Minutes of the DDC meeting for the month of April,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	**03rd April,2025**
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, District Commissioner, Bongaigaon.

The Chairman informed about the Panchayat Election to be held on 07.05.2025 and requested all the HODs to strictly follow the MCC which comes into effect till completion of the entire election process. He requested all HODs to extends all requisite assistance including manpower, infrastructure etc. to complete the election successfully. He further requested all HODs to remain present in the Headquarter invariably and not to leave Headquarter without prior permission of the District Administration. The Departmental heads were also directed not to grant CL/EL to its employee till completion of the entire election process.

Thereafter, the House reviewed the status of all 59 parameters of development points fixed by the State Govt. The Chairman informed that as on February, the Bongaigaon District stands at 7th position amongst all Districts of Assam and requested all concerned departmental heads to dedicate them for the welfare of the people and to keep an eye on their departmental parameters to achieve the target within the stipulated time. He requested them to compare their District achievement with that of other districts and State and to take steps for enhancement.

The decisions ofthe meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency
1	Economic Development	DSWO	Model AWCs	The progress of the construction of the Model AWCs were reviewed and the DSWO, Bongaigaon was directed to complete the constructions of all AWCs within coming 90 days and to submit Completion Report. The DSWO, Bongaigaon was also instructed to continuously monitor the progress works personally.	**DSWO, Bongaigaon**
2			**PMMVY & Monthly Growth**	**PMMVY & Monthly Growth** -It was resolved that the DSWO, Bongaigaon will monitor the activities personally to achieve the target.	
3		**Transport**	**Transport**	The DTO, Bongaigaon was instructed to take follow-up action on the points as discussed in the VC held recently and also give emphasis on the progress of Pt-51 & 52.	DTO, Bongaigaon

4		**Education**	Free distribution of the Text Books, Uniform and furniture to the schools.	– The Chairman requested the ADC Education to look personally into the matter of free distribution of the Text Books, Uniform and furniture to the schools.	IS, Bongaigaon

5		**PHE**	IHHL	IHHL- SBM(G) – The Chairman requested the EE, PHE to complete the uploading of remaining 5300 IHHL data on the portal under his personal supervision. It was also resolved that the CEO, Zila Parishad, Bongaigaon will take lead to complete the 6 nos. of Clusters of PMMAY houses with all Sanitary Latrines, Electricity connections and Gas facilities and to submit report.	EE, PHE, CEO, Zilla Parishad
6		Health	**MERD**	**MERD** -It was resolved that the Joint Director of Health Services, Bongaigaon along with DPM, Bongaigaon will take action to achieve the target fixed under MERD.	Joint Director of Health Services, Bongaigaon
7		DoHUA	PMAY (U)	It was reported that the work viz. Construction of Cremation Ground taken up by the M.B, Bongaigaon with an amount of Rs. 25 lakhs has been completed. The District Commissioner, Bongaigaon requested the EO, MB, Bongaigaon and EO, MB, Abhayapuri to take initiative for completion of all such PMAY (U) houses where windows are remains to be fitted only and for which completion certificate couldn't be issued. He suggested Asstt. Director, T&CP,	EO, MB EO, AMB Assistant Director , T & CP

				Bongaigaon to convene a joint meeting with EO, Bongaigaon M.B and EO, Abhayapuri M.B and solve the problem so that Geo-tagging of such houses can be done. The EO, Bongaigaon MB informed that the post of CPM is lying vacant in the district for which door to door visit has been hampered and consequently Geo-tagging of PMAY houses also slowed down. She suggested for permanent postingof CPM in both the MBs and also in the Bongaigaon Development Authority Office. The Chairman directed Eos to move their higher authority in this regard and till appointment of CPM, alternate arrangement is to be made from their ends for Geo-tagging of PMAY (U) Houses.	
9		**Agriculture**	PM Fasal Bima Yojana	The District Commissioner, Bongaigan requested the DAO, Bongaigaon to prepare Pre-plan for Kharif Crops under PM Fasal Bima Yojana. It was also resolved that the DAO, Bongaigaon will prepare a detailed plan for procurement of Mustard. Further, the DDM, NABARD, Bongaigaon to prepare a consolidated FPO/ADO wise portal.	DAO, Bongaigaon DDM. NABARD
10		**PWD (R)**		The EE, PWD Roads, Bongaigaon was	EE, PWRD

				requested to submit the list of all such roads where there is pending bridge problems. It was also decided that the EE, PWD Roads, Bongaigaon will also submit the list of offset roads to District Commissioner, Bongaigaon for his appraisal.	
11		**PWD Building**		The AEE, PWD Building Div, Bongaigaon informed that the A/A for the works of District Library has been received and I this regard tender has been floated. The construction works of the Library will start soon.	
12		**Social Forestry**		The District Commissioner, Bongaigaon requested the DFO, Bongaigaon to take permission of land form the concerned Circle Officers for start of new nurseries.	DFDO, Bongaigaon
13		**Fishery**	Fish Seed Mills	The District Commissioner, Bongaigaon requested the DFDO, Bongaigaon to call a meeting of all concerned beneficiaries of Fish Seed Mills on 10.04.2025 and take steps for completion of the works.	
14		**Soil**	DO, Soil Conservation	The District Commissioner,	

		Conservation		Bongaigaon directed the DO, Soil Conservation to submit a standardized Project Report under NEC Project. It was decided that the DO, Soil Conservation will convene a convergence meeting of all concerned stake holders under the Chairmanship of the District Commissioner for finalization of the project.	
15		**Industry**	CMAAA	The GM, DI &CC, Bongaigaon informed that the interview process for selection of beneficiaries under CMAAA is going on and as on average 30 beneficiaries are interviewed everyday. The Chairman directed the GM, DI &CC, Bongaigaon to continue with the process and complete the interview as per scheduled date.	GM, DI &CC, Bongaigaon
16		**Eco & Statistics**	8th Economic Census	The DDES, Bongaigaon informed about the conduction of 8th Economic Census in the District as directed by the Govt. and requested District Commissioner and other HODs to extend cooperation for successful completion of the census. The District Commissioner, Bongaigaon requested the DDES, Bongaigaon to convene the meeting of the District Committee	DDES, Bongaigaon

				immediately.	

The meeting then ended with vote of thanks from the Chair.

Sd/-
(Nabadeep Pathak
District Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Digitally signed by
DHRUBA JYOTI DAS
Date: 19-05-2025
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District Development Commissioner
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Mar Year 2025

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		**National Health Mission**	**Central Code : 4063 SLS Code : AS45**	**CSS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**	**0.00**	**423.55(98.5%**	**0.00**	**0.00**	**0.00**	**6.45**	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		**Supraja AYUSH Maternal & Neo-Natal Intervention**	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable

6	**Public Health outreach Activity**	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7	**Yoga Wellness Centers**	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval
8	**Jivadhara-(Yoga for children with especially abled)**	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam
9	Centre of Excellence-Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10	**15th Finance Commission - CS (Health Grant)**	**Central Code : 3933**	CS	**0.00**	**0.00**	**0.00**	**18.95213**	**0.00**	**0.00**	**0.00**	**########**	**169.12217**	**0.00**	**67.09(98.80%**	**0.00**	**0.00**	**0.00**	**2.03217**	
11	Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

12		National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13		National AIDS and STD Control Programme	ASACS/9361	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14		Blood Transfusion Services	ASACS/4061	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15		Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16		Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18		Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19		Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
20		Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
21	lth & Family Welfare	Improvement of ART Centres under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

22	Heal	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
23		OPD-OST Dispensing Centre for Drug Users	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
24		Diagnosis of HIV under ICTC	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
25		Strengthening of Laboratory Services	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
26		ASACS Employee Welfare Fund	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
27		IEC Activities for awareness of HIV/AIDS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
28		Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State									0.00						Nil
31		Establishment of 104 – Helpline	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
32		108 Mritunjoy	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

33	Operation of Sanjibani (Village Health Outreach Programme)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
34	Employees Health Assurance Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
35	Free Drugs & Consumable including Tea Gardens	AS224	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
36	**Compensation of Wages to Pregnant Women Workers of Tea Gardens**	**AS219**	**State**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**3.50**	**0.00**	**4.30**	**4.50000**	**0.00**	**4.326(96.13%**	**0.00**	**0.00**	**0.00**	**0.17**	
37	**Scheme for ASHA Welfare**	**NA**	**State**				**1.03**			**0.00**	**2.50**	**3.53**	**0.00**	**3.46(98.02%)**	**0.00**	**0.00**	**0.00**	**0.07**	
38	Arogya Nidhi	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	**Honorarium of ASHAs**	**NA**	**State**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**130.00**	**130.00**	**0.00**	**9.3495(99.50**	**0.00**	**0.00**	**0.00**	**0.35**	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	**Remuneration of ASHA Supervisor**	**NA**	**State**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.36**	**0.00**	**60.00**	**60.00**	**0.00**	**.74601(97.91**	**0.00**	**0.00**	**0.00**	**1.25**	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nill	5	4	0	0	3		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nill	1	0	0	0	3		
3		Strengthening of Food Safety Eco-system in the State	Nill							
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nill							
6		Public Health outreach Activity	10 nos of camps were organized.	100%						Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam
7		Yoga Wellness Centers	Nill							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%						Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill							
10		15th Finance Commission -CS (Health Grant)	Nill							
11		Ayushman Bharat Digital Mission	Nill							
12		National Tele Mental Health Programme	Nill							
13		National AIDS and STD Control Programme	Nill							
14		Blood Transfusion Services	Nill							
15		Assistance to widows of AIDS victim under AIDS Control Society	Nill							
16		Four Special Care Home for HIV affected children	Nill							
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill							

18	Health & Family Welfare	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill							
19		Consumable and Equipment Management in Govt Blood Bank	Nill							
20		Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Nill							
21		Improvement of ART Centres under AIDS Control Society	Nill							
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill							
23		OPD-OST Dispensing Centre for Drug Users	Nill							
24		Diagnosis of HIV under ICTC	Nill							
25		Strengthening of Laboratory Services	Nill	33						In house Laboratory works completed and handed over to concern authorities
26		ASACS Employee Welfare Fund	Nill							
27		IEC Activities for awareness of HIV/AIDS	Nill							
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nill							
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill							
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill							
31		Establishment of 104 – Helpline	Nill							
32		108 Mritunjoy	Nill							
33		Operation of Sanjibani (Village Health Outreach Programme)	Nill							
34		Employees Health Assurance Scheme	Nill							
35		Free Drugs & Consumable including Tea Gardens	Nill							
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill							
37		Scheme for ASHA Welfare	Nill							
38		Arogya Nidhi	Nill							
39		NHM Employees Welfare Scheme	Nill							
40		State Support to Mental Health Programme	Nill							
41		Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill							
42		Family Planning Indemnity Scheme	Nill							

43		Pradhan Mantri National Dialysis Programme (PMNDP)	Nill							
44		Operation Cost of Mobile Medical Units	Nill							
45		Ambulance Services for Public Health Facilities	Nill							
46		Honorarium of ASHAs	Nill							
47		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill							
48		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill							
49		Remuneration of ASHA Supervisor	Nill							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-CSS	Nill					Nill	1	0	0	0	0	
3		Strengthening of Food Safety Eco-system in the State	Nill					Nill						
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill					Nill						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nill					Nill						Not started
6		Public Health outreach Activity	No pending works					Nill						
7		Yoga Wellness Centers	Nill					Nill						Not started
8		Jivadhara-(Yoga for children with especially abled)	Nill					Nill						
9		Centre of Excellence-Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill					Nill						Not started
10		15th Finance Commission -CS (Health Grant)	Nill					Nill						
11		Ayushman Bharat Digital Mission	Nill					Nill						

12	National Tele Mental Health Programme	Nill					Nill						
13	National AIDS and STD Control Programme	Nill					Nill						
14	Blood Transfusion Services	Nill					Nill						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill					Nill						
16	Four Special Care Home for HIV affected children	Nill					Nill						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill					Nill						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill					Nill						
19	Consumable and Equipment Management in Govt Blood Bank	Nill					Nill						
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nill					Nill						
21	Improvement of ART Centres under AIDS Control Society	Nill					Nill						

22	Health & Family Welfare	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill					Nill						
23		OPD-OST Dispensing Centre for Drug Users	Nill					Nill						
24		Diagnosis of HIV under ICTC	Nill					Nill						
25		Strengthening of Laboratory Services	Nill					Nill	20	10	0	0	0	3(Site issue)
26		ASACS Employee Welfare Fund	Nill					Nill						
27		IEC Activities for awareness of HIV/AIDS	Nill					Nill						
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nill					Nill						
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill					Nill						
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill					Nill						
31		Establishment of 104 – Helpline	Nill					Nill						
32		108 Mritunjoy	Nill					Nill						
33		Operation of Sanjibani (Village Health Outreach Programme)	Nill					Nill						
34		Employees Health Assurance Scheme	Nill					Nill						
35		Free Drugs & Consumable including Tea Gardens	Nill					Nill						
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill					Nill						
37		Scheme for ASHA Welfare	Nill					Nill						
38		Arogya Nidhi	Nill					Nill						
39		NHM Employees Welfare Scheme	Nill					Nill						

40		State Support to Mental Health Programme	Nill					Nill						
41		Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill					Nill						
42		Family Planning Indemnity Scheme	Nill					Nill						
43		Pradhan Mantri National Dialysis Programme (PMNDP)	Nill					Nill						
44		Operation Cost of Mobile Medical Units	Nill					Nill						
45		Ambulance Services for Public Health Facilities	Nill					Nill						
46		Honorarium of ASHAs	Nill					Nill						
47		Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill					Nill						
48		Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill					Nill						
49		Remuneration of ASHA Supervisor	Nill					Nill						

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of February Year 2024-25

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (Cr.)	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share (Cr.)	Central Share	State Share (Cr.)		Central Share	State Share (Cr.)			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWD (Building & NH)	**SOPD**		**State**																
		Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.		State					Nil	Nil	Nil	Nil	3.62	Nil	3.59	Nil	Nil	Nil	Nil	Work completed
		Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium-Bongaigaon.		State					Nil	2.40	Nil	1.65	10.07	Nil	5.18	Nil	Nil	Nil	Nil	73.68% completed
		Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		State					Nil	4.11	Nil	4.11	15.23	Nil	13.17	Nil	Nil	Nil	Nil	95% completed
		Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme		State					Nil	Nil	Nil	Nil	1.9	Nil	0.78	Nil	Nil	Nil	Nil	90% completed
		Development of Stadium at North Bongaigaon under CIDF		State					Nil	4	Nil	4	25	Nil	7.88	Nil	Nil	Nil	Nil	34.50% completed

	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.		State					Nil	Nil	Nil	Nil	13.12	Nil	2.25	Nil	Nil	Nil	Nil	66% completed
	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.		State					Nil	10.29	Nil	10.29	42.26	Nil	12.95	Nil	Nil	Nil	Nil	77.52% completed
	Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."		State					Nil	Nil	Nil	Nil	0.604	Nil	0.047	Nil	Nil	Nil	Nil	40% completed
	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam		State					Nil	0.61	Nil	0.61	1.14	Nil	0.61	Nil	Nil	Nil	Nil	95% completed
	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		State					Nil	0.173	Nil	0.173	0.46	Nil	0.26	Nil	Nil	Nil	Nil	100% completed
	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)		State					Nil	0.01	Nil	0.01	0.46	Nil	0.201	Nil	Nil	Nil	Nil	100% completed
	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		State					Nil	0.09	Nil	0.09	0.24	Nil	0.24	Nil	Nil	Nil	Nil	100% completed
	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.		State					Nil	0.12	Nil	0.12	0.26	Nil	0.26	Nil	Nil	Nil	Nil	100% completed

	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1		State					Nil	Nil	Nil	Nil	0.56	Nil	0.49	Nil	Nil	Nil	Nil	100%
	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.		State					Nil	0.101	Nil	0.101	0.14	Nil	0.101	Nil	Nil	Nil	Nil	90% completed
	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).		State					Nil	Nil	Nil	Nil	5.8	Nil	3.99	Nil	Nil	Nil	Nil	99% completed
	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).		State					Nil	Nil	Nil	Nil	9.302	Nil	6.07	Nil	Nil	Nil	Nil	95% completed
	Construction of New Conference hall cum Convention Centre, Bongaigaon		State					Nil	17.94	Nil	17.94	17.94	Nil	17.94	Nil	Nil	Nil	Nil	100% completed
	Vertical Extension and random rubble masonary with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.		State					Nil	2.95	Nil	2.95	6.64	Nil	1.48	Nil	Nil	Nil	Nil	81.91% completed
	Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam		State					Nil	Nil	Nil	Nil	11.99	Nil	Nil	Nil	Nil	Nil	Nil	44.66% completed

	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam		State					Nil	Nil	Nil	Nil	0.54	Nil	Nil	Nil	Nil	Nil	Nil	89% completed
	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23		State					Nil	0.19	Nil	0.19	0.305	Nil	0.305	Nil	Nil	Nil	Nil	100% completed
	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23		State					Nil	0.19	Nil	0.19	0.354	Nil	0.354	Nil	Nil	Nil	Nil	100% completed
	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)		State					Nil	Nil	Nil	Nil	2.59	Nil	Nil	Nil	Nil	Nil	Nil	71.82% completed
	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc.)		State					Nil	Nil	Nil	Nil	1.57	Nil	Nil	Nil	Nil	Nil	Nil	46.16% completed
	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)		State					Nil	Nil	Nil	Nil	2.03	Nil	Nil	Nil	Nil	Nil	Nil	81.76% completed
	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala		State					Nil	0.91	Nil	0.91	0.95	Nil	0.91	Nil	Nil	Nil	Nil	99.98% completed

	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.		State					Nil	Nil	Nil	Nil	2.56	Nil	Nil	Nil	Nil	Nil	Nil	90.28% completed
	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	1.65	Nil	Nil	Nil	Nil	Nil	Nil	25.21% work started
	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	2.02	Nil	Nil	Nil	Nil	Nil	Nil	14.89% work started
	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	1.58	Nil	Nil	Nil	Nil	Nil	Nil	22.99% work started
	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	1.69	Nil	Nil	Nil	Nil	Nil	Nil	31.42% work started
	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	1.11	Nil	Nil	Nil	Nil	Nil	Nil	42.31% completed
	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.		State					Nil	Nil	Nil	Nil	2.9	Nil	Nil	Nil	Nil	Nil	Nil	99.65%
4	**Pradhan Mantri Jan Vikas Karyakram (PMJVK)**		**CSS**																

	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP							Nil	Nil	Nil	Nil	1	Nil	0.4	Nil	Nil	Nil	Nil	90% completed
6	**State Council of Educational Research and Training (SCERT)**		**State**																
8	**NABARD** **Infrastructure Development Assistance (NIDA)**		**EAP**																
	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS		State					Nil	8.28	Nil	8.28	46.15	Nil	30.22	Nil	Nil	Nil	Nil	80.15% completed
	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam		State					Nil	Nil	Nil	Nil	54.71	Nil	46.54	Nil	Nil	Nil	Nil	72% completed
	Infrastructure for New Medical College & Hospital at Bongaigaon Assam		State					Nil	144.59	Nil	144.59	500	Nil	304.00	Nil	Nil	Nil	Nil	75.51% completed
	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"		State					Nil	Nil	Nil	Nil	500	Nil	0.62	Nil	Nil	Nil	Nil	59.97% completed
11	NHM		State																

		Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)		State					Nil	Nil	Nil	Nil	1.14	Nil	1.36	Nil	Nil	Nil	Nil	100% completed
12		Infrastructure Development of Judicial Sector under CSS	AS-Infrastructur e Facilities for Judiciary [AS69]	CSS															
		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.							Nil	6.04	Nil	6.04	30.42	Nil	10.53	Nil	Nil	Nil	Nil	64.38%

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWD (Building & NH)	SOPD	27		10	5	4	4	4	
2		NLCPR & NEC								
3		Infrastructure Development of Health & Education Sector under CSS								
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1		1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)								
6		State Council of Educational Research and Training (SCERT)	1	1						
7		North East Special Infrastructure Development Scheme (NESIDS)								
8		NABARD Infrastructure Development Assistance (NIDA)	4			2	2			
9		PM-DevINE								
10		AIFA								
11		NHM	1	1						
12		Infrastructure Development of Judicial Sector under CSS	2		1	1				
13		Untied Fund								
14		AICTE								

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWD (Building & NH)	SOPD	15	8	7					9	4	1	1		
2		NLCPR & NEC													
3		Infrastructure Development of Health & Education Sector under CSS													
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1				1			1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)													
6		State Council of Educational Research and Training (SCERT)													
7		North East Special Infrastructure Development Scheme (NESIDS)													

8		NABARD Infrastructure Development Assistance (NIDA)													
9		PM-DevINE													
10		AIFA													
11		NHM													
12		Infrastructure Development of Judicial Sector under CSS	2		1	1				1	1				
13		Untied Fund													
14		AICTE													

Annexure - A

Monthly status of Fund receipt and utilisation for the month of January Year 2025

A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, **BONGAIGAON**, Assam **(External Electrification** with Load Security & Campus light etc.) (**GROUP-A)**		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, **BONGAIGAON**, Assam **(Providing Solar lighting) GROUP-B)**		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at **Tapattary,** Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - **Group- A"**		Central Share-CSS									29.23							Electrical Load Sanction Obtained
8	-Do-	Construction of Model Residential Schools under PMJVK at **Tapattary,** Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- **Group- B"**		Central Share-CSS									52.66							Street light pole reached at site
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE									52.66							Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE									14.16							Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE									19.80							Completed.

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Annexure - C

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1	1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						
3	Education	Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		
4	Education	Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	**Total**	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				**2**						2
2	Education		2	2	4			**2**	4	3			2	
3	Medical		1					**1**						
4	GAD		1	1				**1**	1					
5	Home		1					1	1					

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

Monthly status of Fund Receipt and utilisation for the month of March Year 2025

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation	PMKSY-HKKP	2052	CSS	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	Completed Scheme.
		SOPD-G		State																
2		Installation of Solar Shallow Tube Well Schemes under 18 No. Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Pts.) for the year 2024-25	–		–	–	–	–	–	–	–	–	42.84500 L	–	Nil	–	–	Nil	Nil	–
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	–		–	–	–	–	–	–	–	8.72179 L	54.65488 L	–	48.7218 L (89.14%)	–	–	Nil	Nil	–
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	–		–	–	–	–	–	–	–	2.76852 L	15.61568 L	–	14.7685 L (94.57%)	–	–	Nil	Nil	–
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	–		–	–	–	–	–	–	–	–	199.99 L	–	190.22429 L (95.12%)	–	–	Nil	Nil	–
3		Schemes of NEC	248	CSS	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
4		NLCPR (now NESIDS)	3559	CSS	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
5		Irrigation Census	2027	CS	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
6		SCSP	–	State	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
7		TSP	–	State	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	
8		NABARD (RIDF)		Others																
		Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	–		–	–	–	–	40.3599	Nil	40.3599	10.48226 L	210.00 L	199.162 L (100%)	Nil	–		Nil	Nil	–
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	–		–	–	–	–	–	–	60.71332	–	135.00 L	127.946 L (94.77%)	–	–	–	Nil	Nil	–
		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	–		–	–	–	–	–	–	–	–	112.50 L	–	Nil	–	–	Nil	Nil	–

9	Solar Powered MDTW Scheme at Abhayapuri North LAC (3 Points) under RIDF-XXX (NABARD) for the year 2024-25	–		–	–	–	–	–	–	–	–	107.49 L	–	Nil	–	–	Nil	Nil	–

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department	Nil		

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	PMKSY-HKKP	Nil	_	_	_	_	_	_	_
2		SOPD-G	1	_	_	_	_	_	_	_
		Installation of Solar Shellow Tube Well Scheme under 18-Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.		_	_	_	_	10%	-	Works going on.
3		Schemes of NEC	Nil	_	_	_	_	_	_	_
4		NLCPR (now NESIDS)	Nil	_	_	_	_	_	_	_
5		Irrigation Census	Nil	_	_	_	_	_	_	_
6		SCSP	Nil	_	_	_	_	_	_	_
7		TSP	Nil	_	_	_	_	_	_	_
8		NABARD (RIDF)	1	_	80%	_	_	_	_	Works going on.
		Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025								

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Irrigation	PMKSY-HKKP	_	_	_	_	_	_	_	_	_	_	_	_	_
2		SOPD-G													
		Installation of Solar Shellow Tube Well Scheme under 18-Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	_	Less then 1 Year	_	_	_	_	_	_	_	_	10%		Works going on.
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	_	_	>1 Year	_	_	_	100%	_	_	_	_	_	Completed.
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	_	_	>1 Year	_	_	_	100%	_	_	_	_	_	Completed.
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	_	_	>2 Years	_	_	_	100%	_	_	_	_	_	Completed.
3		Schemes of NEC	_	_	_	_	_	_	_	_	_	_	_	_	_
4		NLCPR (now NESIDS)	_	_	_	_	_	_	_	_	_	_	_	_	_

5		Irrigation Census	_	_	_	_	_	_	_	_	_	_	_	_	_
6		SCSP	_	_	_	_	_	_	_	_	_	_	_	_	_
7		TSP	_	_	_	_	_	_	_	_	_	_	_	_	_
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
8	Irrigation	NABARD (RIDF)													
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	–	–	>1 Year	–	–	–	100%	–	–	–	–	–	Completed.
		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	–	–	1 Year	–	–	–	100%	–	–	–	–	–	Completed.
9		Solar Powered MDTW Scheme at Abhayapuri North LAC (3 Points) under RIDF-XXX (NABARD) for the year 2024-25	–	Less then 1 Year	–	–	–	–	–	–	–	80%	–	–	Works going on.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of **April 2025**

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	..	State	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

28/03/25

for Dairy Development Officer
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	..	..	..	..	..	..	..	

23/09/25

for Dairy Development Officer
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

28/04/25

for Dairy Development Officer
Bongaigoan

Progress report up to the Month of April 2025

Name of the Department : Dairy Development, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month July/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Rs. 5 Milk Subsidy Scheme			Nil					
2.									

2) Challenges faced by the dept in implementing the schemes:

a)

b)

etc.

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

etc.

4) Best Practices followed by the department

a)

b)

etc.

23/03/24.

Progress report up to the Month of April, 2025

Name of the Department :

Secondary Education

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month March/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2) Challenges faced by the dept in implementing the activity: NIL

3) Recommendation to overcome the challenges while implementing the schemes:- NIL

4) Best Practices followed by the department:- NIL

Inspector of School-
B.D.C., Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of April, 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Inspector of Schools
B.D.C., Bongaigaon

4	School Education	Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Free Text Books To The Students From Class IX To XII	Not Applicable	State																									Relating to SSA
6		Waiving Of Examination Fee For BPL Students (SEBA &Council)	Not	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Samagra Shiksha	AS 149	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA

Inspector of School-
B.D.C., Bongaigaon

9	PM POSHAN	AS 11	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to District Nodal Officer MDM
10	PM SHRI	AS 267	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is alloted to SSA
11	AROHAN	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not alloted to this Inspectorate
12	Providing Free Uniform to the students of class- IX & X	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not alloted to this Inspectorate

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL

Inspector of Schools
B.B.C., Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	School Education	Scholarship Scheme For Minority Girls Students-Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	424	Yes					
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	746	Yes					
4		Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Free Text Books To The Students From Class IX To XII	90						
6		Waiving Of Examination Fee For BPL Students (SEBA &Council)	31						
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	8059						
8		Samagra Shiksha	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		PM POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10		PM SHRI	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		AROHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
12		Providing Free Uniform to the students of class- IX & X	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Inspector of Schools
B.D.C., Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Scholarship Scheme For Minority Girls Students-Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Inspector of Schools
B.D.C., Bongaigaon

3	Chief Ministers Special Scheme- Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	Free Text Books To The Students From Class IX To XII	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Waiving Of Examination Fee For BPL Students (SEBA& Council)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

School Education

Inspector of Schools
B.D.C., Bongaigaon

7	Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	Samagra Shiksha	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
9	PM POSHAN	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
10	PM SHRI	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
11	AROHAN	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
12	Providing Free Uniform to the students of class- IX & X	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA

Inspector of Schools
B.D.C., Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of March Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*	*19*	*20*	*21*
1	Fishery	RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	168.5346	19.8094	168.5346	19.8094	146.898	17.322	168.5346	19.8094	0.075	168.4671 (99.96%)	19.8019 (99.96%)	Nil	114.6995	Nil	73.5695	Nil
					Total = 188.344		Total = 188.344							Total = 188.269						
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery	RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		**Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2023-24**							
a		Fin Fish Hatchery	1 no.	1 no.	--	--	--	--	--
b		New Rearing pond	42 nos./ 8.00 ha	42 nos./ 8.00 ha	--	--	--	--	--
c		New pond construction	43 nos./ 11.00 ha	43 nos./ 11.00 ha	--	--	--	--	--
d		Inputs for fish farming	43 nos./ 11.00 ha	--	--	--	--	--	43 nos./ 11.00 ha
e		FL stocking in wetlands	2 nos./ 30.00 ha	--	--	--	--	--	2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00	--	--	--	--	--
g		Three wheeler with ice box	3 nos.	3 nos.	--	--	--	--	--
h		Mini Feed mill (2ton/day)	1 nos.	1 nos.	--	--	--	--	--
i		Livelihood support to fishers	300 nos.	300 nos.	--	--	--	--	--
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
A	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23												
1		Mini Feed Mill	1 no.	Less then 1 Year						1 no.				
2		Large Feed Mill	1 no.	Less then 1 Year						1 no.				

Name of the Department : Industries, Commerce & Public Enterprise

Progress report up to the Month of March 2025

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month March/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMEGP	PMEGP	96	60	62.50%	60	67	112%	
2	PMFME	PMFME	171	14	8.18%	241	22	9.13%	

2) Challenges faced by the dept in implementing the schemes:

a)Lack of Awarness

b) delays in loan sanction & disbursement

3) Recommendation to overcome the challenges while implementing the schemes

a)Ensure Timely Disbursement

b) Increase Awareness

4) Best Practices followed by the department

a)Regular block level awarness programms regarding Both PMFME/PMEGP and distribution of leaflets

b) organizing startup Sensitization Programme in various colleges

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of March, Year 2025

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries,Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	PFMS Code0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	PFMS Code4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Earlier NEIIPP,2007 & NEIDS,2017 expired on 31.03.2017 & 31.03.2022 respectively. Presently, the central Govt. declared new scheme namely Uttar Poorva Transformative Industrialization(UNNATI, 2024)w.e.f. 09.03.2024
3		Transport & Freight Subsidy Scheme	PFMS Code0508	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	PFMS Code9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		North East Industrial Development, Scheme, 2017	PFMS Code3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code3887	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

8	Assam Bamboo and Cane Policy, 2019	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Assam Logistics and Warehousing Policy 2022	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Assam Ethanol Production Promotion Policy, 2021	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	MS Code 06	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	PM Vishwakarma	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	UNNATI	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	MMTUBA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	CMAAA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Assam Tea Industries Special Incentives Scheme (ATISIS)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	The EXPORT & Logistic Policy of Assam	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries,Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	
5		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	22					9.13%	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	67						112%

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

6	Industries,Commerce &	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

General Manager
District Industries & Commerce Centre
Bongaigaon

Name of the Department: Animal Husbandry & Veterinary Department, Bongaigaon District

Progress report up to the Month of March 2025

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitor ableIndicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month of March 2025			Remarks
				Achievement in absolute no	%	Target	Achievementin absolute no	%	
1	NADCP	Brucella Vaccination	20000	19309	96.54	20691	20691	100	
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
		CSF Vaccination	3000	3000	100	NIL	NA	NA	
		FMD Vaccination	NIL	NA	NA	180600	180600	100	
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	39,377	67.78	Ongoing up to 31st March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	3,287	N/A	
		Calf Born	N/A	13424	N/A	N/A	11,820	N/A	
4	KCC	Proposal	2000	772	38.6	100	99	99	
		Sanctioned	N/A	282	36.52	N/A	9	N/A	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	10	N/A	Running under Offline mode
		Valuation Certificate	N/A	NIL	NIL	N/A	7	N/A	
6	MVU	Treatment	Not fixed	1610	N/A	Not fixed	12,792	N/A	
7	21st Livestock Census	Census	N/A	N/A	N/A	602 (Villages)	602	100.00	Completed

2) Challenges faced by the dept in implementing the schemes:

a) Shortage of Man power
b) Lack of Accountant & IT personal for PFMS transaction

3) Recommendation to overcome the challenges while implementing the schemes

a) Deployment of required man power
b) Required one Accountant & IT personal for transaction through PFMS

4) Best Practices followed by the department

a) Selection of proper beneficiaries for implementation of the scheme
b) Utilization of private Vaccinators

District A.H. & Vety. Officer Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilization for the month of March Year 2025

A. For the Schemes: Funds received

S. No.	Admin .Dept.	Name Of scheme (+Implementation agency)	PFMS Code &Sls Code	Category CS/ CSS/ State/ EAPetc.	Opening Balancewith CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation todistrict		Fund Receivedin the current Year		Total funds available for scheme	Funds utilsed till now Amount &(%in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	**3,88,854/-**	-	**3,88,854/-**	-	**3,88,854/-**	-	-	-	-	-	-	Fund available at SNA level

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council:
For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated

District A.H & Veterinary Officer
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctionedin the Current Year	Progress of Current Year Works/Services- Categorize Numberof Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	3 nos	3	-	-	-	-	-

District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3		ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	√
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Progress Report up to the Month of March, *2025*

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

Sl. No	Name of the Scheme/ activity		Monitorable Indicator	Overall Target	Achievement up- to 2024-25		Achievement in FY 2025-26 up to the month *Feb*, ***2026***			Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	997	99%	4	0	0%	
		Solar PV Pumpset		133 (original 110 + Additional 23)	110	82%	23	0	0%	
2	SMAM, 2024-25	VLFMB		18 (8 + 10)	18	100%				
		Power Tiller		71	71	100%				
		Paddy Reaper		2	2	100%				
		Thresher		2	2	100%				
		Tractor 2 WD (20-40 HP)		2	2	100%				
3	DAJUGA 2024-25	Power Tiller (Above 11 BHP)		1			1			DLSC done
		Power Paddy Thresher		1			1			
		Power Weeder		4			4			
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%	6%	0		
				1 No. at Boitamari		95%	5%	0		
				1 No. at Jelkajhar		21%	79%	18%	22%	
				1 No. at Bidyapur		96%	4%	0		
5	APART	Construction of Office of Agriculture Development Officer		1 No. Tapattary		77%	23%	0		
				1 No. Rangapani G. P. Office Campus		83%	17%	0		
				1 No. ADO's Residence Campus Patiladoha		100%		0		
				1 No. at Manikpur ADO's Residence Campus		35%	65%	0		

2) Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill

b)

c)

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

c)

4) Best Practices followed by the department

a) Solar PV Pumpset installation at farmers field

b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.

c)

Asstt. Executive Engineer (Agri)
Bongaigaon

Annexure- A

Monthly status of Fund receipt and utilization for the Month of Match/25 to Feb/26 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*	*19*	*20*	*21*
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- C

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
1	***2***	***3***	***4***		***5***	***6***	***7***	***8***	***9***	***10***	***11***
1	Agriculture Dept (AEE, Agri, Bongaigaon)	Nil									

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		**Number of years delayed for completion**- as on the last date of last Financial Year- Categorise work based on the delay in cmpletion					**Progressn of Pending works of Previous Years** pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*
1	**Agriculture Dept. (AEE, Agri, Bongaigaon)**	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					589	4					
			Solar PV Pumpset	81	81					58		20			3	
			Construction of Knowledge Centre	4		4					3		1			
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1			
3		DAJUGA	Power Tiller (Above 11 BHP)	1	1					1					1	
			Power Paddy Thresher	1	1					1					1	
			Power Weeder	4	4					4					4	

Asst. Executive Engineer (Agri),
Bongaigaon

Progress report up to the Month of March, 2025

Name of the Department : **ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon**

1) Schematic performance report

SL No	Name of the Scheme/ Activity	Monitorable Indicator	Overall Target	Achievement upto 2023-24		Achievement in FY 2024-25 up to		
				Achievement in absolute no	%	Target	Achievement in absolute no	%
1	Revamped Distribution Sector Scheme (RDSS)	HVDS	158.143 KM	39.53 KM	25%	118.613	102.225 KM	86%
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	49.336 KM	60%
		Reconductoring	6.8 KM	1.02 KM	15%	5.78	4.360 KM	75%
		Coversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.2289	132.241KM	99%
2	Assam Power Distribution System Enhancement and Loss Reduction Project funded by AIIB	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	24.50 KM	90%
		Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	93%
		Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		92%
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			272	

2) Challenges faced by the dept in implementing the schemes:
   A)
   B)

3) Recommendation to overcome the challenges while implementing the schemes
   A)
   B)

4) Best Practices followed by the department
   A)
   B)

etc.

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of …….. Year ……

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA								Payments made from HQ, APDCL
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA								Payments made from HQ, APDCL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Power	SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10		Scheme under SOPD-G	NIL							
11		Assam Power Sector Investment Programme Trance - 3	NIL							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1	Power	SOPD	NIL					NA							NA
2		Revamped Distribution Sector Scheme (RDSS)	NIL					NIL							NIL
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL					NIL							NIL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL					NA							NA
5		TDF (Trade Development Fund)	NIL					NA							NA
6		SOPD-G (State Owned Priority Development)	NIL					NA							NA
7		AIFA (Assam Infrastructure Financing Authority)	NIL					NA							NA
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL					NA							NA
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL					NA							NA
10		Scheme under SOPD-G	NIL					NA							NA
11		Assam Power Sector Investment Programme Trance - 3	NIL					NA							NA

Progress report up to the Month of March/2025

Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target (no of Road)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	4	100%	
3	RIDF-XXIV for 2018-19		2	2	100%	.....	.....	.....	
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%	.....	.....	.....	
6	RIDF-XXVII for 2021-22		2	2	100%	.....	.....	.....	
7	SOPD for 2018-19		12	12	100%	.....	.....	.....	
8	SOPD for 2019-20		5	5	100%	.....	.....	.....	
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%	.....	.....	.....	
11	SOPD for 2022-23		5	4	80%	1	1	100%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	20	60%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

16	Mukhya Mantrir Mathauri Pakikaran Achani(MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24		50	0	0%	50	13	26%	
18	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24		25	0	0%	25	25	100%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA) for 2023-24		115	0	0%	115	15	14%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

2) Challenges faced by the dept in implementing the schemes:

a) Frequent flood left a very small window for the work to be completed.

b)Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

3) Recommendation to overcome the challenges while implementing the schemes

a) N/A

4) Best practices followed by the department

(a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.

(b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
(c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
(d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

Executive Engineer, PWRD
Bongaigaon District T R Division
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of March,Year2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Central Road and Infrastructure Fund (CRIF)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		North East Special Infrastructure Development Scheme (NESIDS)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)		CSS					0.00	0.00	1484.48		1993.34	1484.50 (75%)		N/A	N/A			
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)		EAP						0.00			26242.51		1820.39 (6.93%)	N/A	N/A			
5		Assam Secondary Road Network Improvement Project (ASRIP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Assam Resilient Rural Bridge Program (ARRBP)		EAP							0	0	609.26	0	0	NIL	NIL	NIL	NIL	NIL
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State						0.00		2341.23	3013.76		2839.25 (93.32%)	0	Submitted	0.00	0.00	
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State						0.00	0.00	1322.8	1694.06		1676.758 95.26%	0.00	Submitted	0.00	0.00	
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State						0.00	0.00	154.284	2200.00	N/A	154.28 (7.01%)		0	0.00	0.00	
23		Road Safety Works		State						0.00	0.00	0		N/A	N/A		N/A	0.00	0.00	

PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

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Executive Engineer, PWRD
Bongaigaon District TRD

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PWRD Bongaigaon District	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	
2	PWRD Bongaigaon District	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	
3	PWRD Bongaigaon District	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0	
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0	
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	14	0	0	0	0	2	12	
9	PWRD Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0	

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWRD Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	
11	PWRD Bongaigaon District Territorial Road Division	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	
12	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	0	0	0	0	0	0	0	
13	PWRD Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	
14	PWRD Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	
15	PWRD Bongaigaon District Territorial Road Division	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	
16	PWRD Bongaigaon District Territorial Road Division	State Priority Scheme under SOPD-G	4	1	0	3	0	0	0	
17	PWRD Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	
18	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	6	1	0	3	1	1	0	
20	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0	
21	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	
22	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0	

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	5	0	0	0	0	0	
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	1	0	0	

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
5	PWD (Roads)	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	0	0	0	0	0	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	0	0	0	0	0	
7	PWD (Roads)	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	0	0	0	0	0	
8	PWD (Roads)	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0	0	0	0	0	0	
9	PWD (Roads)	Assan Disaster Resilient Hill Area Road Development	0	0	0	0	0	0	0	0	0	0	0	0	

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	0	0	0	0	0	
11	PWD (Roads)	Rural Infrastructure Development Fund (RIDF)	1	0	1	0	0	1	0	0	1	0	0	0	
12	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	2	2	0	0	0	2	2	0	0	0	0	0	
13	PWD (Roads)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	11	11	0	0	0	11	6	2	3	0	0	0	
14	PWD (Roads)	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	0	0	0	0	0	
15	PWD (Roads)	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	0	0	0	0	0	

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

Progress report up to the Month of March/2025

Name of the Department : Panchayat and Rural Development Deparetment.

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month March/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Persondays Generation	2417341	2335548	96.62	562523	650853	115.70	
2	AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	MGNREGA Administrative Contingency	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	MGNREGA CFPT Cluster Facilitation Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AS-MGNREGA (Project Unnati)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	80	25	30	120	
6	15th FC Grant	Progress of construction	258	120	47	NA	NA	NA	
7	PMAY-G	Progress of construction	61135	60130	98.36	7822	164	2.1	Recently received target for the FY 2024-25. i.e 878 nos. out of which 691 beneficiaries received 1st installment.
8	State Own Priority Development (SOPD)	NA	NA	NA	NA	NA	NA	NA	
9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	716	567	79.47	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	NA	234	61	26.07	
12	National Family Benefit Scheme	Aadhaar Seeding	NA	NA	NA	20081	16706	83.19	
13	Old Age Pension from State Contribution (SKKBPA)	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
14	Indira Miri Universal Widow Pension Scheme	NA	NA	NA	NA	NA	NA	NA	
15	One time Financial Assistance under IMUWPS	NA	NA	NA	NA	NA	NA	NA	
16	Aideu Handique Mahila Sanman Achoni	NA	NA	NA	NA	NA	NA	NA	
17	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Revolving Fund	240	43	17.92	140	71	50.71428571	
		Community Investment Fund	286	101	35.31	371	394	106.20	
		SHG credit linkage	5084	4282	84.23	4998	4585	91.74	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	NA	NA	625	795	127.20	
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Integrated Farming Cluster	NA	NA	NA	3000	3000	100.00	
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	1622	337.9166667	359	57	15.88	Till FY 2022-23 there was no training target, 480 Target is for FY:2023-24
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	
23	Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Scooty Distribution to cadres	260	260	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA	NA	NA	NA	

2) Challenges faced by the dept in implementing the schemes:

PMAY-G	1. Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries missuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members,in marriage purpose ,consuming lequors and incurring other expenditures. 2. The houses could not be completed in case where the beneficiary died without having legal heir. 3. Non generation of job card work code of the PMAY-G beneficiaries in time is hampers in completion of houses.
AS-MGNREGA (Project Unnati)	The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

3) Recommendation to overcome the challenges while implementing the schemes

PMAY-G	1.The fund for construction of PMAY-G houses is not sufficient as per present market price of materials . 2. As due to missuse of fund by a portion of beneficiaries the construction of houses could not be completed,therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course .

4) Best Practices followed by the department

PMAY-G	Regular Monitoring & Awarness to beneficries.

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of March, 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code-9219 SLS Code AS 98	CSS	NA	NA	NA	NA	**2912.85**	**0**	**2912.85**	**0.00**	**2912.85**	**2912.85**	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	PFMS Code-9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	PFMS Code-9219 SLS Code AS 260	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	PFMS Code-9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	PFMS Code-9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	4.42 Cr(57%)	NA	NA	NA	NA	NA	NA
7		PMAY-G	ASSAMIAY AND AS 58	CSS	NA	NA	NA	NA	10168.60	0	10168.60	0	6992.53	3176.08	0	0	0	0	0	0
8		State Own Priority Development (SOPD)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	Nil	Nil	
9		Indira Gandhi National Old age pension Scheme	PFMS Code-3163 SLS Code AS 110	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Indira Gandhi National widow pension Scheme	PFMS Code-3167 SLS Code AS 112	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11	ent	Indira Gandhi National Disability Pension Scheme	PFMS Code-3169 SLS Code AS 111	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

12	Panchayat & Rural Developm	National Family Benefit Scheme	PFMS Code-3166 SLS Code AS 122	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13		Old Age Pension from State Contribution (SKKBPA)	PFMS Code-AS103	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14		Indira Miri Universal Widow Pension Scheme	PFMS Code-AS169	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15		One time Financial Assistance under IMUWPS	PFMS Code-AS179	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16		Aideu Handique Mahila Sanman Achoni	PFMS Code-AS180	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	AS 194	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	AS 193	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	AS 195	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	AS 14	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	AS 16	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalikaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	452	0	12	21	36	260	123
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	0	0	0	0	0	0	0
7		PMAY-G	7822	164	695	878	296	1795	3994
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA

20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1199	249	950	0	0	1199	0	315	197	182	505	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	31	0	0	0	0	0	0	0	0	2	0	29
7		PMAY-G	836	127	551	127	31	836	-	Yes				-
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not receipt