Annexure

### Minutes of the DDC meeting for the month of January ,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	07 <sup>th</sup> Jan,2025
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, District Development Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit intra related issues along with indentified main issues for discussion in the DDC meeting in addition of updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. At the very out set Dr. Pranab Kumar Roy, District T.B. Officer, Bongaigaon presented a PPT on 100 days TB Mukt Bharat. He informed that 100 days intensified TB patient detection and eradication campaign is going on in the district as per GOI target to eliminate TB from the Country by 2025. He further informed that as on date treatment of 554 nos. TB patients are going on in the district. Dr. Pranab kr. Roy call upon the Heads of the Departments to co-operate in this regard and to motivate their staff for going for TB test willfully.

The Chairman requested all Heads of the Departments to submit a brief write up in Assamese on their departmental activities and achievement in Assamese to DIPRO, Bongaigaon for preparation of speech in connection with upcoming Republic day programme.

It was further informed that mini D.C's Conference may held soon. The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively.

Further, it was informed from the Chair that Govt. of Assam is going to organize a Programme named "Advantage Assam" in the month of February'2025 and as such he requested DAO, Bongaigaon to submit write-up on Organic Farming with photographs and G.M, DI&CC, Bongaigaon for an article with photographs on the product of Bongaigaon District marked under "One District One Product".

Thereafter, the house reviewed the works of different Deptts.

## The decisions of the meeting are as follows:

### **Category-A: Department specific**

S.N o	Sector	Administ rative Departm ent	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency
1	Economic Developmen t	Agricultur e	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 34 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application.	DAO,Bongaigaon LDM, Bongaigaon
			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 Target: -66539 • Total Eligible beneficiaries: 48487 Nos. • Aadhaar Authenticate: 42456 Nos. • Total eKYC done: 42456 Nos. • Land Record Accepted- 43240Nos.  The Chairman requested DAO to monitor all the monitorable	DAO, Bongaigaon

	indicators of PI			
	continue review			
	the DAO, Bong			
	suitable steps			
	farmers under			
DDADLIANI MANITRI FACAL DIMA VOINIA	achieving the t	target.		
PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2024-25			
(Indicator- No. of Insured Farmers	Kharif: Target			
against the target for Kharif Season	Farmers Regist	tered till date	: 33840	
2024)	nos.			
	Notified Crops:	: Salli Paddy, I	Black-	
	gram, Jute.			
	Target For Rab			
	Farmers Regist	terea tili aate	: 2024	
	nos.			
	The DAO, Bong	naigaon inform	ned that	
	the Insurance			
	and there is no			
	which achiever			
	Chairmansugg			
	convene a mee			
	Insurance Com			
	for enhancing			
FOOD & Nutrition SECURITY (FNS)	Distribution of	of Subsidized	d for FY	
	2024-25			
		otal	Beneficiar	
		eed Area(ha) qtl)	ies	
	Distribution	947		
	of Jute 1	10 100	250	
	Seed			
	Demonstra tion of Jute	55 350	870	
	tion of jute			
	Demonstra			
	tion direct seeded rice 7	75 100	250	
	of certified	73 100	250	
	HYV Paddy	I		

RKVY	Demonstra tion of SRI of Certified HYV Paddy  Total sanctioned work: 13 Target yet to be received for 2024-25  1. Mini Oil Mil -Target -10 No., Achievement- 04 no. 2.Reaper Target -05No. Achievement- 1 No.
CMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.
Assam Millet Mission under APART	FY-2023-24  Name of the scheme Overall Target Achievement Black gram 76 76 Finger millet 164 164 Fox tail Millet 556556 FY 2024-25  Name of the scheme Overall Target Achievement Finger millet 450 450
Assam Fodder Mission (AFM)	<ul> <li>Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)</li> <li>Planting of Fodder Maize Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected</li> </ul>

	Paddy procurement	Paddy Procurement till 7th January'2025 =	
		1384 MT.	
		The CEO,Zilla parishad, Bongaigaon informed	
		the chairman that Agreement of	
		AbhayapuriGoodown yet to be done by	
		Agriculture Depptt., Bongaigaon. In this regard	
		the District Dev. Commissioner directed to	
		DAO, Bongaigaon to take necessary steps.	
	Mustard procurement	Target Achievement till date	
		% 1000 MT 98.80 MT 9.88	
	Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
	NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
	Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.	
	Bee-Keeping	The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for Bongaigaon District.In this regard the chairman requested to DDM, NABARD and DAO, Bongaigaon to prepare a Market Plan.	
	PMKSY	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed
	Misc.	The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage	

2		Agri(Eng)	APART	has been formed and the drive in this regard will start soon.  The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report.  Progress of Construction of ADO Office:  i) Manikpur: 35%  ii) Patiladoha: 100%  iii) Abhayapuril: 80%  iv) Abhayapuri- II: 77%	AEE(Agril), Bongaigaon
			RIDF	Construction of Knowledge centre and input storage-  1. SDAO office campus, Abhayapuri- 94%  2.Boitamari-95%  3.Jelkajhar-21%  4.Bidyapur-96%  The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be complete for all 3 no. of Knowledge Centre except Jelkajhar.	
3	Economic Developmen t	AH & Veterinary	Brucella –CP/NADCP	<ul> <li>The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt.</li> <li>Brucella -CP 2023-24: Target: 20,000 nos.  Achievement:19309nos. (96.54%)  2024-25: Target: 20691 nos.  Achievement:20691 nos. (100%)</li> </ul>	DVO, Bongaigaon

			PPR Vaccination	• PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%).	
			Rashtriya Gokul Mission (RGM)  1. Nationwide Artificial Insemination Programme (NAIP)).  2. A.I of Sexed Sorted Semen.	➤ Artificial Insemination: Target: 58089 nos. Achievement:26474 nos. (45.57%) ➤ Sexed Sorted Semen:     Target: Nil, Achievement: 2243 nos.     Calf Born:     Target: Nil, Achievement: 7187 nos.	
			KCC	FY 2023-24 Target Achievement % 2000 772 38.6 FY 2024-25 Target Achievement % 100 18 18	
			Misc.	On query, the DVO informed that the Census work has going on smoothly and to be completed by Feb, 2025.	
4	Economic Developmen t	Fishery	Pradhan Mantri Matsya Sampada Yojana ( PMMSY )	New Rearing Pond: 42 nos./8.00ha, Completed: 41/7.80 ha nos.  1. New Pond Construction: Target- 43 nos./11 ha, Completed: 38 nos./9.75 ha	DFDO
				On quarry, the DFDO, Bongaigaon informed that total 5 no. of Mini feed mill were	

	sanctioned for 2021-22 in respect of Bongaigaon District as follows- Mini feed mill Status  1.Manikpur -02 01- Completed  2.Srijangram-01 Completed  3.Abhyapuri- 02 Completed Out of 05 No. of Mini feed mill 04 no. already completed. The Chairman directed to DFDO, Bongaigaon to get the Mini feed Mill inspected byconcerned Circle Officer and submit report.	
	2. Fresh water Fish Hatcheries Target- 1No., yet to complete  Livelihood Support for Fisheries Target: - 300 Nos Completed: - 297 Nos Percentage- 99.00%.	
APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
KCC	The DFDO, Bongaigaon	

				informed that special drive by	
				organizing camps	
				for sponsoring of 100 nos. of	
				Vety. and Fishery farmers	
				under KCC is under progress.	
				The Chairman suggested for	
				inviting Bank Officials in such	
				camps.	
			RIDF	Not in implementation in the	
				District now	
			NFDB	Not in implementation in the	
				District now	
			Assam Fisheries Development and Livelihood	Not in implementation in the	
			Project (AFDLP) funded by JICA	District now	
			Sustainable Wetland and Integrated Fisheries		
			Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			, , , ,	DISTRICT HOW	
			SOPD	Not in implementation in the	
				District now	
			CMSGUY	Not in implementation in the	
				District now	
			NFDB	Not in implementation in the	
				District now	
			Misc.	The DFDO, Bongaigaon	
				informed that the approach	
				road to his office premises has	
				been badly damaged by the	
				vehicles working for const. of	
				Bongaigaon Medical College.	
				The Chairman requested the	
				E.E, PWD (Bld), Bongaigaon to	
				ask the contractor for repairing	
				of the same.	
5	Economic	Handloom	Swanirvar Nari	1. No of Gamocha for sale: 16826	

Developmen	& Textiles		nos.	Assistant Director,
t			2. Already sold: - 266 nos.	H&T ,Bongaigaon
			As reported by the Supdt. H&T,	
			Abhayapuri, initiative has been taken	
			for selling of remaining Gamochas	
			through NGOs, stalls etc.	
			The Chairman asked him to submit an	
			action plan for appraisal.	
		Weavers Mudra Ioan	The Supdt. H&T, Abhayapuri informed	
			that Target for the year 2024-25 is	
			28 nos. and accordingly 28 nos. of	
			Loan Proposals for the year 2024-25	
			has been sent to various banks for	
			sanction of loans. So far loan	
			sanctioned is 17 nos.	
		Cluster Development Programme (CDP)	Const. of 17 nos. of work shed.	
		under NHDP (Chaprakata-Popragaon	No. of beneficiaries: 400 nos.	
		Cluster)	1 <sup>st</sup> installment of Rs. 60,000 has	
		,	been released.	
			2 <sup>nd</sup> installment of Rs. 60,000 has been	
			released.	
			T + 200	
		PradhanMantriJeevan Jyoti Bima Yojana	Target: 300 nos.	
		(PMJJBY)	Achievement : - 273 nos.	
			Percentage: - 91 %	
		Pradhan Mantri SurakshaBimaYojana(PMSBY)	Target: 4000 nos.	
			Achievement : - 1511 nos.	
			Percentage: - 38 %	
		SAMARTH	2 Nos Training centre sanctioned	
			_	
		SOPD-G	Not in implementation in the	
			District now	
		RKVY-RAFTAAR	Not in implementation in the	
			District now	
	1	I		

			Miscellaneous	The Govt. h	nas directe	ed to sell	
				the Game	ochas p	urchased	
				under SwaNirbhar Nari scheme			
				at a disco			
				requested G			
				advantage of			
6	Economic	Industry	CM Atmanirvar Abhijan	Present status:	or the series	iic.	
	Developmen	maastry	Civi 7 ttinumi vui 7 toinjun	Total No of app	alication · 2	410 nos	
	t				•		
				Appeared in int		104 nos.	
				Absent in inter		314 nos.	
				Total-1273 app	olicants are b	eing called	
				for interview	1 1 00	_	
				Total Applican			
				Cheques distr		ne selected	
				applicants have			
				Training of sele	cted beneficiar	ries has been	
				completed.			
				Agreement of (		beneficiaries	
				has been comple	nea.		
				The CM DI	CC informa	مطلا المصطلا	
				The GM, DI			
				google sheet has been prepared to track			
				the progress of the CMAAA			
				Beneficiaries.			
				In case of CMAAA 2.0, it was			
				informed that as on date 2796 nos. of			
				applications have been received.			
			PMEGP			A chicura	
			PMEGP	Year	Target	Achieve ment	
						IIICIIC	
				2024-25	60	53	
			PMFME		_		
			PIVIFIVIE	Year	Target	Achieve	

			ment	
	2024-25	241	13	
EoDB	On query from the Chair, the GM, DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received : 8923 Nos.  Approved :8153 Nos.  Rejected : 535Nos.  Pending with different office :231 Nos.  Pending with applicant :137 Nos			
MSMES	Total Registrat - 13479 nos. (C Employment G It was resolved initiative o en opt for other	ion Unit und Cumulative) enerated : d that DI&C courage app	er UDYAM: 95380 nos. C will take olicants for addition to	
PM VISHWAKARMA	14734 Nos. GP lev 7508 Nos DM,DC 2602 Nos. DM,DC level ve Nos	level erification per verification fication pen nan direct of the G to take	pending ding - sted the M, DI&CC, steps for	
UNNATI	Not in impl district now.		n in the	

7	Economic	P & R D	PMAY-G	FY-2023-24	CEO, ZP
	Developmen				
	t			Cumulative Target - 61135 nos.	
				Completed- 60015 nos.	
				FY- 2024-25	
				Cumulative Target – 997 nos.	
				Completed- 26 nos.	
			MGNREGA	Monitor able Target - Person days	
			MUNREGA	generation	
				FY overall Target	
				Achievement %	
				2023-24 2417341 2335548	
				96.62	
				2024-25 600260 484223	
				80.67	
			Amrit Sarovar	Total Sanctioned: 76 nos.	
				Completed: 69 nos. ( 6 nos. in forest	
				area and 1 no washed out after	
				completion of excavation)	
				Financial Progress (Excavation Works)	
				Target - Rs. 9.73 cr	
				Achievement – 6.26 cr	
			17.770	57,0000.04	
			15thFCGrant	FY 2023-24	
				Overall target- 258, Achievement-	
			State Oran Drienity Development/SODD)	Not in implementation in the	
			State Own Priority Development(SOPD)	Not in implementation in the	
				District now	
			IndiraGandhiNational Old age pension Scheme	Monitor able Target -Aadhaar seeding	
				Total beneficiary- 14068 Nos.	
				PFMS registered- 11472 Nos.	
			Indira Gandhi National widow pension Scheme	Percentage- 81.55%  Monitor able Target -Aadhaar seeding	
			muna Ganum National widow pension Scheme	Total beneficiary- 2719 Nos.	
				PFMS registered- 2177 Nos.	
				Percentage- 80.07%	
			IndiraGandhiNationalDisabilityPensionScheme	Monitor able Target -Aadhaar seeding	
			muna Gandini vational Disability Fension Scheme	Total beneficiary- 716 Nos.	
				Total Deficiency / 10 Nos.	
•		•	•		•

PFMS registered- 567 Nos. Percentage- 79.047%  Monitor able Target -Aadhaar seeding Total beneficiary: - 234 Achievement: 61 Percentage- 26.07%  Monitor able Target -Aadhaar seeding Total beneficiary: - 2008 Percentage- 26.07%  Monitor able Target -Aadhaar seeding Total beneficiary: - 20081 Achievement: 16706 Percentage- 83.19%  Scheme merged with ORUNODOI  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (0APFSC) Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM) Deendayal Antyodaya Yojana-NationalRural Revolving Fund 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
National Family Benefit Scheme  Monitor able Target -Aadhaar seeding Total beneficiary: - 234 Achievement: 61 Percentage- 26.07%  Monitor able Target -Aadhaar seeding Total beneficiary: - 2081 Achievement: 16706 Percentage- 83.19%  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (0APFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Deendayal Antyodaya Yojana-NationalRural Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
Total beneficiary: - 234 Achievement: 61 Percentage- 26.07%  Monitor able Target -Aadhaar seeding Total beneficiary: - 20081 Achievement: 16706 Percentage- 83.19%  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Total beneficiary: - 20081 Achievement: 16706 Percentage- 83.19% Scheme merged with ORUNODOI  Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.  Indicator Target Achievement Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
Achievement: 61 Percentage- 26.07%  Monitor able Target -Aadhaar seeding Total beneficiary: - 20081 Achievement: 16706 Percentage- 83.19%  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Deendayal Antyodaya Yojana-NationalRural Community investment fund 371 166 SHG Credit linkage 4988 3128	
Percentage- 26.07%  Old Age Pension from State Contribution (SKKBPA)  Old Age Pension from State Contribution (SKKBPA)  (SKKBPA)  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Community investment fund 371 166 SHG Credit linkage 4988 3128	
Old Age Pension from State Contribution (SKKBPA)  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Livelihoods Mission (DAY-NRLM)  Monitor able Target -Aadhaar seeding Total beneficiary: 20081  Scheme merged with ORUNODOI  Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.  Indicator Target Achievement Revolving Fund 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
(SKKBPA)  Total beneficiary: - 20081 Achievement: 16706 Percentage- 83.19%  Indira Miri Universal Widow Pension Scheme  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Total beneficiary: - 20010 Nos. PFMS registered- 19991 Nos.  Indicator Target Achievement Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
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Percentage- 83.19%   Indira Miri Universal Widow Pension Scheme   Scheme merged with ORUNODOI	
Indira Miri Universal Widow Pension Scheme  Scheme merged with ORUNODOI  Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Livelihoods Mission (DAY-NRLM)  Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.  Indicator Target Achievement Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.  Indicator Target Achievement Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
Pension Achoni (OAPFSC)  Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)  Revolving Fund 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
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Revolving Fund 140 31 Community investment fund 371 166 SHG Credit linkage 4988 3128	
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SHG Credit linkage 4988 3128	
3128	
Start up village EntreneurshipProgramme (SVEP)   Indicator- Individual Enterprise	
Target - 625	
Achievement- 739	
Percentage- 118.24 %	
Mahila Kishan SashaktikaramPariyojana (MKSP) Indicator- Integrated Farming Cluster	
Target - 1200	
Achievement- 1200	
Percentage- 100%	
Deen Dayal Upadhyaya Grameen Kaushalya Indicator- Candidates Trained	
Yojana(DDU-GKY)  Target - 359	
Achievement- 25	
Percentage- 6.96%	
8 Economic Dairy Input subsidy for Dairy Farmers (5 Letter regarding Input subsidy for	
Developmen Developm Rupees gap support) Dairy Farmers has been received.	
t ent   Rupees gap support)   Daily Farmers has been received.	
of application is going on and as on	
date 60% registration has been	
completed.	
completed.	

				Portal design is under progress.	
9	Economic Developmen t	Skill Dev	PLSDTP	Indicator- TrainingProgramme Target - 2456 Achievement- 2170 % - 88.35	DPM, ASDM
				The DPM, Skill Dev, Bongaigaon informed that as on date training on one trade has been started out of five	
				trades marked for the current year. The training on rest of the four trades will start soon.	
			PLSDTP Indigenous Trade	Indicator- TrainingProgramme Target - 10 Achievement- 10 % - 100	
			JJM RPL	Indicator- TrainingProgramme Target - 210 Achievement- 210 % - 100	
10	Social Sector	Women & Child Developm ent (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD: 15 nos. Completed: 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv-34 no MAWC(RIDF-I): Target-12 nos. Achev-12 Nos MAWC(RIDF-II): T-20 nos. Achev 11 nos. MAWC(SC-BC):Target-4nos. Achev-03 nos	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. Achievement- 7874	
			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries	
			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45	

	District level programmer on Women centric laws and Scheme-5  Skill Development training on cutting and tailoring Provided to 20 Nos. Of Women.  Sanitary Napkins provided to 7250 students  Education and Sport champions felicitation 15 no's of girls	
One Stop Centre	Total no. of case for the month of Dec-27 nos.	
Women Help Line	Nil	
Nari Adalat	Nil	
Palna	Nil	
National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
Shakti Sadan Scheme	Nil	
Sakhi Niwas	Nil	
Hub for Empowerment of Women	FY 23-24  Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.  Programme Awareness on Child Marriage -23  Awareness on Women Centric Laws and Scheme -15  Women Linking with other schemes & Assistance - 20  Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
Construction of One Stop Centre	100 % Completed	
Social Justice	The Chairman requested the SDO	

				(Sadar), Bongaigaon to identify the programme going on in the District under Social Justice and get a status report from DSWO, Bongaigaon.	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 06 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 commenced from 13 <sup>th</sup> November, 2024 in the district along with rest of Assam has been successfully concluded.	
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos applicants get Medical Assistance under BOCW. Registration so far: 561 nos for the district for FY 2024-25	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registartion under e-Shram- 1,96,532 Nos. 1 (One) no. claim for ex-gratia was received and disposed accordingly.	
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97% (For FY 2024-25)	Jt. Dir(H)
				Overall target- 10800, Achv- 9847 Perc- 91.18%	

Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos.			
	4,09,438 no	Achieve	ment -	
Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achi eve men t	
	2024-25	25 Nos.	24 Nos.	
Free Lab-Test under CM Free Diagnostic Scheme	Year	Target	Achi eve men t	
	2024-25	N/A	5870 01	
X-Ray under CM Free Diagnostic Scheme	Year	Target	Achi eve men t	
	2024-25	N/A	16616	
CM Free Diagnostic Scheme(CT Scan)	Year	Target	Achi eve men t	
	2024-25	N/A	7138	
Hemodialysis centres under PMNDP	Year	Target	Achi eve men t	
	2024-25	3960	3350 (85%)	
Percentage of Institutional Delivery v/ s Total Delivery during current FY	Year	Target	Achi eve men t	

		2024-25	100%	6580( 99%)	
	JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	Year	Target	Achi eve men t	
		2024-25	5033	3412 (68%)	
	Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achi eve men t	
		2024-25	N/A	9630	
	Immunization coverage of infants (NHM)	Year	Target	Achi eve men t	
		2024-25	10800	9847 (91.18 %)	
	Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Year	Target	Achi eve men t	
		2024-25	482	61	
	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achi eve men t	
		2024-25	14	1	
	Miscellaneous	that \ persons	. Director of s, Bongaigaon infolicy of s for the age grous against Encer	ormed adult up 15-	

	PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	will be taken up from 2 <sup>nd</sup> half Nov to December, 2024. The Chairman requested him to prepare an action plan for the seme.  2. The Jt. Director of Health Services was directed to sign a MoU with BRPL for establishment of Dialysis in the Bongaigaon Civil Hospital.  Not in implementation in the District	
	Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now	
	Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now	
	Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now	
	Public Health outreach Activity	Not in implementation in the District now	
	Yoga Wellness Centers	Not in implementation in the District now	
	Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
	15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
	National Tele Mental Health Programme	Not in implementation in the District now	
	National AIDS and STD Control Programme	Not in implementation in the District now	
	Blood Transfusion Services	Not in implementation in the District now	

Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
Four Special Care Home for HIV affected children	Not in implementation in the District now	
Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
Diagnosis of HIV under ICTC	Not in implementation in the District now	
Strengthening of Laboratory Services	Not in implementation in the District now	
ASACS Employee Welfare Fund	Not in implementation in the District now	
IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	
Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	

Establishment of 104 – Helpline	Not in implementation in the District now	
108 Mritunjoy	Not in implementation in the District now	
Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
Employees Health Assurance Scheme	Not in implementation in the District now	
Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
Scheme for ASHA Welfare	Not in implementation in the District now	
Arogya Nidhi	Not in implementation in the District now	
NHM Employees Welfare Scheme	Not in implementation in the District now	
State Support to Mental Health Programme	Not in implementation in the District now	
Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
Family Planning Indemnity Scheme	Not in implementation in the District now	
Operation Cost of Mobile Medical Units	Not in implementation in the District now	
Ambulance Services for Public Health Facilities	Not in implementation in the District now	
Honorarium of ASHAs	Not in implementation in the District now	
Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	

			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distributio n & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	97.90 (online distribution)	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to appyl in the Form C before 15th Oct, 2024	
16	Reforms, Governance Facilitation	Environm ental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
	& Regulation		NEC Project	The DDC, Bongaigaon requested the DFO, Bongaigaon to visit Nayachera with Circle Officer, Manikpur and Bongaigaon and BDO, Dangtolon 8.1.2025 and submit report.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. Further it was decided that DFO will convene District Survey Report (DSR) Meeting soon.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 53.35% collection have been achieved.	Supdt. of Excise, Bongaigaon.

18	Infrastructure	Housing & Urban	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending	E.O, AMB/BMB
		Affairs		works of MODI Initiative in the next	
			PMAY-U	phase. Target for Bongaigaon District-	
				1370nos.	
				Achievement - 1159 nos.	
				The Chairman directed both the E.Os	
				to take personnel interest to	
			SBM	complete the target.  The District Commissioner,	
			SBM- U Water Processed (in Tonne	Bongaigaon directed the Executive	
			per Day)	Officer, BMB & AMB to monitor the	
			PMAY U House Constructed -Overall	indicator with comparison to other District and work accordingly.	
				District and work accordingly.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos.	
				Achievement: 1748 nos. (239%)	
				BMB: Total Beneficiary: 2154 nos.	
				Achievement: 3138 nos.	
				(146%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25	
				BMB: Target: 20	
				Achievement: 51 (250%) AMB: Target 10	
				Achievement: 11 (110%)	
		Education	Shiksha Setu -Attendance of Students Attendance of Teachers	The chairman directed the lacrester	
			Accendance of Teachers	The chairman directed the Inspector of School, Bongaigaon to monitor the	
				indicators and work for improvements	
				of percentage ratio attendance.	
				The Inspector of Schools, Bongaigaon	
				informed that necessary	
				arrangements have been made for	

				the upcoming Gunoutsav in the district.	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
19	Infrastructur e	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	Application received - 6989 Nos. Achievement - 123 Nos. The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme.	
			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 98%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul> <li>Construction of 33 KV feeder-88%</li> <li>Construction of 11 KV feeder-92%</li> <li>Construction of control room building &amp; switch yard-85%</li> </ul>	
			Misc.	1. The CEO, ZP, Bongaigaon informed that he has paid Rs.30.00 lakhs against 35.00 lakhs electrical bill received for PWSS connections. He informed that the bill includes 3 nos. PWSS which are not functioning and 1 yet to be handed over and accordingly requested AGM, APDCL to look into it and make necessary correction. In case of other remaining PWSS there is need for correction in	

				the name of G.Ps. He assured on rectification of all above mentioned anomalies he will pay the balance due amount.  2.The AGM, APDCL, Bongaigaon informed that the people of Chenigram village under Srijangram Dev. Block are allowing to install electric poles in the village. The Chairman suggested him to convene a meeting with the villagers where the C.O, Srijangram Circle may be invited to resolve the problem.	
20	Infrastructur e	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G  Solar Power MDTW scheme at BongaigaonLAC(3 Point) under RIDF- XXIX(NABARD)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.  The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.	
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.  Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra.  No. Installed Area Covered	

			PMKSY-HKKP	Drip Irrigation 77 34.80 Ha Portable Sprinkl172 159.60 Ha Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census	-	
			SCSP	No. Scheme	
			TSP	No. Scheme	
			Misc	The E.E, Irrigation, Bongaigaon informed that they are going to provide irrigation facility to Horticulture farms and accordingly requested all concerned to take advantage of the facility.	
21	Infrastructur e	Water Resources	SOPD	<ol> <li>The EE, WR, Deptt.         Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized.</li> <li>Out of targeted 75 Nos. or rows, 57 Nos. have been completed i.e, 80% Completion rate till October, 2024.</li> <li>Total Nos. of Bamboo Screens</li> </ol>	EE, WR, Deptt. Bongaigaon

				Target:16 Achievement: 16 Percentage: 100%
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District
			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS
22	Infrastructur e	PWD Roads	PMGSY	works sanctio ned works und (2020- compl er 21to eted pro 2022- 23) ss 10nos. 7nos. 1no 0 no. s.  The Chairman directed to EE, PWRD to complete the remaining works as per target date.
			RIDF XXXVII	works works completed sancti oned 3 nos. 3 nos.
			SOPD-G	works sanctione works works d (2018- complete under 19 to d progress 2023-24 109 nos. 107 nos. 2 nos.
			APART	works works

				sanctione	complete		
				d 2 7 7 2 2	0 0	progress	
			Mulchya Mantriz Dath Nahikaran Ashani	3 nos.	0	3 nos.	-
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctione d (2024- 25)	works	completed	
				4 nos.	4	nos.	
			MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA)	Com	Target- 0 pleted - 04	4 (100%)	
			PM Gati Shakti	Initiate	ed to select No	dal Officer	
			MukhyaMantrirNagariyaPakipathNirmanAchani( MMNPNA)	w	FY-2024-2 Target- 11 ork comple/	L5	
			Road Safety Works		wareness cam		
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanction ed	works complet ed	Remarks	
			Assam Mala	33 nos.	18 nos.	45% rmed that the	EE,PWD roads
			ASSAITI Maid	proposal Compensat	for 3 <sup>rd</sup> li ion amou under Asor	nstallment of	EE,PWD TOdus
23	Infrastructur e	PWD (NH.)		No scheme	been in imp	olementation in tt.	
24	Infrastructur e	PWD (Bldg.)		School at	Birjhora Community	land for Model Tea Garden, Centre have	ADC (Rev), A E.E PWD BlgDivn,
			SOPD	Schemes	reviewed ar submit rep	nd directed to ort	

			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report	
			Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on	
25	Infrastructur e	PWD (Elect)		No of schemes: 4 nos.  Work completed: 4 nos.	EE, PWD (Elct), Kokrajhar
26	Economic Developmen t	Sericultur e	EAP (Under APART)	Indicator Target Achievement Production of Eri Raw Silk 148.054 MT 44.922MT  Production of Muga Raw silk 1.46 MT 0.086MT  Production 0.15MT 0.042 MT Mulberry raw silk The Asstt. Director, Sericulture was directed to move his higher authority for reducing the target under Annual Plan so that the same can be achieved in the current financial year.	AD, Sericulture
			Integrated Sericulture Development Project (ISDP)	Nil	
			Intensive Bivoltine Sericulture DevelopmentProject(IBSDP)	Nil	
			Silk Samagra2	Nil	

27	Infrastructur	PHE	JJM	FY 2024-25		
	e		<b>"</b>	Indicator	Target	
					achieve	
					ment	
				FHTC in HH	26509	
					12080	
				FHTC in Tea Garden	32	
				Titte iii lea Garden	32	
				PWSS completed	373	
				FW33 Completed	148	
				PWSS Handed over	426	
				PW33 Hallded Over	181	
				LICI village	490	
				HGJ village		
					68	
				It was reported by the E		
				Bongaigaon that materials f		
				Tara Pumps has been distrib		
				so far 250 has been installe		
				He further informed tha	t some	
				changes needed in case of		
				installation of Tara Pumps in		
				school premises as most of		
				have water connections. He		
				suggested to divert such pu	mps for	
				PMAY houses under cluster:	scheme.	
				The Chairman requested	d the CEO,	
				ZP, Bongaigaon to direct BD		
				suggests new points for app		
			SBM-G	FY 2023-24		
				Indicator	Target	
					Acheve	
					ment	
				ODF Plus Model Category		
				535	87	
				BLS 94180	94180	
				LOB 14068	14068	
				NLOB 4510	4510	
					<b>I</b>	
				NewEmerging House	holds8385	
		<u> </u>			8385	

			Gobardhan	It was reported that gas plants have be Capacity of each ur total of 20 nos. hou be benefited from the	een completed. nit is 6 cum. A sehold/ Unit will		
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): ODF+ (Rising category): 1 ODF+ (Model category): 3			
28	Social Sector	Legal Meteorolo gy		Inspection, (for FY 202 nos. Fees collected: Rs. 72			
30	Economic Developmen t	Soil Conservat ion	WDC-PMKSY 2.0	In NRM- 8 Nos of Agri bund- 16 Nos of Brick Canal	6235 Rm Area Benefitted 4495 Rm Benefitted	D.O, Soil Conservation	, Barpeta
				6 Nos of RCC Check dam  16 Nos of Horticulture/Plantation In Production Syste	124.12 M2 area Benefitted 23.53 Ha Area Benefitted		
				138 Nos of production system activities  In Livelihood activities	25.13 Ha area Benefitted		
				270 Nos of Livelihood activities	2750 Nos of members benefitted		
			RIDF-XXVIII	Out of 2 Projects, of completed, while the complete	e other is 50% ed.		
			Action plan (2024-25)	The DDC, Bongaigad ASCO, Soil Conserval get the action plan ap Dc, Bongaigaon and s to the Go	tion, Barpeta to proved from the submit the same		
			Soil and Water Conservation-SOPD	Scheme reviewed a submit re			
			Soil and Water Conservation-RIDF	Scheme reviewed a submit re	nd directed to port		
			Watershed Development Component of PMKSY	Scheme reviewed a	nd directed to		

			(WDC-PMKSY 2.0)	submit report	
31	Social Sector	Cultural	,	Not in implementation in the District	
		Affairs		now	
32	Social Sector	Hill Area		Not in implementation in the District	
				now	
33	Economic	Science &		Construction of District Science Centre and	
	Development	Technology		Planetarium is going on. Physical Progress is	
		& climate		85%	
		change			
	Economic	Rev &	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup>	ADC (Rev)
	Development	Disaster		requisition of fund for Assam Mala.	
				Mission Basundhara 1.0	
			Mission Basundhara	Application received - 20687	
				Applicaton disposed- 13422	
				Mission Basundhara 2.0	
				Application received - 32608	
				Application received - 32008 Application disposed- 32608	
				Applicatori disposed- 32006	
				Mission Basundhara 3.0	
				Applications collection on portal is	
				under progress.	
				ander progressi	
				No. of Beneficiares for Orunodoi1.0 -	
				45667	
				No. of Beneficiares for Orunodoi 2.0 -	
		FINANCE	ORUNODOI	17432	
				Orunodoi3.0 was launched in the	
				district along with the rest of the	
				state and is under progress.	
			Assam Micro Finance Incentives and	Total Borrowers/beneficiaries-	
			Relief Scheme (AMFIRS), 2021 (SOPD)	31138nos.	
				Amount/ incentives - Rs.	
				427431501.00	
34	Finance	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /	Schemes under MLAADS, Untied	
	Planning		Assam Darshan	Fund, AAGY, Assam Darshan were	
				reviewed in the meeting and it was	
				decided to speed up the completion	
				of remaining works and to submit	
				U/Cs accordingly.	

			Gyanjyoti Scheme	Nill	
			NLCPR		
35	Managemen t & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation &	Border Protection and Developm	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
	Regulation.	ent	Interstate Border Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic &Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e- Governen ce	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Developmen t	Cooperati on	PACS	Total No of GPSS: 13 nos.  Model Bye-Law adopted: 12 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

# **Category-B: Theme specific**

S.No	Theme	Remarks
1.	DRSC Assembly Committee,	The DDC, Bongaigaon requested all Heads of the concerned departments to take follow-up action on
	Assa visit	the recommendations suggested by the DRSC Assembly Committee, Assam during their recent visit to the District.
2	ARIASP (APART)	The CEO, ZP, Bongaigaon informed that 03 nos. of market Sheds were constructed under APART viz. Alokjhari, Patiladoha and Bajidpara and are now functioning.
3	Model residential School, Khoragaon	The E.E, PWD Building Division, Bongaigaon informed that the boundary wall of the Model residential School, Khoragaon couldn't be constructed because of want of eviction on the land.
	Kiloragaon	The chairman requested him to take up the matter with the Circle officer and get it solved.
4	Const. of Cremation Ground at Bongaigaon and at Birjhora T.E under NER fund.	The Chairman requested the E.E. PWD (Bld) Division, Bongaigaon to invite Hon'ble MP, BarpetaHPC in the Foundation Stone laying Ceremony going to be held within 2-3 days.
5.	Jan Suraksha Scheme	The Chairman requested LDM, Bongaigaon t submit a status report on all schemes executed under Jan Suraksha scheme for appraisal.
6.	PMAJAY	DPM, ASRLM gave a PPT on PMAJAY and presented the list of PwD, Widow, destitute, most vulnerable, Poorest of the poor members present in the selected SHGsfor providing financial assistance under Pradhan Mantri Abhyuday Yojana.

The meeting then ended with vote of thanks from the Chair.

District Development Commissioner Bongaigaon

#### Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.

- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Signed by

Dhruba Jyoti Das

Date: 11-01-2025 15:44:12

District Development Commissioner Bongaigaon

# Progress Report up to the Month of December, 2024

# Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

# 1) Schematic performance report

SI, No	Name	e of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up- to	0 2023-24		ment in FY 2024-2 month Dec. 202		Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	78	88%	
		Solar PV Pumpset		110	90	81%	20	20	100%	
2	SMAM,	VLFMB		2	2	100%				
	2023-24	Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM.	VLFMB		8			8	8	100%	
	2024-25	Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	1	50%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
		1 85		1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of		1 No. Tapattary		77%				
		Agriculture Development Officer		1 No. Rangapani G. P. Office Campus		80%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

Assit. Executive Engineer Agriculture, Bongaigaon

2) Challenges faced by the dept in implementing the schemes:	
a) Non Payment of Running Bill	
b)	
c)	
3) Recommendation to overcome the challenges while implementing the schemes	
a)	
b)	
c)	
4) Best Practices followed by the department	
a) Solar PV Pumpset installation at farmers field	
b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.	
c)	Balkar 310/ox
	Asstt. Executive Engineer (Agri) Bongaigaon
	Asstt. Executive Engineer Agriculture, Bongaigaon

# Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

# A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme († Implementation Agency)	Code &	CS/CSS/	with CN Othe		the Distri	Salance with ct/ Council/ applicable	Alloc	nt Year ation to trict*	Fund rec		Total funds available for	now Ar	ilised till nount & reacket)	Amount for which UC's are pending at the end of	Utilization Certificate submitted against total	UC's are	VOC-1057 (1.5)	Remarka
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	prévious year	for the current year	Of Previous Year	Of Current Year	
I	2	3	4	5	.6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ure	RIDF (AEE, Agri, Bongaigaon																		All Paymer related work
2		SMAM (AEE, Agri, Bongaigaon																		done b Head Office
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)

Asstt. Executive Engineer
Agriculture, Bongaigaon

# Annexure- B

# B. Schemes for which no funds are received by the District/ Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)

Bongaigaon
Asstt. Executive Engine.
Agriculture, Bongaigaon

Annexure- C Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of V sanctioned in th year		Progress			Services- Ca e of physical		imber of works	Remarks
			Item	Qty	100%	75-99%	50-49%	25-49%	1-25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
	Agriculture Dept		VLFMB	8	8						
	(AEE, Agri,		Power Tiller	71	71						
1	Bongaigaon)	SMAM, 2024-25	Paddy Reaper	2	2						
1		SMAW, 2024-23	Thresher	2	1	1					
			Tractor 2 WD (20-40 HP)	2	2						

Asst. Executive Engineer (Agri)

Bongaigaon
Asstt. Executive Engineer Agriculture, Bongaigaon

Annexure- D

# Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

SL No	Admin Dept.	Name of Scheme		ist date	The state of the s	of last Finan	layed for co cial Year- Ca delay in cmp	ategorise w		11-11-11-11-11-11-11-11-11-11-11-11-11-	t date of la	ing works st Financia e stage of p	l Year- Cat	tegorise w		Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	gri,	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					558	35				59	
	(AEE, A		Solar PV Pumpset	58	58					58						
	rre Dept. (AF Bongaigaon)		Construction of Knowledge Centre	4		4					3			1		
2	Agriculture I Bon	APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1			

Asst. Executive Engineer (Agri),

Assit. Executive Engineer
Agriculture, Bongaigaon

# <u>Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission</u> Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name - (PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

		ieme wame (respir) riacemer							5.15.		
SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residental (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	,	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	,	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona	NIL	NIL	Not Started	
10	,	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11		Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

#### PROGRESS REPORT UP TO THE MONTH OF DECEMBER/2024

# Name of the Department: Bongaigaon Development Authority

# 1. Schematic performance report

S1. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up	to 2023-24		ent in FY 2024-2 onth December 20	-	Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	20	75.0%	

## 2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

# 3. Recommendation to overcome the challenges while Implementing the schems

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Realese of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself. etc.

# 4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries etc.

### Monthly status of Fund Receipt and utilisation for the month of December, 2024

#### A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applic	e with SNA/ s- as	Oper Balance the dis council/ as appl	e with trict/ others	Curren Allocat disti	ion to	Fund Re in the co Yea	urrent	Total funds available for scheme	Funds till n Amoun in Bra	ow t & (% cket)	Amount for which Ucs are pending at the end of previous	available funds for the	UCs are pe	for which ending as on ate	Remarks
					Central	State	Central	State	Central	State	Central	State		Central	State	year	current year	Of previous	of current	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			year	year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Pradhan																		
		Mantri	DENAC.																	
	Urban Affairs -		PFMS:																	
	• •	Yojana -	AS(33)																	
	Development		SLS																	
	1	for All	Code:	666	N.:	N.:	N.I.I				NI:I		N.:			N.:	N.:	NI:I	N.:	
1	Board	(Urban)	1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI				
No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Pradhan Mantri Awas Yojana - Housing for		
1	Housing and Urban Affairs	All (Urban)	-	-

#### Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

SI	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	_			orks/Service e stage of P	•		
No	Aumin. Dept.	Name of Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	1	1	1	1	1	

#### Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				Total number	last date of	last financial	d for complet Year-Catego on.		s based	the last	date of la	-		•	-	
- 1	SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	24	0	24	-	-	24	-	24	-	-	-	-	-

# Progress report up to the Month of December/2024

Name of the Department : Education (Bongaigaon District)

# 1) Schematic performance report

As on -31-12-2024

	Name of the achema!	Monitoroblo	Overell	Achievement up-to	2023-24	Achieve	ement in FY 2024-25 u	up to the	
SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement in absolute no.	%	Target	Achievement in absolute no.	%	Remarks
A) Elen	nentary Education								
1	Addl. Class Room		48	0	0%	48	37	77%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	12	55%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	3	75%	
5	Girls Toilet		3	0	0%	3	3	100%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	Total		112			112	90	78%	
B) Seco	ondary Education								
1	Addl. Class Room		19	0	0%	19	13	68%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	Total		43			43	35	81%	

Junior Engineer, SS, Bongaigaon

District Project Engineer SS, Bongaigaon

# Monthly status of Fund receipt and utilisation for the month of December Year 2024

# A. For Schemes Fund Received

		Name of Scheme	Category	Opening	Balance	Ope	ning	Currer	nt Year	Fund Rec	eived in	Total Fund	Funds Utilised t	till now & (% in	Utilisation	
SI.	Admin Dept	(Implementation	CS/CSS/St		th	Balance		Allocation	=	the Curre		Available for	brac	ket)	Certificate	Remarks
No.	Aumin Dept	Agency)	ate/EAP		State		State		State	Central	State	Scheme	Central Share	State Share	submitted	Remarks
		7 (go.l.oy)	etc.	Share	Share	Share	Share	Share	Share		Share				against total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		Addl. Class Room	CSS	Nil	Nil	Nil	Nil	155.331	17.259	144.1548	16.0172	12.418	144.1548 (93%)	16.0172(93%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	105.8364	11.7596	1.774	105.8364 (98.51%)	11.7596 (98.51%)	Yes	
3	Elementary Education	Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4	Luucation	Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.8	1.2	9.72	1.08	1.200	9.72 (90%)	1.08 (90%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	7.9758	0.8862	0.318	7.9758 (96%)	0.8862(96%)	Yes	
6	Ī	Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	17.82	1.98	1.800	17.82 (92%)	1.98 (92%)	Yes	
		Total						364.7696	40.52995	317.4494	35.2722	52.578				
1		Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4	Secondary	Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5	Education	Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6	Luucation	Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	14.454	1.606	10.585	14.454 (60%)	1.606 (60%)	Yes	<del></del>
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.5485 (90%)	1.6165 (90%)	Yes	
8		Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	·
9		Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes	<del></del>
		Total	-					424.125	47.125	223.4826	24.831	222.936				

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

As on 31-12-2024 Annexure-B

# B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

Junior Engineer SS, Bongaigaon

District Project Engineer, SS, Bongaigaon

As on 31-12-2024 Annexure-C

# C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of			vices- Categ sical progre		based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		ACR	7	0	7	0	0	0	0	1st Installment released on 01-10-2024= 7
2		Dilapidated ACR LP	1	0	1	0	0	0	0	1st Installment released on 01-10-2024= 1
3	Elementery Education	Boys Toilet	3	2	0	1	0	0	0	1st Installment released on 26-11-2024= 1
4		Girls Toilet	1	1	0	0	0	0	0	2nd installment (10%) yet to be received
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		TOTAL	30	21	8	1	0	0	0	
1		Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2	Secondary Education	Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		TOTAL	17	17	0	0	0	0	0	

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

As on 31-12-2024 Annexure-D

# D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous	last date of	of last Financ	red for comp cial Year- Cat delay in com	tegorise v				ent Year w on the stag				Remarks
			Financial Year	Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Addl. Class Room	41	41	0	0	0	41	37	4	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	12	9	0	0	0	0	
3	Elementary	Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4	Education	Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			82	82	0	0	0	82	69	13	0	0	0	0	
1		Addl. Class Room	19	19	0	0	0	19	13	4	2	0	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3	Secondary	Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4	Education	Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5	5 L	Library	1	1	0	0	0	1	1	0	0	0	0	0	
6		Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	2nd & 3rd Installment yet to be received
			26	26	0	0	0	26	18	5	2	1	0	0	

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

# PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)

District:: Bongaigaon

סוטנוט	i Dungaigaun											AS 011 3 1-	12 202 1
SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
2	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040105401	NIMAGAON BARBAKHARA LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
5	Elementary	SRIJANGRAM	ABHYAPURI	18040302804	UTTAR SALMARA SANKARDEV LPS	Dilap ACR (LP)	1	8.87000	9/30/2024	7.09600	80%	Completion	
6	Elementary	BOITAMARI	ABHYAPURI	18040116301	DHANIRDANGA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	100%	Completed	
7	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
8	Elementary	BONGAIGAON	BONGAIGAON	18040207904	BILASHPUR UTTAM ME SCHOOL	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
9	Elementary	BONGAIGAON	BONGAIGAON	18040202504	NETAJI HINDI VIDYAPITH ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
10	Elementary	BONGAIGAON	BONGAIGAON	18040204704	TENGAIGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
11	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
12	Elementary	BONGAIGAON	BONGAIGAON	18040208302	NORTH BOITAMARI HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
13	Elementary	BONGAIGAON	BONGAIGAON	18040211201	BONGAIGAON RLY. LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
14	Elementary	BONGAIGAON	BONGAIGAON	18040212104	HINDI H.S. SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
15	Elementary	BONGAIGAON	BONGAIGAON	18040215701	CHAPRAKATA POPRAGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
16	Elementary	BONGAIGAON	BONGAIGAON	18040218704	SRIMANTA SANKARDEV LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
17	Elementary	BONGAIGAON	BONGAIGAON	18040222702	PURANI BONGAIGAON UCCHA BUNIYADI VIDYALAYA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
18	Elementary	BONGAIGAON	BONGAIGAON	18040207910	PRASADI LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
19	Elementary	BONGAIGAON	BONGAIGAON	18040205004	254 NO. BHAWRIAKATA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	70%	Post Plate	
20	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
21	Elementary	BOITAMARI	SRIJANGRAM	18040103403	SANTIPUR MEM	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
22	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	-
23	Elementary	BOITAMARI	SRIJANGRAM	18040100602	KOREYA SR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
24	Elementary	BOITAMARI	SRIJANGRAM	18040106003	CHEDAMARI ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
25	Elementary	BOITAMARI	SRIJANGRAM	18040106402	CHATPARA CHAR SENIOR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
26	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
27	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	BT	1	3.00000	10/16/2024	2.70000	100%	Completed	-
28	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	GT	1	3.18000	10/16/2024	2.86200	100%	Completed	
29	Secondary	BOITAMARI	ABHYAPURI		BINAPANI HS	ВТ	1	3.00000	8/3/2024	2.70000	100%	Completed	
30	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	-
31	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
32	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHILAGURI KATASHBARI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	

# PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)

District:: Bongaigaon
As on 31-12-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
33	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
34	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
35	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
36	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHILAGURI KATASHBARI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
37	Secondary	BOITAMARI	ABHYAPURI	18040107203	UTTAR BOITAMARI GIRLS' HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
38	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	Ramp	1	0.49	8/3/2024	0.49	100%	Completed	
39	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
40	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
41	Secondary	SRIJANGRAM	ABHYAPURI	18040301304	CHUKANI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
42	Secondary	SRIJANGRAM	ABHYAPURI	18040305803	SINGIMARI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
43	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
44	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
45	Secondary	BONGAIGAON	BONGAIGAON	18040212503	LALBAHADUR SHASTRI HIGHER SECONDARY BIDYAPITH	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
					Total		47						

# PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

District:: Bongaigaon As on 31-12-2024

טוטנוע	t:: Bongaigaon												As on 31-12-2024
SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
2	Elementary	BOITAMARI	ABHYAPURI	18040106201	800 NO. BORPARA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040109304	KHUTAMARI 3 LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040108103	2NO NAYAGAON LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
5	Elementary	BOITAMARI	ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
6	Elementary	BOITAMARI	ABHYAPURI	18040109804	KUMARKATA GAROPARA LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
7	Elementary	BOITAMARI	ABHYAPURI	18040101503	KHUTAMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
8	Elementary	BOITAMARI	ABHYAPURI	18040112302	KHORCHIMARI PUB MV SCHOOL	Dilap. ACR UP	2	17.00000	12/22/2023	17.00000	100%	Completed	
9	Elementary	BOITAMARI	ABHYAPURI	18040102910	GARO BAPTIST UNION MES	Major Repair	1	4.80000	12/22/2023	4.80000	100%	Completed	
10	Elementary	MANIKPUR	ABHYAPURI	18040408803	734 NO. DHUPURI LUNGJHAR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
11	Elementary	MANIKPUR	ABHYAPURI	18040416108	SONAIKOLA SR. BASIC SCHOOL	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
12	Elementary	MANIKPUR	ABHYAPURI	18040400701	JAGANNATHPARA MVS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
13	Elementary	MANIKPUR	ABHYAPURI	18040404901	6 NO BHANDARA LPS (VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
14	Elementary	MANIKPUR	ABHYAPURI	18040407803	4NO. BHANDARA CHARPARA LPS(VEN	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
15	Elementary	MANIKPUR	ABHYAPURI	18040409501	1044 NO. PUB BARBILA LPS	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
16	Elementary	SRIJANGRAM	ABHYAPURI	18040312902	DUBACHURI PART II LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
17	Elementary	SRIJANGRAM	ABHYAPURI	18040306401	HARIPUR NALDOBA ME SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
18	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
19	Elementary	SRIJANGRAM	ABHYAPURI	18040312904	DUBACHURI PT-II CHARPARA LPS	ACR	2	17.00000	8/3/2024	17.00000	100%	Completed	Alternate approved
20	Elementary	SRIJANGRAM	ABHYAPURI	18040304602	BAPUJI PRATHAMIK BIDYALAYA	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
21	Elementary	SRIJANGRAM	ABHYAPURI	18040307603	1035 NO. ABHYAPURI 4 NO. LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
22	Elementary	SRIJANGRAM	ABHYAPURI	18040305006	DEOHATI ME BIDYAPITH	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
23	Elementary	SRIJANGRAM	ABHYAPURI	18040305010	SIBPUR ME SCHOOL	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
24	Elementary	SRIJANGRAM	ABHYAPURI	18040314102	KABAITARI PART-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
25	Elementary	SRIJANGRAM	ABHYAPURI	18040320205	BALARCHAR GOLAPARA PRE-SR.	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
26	Elementary	SRIJANGRAM	ABHYAPURI	18040306001	KERKHABARI RATANPUR MVS	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
27	Elementary	SRIJANGRAM	ABHYAPURI	18040306607	HARMOHON C. M. GIRLS M.E.SCHOO	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
28	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
29	Elementary	BONGAIGAON	BONGAIGAON	18040200101	DOLAIGAON UZANPARA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
30	Elementary	BONGAIGAON	BONGAIGAON	18040207603	1004NO.DOLAIGAON BHAWLAGURI LP	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
31	Elementary	BONGAIGAON	BONGAIGAON	18040219901	498 NO. BHADRAGAON LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
32	Elementary	BONGAIGAON	BONGAIGAON	18040207601	BHOLANATH ADARSHA LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
33	Elementary	BONGAIGAON	BONGAIGAON	18040215903	GOURISANKAR LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
34	Elementary	BONGAIGAON	BONGAIGAON	18040202302	BHAKARIVITA MES	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
35	Elementary	BONGAIGAON	BONGAIGAON	18040203402	BARCHARA MES	Boundary wall	1	9.00000	8/3/2024	7.20000	100%	Completed	Alternate approved

# PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

District:: Bongaigaon As on 31-12-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
36	Elementary	BONGAIGAON	BONGAIGAON	18040223302	278 NO HARIRAM MAHESWARI HINDI LPS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
37	Elementary	MANIKPUR	BONGAIGAON	18040409304	1 NO. JARAGURI LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
38	Elementary	MANIKPUR	BONGAIGAON	18040404605	NO. 2 NACHANGURI LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
39	Elementary	BOITAMARI	SRIJANGRAM	18040102401	KOREYA PAHAR MADHYA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
40	Elementary	BOITAMARI	SRIJANGRAM	18040103401	1024 NO. 4 NO. KABAITARI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
41	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
42	Elementary	BOITAMARI	SRIJANGRAM	18040106702	931 NO. HOKODOBA LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
43	Elementary	BOITAMARI	SRIJANGRAM	18040103302	OUDUBI MV SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
44	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
45	Elementary	BOITAMARI	SRIJANGRAM	18040115701	ISWARJHARI PT-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
46	Elementary	BOITAMARI	SRIJANGRAM	18040115702	KHORCHIMARI PART-I LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
47	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
48	Elementary	BOITAMARI	SRIJANGRAM	18040106704	BELTOLI PUB LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
49	Elementary	BOITAMARI	SRIJANGRAM	18040105102	34 NO. MOUKHOWA DHARBARI LPS	Major Repair	1	3.21000	12/22/2023	3.21000	100%	Completed	
50	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	Major Repair	1	2.50000	12/22/2023	2.50000	100%	Completed	
51	Elementary	BOITAMARI	SRIJANGRAM	18040104905	DHANTOLA ME SCHOOL	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
52	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
53	Elementary	SRIJANGRAM	SRIJANGRAM	18040327302	710 NO. MAHANPUR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
54	Elementary	SRIJANGRAM	SRIJANGRAM	18040319502	CHALAKURA JANAPRIYA MEM	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
55	Elementary	SRIJANGRAM	SRIJANGRAM	18040318402	GOLAPARA GIRLS M.E.M.	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
56	Elementary	SRIJANGRAM	SRIJANGRAM	18040322202	967 MAINYAPARA SAROJINI BALAK	ACR	2	17.00000	8/3/2024	17.00000	80%	Completion Level	Alternate approved
57	Elementary	SRIJANGRAM	SRIJANGRAM	18040319007	KOKILA MAJPARA (GONAPARA) LPS	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
58	Elementary	SRIJANGRAM	SRIJANGRAM	18040318401	SABU SARDER M.E. SCHOOL	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
59	Elementary	SRIJANGRAM	SRIJANGRAM	18040301001	2 NO. CHARIPUNIA LPS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	Alternate approved
60	Elementary	SRIJANGRAM	SRIJANGRAM	18040309103	NARARVITA LPS	Dilap. ACR LP	2	17.00000	12/22/2023	17.00000	100%	Completed	
61	Elementary	SRIJANGRAM	SRIJANGRAM	18040318002	PURBA GOLAPARA PULBHANGA EGS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
62	Elementary	SRIJANGRAM	SRIJANGRAM	18040317806	GOLA.TOMEZUDDIN FAKIR LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
63	Elementary	SRIJANGRAM	SRIJANGRAM	18040306801	581 NO. TAPARTARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved

# PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

District:: Bongaigaon As on 31-12-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
64	Elementary	SRIJANGRAM	SRIJANGRAM	18040319102	KOKILA DAKSHIN PARA (PACHIM) LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
65	Elementary	SRIJANGRAM	SRIJANGRAM	18040304202	BAREGARH TILAPARA PRE.SR.MADRA	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
66	Elementary	SRIJANGRAM	SRIJANGRAM	18040311801	BECHIMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion	Alternate approved
67	Secondary	Boitamari	ABHYAPURI	18040107505	BOITAMARI H.S SCHOOL	Boundary Wall	1	13.14000		5.25600	40%	Brick Work	2nd installment yet to be received
68	Secondary	SRIJANGRAM	ABHYAPURI	18040305009	ABHAYESWARI HS & MP SCHOOL	ACR	3	48.33000	15-12-2023	26.52	100%	Completed	
69	Secondary	Srijangram	ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Boundary Wall	1	13.50500		10.80400	80%	Completion	3rd installment yet to be received
70	Secondary	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	ACR	2	35.80000		28.64	70%	Plastering	
71	,	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	ACR	3	48.33	18-10-2023	9.18	100%	Completed	Contractor Work
72	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	Art Craft	1	16.11	18-10-2023	3.06	100%	Completed	Contractor Work
73	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	ACR	3	50.085	10/17/2023	27.06	100%	Completed	Contractor Work
74	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Art Craft	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
75	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Sc. Lab	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
76	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Computer Room	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
77	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Library	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
78	Secondary	SRIJANGRAM	SRIJANGRAM	18040307103	LENGTISINGA H.S SCHOOL	ACR	4	64.44000	15-12-2023	35.36	100%	Completed	
79	Secondary	SRIJANGRAM	SRIJANGRAM	18040309703	P.M.H.S.SCHOOL	ACR	4	64.44000	15-12-2023	35.36	85%	Completion Level	
					Total		108						

Progress report up to the Month of November /2024

Name of the Department :

Industries, Office of the Superintendent of Excise, Bongaigaon Commerce & Public

Enterprise

# 1) Schematic performance report

SI	Name of		Overall	Achievem 2023	-		to the	•	
No	the scheme/ activity	Monitorable Indicator	Target	Achievem ent in absolute no	%	Target	Achievem ent in absolute no	%	Remarks
1	Excise Revenue	Excise Revenue	145.72 Cr.	Nil	77.37%	149.95 Cr.	Nil	53.35%	

Superintendent of Excise, Bongaigaon

A. For th	ne Schen	nes: Funds	received	0 :	_					. 37	F 1D	. ,	ı	lr ı			TT: "1"			D 1
		Name Of	PFMS	Categor y CS/	Ope	ning	Ope	ning	Curren	t Year	Fund R	eceived	Total	Funds u	tilsed till	Amount for	Utilisati on	Amoun		Remarks
Sl. No.	Admin . Dept.	scheme	Code &	CSS/	Central		Central		Central	State	Central	State	funds available	Central	State	which	certifica	Of previous	of	
	. Бери	(+ Imple	Sls Code	State/ EAP	Share	Share	Share	Share	Share	Share	Share	Share	for scheme	Share	Share	Ucs are pending	te Submitt		t year	
1	2	Imple-	4		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Livelihoo d Generati on of																		
1		Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Promotio n of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		Transpor t & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		North Eastern Industrial & Investme nt	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Promotio n Policy(N EIIPP) North																		
5	ise, Bongaigaon	East Industrial Develop ment,	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	dent of Exc	Scheme, 2017 Pradhan Mantri																		
6	Office of the Superintendent of Excise, Bongaigaon	Formalis ation of Micro Food Processin g Enterpris	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	0	es (PMFME ) Scheme Industrial																		
7		and Investme nt Policy of Assam,	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		2019 (IIPA) Assam Bamboo																		
8		and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Logistics and Warehou sing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Producti on Promotio n Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11		PRIME MINISTER EMPLOYM ENT GENERATI ON PROGRA MME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

| 12 | PM<br>Vishwakar<br>ma  | Nil |
|----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 13 | UNNATI   | Nil |
| 14 | MMTUBA   | Nil |
| 15 | CMAAA  | Nil |
| 16 | Assam<br>Tea<br>Industries<br>Special<br>Incentives<br>Scheme<br>( ATISIS) | Nil |
| 17 | The<br>EXPORT<br>& Logistic<br>Policy of<br>Assam                          | Nil |

 $<sup>*=</sup> will \ be \ provided \ by \ the \ HOD \ / \ Concerned \ Agency \ PFMS: \ Public \ Finance \ Management \ ; \ SLS: \ State \ Link \ Scheme \ -State \ code.$ 

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

Superintendent of Excise, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.	gress of Works u Name of	Number of		grammes / Proj Jurrent Year Wo				
SI No	Dept.	Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Берг.	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	Not started
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	
4	ıigaon	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	
5	of Excise, Bonga	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	
6	Office of the Superintendent of Excise, Bongaigaon	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	4					1	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	

11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
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Superintendent of Excise, Bongaigaon

Physical Pr	ogress of W	orks under diffe	1									• • • • • • • • • • • • • • • • • • • •		
			Total			ved for comp ear-Categori			_	_		ious Years- ise works b		
			number of Works		n completio	-	se works be	iseu on	physical pr		ear-categor	ise works b	aseu on the	Stage Oi
			pending	the delay i	Т	11.			priysical pr	I	I		I	
SI. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	gaon	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	of Excise, Bongaigaon	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

| 6  | Office of the Superintendent c | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme | Nil |  |
|----|--------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 7  |                                | Industrial and<br>Investment<br>Policy of<br>Assam, 2019<br>(IIPA)               | Nil |  |
| 8  |                                | Assam Bamboo and Cane Policy, 2019   | Nil |  |
| 9  |                                | Assam<br>Logistics and<br>Warehousing<br>Policy 2022                             | Nil |  |
| 10 |                                | Assam Ethanol<br>Production<br>Promotion<br>Policy, 2021                         | Nil |  |
| 11 |                                | PRIME<br>MINISTER<br>EMPLOYMENT<br>GENERATION<br>PROGRAMME<br>(PMEGP)            | Nil |  |

S.	Admin.	Name Of scheme (+	PFMS Code & SIs	Category CS/ CSS/	Opening Balance with appli			n the district/ council/ applicable		nt Year tion to trict	Fund Received in	the current Year	Total funds available for		lsed till now (% in Bracket)	Amount for which Ucs are pending	Utilisation certificate Submitted against total	Amount for w		Remarks
No	Dept.	Imple-mentation agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	at the end of previous year	available funds for the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	36.7245 (2023-24) 65.90505(2022- 23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	146.898	17.322	36.72450 (2023-24) 65.90505 (2022- 23)	4.33050 (2023-24) 7.73945 (2022-23)	Nil	102.62955 (100%)	12.06995 (100%)	Nil	Nil	Nil	Nil	Nil
					Total = 1	14.6995	Total =	114.6995						Total =	114.6995					
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	>-	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Fisher	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	
				Nil

Annexure-B

# Annexure-C

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.	·	Number of Works	Progress of Cu	urrent Year Works	Services- Categorise	Number of Works ba	ased on the stage of	Physical Progress
SI No	Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana ( PMMSY), 2023-24							
а		Fin Fish Hatchery	1 no.		1 no.				
b		New Rearing pond	42 nos./ 8.00 ha	41 nos./ 7.80 ha		1 no./ 0.20 ha			
С		New pond construction	43 nos./ 11.00 ha	38 nos./ 9.75 ha		5 nos./ 1.25 ha			
d		Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha
е		FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00					
g	Fishery	Three wheeler with ice box	3 nos.	2 no.					1 no.
h	Fist	Mini Feed mill (2ton/day)	1 nos.				1 no.		
i		Livelihood support to fishers	300 nos.	297					3 nos.
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI.	Admin.	Name of Scheme	Total	Number of Yea	ars delayed for	completion-a	s on the la	st date of	Progress of F	ending works	of Previous Y	ears- pendii	ng as on th	e last date
No.	Dept.		Works	last financial Y completion.	ear-Categorise	works based	on the del	ay in	of last Finan progress	cial Year-Cateફ	gorise works b	ased on the	stage of p	hysical
			pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
Α	artment	Pradhan Mantri Matsya Sampada Yojana ( PMMSY), 2022-23												
1	у Dера	Mini Feed Mill		Less then 1 Year						1 no.				
2	Fisher	Large Feed Mill		Less then 1 Year						1 no.				

# Name of the Department :Fishery Department

# Progress report up to the Month of December /2024

# 1) Schematic performance report

SI No	Name of the	Monitorable Indicator	Overall	Achievement up-	to 2023-24	Achieven	nent in FY 2024-25	up to the	Remarks
	scheme/		Target	Achievement in	%	Target	Achievement in	%	
	activity			absolute no			absolute no		
1	Pradhan Mantri	Fresh Water Fish Hatcheries (in nos)	1 no.	1 no.	90%	Nil	Nil	Nil	
	Matsya								
	Sampada	New Seed Rearing Ponds(in Ha)	8.00 ha	7.80 ha	97.50%	7.00 ha	Nil	Nil	
	Yojana (PMMSY)	σ , ,							
		Construction of New Bonds (in Ha)	11.00 ha	9.75 ha	88.63%	Nil	Nil	Nil	
		Construction of New Ponds(in Ha)	11.00 na	9.75 Ha	88.03%	INII	INII	IVII	
		Livelihood support for Fishers(in	300 nos	297	99%	300 nos.	Nil	Nil	
		Nos)							

- 2) Challenges faced by the dept in implementing the schemes:
- a) Since the schemes are beneficiary oriented, the beneficiary share contributed is not always smooth.
- b) Timely not gettig the 100% govt. share.
- 3) Recommendation to overcome the challenges while implementing the schemes
- a)Timely release 100% govt. share.
- b) etc.
- 4) Best Practices followed by the department
- a)
- b) etc.

# PROGRESS REPORT UP TO THE MONTH OF December, 2024

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

# 1) Schematic performance report

v	4.	ω	2	н	1	S S
Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Name of the Scheme/ activity	
ĵ	1	1	1	Į.	Monitorable Indicator	
1 No	1 No	1 No	1 No	1 No	Achievement in absolute no	Overall Target
100%	100%	100%	100%	100%	*	
1 No	1 No	1 No	1 No	1 No	Target	Achievement in Fy 2024-25 up to the month July/2024
1	1 No	1 No	1 No	1 No	Achievement in absolute no	
85%	100%	100%	100%	100%	%	
Work in progress.						Remarks

B

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

# 2) Challenges Faced by the Dept. in implementing the scheme:

- Frequent flood submergence of cultivation land during the monsoon period: During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- <u>Limited work period due to long monsoon</u>: The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.

Executive Engineer BongaigaonAbhayapuri North Division (Irrigation) Bongaigaon

# 3. Recommendation to overcome the challenges while implementing the schemes

- 1 .Frequent flood submergence of cultivation land during the monsoon period:To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.
- 2. Limited work period due to long monsoon: The plan and estimates are to be prepared in advance so that the Administrative Approval, Technical Sanction and Work Order are available before the working season starts.

Executive Engineer

BongaigaonAbhayapuri North Division

(Irrigation) Bongaigaon

# 4) Best practices of this department:-

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under "Jal Shakti Abhiyan: Catch the Rain." Portel.
- Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.

Executive Engineer BongaigaonAbhayapuri North Division (Irrigation), Bongaigaon

ry status of Fund Receipt and utilisation for the month of DECEMBER Year 2024 the Schemes. Funds received

-	09				7	6	5	4	w		N			140	1 2	Admin. Dept.		
(NABARD) for the year 2023-2024	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX	NABARD (RIDF)  Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21  Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22				SCSP	Irrigation Census		Schemes of NEC	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32.  Bongaigaon LAC (7 Points) For the year 2022- 23.	SOPD-G	PMKSY-HKKP	3		Name Of scheme (+ Imple-mentation agency)	
	E	i.	1		1	1	2027	3559	248	1	1	1		2052	4		Code & Sis Code	
			0	then	State	State	ß	8	ŝ				State	SS	s	Categor	y CS/ CSS/ State/ EAP etc.	
L	r	1.	-1		1	1	ı	1	1	10	T.	i i		1	6	Central Share	Opening Balance with CNA/ SNA/ Others-as applicable	
	i	1	1		1	ı	1	ı	1	i.	i	1		i	7	State Share	sing s with sna/ s-as	
	1	1	1		F.	1	ı	ı	1	ī	1	1		1	00	Central Share	Balance with the district/ council/ others as applicable	
	ī	1			r.	ſ	1	ī	ī	1	ř	1		į.	u)	State Share	a with arict/ ici/	
	1.	1	40,3599		r	63	,	,	r:	- 1	1.	1.			10	Central Share	Current Year Allocation to district	
r	1	10	Z.	T	,	15	,		,	25	1	r	T	,	11	State Share	t Year tion to trict	
Ī	+	60.71332	40.3599	Ī		į.	,		,	ï		r:		1	12	Central Share	Fund Received in the current Year	
t	1	1	10.48226	L	,	1	,	,			2.76852 L	8.72179 L	T	1	13	State Share	ived in	
1	112.501	135,001	210,001					,		199,591	15.615681	54.654881			14		Total funds available for scheme	
1	1	[94,77%]	(100%)		-	1	ı			1	Y	E		i	15	Central Share	Funds util	
	N.	1	N.		1	,	E	1	Y	190.22429 L  95.12%)	14,76851 (94,57%)	48.72181 (89.14%)		,	16	State Share	Funds utilsed till now Amount &(% in Bracket)	
	ï		1.			i	,	1		Ŋ.	1	i.		i	17	year	Amount for which Ucs are pending at the end of	
	r	r			-	ı	,	,	1	1	21	T		1	38.	year pro		
-	E	ž.	Z.		,	ı	,	,	,	Z	NB	ž		ı	19	ar ewious	Amount fo Ucs are pe	
	×	Z.	¥		,	,	,	,		ě	E	ž			200	160 75	or which inding as are	
-	٠,		ı							i.	a	.00		Scheme	Ti-		Remarks	

Annexure-B

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imgation Department	Administrative Department
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M	Reasons
	Remarks if any

Executive Engineer
Bongalgaon Abhayapuri North Division
(Irrigation), Bongalgaon

Annesure-C

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year.

-		4	6		٠	ı	2		1		SI No
				AC -II	lirigation						Admin. Dept.
Solar Powered MDTW Scheme at 34-Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	мавало опот	TSP	SCSP	Irrigation Cersus	NLCPR (now NESIDS)	Schemes of NBC	Installation of Solar Shellow Tube Well Scheme under 18-Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	sorp.c	PMKSY-RKKP		Name of Scheme
1		NII	NII	IIN	NI	IN	ga	N.	NII	the Current Year	Number of Works Sanctioned in
r		æ	,			r.	31	1	1.	100%	_
K2		ı		ì	a.	E	i)(	,	E.	75-99%	arrent Year Wo
10		22	ı	E	,	,	ā	,	ŗ	50-74%	arks/Services- c
ř.		,	ï	ı	1	T.		4	1	25-49%	ategorise Num Progress
1		î	ı	ï		î.	1.	ı	1	1-25%	ber of Works be
Work not started.			1	i.			Work not started.	1		Not started	Progress of Current Year Works/Services. Casegorise Number of Works based on the suge of empace. Progress
(Irrigation) but Work Order not alloted.	Tender Process done by						No.BANDI/TQ-3/Pt- V//2024/1876, Dtd- 24/12/2024,	NIT iconed uida			Remarks

Executive Engineer
Bongalgaon Abhayapuri North Division
(Irrigation), Bongalgaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

5	4	3				2	1	3	₹ 5
				Irrigation					Admin.
Irrigation Census	NLCPR (now NESIDS)	Schemes of NEC	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongalgaon IAC	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	SOPD-G	PMKSY-HKKP		Name of Scheme
i ,	1	ı	1	ı,	ı		r	of Previous Financial Year	Total number of Works pending as on the last date
ı	1	i.	î	î.	1		ı	Less then 1 Year	Number of last date of based on th
í	-	,	>2 Years	>1 Year	>1 Year		i	>=1 to <3 yrs	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.
į.	1	E.	T	1	. 1		1	>=3 to <5 yrs	ed for com al Year-Catu completion.
ı	,	1	i	1	1		ı	¥5	pletion-as agorise wo
i	ι	1	1	1	1		t	Total	the
ı	ı	i	100%	100%	100%		ī	100%	Progress last date stage of p
į	1	,	1	1	1		1	75-99%	Progress of Pending works last date of last Financial Y stage of physical progress
r	r	r	1	1	1		,	50-74%	morks of I moial Year- ogress
ı	,	,	1	1	1		1	25-49%	Progress of Pending works of Previous years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress
ı.	,	1	1	ì	1		1	1-25%	works base
1	1		i	- 1	1		1	NOT	d on the
£:	E.	1	Completed.	Campleted.	Completed.		1		Remarks

		00	7	6		SI. No.
Irrigati	on	= 1			Admi	in. Dept.
Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	NABARD (RIDF)	TSP	SCSP		Name of Scheme
Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approch Road.	1		t	1	of Previous Financial Year	Total number of last date of last financial Year-Categorise works works pending as based on the delay in completion.
Less then 1 Yr	3		ı	1	Less then 1 Year	Number of last date of based on t
t	>1 Year		ı	1	>=1 to <3 yrs	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.
r.	Ü		ť	1	>=3 to <5	ed for com al Year-Cat completion.
1	ST.		E		¥5	pletion-as egorise wo
3.	31		į.	,	Total	on the
1	100%		r.	1	100%	Progress last date stage of p
85%	1			1	75-99%	Progress of Pending work last date of last Financial 1 stage of physical progress
1	a		£.	1	50-74%	works of I ancial Year ogress
1	1		1	1	25-49%	Categorise
ï	1		1	1	1-25%	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress
1	1		1	1	NOT	g as on the id on the
Balance Works will be completed within the Month of January 2025.	Completed.		1	1		Remarks

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

## Progress report up to the Month of December/2024

## Name of the Department : Labour Welfare Department

Schematic performance report

	Name of the	Monitorable	Overall Achievement up-to 2023-24					Achievement in FY 2			
Sl No	scheme/ activity	Indicator	Target	Achieven absolut		%	Target		rement	%	Remarks
				Registration	11, 469 Nos.	N/A		Registration	561 Nos.		
	Aggam Duilding			Educational Assistance	5827 Nos.	N/A		Nil	Nil		
	Assam Building and other	Registration and Benefits disbursement to beneficiries		Medical Assistance	148 Nos.	N/A		Medical Assistance	10 Nos.		
1	Construction	and conduct of awarness	Nil	Pension Benefit	238 Nos.	N/A	Nil			N/A	
	Workers	programme		Marriage Assistance	11 Nos.	N/A				N/A	
	Welfare Act	1 0		Death Benefit & Funeral Assistance	145 Nos.	N/A					
				Disability Pension	2 Nos.	N/A					
						,		Registration	6851 Nos.	N/A	
2	E Shram	Conduct of awarness programme and dispose of the process of claims of ex -gratia	Nil	Registraion under e- shram	1,96,532 Nos.	N/A	Nil	1 (One) no. claim received and disp accord		N/A	
3	Child and Adolescent Labour (P&R) Act 1986	Inspection -cum- Rescue drive	Nil	Total No. of Child/ Adolescent Labour rescued	45 Nos	N/A	Nil	Total No. of Child/ Adolescent Labour rescued	8 Nos	N/A	
4	Plantation Labour Act 1951	Inspection to ascertain the proper implementaion of the Act	Nil	Ensured the just impl provision c				Ensured the just in the provisio	mplemantation of ns of the Act	N/A	
5	Employees Compensation Act 1923	Award of compensation against death / injury case of workers	Nil	Total no. of Judgement amount delivered	82 Nos.	N/A	Nil	Total no. of Judgement amount delivered	25 Nos.	N/A	
	AU 1923			Awarded Amount	Rs. 65678081.00			Awarded Amount	Rs. 29643588/-		

6	Assam Transport Workers' Social Security Scheme 2022	, ,		Yet to be implemented	N/A	N/A	N/A	N/A	N/A	N/A	
---	---	-----	--	-----------------------	-----	-----	-----	-----	-----	-----	--

- 2) Challenges faced by the dept in implementing the schemes:
  - a) Lack of adequate Manpower
  - b) Non availability of departmental vehicle
  - c) Non availability of sufficient fund for conducting awarness programme
- Recommendation to overcome the challenges while implementing the schemes
   a) Deployment of required manpower
   b) Provided sufficient fund

  - c) Departmentel vehicle should be provided
- 4) Best Practices followed by the department
  - a) Proper and just implementaion of various labour welfare lagislations

# Monthly status of Fund Receipt and utilisation for the month of up to December 2024

Annexure-A

A. For t	he Schemes: Funds r	eceivea																		
				1													Utilisation			1
																Amount	certificate			ı
																for which	Submitted			1
														Funds utilsed	till	Ucs are	against			1
							Openi	ng					Total	now Amount	& (%	pending	total			
		Name Of scheme	PFMS	Category	Opening Bal	lance	Balance	with					funds	in Bracket	)	at the	available			1
		(+	Code &	CS/ CSS/	with CNA/ S	SNA/	the dist	rict/	Current Ye	ar	Fund Receiv	/ed	available			end of	funds for	Amount f	or which	ı
	Admin.	Imple-mentation	SIs	State/ EAP	Others-	as	council/ c	thers	Allocation	to	in the curre	ent	for			previous	the	Ucs are po	ending as	1
S. No.	Dept.	agency)	Code	etc.	applicab	le	as applic	able	district		Year		scheme			year	current	on c	late	Remarks
																		Of	of	l
					Central	State	Central	State	Central	State	Central	State		Central	State			previous	current	ı
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			year	year	1
	Labour Welfare																			
1 :	1 Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ı
				1																

Annexure-B

For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Remarks if any
1	N/A	N/A	

B. Schemes for which no funds are received by the District/Council:

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year				-	es- Categor Physical Pro	ise Number gress
				N/A	N/A	N/A	N/A	N/A	N/A
1	Labour Welfare Department	As mention Schematic performance report	Nil						

### Annexure-D

Physical Pr	hysical Progress of Works under different Schemes / Projects across Departments - of Previous year													
SI. No.	Admin. Dept	Total number of Works pending as on the last date of Previous Financial Year	the l	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			1 Year		>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED	
1	Labour Welfare Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

# GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY BONGAIGAON

No. ACB/109/1/2024-25/391

Date:03.01.2025

To.	
	The District Development Commissioner,
	Bongaigaon
Sub	: Submission of Report Regarding Fees Collection, Inspection etc. for the month of December/2024.
Sir.	

With reference to the subject cited above, I have the honour to submit herewith the report regarding fees Collection, Inspection etc. for the month of December/2024.

1	Target Fixed for the Financial year 2024-25	=	Yet to be Fixed.
2	Collection for the month of December/24	=	1,32,208.00
3.	Collection of fees up to previous month	=	7,28,340.00
4.	Progressive total	-	8,60,548.00
5.	No. of Business Premises inspected and Re-veri	fication	and stamping done
	December/2024		196 Nos.
6.	No. of Business Premises inspected and Re-veri	fication	and Stamping done upto previous
	month.	= 1	1530 Nos.
7.	Progressive Total of inspection and Re-verifica	tion and	Stamping done
		100	1726 Nos.
8.	No. of Market Visited	=	7 Nos.
	(Boro Bazar, Bash bazaar, Abhayapuri, Patilado	ha. Kirt	inpera, Khagarpur, N. Salmara )
9.	No. of prosecution cases registered		Nil

This is for favour of your kind information and necessary action.

Yours faithfully,

Nil

Nil

Asst. Controller of Legal Metrology,

Bongaigaon

Asstt. Controller of Legal Metrology, Bongalgaon

Memo No. ACB/109/1/2024-25/392

No. cases compounded

11. Compounding fees realized

Date:03.01.2024

Copy forwarded to the Commssioner, Food, Public Distribution, Consumer Affairs and Legal Metrology, Assam and Guwahati-7 for information.

5/1-

Asst. Controller of Legal Metrology,

Bongaigaon

Asstt. Controller of Legal Metrology bongsigson

# GOVT. OF ASSAM OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY BONGAIGAON

No. ACB-109/2024-25/393

Dated:03.11.2024

To,

The District Development Commissioner

Bongaigaon

Sub:

Submission of Monthly Progress report for the Month of December/2024

With reference to the above I have the honour to submit herewith the Fees Collection report as per your prescribed format for the month of December/24 of the Office of the Assistant Controller of Legal Metrology, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclosed:

Filled up Reports for the month of December/24

Yours faithfully,

Assistant Controller of Legal Metrology

Bongaigaon

Assit Controller of Legal Metrology, Bongalgaon

### Progress report up to the Month of December/2024

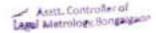
# Name of the Department: Legal Metrology, Bongaigaon

1) Scheme performance report

SI.	Name of the scheme/activity	Monitorable Overall		Achievemen 2023-24	100000000000000000000000000000000000000	Achievem	Remarks		
		maicator	rarget	Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Verification /Stamping	Collection of verification fees		10,48,457.00	*		8,60,548.00	-	14
2.	Inspection	No of Business premises, Establishment etc. inspected		2870 Nos			1726 Nos.	•	
3.	Prosecution case	Compounding fess collected	1.5	Nil		-	35,000.00	2	•

- 2) Challenges faced by the dept in implementing the schemes.
  - a) Vehicle Problem
- 3) Recommendation to overcome the challenges while implementing the schemes
  - a) Vehicle should be provided for smooth functioning.
- 4) Best Practices followed by the department
  - a) Regular inspection.
  - b) Publicity and Enforcement is done.





ANNEXURE A

Format for submission of Monthly Progress Report for the month December/2024...for DDC meeting

si	Name Of Depth.	Name	1		ancial progress (F				Ph	ysical target		-
na		of Programms	Fund Sanctioned	Fund Received	Cumulative progress UR previous month	Progress for the month	Cumulative	Physical target	progress	Progress for the month	Cumulative	Remarks
	Legal Metrology						-					
	Bongaigaon							YET	7,28,340.00	1,32,208.00	8,60,548.00	
								TO BE FORED				
							-	-				

Asmi Controller of

Agal Merranes, Pringalisage

Monthly status of Fund Receipt and utilisation for the month of November, Year 2024

A. For the Schemes: Funds received

# (Rs. in crore)

		Name Of scheme	PFMS	Categor y CS/	Oper Balanc CNA/ Other applie	e with SNA/ s- as	Open Balance the dis coun other applie	e with trict/ cil/ s as	Curren Allocat dist	ion to	Fund Rein the c	urrent	Total funds	Funds ut now Amo in Bra	unt &(%	Amount for which Ucs are	Utilisatio n certificat e Submitte	as on	ucs nding	KS
S.	Admin. Dept.	(+ Imple- mentatio n agency)	Code &	CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous year	against total available funds for the	previo	of curren t year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health neering	JJM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.497	9.833	88.497	9.833	0.44	88.10 (99.55%)	9.79 (99.55%)	N/A	N/A	N/A	N/A	
2	Public Engir		PFMS code - 9151 SLS Code	CS	0.000	0.000	0.000	0.000	0.5884	0.0654	0.5884	0.0654	0.1081	0.49 (83.45%)	0.054 (83.45%)	NIL	Submitte d	NIL	NIL	

# Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
21		Besimari Ravapara PWSS	Bill not raise by the contractor	
22		Ghilaguri Bazar PESS	Bill not raise by the contractor	

S1 No.	Administrative Department	Scheme Name	Reasons	Remarks if any
23		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
24		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHILAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.		Number of Works	Progress of C	Current Year W t	ks based on				
S1 No	Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	blic Health ngineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	I NH	No scheme sanctioned during the F.Y. 2024-25
2	Public   Engin	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	I NII.	No scheme sanctioned during the F.Y. 2024-25

Annexure-D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works		completion-as on the last date of last financial Year-Categorise works based				pending	g as on ti rise work	ling wor he last d s based	ate of la	st Finan	cial Year-	
S1. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs		>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not satarted	Remarks
1	Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2	lic	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	92	0	0	0	0	71	*Total nos. of school = 213 nos. (For construction of pipe composting unit)

## PROGRESS REPORT UP TO THE MONTH OF December, 2024

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

# 1) Schematic performance report

SI	Name of the Scheme/ activity	Monitorable	Overall Targ	et	Achievement	Remarks		
No	ivanie or the soliente, dollare,	Indicator	Achievement in absolute no	%	Target	Achievement in absolute no	%	riemanio
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	ı	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	I	1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	ı	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	ı	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	-	85%	Work in progress.

Sd/ Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

# Progress Report up to the Month of December, 2024

# Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

# 1) Schematic performance report

SI, No	Name	e of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up- to	0 2023-24		ment in FY 2024-2 month Dec. 202		Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	78	88%	
		Solar PV Pumpset		110	90	81%	20	20	100%	
2	SMAM,	VLFMB		2	2	100%				
	2023-24	Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM.	VLFMB		8			8	8	100%	
	2024-25	Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	1	50%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
		1 85		1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of		1 No. Tapattary		77%				
		Agriculture Development Officer		1 No. Rangapani G. P. Office Campus		80%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

Assit. Executive Engineer Agriculture, Bongaigaon

2) Challenges faced by the dept in implementing the schemes:	
a) Non Payment of Running Bill	
b)	
c)	
3) Recommendation to overcome the challenges while implementing the schemes	
a)	
b)	
c)	
4) Best Practices followed by the department	
a) Solar PV Pumpset installation at farmers field	
b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.	
c)	Balkar 310/ox
	Asstt. Executive Engineer (Agri) Bongaigaon
	Asstt. Executive Engineer Agriculture, Bongaigaon

# Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

### A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme († Implementation Agency)	Code &	CS/CSS/	with CN Othe		the Distri	Salance with ct/ Council/ applicable	Alloc	nt Year ation to trict*	Fund rec		Total funds available for	now Ar	ilised till nount & reacket)	Amount for which UC's are pending at the end of	Utilization Certificate submitted against total	UC's are	VOC-1007 (10)	Remarka
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	prévious year	available funds for the current year	Of Previous Year	Of Current Year	
I	2	3	4	5	.6	7	- 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ure	RIDF (AEE, Agri, Bongaigaon																		All Paymer related work
2		SMAM (AEE, Agri, Bongaigaon																		done b Head Office
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)

Asstt. Executive Engineer
Agriculture, Bongaigaon

# Annexure- B

# B. Schemes for which no funds are received by the District/ Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)

Bongaigaon
Asstt. Executive Engine.
Agriculture, Bongaigaon

Annexure- C Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of V sanctioned in th year		Progress			Services- Ca e of physical		imber of works	Remarks
			Item	Qty	100%	75-99%	50-49%	25-49%	1-25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
	Agriculture Dept		VLFMB	8	8						
	(AEE, Agri,		Power Tiller	71	71						
1	Bongaigaon)	SMAM, 2024-25	Paddy Reaper	2	2						
1		SWIAW, 2024-23	Thresher	2	1	1					
			Tractor 2 WD (20-40 HP)	2	2						

Asst. Executive Engineer (Agri)

Bongaigaon Asstt. Executive Engineer Agriculture, Bongaigaon

Annexure- D

# Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

SL No	Admin Dept.	Name of Scheme		ist date	The state of the s	of last Finan	layed for co cial Year- Ca delay in cmp	ategorise w		11-11-11-11-11-11-11-11-11-11-11-11-11-	t date of la	ing works st Financia e stage of p	l Year- Cat	tegorise w		Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	gri,	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					558	35				59	
	(AEE, A		Solar PV Pumpset	58	58					58						
	rre Dept. (AF Bongaigaon)		Construction of Knowledge Centre	4		4					3			1		
2	Agriculture I Bon	APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1			

Asst. Executive Engineer (Agri),

Assit. Executive Engineer
Agriculture, Bongaigaon

# Department wise actionable points of 5<sup>th</sup> DC Conference held at Tinsukia on 16<sup>th</sup> and 17<sup>th</sup> May, 2023

	Environ	ment and Forest
SI No	Subject	Progress
1	DDOs and TOs to flag the issues related to collection of FR	Rs. 15,73,66,005.00 (2023-24) Rs. 4,11,73,735.00 (up to Dec/2024-25) (without Treasury Collection for Dec/2024)
2	Deduction of FR at source from construction bills	Control of Dec/2024)
3	Frequent treasury inspection by DC and check whether FR has been deducted or not	N/A
4	Fresh plantation in forest land which has been made free from encroachment	N/A
5	Revival of wood industry in Assam	Total 33 nos. Secondary Wood Based Industry proposal was received, out which 19 nos. license have been issued and remaining 14 nos. application will be issued license subject to obtaining CTE and CTO from Pollution Control Board. On the other hand 21 nos. new proposal has been received and Registration Committee Meeting was held on 13.12.2024. Out of 21 nos., 13 nos. application has been approved by Registration Committee.
6	Traditional to be revived i.e. Xasi ( Agarwood ) tree cultivation	N/A
7	District Environment Plan	
8	Fresh plantation in the areas of forest land which has been made free from encroachment	5.0 Ha agricultural land evicted at Pahartoli in Nakkati RF on 22.12.2023 in which nursery was prepared for Amrit Brikshya Andolan, 2024

Divisional Forest Officer Aie Valley Division Bongaigaon

# Progress report up to the Month of December/2024

# Name of the Department:

**Environment and Forest** 

## 1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to	2023-24		ent in FY 2024-25 u lonth Sept/2024	p to the	Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	CAMPA	Fencing, Plantation, Gate, Camp Hut, etc		125 Ha (Barkhata 50 Ha, Rakhalthakur 50 Ha, Gossaipara 25 Ha)	100	50 Ha (Barekamara 50 Ha)	50 Ha	90	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed
2	APFBC	Fencing, Advance work, Camp hut, Creation, 1" year maintenance, etc		295 Ha (Dewangaon 100 Ha, Hapachara 110 Ha, Bowalimari 60 Ha, Dewangaon JFMC 25 Ha)	100	25 Ha (Chagalkhuti JFMC)	23	92	Remaining 2 Ha will be completed by next monsoon

2)	Challenges	faced	by the	dept i	n	implementing	the	schemes:
----	------------	-------	--------	--------	---	--------------	-----	----------

- a)
- b)

etc.

3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b)

etc.

4) Best Practices followed by the department

- a)
- b)

etc.

5. No.	Admin. Dept.	Name Of scheme ( + imple-mentation agency)	PFMS Code & Sis Code	Category CS/CSS/ State/ EAP etc.	Ope Balanc (NA/ Othe appli	SNA/ rs- as	Open Balance the dis council/ as appl	trict/ others	Curren Allocat dist	tion to	Fund Recei curren	C12	Total funds available for scheme	Funds utilse Amount Braci	&(% in	Amount for which Ucsare pending at the end of	Utilisation certificate Submitted against total available funds for	are pend	r which Ucs ling as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	1 15	16	17	18	15	20	21
1		Forest Fire Preventum & Management	NA.	css																
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	css																
3		Project Tiger & Elephant	A5 259	CSS														-		
4	1	Development of Widdise Habitat	AS 211	css														_	-	SC Ha AR Plantació se
5		CAMPA	NA	Others	0	u	۰	0	a		6,51,904	58,67,086	1.03,76,3290	5,53,382/- (\$4.87%)	49.80(438) (84.87%)	Ná	NI	×	NE.	Renovement (Creation work to under progress)
6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
			NA	EAP	0	9	0	4	0	q	37,83,404/-	9,45,851/-	47,29,255	29,06,371-20 (80%)	1,26,592 80 (20%)	. Ni	N4	No	10,96,390-	Devangeon 100 Ha (plaination completed)
			72911		-	0	0		0	0	35,55,9907	8,83,983/-	44,79,910	31,23,612.90	2,92,953.20 (2,0%)	NI NI	Ni	764	5,12,1470	Benalismen 60 Ha (planner completed)
7		Assum Project on Forest & Bio-diversity Conservation Society	NA NA	EAP	0	0	0			á	29,73,395 20	7,43,348 807	37,16,744/-	26,73,365.20	(20%)	No.	No.	No.	Nii.	Hapachara (10 Ma. (planta completed)

Environment and Forest Department

	NA	EAP	n	а	0	0.	n	93	04,10,000,000	16,54,21,420/-	\$2.71/07U	94.00.966y. (90%)	16.00,00% (20%)	396	364	M	271,85%	Ouduln (19) (fig. (plenstoor completed)
	NA:	EAP	9.5	0	0	ō	0	0	22,81,854	5,71,965/	28,59,81%	18,94,897.661. (80%	4,23,724.40/i. £20%)	SW	No	***	7,41,1951	Developer JFMC 25 Ha (glantation arrepleted)
	NA	EAP	0.	6	0	a	. 0	0	16/97,758 400	4,24,439100	21,22,198/-	(6.97,758 4t) (80%)	9,24,419.61- (20%)	NH	366	266	34	Chagafeboo JPAC 25 Ha (repected completion rough Septembas 2024)
(orking plan regarisation (SOPD)	NA	State																- Therefore model
amenities to staff and abour (SOPD)	NA	State	0	0	ū	.0	0	0	0	0	0	0	9	0	ū		0	Validity Expend for Administrative Approval HSIC not review against American to Staff & Labour
Replayment of Andern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	NA.	State																19 7401 & 13804
Social Forestry General) - SOPD	NA	State		+		+						-	1		+	+	+	
Raising People's Nurseries / Plantation of Medicinal & Aromatic Plares - SOPD	NA.	State																
Greening of Greater Guwahati city (SOPD)	NA	State		T		+	$\vdash$							+	+	+	+	
Road Side Plantation of National Highways	NA	State						+			+		-	+	+	+		
Reduce Man Animal Conflict	NA	State		+			+	+					+	+	+	+	+	
No-diversity Board	NA	State										_	_	-	_	-	_	_
Assam Climate Change Management Society	NA	State				T												
Assam Agro Forestry Development Board	NA	State		1		+	$^{\dagger}$	t		+								

6	Development of Forest Village	NA.	State									T								
20	Timber Treatment	NA	State		$\rightarrow$						1	_							-	
	Scasoning Plant	NA	State	-	-	-1	-	-	_	-	+	-	_							
21	Assam Forest	NA.	State	-	-	-	-	-	-	_	-	-	_			_				
22		NA.	State																	
23	Githering	NA	State																	
24	Development of other Wildlife Areas	NA	State																	
25	Development of National Parks & Wildlife Sanctuaries	NA	State																	
26	Assam State Wetland Authority	NA	State																	
27	Forest Research	NA	State												1					
28		NA	State		-											4				
29	General Areas	NA	State																	
30	Force Protection	NA	Statu																	
31	New Arms and Ammunition	NA.	State															-	-	
32	Central Control Room Project	NA.	State											-	-	1	+		_	
33	Building for General Areas Rehabilitation of	NA .	State							-	4			-	1	1	1	-	+	
34	Dadhia & Laika Village under Dibru- Saikhawa National Park	NA	State																	
35	Forest School Kajalgaon	NA	State																	
36	Dibrugarh Animal Safari cum Bescue Centre	NA	State																	
37	Interpretation Centre cum Museum at Manas and Digbos	NA	State																	
38	Natural History Museum at Kazaranga	NA	State																	
39	Modernization of Assam State Zoo	NA	State											-	-		_	-	-	
40	Cachar Wildlife Safar Centre	NA.	State											-	-	-	-		_	
41	Institute for Wildlife Health & Research at Dibrigarh	NA	State																	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no lunds are received by the District/Council: For please van terporate and process and proce

Si Na.	Administrative Department	Scheme Name	Reasons	
1	Environment & Forest	5-DD	224740 147740 7-1-1 47740 4774	Remarks if any
2	Department	SoPD CAMPA	Validity Expired for Administrative Approval Nil	FOC not raised against Amenities to Staff & Labou
3		APFBC Phase-II	No.	

SI No	Admin. Dept.		Number of Works Sanctioned in the	. officers	of Current	Year Work	s/Services- tage of Phy	Categorise	Number	
			Current Year	100%	75-99%	50.000.000.000	T 225 New 1	CHARLE	Not	_
1		Forest Fire Prevention &		100%	12-99%	50-74%	25-49%	1-25%	started	
_		Management					V			
2		Management Action Plan Biotphere Reserve for Manas & Dibru- Saikhowa								
3		Project Tiger & Elephani								
4		Development of Wildlife Habitat								
5	1	CAMPA	NI		-					
6		Capacity Building for Forest Management & Training of Personnel (JICA)				144				
7		Assam Project on Ferest & Bia- diversity Conservation Society (APFBC)	NII	3 300		- in	****		Na.	
8		Working plan Organisation (SOPD)								
9	1	Amenuies to staff and labour (SOPC)	NI	-	-	200	100		· · · ·	
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)								
11		Social Forestry (General) - SOPD				+				
12		Raising People's Nursenes / Plantation of Medicinal & Atomatic Plants - SOPD								
13		Greening of Greater Guwahati cit (SOPD)	ty		1	_		+	+	
14		Road Side Plantation of National Highways								
15	ert	Roduce Man Animal Conflict								
16	<b>□</b> €	Bio-diversity Board						+	+	-
17	edag	Assets Climate Change Management Society								
18	prest	Assam Agro Forestry Development Board						-	+	
19	1 Pd	Development of Forest Village				-	-	+	+	-
20	nt a	Timber Treatment Seasoning	-	+	+	-	-		-	-
21	- F	Plant Forest Publicity	-	-	-	-				
22	Environment and Forest Department	Assam Forest Development Cooperation				-				-
23	7.0	Global Groen Gathering	-	-	-	-	-			1_
24		Development of other Wildlife Areas			+				-	+
25		Development of National Parks Wildlife Sanctuaries	4							
26		Assam State Wetland Authority				+		1		+
27		Poresi Research					1	1	1	1
28	4	Training of Staff								
29		Roads & Bridges for General Areas								
30		Forest Protection Force					1			
31	T	New Arms and Ammunition								

32	Central Control Room Project			
33	Building for General Areas			
34	Rehabilitation of Dadhou & Laika Village under Dibru- Saikhowu National Park			
35	Forest School Kajalgson			
36	Dibrugarh Assimal Safara eans Rescue Centre			
37	Interpretation Centre cum Morcum at Manus and Digbes			
38	Natural History Museum at Kaziranga			
39	Modernization of Assam State Zoo			
40	Cachar Wildinfe Safari Centre			
41	Institute for Wildlife Health & Research at Dibrugath			

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Provious year

SI. Adm			Total number of Works pending	hased on the delay in sometable						of Pending	encial Year	Previous Ye Categorise	ars- pendin works base	g as on the ed on the
	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Forest Fire Prevention & Management			V									
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa												
3		Project Tiger & Elephant												
4		Development of Wildlife Habitat												
5		CAMPA	0	1	0	0	0	3	0	0	0	0	1	0
6		Capacity Building for Forest Management & Training of Personnel (JICA)												

1							
8	9	10	11	12	13	14	15
	$\dashv$	9	$\dashv$	9	9	10	10

Assam Project on Forest & Bio- diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	
Working plan Organisation (SOPD)													
Amenities to staff and labour (SOPD)	0	0	0	0	. 0	0	0	0	0	0	0	0	
Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
Social Forestry (General) - SOPD													
Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
Greening of Greater Guwahati city (SOPD)													
Road Side Plantation of National Highways													
Reduce Man Animal Conflict													
Bio-diversity Board													

Assam Climate Change Management Society				
Assam Agro Forestry Development Board				
Development of Forest Village				
Timber Treatment Seasoning Plant				
Forest Publicity		7 1		
Assam Forest Development Cooperation				
Global Green Gathering				
Development of other Wildlife Areas				
Development of National Parks & Wildlife Sanctuaries				
Assam State Wetland Authority				
Forest Research				
Training of Staff				
Roads & Bridges for General Areas				
Forest Protection Force				
New Arms and Ammunition				
Central Control Room Project				

33	Building for General Areas			T	
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park				
35	Forest School Kajalgaon				
36	Dibrugarh Animal Safari cum Rescue Centre				
37	Interpretation Centre cum Museum at Manas and Digboi				
38	Natural History Museum at Kaziranga				
39	Modernization of Assam State Zoo				
40	Cachar Wildlife Safari Centre				
41	Institute for Wildlife Health & Research at Dibrugarh				

Divisional Forest Officer
Aie Valley Division
Bongaigaon

### Progress report up to the Month of January, 2025

Name of the Department: ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon

1) Schematic performance report

SL No	Name of the	Monitorable	Overall Target	Achievement up-to	2023-24		ent in FY 2024-25 nth September/20	•	Remarks
JE NO	Scheme/ Activity	Indicator	Overall ranger	Achievement in absolute no	%	Target	Achievement in absolute no	%	
		HVDS	158.143 KM	39.53 KM	25%	118.613	94.890 KM	80%	
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	45.782 KM	56%	
	Davaga and Diatolla stico	Reconductoring	6.8 KM	1.02 KM	15%	5.78	3.872 KM	67%	
1	Revamped Distribution Sector Scheme (RDSS)	Coversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.2289	130.823KM	98%	
	Assam Power	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	21.84 KM	88%	
2	Distribution System	Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	92%	
2	Reduction Project	Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		85%	
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			123		

2	Challenges	faced b	v the der	nt in imi	plementing	the schemes:
-	Chancinges	Tuccu b	y tile act	JC 111 11111	picificiting	tile sellelles.

A)

B)

3) Recommendation to overcome the challenges while implementing the schemes

A)

B)

4) Best Practices followed by the department

A)

B)

etc.

A. For the Schemes: Funds received

A. For th	For the Schemes: Funds received  Utilisation																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Open Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Funds ut now Amou Brad		Amount for which Ucs are pending at the end of	certificate Submitte d against total available	Amount Ucs are p	for which ending as date
						State Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of previous year	of current year
1	2	3	4		6				10		12	13	14	15	16	17	18	19	20
1		SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA							
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
6	er	SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
7	Power	AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra- State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-I

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

Physical Progress of Works under different Schemes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Works	s/Services- ( tage of Phys	Categorise	Number of	
31110		Name of Scheme	NIL ution	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD	ion							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7	Power	AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10		Scheme under SOPD-G	NIL							
11		Assam Power Sector Investment Programme Trance - 3	NIL							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Physic	Sical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year    Number of Years delayed for completion-as on the   Progress of Pending works of Previous Years- pending as on														
			Total number of Works	last date	f Years dela of last final ased on the	ncial Year-(	Categorise		_	date of last	Financial		gorise works based on		
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1		SOPD	NIL					NA							NA
2		Revamped Distribution Sector Scheme (RDSS)	NIL					NIL							NIL
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL					NIL							NIL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL					NA							NA
5		TDF (Trade Development Fund)	NIL					NA							NA
6	er	SOPD-G (State Owned Priority Development)	NIL					NA							NA
7	Power	AIFA (Assam Infrastructure Financing Authority)	NIL					NA							NA
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL					NA							NA
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL					NA							NA
10		Scheme under SOPD-G	NIL					NA							NA
11		Assam Power Sector Investment Programme Trance - 3	NIL					NA							NA

### <u>Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission</u> Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name - (PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residental (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	, = . = .	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	, = . = .	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona	NIL	NIL	Not Started	
10	, = . = .	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11		Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

### PROGRESS REPORT UP TO THE MONTH OF DECEMBER/2024

### Name of the Department: Bongaigaon Development Authority

### 1. Schematic performance report

S1. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up	to 2023-24		ent in FY 2024-2 onth December 20	-	Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	20	75.0%	

### 2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

### ${\bf 3.} \ Recommendation \ to \ overcome \ the \ challenges \ while \ Implementing \ the \ schems$

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Realese of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself. etc.

### 4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries etc.

### Monthly status of Fund Receipt and utilisation for the month of December, 2024

### A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Balance with CNA/ SNA/ the district/ Allocation to CS/ State/ applicable as applicable CNA/ SNA/ balance with the district/ Allocation to district State/ Balance with the district/ Allocation to district State/ applicable as applicable as applicable as applicable as applicable Current Year Allocation to district Year State/ State		Funds utilsed till now Amount & (% in Bracket) e of previous		at the end	available funds for the	UCs are pe	for which ending as on ate	Remarks							
					Central	State	Central	State	Central	State	Central	State		Central	State	year	current year	Of previous	of current	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			year	year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Pradhan																		
		Mantri	DENAC.																	
	Urban Affairs -		PFMS:																	
	• •	Yojana -	AS(33)																	
	Development		SLS																	
	1	for All	Code:	666	N.:	N.:	N.I.I				NI:I		N.:			N.:	N.:	N.C.	N.:	
1	Board	(Urban)	1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI				
No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Pradhan Mantri Awas Yojana - Housing for		
1	Housing and Urban Affairs	All (Urban)	-	-

### Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	_			orks/Service e stage of P	•		
No	Aumin. Dept.	Name of Scheme		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	1	1	ı	1	1	

### Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				Total number	last date of	last financial	d for complet Year-Catego on.		s based	the last	date of la		_			
- 1	il. o.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	24	0	24	-	-	24	-	24	-	-	-	-	-

Statement showing the details of cases status in the District dealt by District Child Protection Unit, Juvenile Justice Board (JJB), Child Welfare Committee (CWC), Bongaigaon.

Month: -November/ 2024

Dealt by	Cases Carried forward from the last month	New Case During this month	Total Cases	Disposed Cases	Pending Cases	Remarks
JJB	42	42	84	04	80	
CWC	235	31	266	30	236	-

No. of Child Care Institutions (CCIs) registered under JJ Act 2015. All the CCIs are continuously being monitored by the concerned DCPU and monthly and quarterly report are submitted to the SCPS, Assam.

SI. No.	Name of CCIs	Present Status	No. of Children in the CCIs	Remarks
1. 2. 3.	Kripalaya Girls Home, Simlaguri, Chirang Nichima Orphange Home & Society, Kolla-Moila, Chirang Ratnapith Sewa Samiti, Chapaguri, Chirang	Run by NGO	Kripalaya: 2(Girls) Nichima Orphange Home: 2(Boys)	In Bongaigaon there is no any children home, So we kept the child to these 3 (three) Children home.

Specialized Adoption Agency registered under the JJ Act, 2015. The agency undertakes legal process for adoption.

SI. No	Name of the SAA	Present Status	No. of Children in the SAA	Remarks
1.	Nichima Orphanage home Society, Bongaigaon.	Run by NGO	3( 2-BOY & 1 GIRL)	

- In the month of December'2 DCPUnit and Child Help Line along with IS, Bongaigaon rescued 15
  nos of children. Out of it 11 no. Of children were rescued from Little Flower School hostel in
  Manikpur Block as the condition of the hostel was not safe for housing children.
- 2. 2 nos of CICL were provided Legal aid in JJB.

S. Pathadolice

District Child Protection Officer

District Child Protection Officer

### GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT CHILD PROTECTION OFFICER, BONGAIGAON, ASSAM

New case registered in Child Welfare Committee, Bongaigaon for the month of December'2024

Sl No	Type of Case	No
1	POCSO	- 07
2	Run away	07
3	Sponsorship	06
4	Others	11
		TOTAL=31

Yours faithfully

District Child Protection Officer

5. Parthales

Bongaigaon

### GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT CHILD PROTECTION OFFICER, BONGAIGAON, ASSAM

New case registered in Juvenile Justice Board, Bongaigaon for the month of December' 2024

Sl no	Type of Case	No
1	SERIOUS	12
2	HEINOUS	24
3	PETTY	06
	TOTAL	42

Yours faithfully

District Child Protection Officer

Bongaigaon

Name of the Department: Dist. Child protection Unit. (Women & Child Dev.)
Progress report up to the Month of December 2024.

Schematic performance report

SI NO	scheme/ activity	Monitorable Indicator	Overall	Achievement up-to 2023-24	2023-24	Achieveme	ment in month	Achievement in FY 2024-25 up to the month /2024
				Achievement in absolute no	%		Target	Achiev in abso
1	Sponsorship				96%		Fund not received yet.	vet.
						- 1		
2								

- Challenges faced by the dept in implementing the schemes:
   No vehicle for rescue operation by DCPU & Child line unit.
- Recommendation to overcome the challenges while implementing the schemes
- 4) Best Practices followed by the department
- a) Awareness program with front line workers of various departments.



Annexure-B

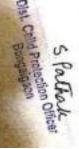
## B. Schemes for which no funds are received by the District/ Council

No SI

	Women & Child Development, Bongaigaon			Administrative Department	
			Nil	Scheme Name	
			N/A	Reasons	
				Remarks if any	December 2024

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

_		_				N ST	-
		Development, Bongaigaon				Admin. Dept.	
				N/A		Name of Scheme	
					75-99%	Progress of Curr	
					50-74%	ent Year works / Se stage o	
					25-49%	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress	
					1-25%	number of works	Dece
					Not started	based on the	December 2024



					No.			
Women & Ch	ild Developm	ent, Bongi	aigaon		Admin. Dept.			
			N/A		Name of Scheme			
				of previous Financial Year	Total Number of Works pending as on the last date			
				Less than 1 Yr	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion			
				>=1 to	f Years d last date se works			
				>=3 to <5Yrs	rs delayed for date of last F; rks based on completion			
				¥ N	comp nancia the de			
				Total	letion - l Year- lay in			
				100%	Progres the las			
				75-99%	s of Pend t date of I the s			
				75-99% 50-74%	Pending works of previous Yes as on e of last Financial Year-Catego based on the stage of physical progress			
				49%	orks of previ as on nancial Year based on of physical pr			
				1-25%	ous Year -Categor ogress			
				Not started	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress			



Monthly status of Fund receipt and utilisation for the Month of december Year

to. a įψ. St.No. District Child Protection Unit, Admin Dept. Bongaigaon Sponsorship Name of Scheme (+Imple memation Agency) A5800000027 & A517 PFMS Code& SLS Code Category CS/CSS/ State/ G **PAP** etc Central N Share Opening Balance With CNA /SNA/Others- as State F applicable Share centrad Ē Opening Balance Share with the District/Council/ Others-- as State Ĭ. applicable Share Central 118 5 Share Current Year Allecation to District\* State # Share Central ě Share Fund received in the current Year State F Share Total funds available for P. Scheme Central 2 Share Punds unlised till now Amount & (% in bracketi State 弄 5 Share Amount for which UCs are ř pending as the end of previous year Unbasinos Cernificare submitted against total H available funds for the current year Ē 3 Preciou a Year Amount for which UCs are pending as or on date. Ĭ, Ourm t Year Remarks

Annexure-A

A. For the Schemes: Farici received

S for	Admin Dept	Name Of ubase   + trade menutan agmis)	PHAS Date IL Sk Code	Category CS/CSS/ State/ EAP-etc.	ENA, Oth	oreng CZ with / SNA/ KO- an Kabin	Dpe Balant the di roundly as app	with energy others	About	et Year charcha svict	Fund Re The curr	1011 Year	Total Ranch www.lable Fex.scherred	Amour	sed till naw nt &(% in cket)	Ura are pending at the end of	Utilisation sortificate Submitted against total available funds for	Vks are p	for which entire as late	Hemark
					Cestral Sture		Central Share	Store	Cartral Share	State State	Central Share	State Shale		Central Stare	State Share	year	the carrent year	printous	of current	THE THE E
	- 2	3	-4	- 3	-6	7	- 1	9	10	11	12	1.5	- 14	15	16	.17	18	19	26	1
1	Dairy Development Officer, Surgalgeon	Input Subsety for Dairy Farmers (5 Rupress gap Support)		Stone		1		4	100							300	-			

<sup>\*4</sup> will be provided by the HOD / Committed Agency PFAtS: Public Finance Management : 9.5: State Line Schemo State code.

Annexure-B

B. Schemes for which no funds are constant by the District Course. For these or improvementary per subject to the State of State

Si No.	Administrative Department	Scheme Name	Resera	Remarks if any
1	Dairy Development Officer, Bungsigson	NA	NA.	

For Datry Development Officer
Bangaigeon

Arreous-C

Propried Programs of Works under atthewart Schemes / Programmes / Property agrees Detarrance of Europet Van

SHO	Apmin. Dept.	Name of School	Number of Works Sanctional in the Conart	000,0000	of Current Works have				Mumber of
- Selfel			Year	100%	75-99%	50.74%	25-49%	1:25%	Not started
All	Dary Development Officer, Bengagaor	Input Substry for Dairy Farmers (5 Rupees gap Toppers)		*		-		100	

John Dairy Development Different Bongsigson

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		10	number of Works	Maria Company	flast floand	yed for con del Year Cat letion.			lost date o	A STATE OF THE STATE OF	cial Year-Cr	evious Year Megorise w			
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 V/s	>=3 to <5 yrs	345	Total	100%	75-99N	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Songalization	MIL	NA	NA	NA.	NA	NA	NA	NA.	NA.	NA	NA	NA.	NA	

Dairy Development Officer Bongalgoan

### Progress report up to the Month of January 2025

Name of the Department : Dairy Development, Bongaigaon

### 1) Schematic performance report

Name of the scheme/activity	Monitorable Indicator	Overall	Achievement up	to	Achieve the mon	ment in FY 2024-25 th July/2024		Remarks
schemily activity	mincator	Target	Achievement in absolute no	56	Target	Achievement in absolute no	%	
Well	_							
2			Nil					
								-
70					1000	00 N O N		
				Achievement in absolute no	Achievement in % absolute no	Achievement in % Target absolute no	Achievement in % Target Achievement in absolute no	Achievement in % Target Achievement in % absolute no

200	ACCURATION DOWN	ALC: NO PERSON NAMED IN	A STATE OF THE PARTY OF THE PAR	Contract of the last	manakima.	the schemes:
71 C	hallenges.	TROPO DV	the occi	in impier	mentang	the sthemes.

2)

6)

etc.

3) Recommendation to overcome the challenges while implementing the schemes

81

b)

etc.

4) Best Practices followed by the department

2)

6)

etc.

Shart 15

### Name of the Department :

### Progress report up to the Month of January 2025

Industries, Commerce & **Public Enterprise** 

### 1) Schematic performance report

SI	Name of the		Overall	Achievem 202	STATE OF THE PARTY OF		the the oth January/		
No	scheme/ activity	Monitorable Indicator	Target	Achievem ent in absolute no	%	Target	Achievem ent in absolute no	%	Remarks
1	PMEGP	PMEGP	96	60	62.50%	60	53	88%	
2	PMFME	PMFME	171	14	8.18%	241	13	5.39%	

### 2) Challenges faced by the dept in implementing the schemes:

- a)Lack of Awarness
- b) delays in loan sanction & disbursement

### 3) Recommendation to overcome the challenges while implementing the schemes

- a)Ensure Timely Disbursement
- b) Increase Awareness

### 4) Best Practices followed by the department

- a)Regular block level awarness programms regarding Both PMFME/PMEGP and distribution of leaflets
- b) organizing startup Sensitization Programme in various colleges

(General Manager District Industries & Commerce Centre Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of January, Year 2025

A. For the Schemes: Funds received.

***	Admin.	Name Of scheme (+	PFMS	Category CS/ CSS/	with CN Oth	g Balance NA/SNA/ ers- as icable	with the	Balance district/ others as scable	Curren	t Year to district	Fund Re-		Total funds	Funds us now Amo in Bri	ount &(%	Amount for which Ues are	Utilisatio n certificat c Submitte	Lics are p	date	Remarks
No	Dept.	Imple- mentation agency)	Code & Sis Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous year	d against total available funds for the	previous	of corrent year	
1	2	-	4		6	7	8	9	10	11	12	13	14	15	16	17	current 18	19	20	
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	PFMS Code024 8	CS	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nij	Nii	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	PFMS Code417 2	CS	Ni	Ni	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Earlier NEIIPP,200
3		Transport & Freight Subsidy Scheme	PFMS Code050 R	CS	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Ni	Nž	Nil	Nil	Nil	Na	NEIDS,201 expired on 31.03.2017 31.03.2022
4		North Eastern Industrial & Investment Promotion Policy(NEIIP P)	PFMS Code926 5	cs	Nil	Nil	Nil	Nil	Nil	Nd	Nil	Nd	Nil	Nil	NI	Nd	Nil	Nil	Nil	respectively Presently, th central Govi declared nev scheme namely Utta Poorva
5	blic Ent	North East Industrial Development, Scheme, 2017	PFMS Code381	cs	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	NI	Nil	NiL	Nil	NII	Transformate e Industrializa on(UNNAT 2024)w.e.f. 09.03.2024

6	Predhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	PFMS Code388 7	CSS	Nil	Nil	Nit	Nil	Ng	NE	Nil	NI	Nil							
7	Industrial and Investment Policy of Assam, 2019 (IIPA)	NA	State	0	0	0	0	0	0	0	0.	0	0	0	0	0	0	0	
8	Assam Bamboo and Cane Policy, 2019	NA.	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Assam Logistics and Warehousing Policy 2022	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Assam Ethanol Production Promotion Policy, 2021	NA	State	0	0	0	o	0	0	0	0	0	0	0	0	0	0	0	
1	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMESP)	MS Code OE	css	Nil	Ni	Nil	Nil	Nil	Nil	Nil									
2	PM Vishwakarma	NA.	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nii	Nil	Nil	Nil	Nil	Nil	200		_
3	UNNATI	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nd	Nil	280	Nil	Nit	
	MMTUBA	NA	State	Nil															
	CMAAA	NA.	State	Nil															
	Assem Tea Industries Special Incentives Scheme ( ATISIS)	NA	State	Nil	Nil	Nil	Nii	Nii	Nii	Nil	NI	Ni	Nil	Nil	Nil	Nit	Nil	Nil	
	The EXPORT & Logistic Policy of Assam	NA	State	Nil	NI	Nil	Nil	Nil	Nil	Ni	Nil	_							

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management , SLS: State Link Scheme -State code

Annexure-B

or which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and p

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	NA NA	NA	NA NA	and the same of th
2	NA NA	NA	NA	
3	NA NA	NA NA	NA NA	
4	NA NA	NA NA	NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

	-		Number of Works	Progress of	Current Year W	orks/Services he stage of Ph	- Categorise I ysical Progres	Number of V	Vorks based or
SINO	Admin. Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	NII	Nil	NI	NII	NII	NII	
1		Promotion of MSMEs in NER & Sikkim	NII	NII	NE	NII	NII	NI	
3		Transport & Freight Subsidy Scheme	NII	Nii	NII	NI	NII	NI	
4	iprises	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	NII	NII	NII	NI	Nil	NI	
5	ce & Public Ente	North East Industrial Development, Scheme, 2017	NI	NII	NII	NE	NH	NI	
6	Industries, Commerce & Public Enterprises	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	13					5.39%	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	NII	NII	MII	NII	NII	NII	
8		Assam Bamboo and Cane Policy, 2019	NI	NII	MII	NII	NII	NII	
9		Assam Logistics and Warehousing Policy 2022	NII	NB	NII	NE	NII	NII	
10		Assam Ethanol Production Promotion Policy, 2021	NR	NIL	NII	NE	MII	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	53		88%				

Manager
District industries & Commerce Centre
Bongalgaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

	KYYA	works under diff	number of Works pending	Number of	Years delay t financial Y	red for comp ear-Categori	letion-as o	on the last	Progress o	t Financial \	orks of Prev ear-Categor	ious Years- ise works b	pending as ased on the	on the last stage of
Sl. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=\$	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Uvelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	NII	Nii	Nil	Nil	Nii	Nii	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	NII	Nil	Nil	NII	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nii	NII	NII	Nil	Nii	NII	Nil	Nil	Nil	Nil	Nil	
4	*	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	NII	Nil	NII	Nil	Nil	NII	Nii	NII	Nil	Nii	Nii	
5	Public Enterprises	North East Industrial Development, Scheme, 2017	Nil	NII	Nil	NII	Nil	Nil	Nil	NII	Nil	Nii	Nil	

6	Industries, Commerce &	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	NII	Nil	Nil	Nil	Nii	Nil	NII	Nil	Nil	Nil
7.		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	NII	Nil								
8		Assam Bamboo and Cane Policy, 2019	NII	NII	NE	Nii	Nii	Nil	NII	Nil	NII	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	NEI	NII	NII	Nil	NE	NII	NII	Nil	Nii
10		Assam Ethanol Production Promotion Policy, 2021	NII	Nil	Nil								
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP	NII	Nil	Nil	Nil	Nil	NII	Nil	Nil	NII	Nit	Nil

Liseneral Manager
District industries & Commerce Centre
Bongaigeon

## Monthly status of Fund receipt and utilization for the Month of December/ 2024

A. For Schemes: Funds received.

		-		S.No		
D.S.O. Borgalgaon	D.S.O. Bongsigson	2		Admin Depa		
Khelo India Small Coaching Centre	Khelo India Small Coaching Coates (Hockey)	3	n Agency)	Name of Scheme (+Imple		
		+	Code	SIS PPM		
		Le .		Sate, CRC2 Out. Cre8		
		6	Central Share	Opening Balance With CNA /SNA/Others- applicable.		
		7	Share	2 15		
	7	20	Share	Opening Balance with the District/Council/ Others—as applicable.		
		0	Share	Balance Council/ as		
2.75 LAIS	2.75 Lukh	10	Share	Allocation District*		
		11	State	E N		
2024	2004	17	Share	Fund received in the current Year		
		13	Share	ment		
2.75 Lakh	2.75 Lain	14		Total funds wallable for Scheme		
		15	Share	Funds utilized-till stow Amount & (% in bracket)		
9	9	16	Share	26 26-011		
	Ē	17	year	Amount for which Ues are pendingst the end of		
	-	18	funds for the current year	Dilization Certificate submitted against wasi		
		19	Provious Year	Amount for which Use are pending secondars.		
	3	20	Carrest	offing secon		
		11		8 Xemask		

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiahudget.gov.infindex.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

		3,70	
College of the last of the las	NI	William to state to the state of the state of	Administrative Department
	NII		Scheme Name
	2	VICE	Reasons
TO THE REAL PROPERTY.	275	TIN NAME OF THE PARTY OF THE PA	



# Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

					N SI
D.S.O Bunguignon	D.S.O. Bengaigaon	D.S.O. Bonguiguon	DSO Bongziguen		Admin, Dept.
Khel Maharan 2.0	Khelo India Small Coaching Centre (Football)	Khelo India Small Coaching Centre (Hockey)	Chief Minister Samgraya Gramya Umayan Yajana (Playground Development)		Name ofScheme
		1	N.	current Year	Number of Works Sanctioned in the
			6	100%	Progress of current year works/ Services- Categorise nu of works/seised on the stage of Physical progress
				75.99%	
	1	-		50-74%	
	*			25-49%	number
		4	-	1-25%	
		(a)	NI NI	Not started	
77			N. T.	THE STATE OF THE PERSON NAMED IN	

Annexure-D

### Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

S.No.		-	12	u
Admin. Dept.		D.S.O Bongalgaon	D.S.O. Bongaigaon	D.S.O. Bonguigacon
Name of Scheme		Chief Minister Samgraya Geamya Umayan Yajana (Playground Development)	Khelo India Small Coaching Centre (Bockey)	Khele India Small Coaching Centre (Football)
works pending as	on the last date of the previous Financial Year	10		
as on the l	Less than 1 yr		-	-
No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in competition	>=1 to <3 Yn	10		
	Yrs.			
	ă			
	Total	10	-	1
Pending as Categorise	100%	0.		
Progress of Pending works of previous Years Pending as on the last date of last Financial Years Categorise works based on the stage of physical progress	75.99%	12	-	1
	75-99% 50-74%	13		7
nancial Years of physical pa	25-19%			
eculio	125%			
	Not started	Z		
			18	

## Monthly status of Fund Receipt and utilisation for the month of December/Year 2024

### . For the Schemes: Funds received

10 11 12 13			
11 12			
11 12			
11 12			
	14	15	15 16 17
Central State Central State Share Share	S	strai Share State Sh	Central Share State Share year
Current Year Allocation to current Year years decries art	Total funds Arm weakable for atherise	Funds utflaed till now amount &/% is Bracks	Amount Uti for which cer Ucsare Sul pending aga at the end analo of for ti

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.inflabudget.govt.in/Index.php- and concerned Ministry/Department websits to know the list of Central Schemes of current and previous year.)

		Administrative Department	
	NII	Scheme Name	
		300	Bosson
8			Bemarks if any

District sports Officer

Bongsigson District Sports Offices Biddyninson " and an-

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

2 10	2 4	1 500	-	SI No Ad
Avendre	Youth	Soorts &	1	Admin.
SOPD	NEC	NLCPR	scheme	Name of
4	NII	Z.	at the Chiract seas	Number of Works Sanctioned
			100%	Progress
			75-99%	of Curren
1000			50-74%	Year Wo
			75-99% 50-74% 25-49%	Progress of Current Year Works/Services- stage of Phys
			1-25%	ks/Services- Categorise Number of Works based on the stage of Physical Progress
1			Not started	f Works based on

District Sports Officer
Bongaigaon Officer
Bongaigaon :: Assam

## usical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

w	2	1	SI, No.	
Welfare	Youth	Sports &	Si. No. Admin. Dept.	
SOPD	NEC	NLCPR	Name of Scheme	
Nil	Z	NII	Name of pending as on the last date of Previous Financial Year	9
	The second	The section of	Less then 1 Year	Number of Years del date of last financial delay in completion.
			>=1 to <3 Yrs	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.
The state of	THE OWNER		>=1 to c3 >=3 to c5	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.
		The state of the s	X.	e works base
			Total	
	ALCO SOLLOW	- Name of the last	100%	Progress of last Financi
			75-99%	Pending wo
			50-74%	arks of Previ
			50-74% 25-49%	ous Years- p s based on t
			1-25%	ending as on he stage of p
1			NOT STARTED	Progress of Pending works of Previous Years- pending as on the last date of last financial Year-Categorise works based on the stage of physical progress

District Sports Officer

Ossan Garaga Garagam

### Progress report up to the Month of December/2024

### Directorate of Sports & Name of Department:

Youth Welfare,

### Schematic performance report

SI No Name of the N		N. N.					2
Monitorable Indicator							
Overall Target		Z					
Achievement up-to 2023-24	Achievement in absolute no	NH					
2023-24	28	X.					
Achieveme Mon	Target	IIN					
Achievement in FY 2024-25 up to the Month September/2024	Achievement in absolute no	NII.					
p to the	ж	Ni					
Remarks		EN					

2) Challenges faced by the dept in implementing the schemes:

Recommendation to overcome the challenges while implementing the schemes

Best Practices followed by the department

Berigalgaon :: Asnam

A. For the Schemes: Funds received

S. No.		Name Of scheme (+Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/: Other applie	e with SNA/ rs- as	Open Balance the dist council/ as appli	with trict/ others	Currer Alloca dist		Fund Re in the c	urrent	Total funds available for scheme	Amoun	ed till now t &(% in cket)	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	Amount f Ucs are pe on c	ending as	Remarks
1 2					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 16		17	18	19	20	21
1		Flood Management & Border Area Programme	PFMS Code- 3546, SLS Code AS- 128	CSS																
2	nrc	Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDEINIDA	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	1.13 Cr	Nil	1.90 Cr	1.13 Cr	Nil	Nil	1.13 Cr	Nil	Nil	
3	aterı	SOPD	Nil	State																
4		EAP (World Bank and ADB)	NIL	EAP																
5		NEC & NESIDS	NIL	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Scheme completed and demand for fund submited
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailibility of fund	Work physically completed

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No		Name of Scheme	Number of Works Sanctioned in the	_			s/Services- ( tage of Phys	-		
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Flood Management & Border Area Programme								
2	sources	Protection of the D/S area of Bushbari Bazar by pro- siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1	100%						
3	r re	SOPD								
4	ater	EAP (World Bank and ADB)	·							
5	8	NEC & NESIDS								

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			Total number	Number of last date of based on th	last financi	al Year-Cat	egorise wo		last date	_	ncial Year	Previous Yea -Categorise			
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	resources	I/M for recoupment of Pach onia area from flood devasta tion of river Brahmaputra on its right bank under SDRF f or 2021-22. (SDRF) Flood Management & Border Area Programme							100%						
2	er i	NABARD (RIDF)													
3	Water	SOPD													
4	>	EAP (World Bank and ADB)													
5		NEC & NESIDS													

# Progress report for the month of December /2024

Name of the Department : Water Resources Department

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achieveme 2023-	•		nent in FY 20 December/2	024-25 up to 024	Remarks
				Achievement in absolute no	%	Target	Achievem ent in absolute no	%	
		1)Total nos. of Porcupine screens:	15 No	-	-	15 Nos.	15Nos.	100%	
1	Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie	2) 5 nos. rows/Screen; So, Total nos. of rows:	15x5 = 75 rows	-	-	75 rows	75 rows.	100%	Overall progress: 100%
		3)Total nos. of Bamboo screens:	16 Nos.			16 Nos.	16 Nos.	100%	

- 2) Challenges faced by the dept in implementing the schemes:
- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.
- 3) Recommendation to overcome the challenges while implementing the schemes:
- a) The launching of PSC-porcupines will resume as soon as water level recedes.
- 4) Best Practices followed by the department
- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.

A. For the Schemes: Funds received

A. For the	e Schemes:	Funds received	1				1									1	Totilisation	1		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	with trict/ others	Alloca	nt Year tion to trict	Fund Re in the c Ye		Total funds available for scheme		tilsed till unt &(% in cket)	Amount for which Ucs are pending at the end of previous	certificate Submitted against total available funds for	Amount f Ucs are po on o	ending as date	Remarks
					Share	State Share		Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pre-Matric Scholarship To Tea Garden Etc.	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3		Post-Matric Scholarship For Tea And Tea Gardens	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	ė.	Financial Assistance for ANM/GNM/T echnical Courses	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	4divasi Welfare	Grants @ 25000/- To 1000 Women SHG	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

| 8  | Tea Tribes & | Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)                          | N/A | State | N/A |
|----|--------------|--|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 9  |              | Coaching For<br>Higher Studies   | N/A | State | N/A |
| 10 |              | Grants To<br>Non-Official<br>Organization<br>Of Welfare  | N/A | State | N/A |
| 11 |              | Promotion of<br>Sports &<br>Youth<br>Welfare<br>Activities<br>Including<br>Football<br>Academies                         | N/A | State | N/A |
| 12 |              | Grants To<br>Cultural<br>Organizations   | N/A | State | N/A |
| 13 |              | Awareness<br>Programme<br>on<br>Child/Human<br>Trafficking,<br>Family<br>Planning,<br>Legal<br>Awareness,<br>Health Etc. | N/A | State | N/A |

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Works	S/Services- (	Categorise	Number of
3110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	s- Categorise hysical Progre	Not started
1		Pre-Matric Scholarship To Tea Garden Etc.	1	100%					
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	1	100%					
3		Post-Matric Scholarship For Tea And Tea Gardens	1	100%					
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	nil	nil	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	1	100%					
6	fare	Financial Assistance for ANM/GNM/T echnical Courses	1	100%					

7	Tea Tribes & Adivasi Wel	Grants @ 25000/- To 1000 Women SHG	1	100%					
8	Tea Tribes	Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	1	100%					
9		Coaching For Higher Studies	1	100%					
10		Grants To Non-Official Organization Of Welfare	nil	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academies	nil	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	nil	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	nil	N/A	N/A	N/A	N/A	N/A	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		ss of Works und	Total number	Number of last date o	Years dela f last financ he delay in	yed for con ial Year-Ca	npletion-as tegorise w	on the	Progress the last o	of Pending	g works of Financial '	Previous Ye Year-Catego	•	•
SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Pre-Matric Scholarship To Tea Garden Etc.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3		Post-Matric Scholarship For Tea And Tea Gardens	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

5	
6	
7	
8	
9	
10	
11	

Directorate of Tea Tribes and Adivasi Welfare

| Financial<br>Assistance For<br>Higher Studies   | 0   | N/A |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Financial<br>Assistance for<br>ANM/GNM/Tec<br>hnical Courses                                    | 0   | N/A |
| Grants @<br>25000/- To<br>1000 Women<br>SHG   | 0   | N/A |
| Skill Development & Entrepreneurshi p Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni) | 0   | N/A |
| Coaching For<br>Higher Studies  | 0   | N/A |
| Grants To Non-<br>Official<br>Organization<br>Of Welfare  | Nil | N/A |
| Promotion of<br>Sports & Youth<br>Welfare<br>Activities<br>Including<br>Football<br>Academies   | Nil | N/A |

| 12 | Grants To<br>Cultural<br>Organizations  | Nil | N/A |
|----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 13 | Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc. | Nil | N/A |

## Progress report up to the Month of December/2024

## Name of the Department : Sericulture

#### 1) Schematic performance report

SI. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to	2023-24	Achievement in FY December/2024	2024-25 up to the mor	ith	Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
		1.Production of Eri raw silk	146.054 MT	122.18 MT	83.65 %	148.054 MT	44.922 MT	30.34 %	
1	Routine Departmental Activity	2.Production of Muga raw silk	1.450 MT	0.228 MT	15.72 %	1.46 MT	0.086 MT	5.890%	Mass rearing of Muga Silk worm has been expected in the month of February.
		3.Production Mulberry raw silk	0.150 MT	0.086 MT	57.33 %	0.15 MT	0.042 MT	28.50%	No rearing due to non- availability of seed along with mulberry leaves.

#### 1) Challenges faced by the dept in implementing the schemes:

- a) Shortage of man power( Technical as well as labourer)
- b) Adverse effect of climate change leading crop failure.
- c) Poor/ fragmented land holding of the farmers.

#### Recommendation to overcome the challenges while implementing the schemes

- a) To overcome the problem of labourer in the farms/centres engagement of Job card holders under MGNREGA might be initiated on need basis
- b) Raising of systematic plantation of silkworm food plants in 0.5 to 1 acre land is recommended for farmers to be taken up in in FIG groups. Moreover, frequent awareness programme will be conducted acquainting the farmers with new technology for better achievement.

#### 2) Best practices followed by the Department

a) Department has initiated awareness programme of sericulture activities at different farm/centres and village area enabling them to gain the proper knowledge of Sericulture including eri spinning.

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture Bongaingaon::Assam

## A. For Schemes : Fund Received

#### Annexure-A

SI. N	Admns. Dept	Name of Scheme (+Imple- mentting Agency)	PFMS Code & SLS Code	Categor y CS/CSS/ State/ EAP etc.	Opening B with CAN/ rs as appli	SNA/Othe	Opening B with Distri /Others as applicable	ict/Council s	Current Ye allocation		Fund received current Year			Funds uti now Amo & (% in b	unt	which UCs are pending at the end of previous year	Certificate Submitted Against total Available funds	Amount for are pending  Of Previo	as on date  Of Current	Remarks
					Centr al	State	Centr al	State	Centr al	State	Centr al	State	_				for the current year	us Year	Year	
					Share	Share	Share	Share	Share	Share	Share	Share		Centr al Shar e	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture departmen t (HTS)	Implem enting Agency: Director ate of Sericult ure	Nil	EAP ( World Bank Finance Project ,APART)							40.00 La	akh	98.13 lakh excluding beneficiary share of Rs. 21.78 lakh.		0.01 .53%)	Nil	Under process	Nil	Nil	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon who maintain accounts and makes payment to beneficiaries.  NB: Rs. 18120/- only per beneficiary is yet to be paid for 3rd installment after completion of rearing house in reimbursement system.

<sup>\*=</sup>will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

## Schemes for which no funds are received by the District / Council: For

## Annexure -B

SI.	Administrative Department	Scheme Name	Reason	Remarks if any
No.				
1.	[Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project, APART for		Proposal for release of fund for 100 Nos. of farmers FIG 2nd group for the year 2023-24 has been sent to PD
		the year 2023-24.		ATMA, Bongaigaon.

## Physical Progress of works under different Schemes / Projects across Departments of current Year

## Annexure -C

SI. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	_	of Current Ye	-		Categories	number o	of works based	Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil				1				

Sd/-Shyam Prasad Pradhan

Assistant Director of Sericulture Bongaigaon::Assam

# Physical Progress of Works under different Schemes / Projects across Department – of Previous Years Annexure –D

Administrative Department	Name of Scheme	Total Nos. of works pending as on the last	Numbers date of pr works bas	evious Fi	nancial \	ear- cate	egories	_	_	works of properties works		•	_	e last date physical	Remarks
		date of previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
Handloom Textile and Sericulture Department (HT&S )	EAP APART ( Eri rearing house and Kesseru plantation )	1 (One)					Nil		95%						Beneficiaries are asked to complete works within January'2025.
	MGNREGA (convergence Scheme Som plantation)	3 (Three)								70%					Work is going on. Authority has assured to complete the work within short period.

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture Bongaigaon::: Assam A. For the Schemes: Funds received

A. For th	e Schemes T	: Funds received												1		1	Utilisation			<u> </u>
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Currer Alloca dist		Fund Re in the o	current	Total funds available for scheme	Funds u till n Amoun in Bra	ow it &(%	Amount for which Ucs are pending at the end of previous	certificate Submitted against total available funds for	Amount f		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	210,5	68,706	210,50	68,706	79,907,956	13,06,6 (62		NA	NA	NA	NA	
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	1650	97200	1650	7200	11014792	54,92 (33.2		NA	NA	NA	NA	Previous Balance Rs. 33992/- + Rs. 5616/- interest. Received SNP HCM Rs. 1,09,80,800/- in November 2024. Total balance in PFMS- 1,10,20,408/-
5	Women & Child Development	Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	2,814	4,000	2,814	<b>1</b> ,000	51,610	2762 (98		Nil	0	Nil	Nil	Rs. 2250/- Reveresed Back for KYC issue
6	Women & Chil	Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

7		Beti Bachao Beti Padhao	AS30	CSS	C	)	8000	000	8000	0000	8000	0000	718,200	81800(	10%)	NILL	NILL	NILL	NILL	
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,	,133	530,	.133	62	5,30,0 (99.99)		NA	NA	NA	NA	
9		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Nari Adalat	AS240	CSS					NOT R	ECIVED	NOT R	ECIVED	NIL	NI	L	NIL	NIL	NA	NA	
11		Palna	AS63	CSS					NOT R	ECIVED	NOT RE	ECIVED	NIL	NI	L	NIL	NIL	NA	NA	
12		National Mission for Empowermen t of Women IGMSY (PMMVY)	AS79	CSS					NOT RI	ECIVED	NOT RE	ECIVED	NIL	NI	L	NIL	NIL	NIL	NIL	
13		Shakti Sadan Scheme	AS84	CSS					NOT R	ECIVED	NOT RE	ECIVED	NIL	NI	L	NA	NA	NA	NA	
14	1	Sakhi Niwas	AS208	CSS					NOT R	ECIVED	NOT RE	ECIVED	NIL	NI	L	NA	NA	NA	NA	
15		Hub for Empowermen t of Women	AS41	CSS			372,5	500	372	,500	372,	.500	257,768	1,14,5 (31°		NILL	NO	NILL	NILL	
16		Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17	ds 411.1	Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana	NI:I	Beneficiary direct benefit from Directorate of of
1	women & child Development	Yojana	NII	WCD

Jayanta Kumar Das District Social Welfare Officer Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

	Admin.	/sicar rogress or v	vorks under different Schemes / Pro					-	
SI No	Dept.	Name of	Number of Works Sanctioned in	_			S/Services- ( tage of Phys	-	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	71	60	6	3	1	1	0
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Women & Child Development	Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7	ռ & Chi	Beti Bachao Beti Padhao	NA						
8	Vomer	One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9	>	Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA

12	National Mission for Empowerment of Women IGMSY (PMMVY	Achivement -3856 NO'S Till Now			64%	
13	Shakti Sadan Scheme	NA				
14	Sakhi Niwas	NA				
15	Hub for Empowerment of Women	NA				
16	Construction of One Stop Centre	NII	100%			
17	Insurance Coverage	NA				

Jayanta Kumar Das District Social Welfare Officer Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physic	ai Progre	ss of Works und	er airrerent	. Schemes /	Programme	es / Project	s across De	parmeni	s -ot Prev	ious year				
				Number of			•		_	_		Previous Ye		_
			Total		f last financ		•	rks				'ear-Catego	rise works k	pased on
			number	based on t	he delay in	completion	•		the stage	of physica	l progress			
			of Works											
			pending											
SI.	Admin.	Name of	as on the											
No.	Dept.	Scheme	last date	Loss than	>=1 to <3	\_2 +o <5								NOT
			of	1 Year			>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED
			Previous	1 (60)	yrs	yrs								STAKTED
			Financial											
			Year											
		Anganwadi												
1		Services	NIL											
		(General) Scheme for												
2		Adolescent	NIL											
2		Girls (SAG)	INIL											
		diris (SAG)												
		Construction/												
3		Upgradati on	NIL											
		of Anganwadi												
		Centre												
	1	Special												
4		Nutrition	NIL											
4		Programme	INIL											
	]	(SNP)												

6 7 8 9 10 11 12	5	
9 10 11 12 13	6	
9 10 11 12 13	7	
10 11 12 13	8	
12	9	
12	10	
13	11	
	12	
14	13	
	14	

Women & Child Development

Implomontati							
Implementati on of							
National							
	NIII						
Nutrition	NIL						
Mission							
(POSHAN							
Abhiyaan)							
Mission							
Vatsalya							
(Child	NIL						
Protection							
Services)							
Beti Bachao	NIL						
Beti Padhao	IVIL						
One Stop	NIL						
Centre	INIL						
Women Help	NIL						
Line	INIL						
Nari Adalat	NIL						
Palna	NIL						
National Mission for Empowermen t of Women IGMSY (PMMVY)	NIL						
Shakti Sadan Scheme	NIL		 				
Sakhi Niwas	NIL						

15	Hub for Empowermen t of Women	NIL						
16	Construction of One Stop Centre	NIL						
17	Insurance Coverage	NIL						

Jayanta Kumar Das District Social Welfare Officer Bongaigaon Progress report up to the Month of December/2024 Name of the Department : W&CD, Bongaigaon

1) Schematic performance report

Name of the scheme/activity   Monitorable Indicator   Overall Target   Achievement up-to 2	:023-24
Scheme/ activity  Target Achievement in absolute no  1	
1 (NIDA-Phase 1) Physical Progress 35 –  2 Model AWC (RIDF-Phase 1) Physical Progress 12 –  3 Model AWC (RIDF-Phase 2) Physical Progress 20 –  4 Model AWC (SC-Physical Progress 4	%
2 Phase 1) Physical Progress 12 –  3 Model AWC (RIDF-Phase 2) Physical Progress 20 –  4 Model AWC (SC-Physical Progress 4	_
Physical Progress 20 –  Model AWC (SC- Physical Progress 4	-
I /L I Phycical Progress I /L I I I	-
BC) Thysical Flogress -	-
5 SNP HCM	-
6 Pradhan Mantri Matru Matru Vandana Yojana (PMMVY) Pradhan Mantri Matru Vandana Yojana (PMMVY) Beneficiary 7874 Nos.	17.13%
Growth Monitoring Measuring Efficiency (0-5 63120 Nos 56836 Nos Years)	90%
Poshan Abhiyaan  Hot Cooked Meal Provided Progress in Aadhar verification of Beneficiaries Take Home Ration	
Provided	
8 DHEW NA NA NA	NA
9 BBBP NA NA NA	NA
10 OSC NA NA	NA

- 2) Challenges faced by the dept in implementing the schemes:
- a. AWW open the AWC in Poshan Tracker App but showing did not open in portal.
- b. 3-6 Years children list not showing to mark Attendance of children.

- c. 3-6 Years children list not showing to mark as given HCM to the children.
- d. Sometime 6 Month to 3 Years children, Pregnant Women & Lactating mother list not showing to
- e. Poshan Tracker App's data not synchronized properly with Poshan Tracker Portal , so same indi
- 3) Recommendation to overcome the challenges while implementing the schemes
- a. Provided in-hand support to AWW to resolve the issue by District & Block Poshan Officials. If th
- 4) Best Practices followed by the department
- a. NA

	ent in FY 2024-25 nth December/20	-	_ ,
Target	Achievement in absolute no	%	Remarks
35	34	97%	
12	12	100%	
20	11	55%	
4	3	75%	
Rs. 55,26,400/- received in current year 2024-25	Rs. 54,92,408/- has been utilized	97%	
6013 Nos. Beneficiary	3685	64%	
62673	60769	97%	
30856	22170	72%	
76287	75589	99%	
33734	32140	95%	
NA	NA	NA	December 2024, 1. Meeting with Gender Resourch Centre on 16 Days Campaign Against Gender Based Violence 2024. 2. Awareness on Mission Shakti at Boitamari ICDS project. 3. Formation Of Kishori Sevika Got at Boitamari ICDS Project.
NA	NA	NA	December 2024, 1. Anemia Camp of Adolecents Girls, Formatiom of Kishori Savika Got and Awareness on Menstrual Hygiene at Tapattary ICDS Project on the occasion of Swasthya and Poripusti Mela 2024
NA	NA	NA	Total no.of case for the month of December-27

to mark as given THR.	
cators reports are shown different in district, block, sector level.	

e issue still exist then forwarded to the software technical team of Poshan tracker.

District Social Welfare Officer Bongaigaon A. For the Schemes: Funds received

A. For th	e Schei	mes: Funds receive	ed																	
S. No.	S. NO. n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun Brad	sed till now t &(% in cket)		Utilisation certificate Submitted against total available funds for the	Amount fo	or which Ucs ng as on date	Remarks
					Central Share			State Share	Central Share	Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	State															NA	
7		Regional Rehabilitation Centre (RRC)	NA	State														NA	NA	
8		Welfare Schemes for Elderly	NA	State														NA	NA	

9	Narcotics & Psychotropic Substances and Other Related Issues	NA	State												NA	NA	
10	Welfare of Transgender Community	NA	State												NA	NA	
11	Grants-in-Aid Schemes	NA	State												NA	NA	
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	ASKR000 11 385 (CNA)	CS													NA	
13	National Action Plan for Senior Citizens	State Code AS217 Central Code 3968	CS												NA	NA	
14	National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code 3817	CS	Rs.25	0000			Rs.25	50000	0	Rs.25000	00 (100%)	NA	Yes	NA	NA	
15	Special incentive to OBC meritorious students		State												NA	NA	
16	One time special grant for Dev. Of OBC community (SOPD-G)		State												NA	NA	
17	One time special grant to Moran Comunnity		State													NA	
18	One time special grant to Motok Comunnity		State													NA	
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS		State													NA	
20	One time special grant to Chutiya Community		State													NA	
21	Kamatapur Autonomous Council(EE)		State													NA	

		Kamatapur											
22		Autonomous Council		State							NA	NA	
		Moran									INA	IVA	
23		Autonomous		State									
		Council (EE)									NA	NA	
		Moran		_									
24		Autonomous		State							NA	NA	
		Council Mottak									INA	INA	
25		Autonomous		State									
		Council (EE)									NA	NA	
		Mottak											
26		Autonomous		State							NA	NA	
		Council Post-matric									INA	INA	
27		scholarship to		CSS									
		OBC (CSS 90%)									NA	NA	
		Pre-Matric											
28		scholarship to OBC students		CSS									
		(50:50)									NA	NA	
		Pre -Matric											
29		scholarship to	AS126	State									
		OBC (50:50)									NA	NA	
30		Post-matric scholarship to	AS125	State									
30		OBC (SS 10%)	A3123	State							NA	NA	
		CM's Special one time assitance to											
31		Tai-Ahom Dev.		State									
		Council									NA	NA	
											107	10.	
		One time special											
		grant to Koch											
22		Rajbongshi		Ctata									
32		Community under Koch Rajbongshi		State									
		developmental											
		Council											
											NA	NA	
33		Construction of Boys Hostel for		CSS									
33		OBC (CS)		CBB							NA	NA	
	Social Justice & Empowerment	Construction of											
34	rm	Girls Hostel for		CSS									
	) WE	OBC (CS)									NA	NA	
35	πp	Construction of Boys Hostel for		CSS									
33	Z E	OBC (SS)		000							NA	NA	
	ce	Construction of											
36	usti	Girls Hostel for		CSS							NI A	N. A	
	al Jı	OBC (SS) Tea and Ex Tea									NA	NA	
37	oci	Garden Dev.		State									
	S	Council									NA	NA	
		Bishnupriya							 				
38		Manipuri Dev. Council		State							NA	NA	
		Maimal Dev.									INC	INA	
39		Council		State							NA	NA	
				•	-								

40		Moria Dev. Council		State							NA	NA	
41		Gorkha Dev. Council		State							NA	NA	
42		Adivasi Dev. Council		State							NA	NA	
43		Koch Rajbongshi Dev. Council		State							NA	NA	
44		Chutia Dev. Council		State							NA	NA	
45		Nath Yogi Dev. Council		State							NA	NA	
46		Tai Ahom Dev . Council		State							NA	NA	
47		Manipuri Dev. Council		State							NA	NA	
48		Sadharan Jati Dev. Council		State							NA	NA	
49		Sut Dev. Council		State							NA	NA	
50		Kumar Dev. Council		State							NA	NA	
51		Chaodang Dev. Council		State							NA	NA	
52		Hindi Speaking Dev. Council		State							NA	NA	
53		Bengali Speaking Dev. Council		State							NA	NA	
54		Kalita Dev. Council		State							NA	NA	
55		Brahmin Dev. Council		State							NA	NA	
56		Jolha Dev. Council		State							NA	NA	
57		Goria Dev. Council		State							NA	NA	
58		SC Dev. Council		State							NA	NA	
59		Keot Dev. Council		State							NA	NA	
60		Pre-matric scholarship for those engaged in UG (90:10)	9492	CSS							NA	NA	
61		Post matric scholarship for SC	2063	CSS									
01		students (90:10)	2003	CSS							NA	NA	
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	9492	CSS							NA	NA	
63	!	Prevention of Atrocities Act	9488	CSS							NA	NA	
64		Prevention of Atrocities Act (State)	AS220	State							NA	NA	

65	Pre-Matric scholarship for SC		State							NA	NIA	
66	students  Post-Matric scholarship for SC students	AS113	State								NA NA	
67	Pre-matric scholarship for students reading in Class IX & X	AS128	State							NA	NA	
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS		State								NA	
69	Pre-matric scholarship for those engaged in UG		State								NA	
70	Self help schemes for SC 19		State							NA	NA	
71	Self help schemes for SC 32		State							NA	NA	
72	Self Employment Schemes for manual scavengers		State							NA	NA	
73	Financial incentive to SC meritorious boy students		State							NA	NA	
74	Financial incentive to SC meritorious girl students		State								NA	
75	Maintainance of Dr. Ambedkar Bhawan ,Others		State							NA	NA	
76	PM Ajay Central Assistance	3967	CSS								NA	
77	One Time Special Grant for Dev. Of SC community		State								NA	

78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State							NA	NA	
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit		State							NA	NA	
80	Livelihood cluster project at Majuli and Jorhat		State							NA	NA	
81	Welfare schemes for Development of SC		State							NA	NA	
82	PMAGY	AS221	State							NA	NA	
83	Self help schemes for SC women		State							NA	NA	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.	Name of	Number of Works Sanctioned in	der different Schen	ics / Frogramme	3 / 110 / 100	cparments of carre	cht year				
SI No	Dept.	Scheme	the Current Year	Progress of C	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1		Special Educational Institutions for Persons with Disabilities in Assam	NA									
2		Deen Dayal Divyangjan Punarsansthapa n Scheme	NA									
3		State Scholarships to Differently Abled Student	NA									
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA									
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA									
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA									

	1			1	1	
7	Regional Rehabilitation Centre (RRC)	NA				
8	Welfare Schemes for Elderly	NA				
9	Narcotics & Psychotropic Substances and Other Related Issues	NA				
10	Welfare of Transgender Community	NA				
11	Grants-in-Aid Schemes	NA				
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA				
13	National Action Plan for Senior Citizens	NA				
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%			
15	Special incentive to OBC meritorious students	NA				
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA				
17	One time special grant to Moran Comunnity	NA				

18	One time special grant to Motok Comunnity	NA			
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA			
20	One time special grant to Chutiya Community	NA			
21	Kamatapur Autonomous Council(EE)	NA			
22	Kamatapur Autonomous Council	NA			
23	Moran Autonomous Council (EE)	NA			
24	Moran Autonomous Council Mottak	NA			
25	Autonomous Council (EE) Mottak	NA			
26	Autonomous Council Post-matric	NA			
27	scholarship to OBC (CSS 90%)	NA			
28	Pre-Matric scholarship to OBC students (50:50)	NA			
29	Pre -Matric scholarship to OBC (50:50)	NA			
30	Post-matric scholarship to OBC (SS 10%)	NA			

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Social Justice & Empowerment

CM's Special				
one time				
assitance to Tai-				
Ahom Dev.				
Council	NA			
One time				
special grant to				
Koch				
Rajbongshi				
Community				
under Koch				
Rajbongshi developmental				
Council	NA			
Construction of				
Boys Hostel for				
OBC (CS)	NA			
Comotomication				
Construction of Girls Hostel for				
OBC (CS)				
ОВС (СВ)	NA			
Construction of				
Boys Hostel for				
OBC (SS)	NA			
Construction of				
Girls Hostel for				
OBC (SS)	NA			
Tea and Ex Tea				
Garden Dev.				
Council	NA			
Bishnupriya				
Manipuri Dev.				
Council	NA			
Maimal Dev. Council	NA			
Moria Dev.	INA.			
Council	NA			
Gorkha Dev.				
Council	NA			
Adivasi Dev.				
Council	NA			
Koch				
Rajbongshi				
Dev. Council	NA			
Chutia Dev.	NIA			
Council Nath Yogi Dev.	NA			
Council	NA			
Council	IVA			

	<u></u>				
46	Tai Ahom Dev . Council	NA			
47	Manipuri Dev. Council	NA			
48	Sadharan Jati Dev. Council	NA			
49	Sut Dev. Council	NA			
50	Kumar Dev. Council	NA			
51	Chaodang Dev. Council	NA			
52	Hindi Speaking Dev. Council	NA			
53	Bengali Speaking Dev. Council	NA NA			
54	Kalita Dev. Council	NA			
55	Brahmin Dev. Council	NA			
56	Jolha Dev. Council	NA			
57	Goria Dev. Council	NA			
58	SC Dev. Council	NA			
59	Keot Dev. Council	NA			
60	Pre-matric scholarship for those engaged in UG (90:10)	NA			
61	Post matric scholarship for SC students (90:10)	NA			
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA			
63	Prevention of Atrocities Act	NA			

64	Prevention of Atrocities Act (State)	NA			
65	Pre-Matric scholarship for SC students	NA			
66	Post-Matric scholarship for SC students	NA			
67	Pre-matric scholarship for students reading in Class IX & X	NA			
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA			
69	Pre-matric scholarship for those engaged in UG	NA			
70	Self help schemes for SC 19	NA			
71	Self help schemes for SC 32	NA			
72	Self Employment Schemes for manual scavengers	NA			
73	Financial incentive to SC meritorious boy students	NA			
74	Financial incentive to SC meritorious girl students	NA			

75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA					
76	PM Ajay Central Assistance	NA					
77	One Time Special Grant for Dev. Of SC community	NA					
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA					
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA					
80	Livelihood cluster project at Majuli and Jorhat	NA					
81	Welfare schemes for Development of SC	NA					
82	PMAGY	NA					
83	Self help schemes for SC						
	women	NA					
	I		1	1	L	l	

### Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date of	f last financ	yed for com ial Year-Cat completion	egorise wo		the last d	of Pending ate of last age of phys	Financial \	ear-Categ	-	ding as on ks based
NO.	Берт.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2	wodu	Deen Dayal Divyangjan Punarsansthapan Scheme	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	⋖	State Scholarships to Differently Abled Student	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4	ocial Justic	State Scholarships to Different Abled Students pursuing Medical & Technical etc.  Homes for mentally ill persons	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5	S	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Regional Rehabilitation Centre (RRC)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8		Welfare Schemes for Elderly	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9		Narcotics & Psychotropic Substances and Other Related Issues	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Welfare of Transgender Community	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date o	Years delay f last financ he delay in	ial Year-Cat	egorise wo		the last d	of Pending late of last age of phys	Financial \	/ear-Categ	-	_
NO.	рерт.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
11		Grants-in-Aid Schemes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13		National Action Plan for Senior Citizens	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14		National Action Plan for Drug Demand Reduction (NAPDDR)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15		Special incentive to OBC meritorious students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16		One time special grant for Dev. Of OBC community (SOPD-G)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17		One time special grant to Moran Comunnity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		One time special grant to Motok Comunnity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		One time special grant to Chutiya Community	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Kamatapur Autonomous Council(EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Kamatapur Autonomous Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Moran Autonomous Council (EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date o	f last financ	yed for com ial Year-Cat completion	egorise wo		the last d	of Pending late of last age of phys	Financial \	ear-Categ	•	•
No.	Dept.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
24		Moran Autonomous Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Mottak Autonomous Council (EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26		Mottak Autonomous Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27		Post-matric scholarship to OBC (CSS 90%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28		Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29		Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30		Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31		CM's Special one time assitance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33		Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34		Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35		Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36		Construction of Girls Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date o	f last financ	yed for com ial Year-Cat completion	egorise wo		the last d	of Pending late of last age of phys	Financial Y	'ear-Categ	•	•
INO.	рерг.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
37		Tea and Ex Tea Garden Dev.  Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38		Bishnupriya Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39		Maimal Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40		Moria Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41		Gorkha Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42		Adivasi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
43		Koch Rajbongshi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44		Chutia Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45		Nath Yogi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46		Tai Ahom Dev . Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47		Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48		Sadharan Jati Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49		Sut Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50		Kumar Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
51		Chaodang Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52		Hindi Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53		Bengali Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54		Kalita Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
55		Brahmin Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
56		Jolha Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
57		Goria Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
58	]	SC Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
59	]	Keot Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date o	f last financ	yed for com ial Year-Cat completion	egorise wo		the last d	of Pending late of last age of phys	Financial \	/ear-Categ	•	•
No.	Dept.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
60		Pre-matric scholarship for those engaged in UG (90:10)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
61		Post matric scholarship for SC students (90:10)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
62		Pre-matric scholarship for students reading in Class IX & X (90:10)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
63		Prevention of Atrocities Act	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
64		Prevention of Atrocities Act (State)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
65		Pre-Matric scholarship for SC students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
66		Post-Matric scholarship for SC students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
67		Pre-matric scholarship for students reading in Class IX & X	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
68		Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
69		Pre-matric scholarship for those engaged in UG	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
70		Self help schemes for SC 19	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
71	]	Self help schemes for SC 32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
72		Self Employment Schemes for manual scavengers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
73		Financial incentive to SC meritorious boy students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
74		Financial incentive to SC meritorious girl students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

SI.	SI. Admin. No. Dept.	Name of Scheme	Total number of	last date o	f last financ	yed for com ial Year-Cat completion	egorise wo		the last d	of Pending late of last age of phys	Financial \	ear-Categ		ding as on ks based
NO.	рерт.		date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
75		Maintainance of Dr. Ambedkar Bhawan ,Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
76		PM Ajay Central Assistance	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
77		One Time Special Grant for Dev. Of SC community	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80		Livelihood cluster project at Majuli and Jorhat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
81		Welfare schemes for Development of SC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82		PMAGY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83		Self help schemes for SC women	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

# Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

A. FOI the	Schemes. 1	unds received																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	ple- tation PFMS Code & y CSS, Sls Code State		with CNA Other applie	A/ SNA/ rs- as	Opening I with the o council/ as appli	district/ others	Curren Allocat dist	ion to	Fund Red the curr	ceived in ent Year	Total funds available for scheme	Funds utils Amount &(:	sed till now % in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount for are pending	which Ucs g as on date	Remarks
					Central	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	. year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	urship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	nd Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
3	Skill Employment and	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
4		National Career Service Project	AS48	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Assam Skill Development		Utilize By Assam Skill Development Mission	
1	Mission under SEED	PLSDTP (SST/RTD)	(State Office)	N/A
	Assam Skill Development		Utilize By Assam Skill Development Mission	
2	Mission under SEED	RPL (JJM)	(State Office)	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	_			S/Services- Cage of Phys	-		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	and qi	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115	
	ment a	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A							
	Employr	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A							
	j š	National Career Service Project	N/A							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number	last date of	Years delay last financi ne delay in d	al Year-Cat	egorise wo		last date	_	ncial Year	Previous Yea -Categorise	=	_	
SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	urship	Placement Linked Skill Development Training Program (PLSDTP)	Nil												
	erpreneursh	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil												
	Skill Employment ar	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil												
		National Career Service Project	Nil												

# Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

A. FOI the	Schemes. 1	unds received																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Categor	with CNA Other applie	A/ SNA/ rs- as	Opening I with the o council/ as appli	district/ others	Curren Allocat dist	ion to	Fund Red the curr	ceived in ent Year	Total funds available for scheme	Funds utils Amount &(:	sed till now % in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount for are pending	which Ucs g as on date	Remarks
					Central	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	. year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	urship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	nd Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
3	Skill Employment and	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
4		National Career Service Project	AS48	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Assam Skill Development		Utilize By Assam Skill Development Mission	
1	Mission under SEED	PLSDTP (SST/RTD)	(State Office)	N/A
	Assam Skill Development		Utilize By Assam Skill Development Mission	
2	Mission under SEED	RPL (JJM)	(State Office)	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	_			S/Services- Cage of Phys	-		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	and qi	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115	
	ment a	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A							
	Employr	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A							
	j š	National Career Service Project	N/A							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number	last date of	Years delay last financi ne delay in d	al Year-Cat	egorise wo		last date	_	ncial Year	Previous Yea -Categorise	=	_	
SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	urship	Placement Linked Skill Development Training Program (PLSDTP)	Nil												
	erpreneursh	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil												
	Skill Employment ar	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil												
		National Career Service Project	Nil												

## <u>Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission</u> Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name - (PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

		ieme wame (respir) riacemer							5.15.		
SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residental (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	,	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	,	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona	NIL	NIL	Not Started	
10	, = . = .	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11		Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

# Progress report up to the Month of December/2024 Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon 1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable	Overall Target	Achievement up-to	2023-24		nent in FY 2024-25 u onth September/202		Remarks
		Indicator	( no of Road)	Achievement in absolute no	%	Target	Achievement in absolute no	%	114
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	3	75%	
3	RIDF-XXIV for 2018-19		2	2	100%				
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%				
6	RIDF-XXVII for 2021-22		2	2	100%				
7	SOPD for 2018-19		12	12	100%				
8	SOPD for 2019-20		5	5	100%				
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%				
11	SOPD for 2022-23		5	4	80%	1	0	0%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	18	55%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

_									
16	Mukhya Mantrir Mathauri Pakikaran Achani( MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24	5	50	0	0%	50	0	0%	
18	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24	2	25	0	0%	25	23	92%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Aachani ( MMNPPNA) for 2023-24	1	15	0	0%	115	0	0%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

### 2) Challenges faced by the dept in implementing the schemes:

a) Frequent flood left a very small window for the work to be completed.

b)Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

### 3) Recommendation to overcome the challenges while implementing the schemes

a) N/A

### 4) Best practices followed by the department

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

л.	roi u	ne senen	nes: Funds received																		
S.	No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Catego ry CS/ CSS/ State/ EAP	Oper Bala with C SNA Other applie	nce CNA/ A/ s- as	Open Balance the dist council/ as appl	with trict/ others	Curren Allocat dist	ion to	Fund Rec		Total funds available for scheme		sed till now o in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Amount fo Ucs are p as on	ending	Remarks
					etc.		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		Central Road and Infrastructure Fund (CRIF)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	2		North East Special Infrastructure Development Scheme (NESIDS)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	3		Pradhan Mantri Gram Sadak Yojana (PMGSY)		CSS					0.00	0.00	1484.48		1993.34	1484.50 (75%)		N/A	N/A			
	4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)		EAP						0.00			26242.51		1820.39 (6.93%)	N/A	N/A			
	5		Assam Secondary Road Network Improvement Project (ASRIP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	8		Assam Resilient Rural Bridge Program (ARRBP)		EAP							0	0	609.26	0	0	NIL	NIL	NIL	NIL	NIL
	9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

1		PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	11		Rural Infrastructure Development Fund (RIDF)	Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00	
1	12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
1	13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	State						0.00		1344.81	3013.76		2126.76 (70.56%)	0	Submitted	0.00	0.00	
1	14		Construction of Railway overbridges under 50:50 cost sharing with railway	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	15		Construction of Roads in Tea Garden Labour Lines	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	16		Asom Mala (SOPD-G)	State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	17		State Priority Scheme under SOPD-G	State						0.00	0.00	886.971	1520.84		1433.588 94.26%	0.00	Submitted	0.00	0.00	
1	18		Tribal Sub Plan (TSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	19		Scheduled Caste Sub Plan (SCSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24	State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
2	21		PM Gati Shakti	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	State						0.00	0.00	0	2200.00	N/A	0.00		0	0.00	0.00	
2	23		Road Safety Works	State						0.00	0.00	0		N/A	N/A		N/A	0.00	0.00	

PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

Physical Progress of Works under different Schemes / Projects across Departments -of current year

Annexure-C

	Admin. Dept.	Thysical Progress of Works under	Number of Works	Progress of Curr	rent Year Works		egorise Number	of Works ba	sed on the	
S1 N		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Bongaigaon District  Twriterial Pood Division	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	
2	Bongaigaon District  FWRD Bond Division	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	
3	Bongaigaon District	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0	
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0	
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	14	0	0	0	0	0	14	
9	PWRD Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0	

	Admin. Dept.		Number of Works	Progress of Curr		/Services- Cate age of Physical		of Works bas	sed on the	
S1 No		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	Bongaigaon District	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	
11		Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	
12	Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	8	0	0	0	0	0	8	
		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	0	0	0	0	0	0	0	
14	Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	
15	Rongorgoon   Notrict	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	
16	PWRD Bongaigaon District Territorial Road Division	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	
17	PWRD Bongaigaon District Territorial Road Division	State Priority Scheme under SOPD-G	4	0	0	0	0	0	4	
18	PWRD Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	

	Admin. Dept.		Number of Works	Progress of Cur		/Services- Cate age of Physical		of Works bas	sed on the	
S1 N	d	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0	
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0	
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD

Annexure-D
Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

			Total number of	as on the	of Years de last date se works b on.	of last fi	nancial Y	'ear-	on the	last date	ling works of last Fina ge of physi	ıncial Yeaı	-Categori		
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	1	0	0	0	0	
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	1	0	0	
5	PWD (Roads)	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	0	0	0	0	0	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	0	0	0	0	0	

			Total number of		last date se works b	of last fi	nancial Y	'ear-	on the	last date	ling works of last Fina	ncial Year	r-Categori		
Sl. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
7	PWD (Roads)	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	0	0	0	0	0	
8	PWD (Roads)	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0	0	0	0	0	0	
9	PWD (Roads)	Assan Disaster Resilient Hill Area Road Development Project	0	0	0	0	0	0	0	0	0	0	0	0	
10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	0	0	0	0	0	
11	PWD (Roads)	Rural Infrastructure Development Fund (RIDF)	1	0	1	0	0	1	0	0	1	0	0	0	
12	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	2	2	0	0	0	2	2	0	0	0	0	0	
13	PWD (Roads)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	11	11	0	0	0	11	6	2	3	0	0	0	
14	PWD (Roads)	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	0	0	0	0	0	
15	PWD (Roads)	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	0	0	0	0	0	

			Total number of	as on the	of Years de last date se works b	of last fi	nancial Y	ear-	on the l	last date	ling works of last Fina	ncial Year	-Categori		
Sl. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

# Progress report up to the Month of December,

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bonga 1) Schematic performance report

GI NI	Name of the scheme/	Monitora		Achievem		Achievem the mo
Sl. No.	activity	ble Indicator	Overall Target	Achievem ent in absolute no	%	Target(%)
SOPD						
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05- 2025	62	62%	80
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%

5	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70
7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42

9	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	31-01-2023	80	80%	96
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Stagging with water tank) (Group-B)	NA	11-10-2022	100	100%	100
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100

14	Vertical extension of Court Building at 4th	NA	25.08.2022	100	100%	100
	floor District Bongaigaon,					
	Assam, Gr.No.1					
15	Fire Hydrant System for	NA	03.03.2023	85	85%	91
	PSI building of Sub-					
	Divisional Judicial Court,					
	North Salmara,					
	Abhayapuri at					
	Bongaigaon.					
16	Fire hydrant system for	NA	11.06.2024	10	10%	95
	District & Sessions Judge					
	Court building at					
	Bongaigaon.					
17	Up-gradation of Govt.	NA	10-10-2023	80	80%	99
	Polytechnic Institute and		Target Date:			
	ITI in Assam as centre of		30-01-			
	Excellence (Construction		2025			
	of Workshop and Tech-					
	Lab) at 61 nos. of					
	ITI/Polytechnics of					
	Assam)(Part-B) (Package					
	No.ITI-Poly/2022/26)					
	(Govt.Industrial Training					
	institute at Pathsala,					
	Govt. Industrial Training					
	Institute at Bongaigaon					
	& Bongaigaon					
	Polytechnic (Package					
	No.26)).					
			<u> </u>			

18	Up-gradation of Govt.	NA	31-11-2023	80	80%	96
10	Polytechnic Institute and	IVA		80	80%	90
	ITI in Assam as centre of		Target Date: 31-01-			
	Excellence (Construction		2025			
	of Workshop and Tech-		2023			
	Lab) at 61 nos. of					
	ITI/Polytechnics of					
	Assam)(Part-A) (Package					
	No.ITI-Poly/2022/26)					
	(Govt.Industrial Training					
	institute at Pathsala,					
	Govt. Industrial Training					
	Institute at Bongaigaon					
	& Bongaigaon					
	Polytechnic (Package					
	No.26)).					
	,,					
19	Construction of New	NA	03.04.2024	100	100%	100
19	Conference hall cum	IVA	03.04.2024	100	10076	100
	Convention Centre,					
	Bongaigaon					
20	Vertical Extension and	NA	29-07-2024	45	45%	60
	random rubble masonary		Target Date:			
	with brick boundary wall		29-07-			
	of Adarsha Vidyalaya		2025			
	(Model School) at Village					
	New Piradhara under					
	Tapattary block in					
	Bongaigaon District.					
21	Construction of Mini	NA	18.02.2025	10	10%	36
	Stadium at Borsongaon					
	under Bongaigaon LAC,					
	Assam					

2.2			00.00.000:	F 2	E 60./	0-
22	Construction of	NA	08.02.2024	50	50%	95
	Vulnerable Witness					
	Deposition Centre in					
	Bongaigaon District &					
	Sessions Judge campus in					
	Bongaigaon District,					
	Assam					
23	Repair/Renovation of the	NA	05.08.2024	83	83%	100
	Mechanical Engineering					
	Block in Bongaigaon					
	Polytechnic, Bongaigaon					
	under SOPD-G during the					
	year 2022-23					
24	Repair/Renovation of the	NA	28.01.2024	81	81%	100
	Civil Engineering Block in					
	Bongaigaon Polytechnic,					
	Bongaigaon under SOPD-					
	G during the year 2022-					
	23					
25	Infrastructure	NA	30.10.2024	40	40%	82%
	Development at Shri		Target Date:			
	Raghunath Mandir		30.03.2025			
	(Sastar) at Srijangram,					
	Bongaigaon					
	District(Construction of					
	Guest House)					
26	Infrastructure	NA	30.10.2024	12	12%	72%
	Development at Shri		Target Date:			
	Raghunath Mandir		30.03.2025			
	(Sastar) at Srijangram,					
	Bongaigaon District					
	(Construction of					
	Boundary wall, drain,					
	gate and earthfill /					
	compound filling etc.)					

27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01- 2024	100	100%	100
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	

33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02- 2025	8	8%	38%
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%
37	Construction of 5(Five) Bedded Female Hospital and Tollet with Septic Tank and RCC water Stagging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%

39	Infrastructure	NA		0	0%	0%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Birjhara					
	HS School					
40	Infrastructure	NA	26.11.2026	0	0%	12%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Jana Priya					
	High School					
41	Infrastructure	NA	09.11.2026	0	0%	11%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Barjana					
	High School.					
PMJVK						
1	Construction of 100	NA	20.11.2016	82	82%	92
	Bedded Girl's Hostel at					
	Manikpur under MSDP					
NABARD	Infrastructure Developmen	t Assistan	ī	-	-	
1	Construction of New	NA	25-08-2022	60	60%	70
	Engineering College at		Target date:			
	Bongaigaon, Assam		31.07.2025			
	during the year 2019-20					
	under SOPD – ODS					
2	Consultancy Service	NA	13.01.2020	68	68%	75
	charge for Construction					
	of New Engineering					
	College at Bongaigaon,					
	Assam					
	r 1000111			<u>I</u>	<u>I</u>	I

3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60
4	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60
NHM	1		1	ı	ı	
	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP- II/ (5)	NA	03.4.2022	100	100%	100
Infrastruc	ture Development of Judic	ial Sector	under CSS	-	-	
1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61

2	Construction of Grade-I Judicial Quarter at	NA	31-01-2023	80	80%	92
	AbhayapuriLower Court					
	Campus, Abhayapuri					
	inBongaigaon District.					
	Assam					

·		
ent in FY 2024-25 up to onth December,2024		
Achieveme nt in absolute no	%	Remarks
100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate
95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.

		Territoria de la companya della companya della companya de la companya della comp
90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
34.5	34.5%	Work is in progress.
66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work
52	52.00%	Work is in progress.
40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.

95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.

	I	
100	100%	Work has been completed.
		Bill submitted for
		Rs.48,97,462.00
90	90%	Work is in progress. RA-1
		submitted on 22.01.2024
		for Rs.10,18,306.00,
		payment is yet to made
86	86%	Work is in progress.
		, 10 10 10 10 10 10 10 10 10 10 10 10 10
99	99%	Work is in progress.
		Contractor bid price
		Rs.675.39209 L restricting
		the bid price to the NIT
		value of Rs.563.720 L. RA-
		3 bill submitted for Rs.
		160.51222 L, payment is
		awaited. Revised date
		subject to sanction of
		enhance amount.

		T
95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
100	100%	Work completed and handed over.Final bill paid
58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00, payment made only 50%
35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office.

		-
89	89%	Work is in progress. Awaiting Furniture
100	100%	Work completed. Final bill submitted.
100	100%	Work completed. Final bill submitted.
80	80%	Work is in progress.
70	70%	Work is in progress.

100	1000/	Work has been completed
100	100%	Work has been completed on 10.09.2024
100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
100	100%	Work has been completed on 30.08.2024
Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been
Nil	Nil	written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District
Nil	Nil	Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On

Nil	Nil	revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for
36	36%	Work in progress.
100	100%	Work has been completed on 10.09.2024.
3	3%	Work is in progress.
0	0%	Yet to start
50	50%	Work in progress.

0	0%	Not yet started
11.5	11.5%	Work is in progress
10	10%	Work is in progress
90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
71.23	71.23%	Work is in progress. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate
72	72%	Work is in progress.

comn	
	has been completed, nissioning and ed over on .2023.
62.87 62.87% Work	is in progress.

90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD Bongaigaon District Territorial Building Division, Bongaigaon

### Progress report up to the Month of December,2024

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bongaigaon 1) Schematic performance report

				Achievem	ent up-to	Achievem	nent in FY 202	4-25 up to	
SI. No.	Name of the scheme/ activity	Monitora ble Indicator	Overall Target	Achievem ent in absolute no	%	Target(%)	Achieveme nt in absolute no	%	Remarks
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100	100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium-Bongaigaon.	NA	06-11-2022 Target Date: 6-05-2025	62	62%	80	73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate. Components executed-i) Science Centre-70% ii) Planetarium-65% iii) Guest House-75% iv) Auditorium-65% v) Grade III Quarter-70% vi) Grade IV Quarter-80% vii) Barrack-80% viii) Office Building-80% ix) Toilet Block-70% x) Boundary wall-75% xi) Canteen-80%
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%	95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.
4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96	90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40	34.5	34.5%	Work is in progress.
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70	66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work

7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54	52	52.00%	Work is in progress.
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42	40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.
9	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	31-01-2023	80	80%	96	95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Stagging with water tank) (Group-B)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.
14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100	100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
15	Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91	90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95	86	86%	Work is in progress.

17	Up-gradation of Govt.	NA	10-10-2023	80	80%	99	99	99%	Work is in progress. Contractor bid
	Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA.	Target Date: 30-01-2025	30	30%	33		33%	price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA-3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.
18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96	95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100	100	100%	Work completed and handed over.Final bill paid
20	Vertical Extension and random rubble masonary with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60	58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36	35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office. Components executed- i) Indoor Stadium-35.21% ii)Gallery-36.56%
22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95	89	89%	Work is in progress. Awaiting Furniture

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23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100	100	100%	Work completed. Final bill submitted.
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD- G during the year 2022-23	NA	28.01.2024	81	81%	100	100	100%	Work completed. Final bill submitted.
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%	80	80%	Work is in progress.
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%	70	70%	Work is in progress.
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%	100	100%	Work has been completed on 10.09.2024
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100	100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%	100	100%	Work has been completed on 30.08.2024
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On

32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for preparation of master plan. Work will start soon.
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%	36	36%	Work in progress.
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%	100	100%	Work has been completed on 10.09.2024.
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%	3	3%	Work is in progress.
37	Construction of 5(Five) Bedded Female Hospital and Tollet with Septic Tank and RCC water Stagging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%	0	0%	Yet to start
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%	50	50%	Work in progress.
39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%	0	0%	Not yet started
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%	11.5	11.5%	Work is in progress

41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%	10	10%	Work is in progress
MJVK	•				l		l .	· L	1
1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92%	90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
	Infrastructure Developmen			1	1		1	1	
1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	72%	71.23	71.23%	Work is in progress. Reasons for delay-  i) Due to hilly terrain, soil condition, rockbed blasting and shifting the whole process is time consuming.  ii) Approval of estimate for the additional amount.  Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate.  Components executed- i) Principal Residence- 90% ii) Guest House- 87% iii) Workshop- 87% iv) Boy's Hostel- 87% v) Grade IV Quarter-30% vi)Admin Block-87% vii)Girls Hostel-65% viii) Academic 1 - 84% ix) Academic 2- 87% x) Retaining/Boundary Wall- 22% xi) Earth Cutting- 100% xii) Rockbed blasting- 100% xiii) Internal/External Road,
2	Committee on Committee	NI A	12.01.2020	60	C00/	75	72	720/	Drainage, Gate- Not yet started.
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75	72	72%	Work is in progress.
3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60	56.47	56.47%	Work is in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.and RA-24 Rs.11.13 Cr bill submitted. Payment is awaited. Present status of the Various buildings under the project.  i) Academic Block(S+G+5)- 64% ii) Teaching Hospital(G+4)- 66% iii) Private Ward (G+2)- 36% iv) UG Boys Hostel(G+5)- 68% v) UG Girls Hostel(G+5)- 57% vi) Intern Boys Hostel (G+2)-31% vii) Intern Girls Hostel (G+2)-18% viii)Nurse Hostel (G+4)- 60% ix)Resident Hostel(G+4)- 60% x) Type- IV (G+7)- 48% xi Type- II (G+7)- 48% xii)Director Bungalow(G+1)-85% xiii)M.S. Residence (G+1)-77% xiv) Matron(G)- 70%

4	Project Management	NA	28.10.2025	42.5	42.50%	60	56.47	56.47%	xv) Autopsy(G)- 60% xvi) Academic Cafeteria(G)- 10% Present status of the External Development under the project i) HVAC Block- 85% ii) Electrical Sub Station- 80% iii) U.G Tank-12% iv) Sewage Treatment plant/ ETP- 15% v) Gas Manifold- 50% vi) Boundary Wall (2497 RMT)- 98% vii) LMO Foundation- Not Started viii) Drain- 75% ix) Main Gate- 50% x) Road Work- 75% xi) Landscaping- 60% Work is in progress.
	Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	26.10.2025	42.5	42.30%	60	30.47	30.47%	work is in progress.
<u>NHM</u> 1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP- II/ (5)	NA	03.4.2022	100	100%	100	100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
Infrastruc	ture Development of Judici Construction of Model Residential School at	al Sector u	09.07.2021	50	50%	61	62.87	62.87%	Work is in progress. Working
2	Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.  Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	Target Date: 30.06.2025	80	80%	92	90	90%	estimate is being prepared. Components executed-  i) Academic Building- 65% ii) Teachers Qtr 4 Nos 4x65% iii) Hostel 3 Nos 3x65% iv) Principal Residence- 60% v) Dining Hall- 68% vi) Grade- III: 2 Nos 2x65% vii) Grade- IV- 1nos 65% vii) Boundary Wall- 90% ix) Internal Road- 10% Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30th December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD Bongaigaon District Territorial Building Division, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Physical Pr		orks under different Schemes	/ Programn						
	Admin.		Number	Progress	of Current Y	ear Works/	Services- Ca	ategorise N	umber of
SI No	Dept.	Name of Scheme	of Works Sanctione d in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SOPD		13	9	6	4	3	6
2		NLCPR & NEC			-				-
3		Infrastructure Development of Health & Education Sector under CSS							
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)			1				
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)							
6	(NH)	State Council of Educational Research and Training (SCERT)							
7	PWD (Building & NH)	North East Special Infrastructure Development Scheme (NESIDS)							
8		NABARD Infrastructure Development Assistance (NIDA)				4			
9		PM-DevINE							
10		AIFA							
11		NHM		1					
12		Infrastructure Development of Judicial Sector under CSS			1	1			
13		Untied Fund		·					
14		AICTE							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

	- 0	f Works under diffe						•	1	-				
			Total	Number of		•	-		_	of Pending				
			number	as on the la	st date o	f last fi	nancial Y	ear-	pending a	s on the la	ast date	of last	Financia	al Year-
			of Works	Categorise	works ba	sed on	the delay	y in	Categoris	e works ba	ased on	the sta	ge of ph	ıysical
			pending	completion					progress					
Sl. No.	Admin.	Name of Scheme	as on the											
31. 110.	Dept.	Name of Scheme	last date											
			of	Less then	>=1 to	>=3	_		4000/	<b></b> 000/	50-	25-	4.0=0/	NOT
			Previous	1 Year	<3 yrs	to <5	>=5	Total	100%	75-99%	74%	49%	1-25%	STARTE
			Financial		,	yrs								D
			Year											
1		SOPD	17	5	11		1	17	8	6	3	1		4
2		NLCPR & NEC												
		Infrastructure												
3		Development of												
		Health & Education												
		Sector under CSS												
		Pradhan Mantri Jan												
4		Vikas Karyakram					1			1				
		(PMJVK)	1											
		Daghtuissa Hahahatan												
5		Rashtriya Uchchatar Shiksha Abhiyan												
		(RUSA)												
	-	State Council of												
	_	Educational												
6	(HN	Research and												
	PWD ling &	Training (SCERT)												
	PWD Building &	North East Special												
7	Buil	Infrastructure												
_ ′	=	Development												
		Scheme (NESIDS)												

	8	NABARD Infrastructure Development Assistance (NIDA)								
Ī	9	PM-DevINE								
Ī	10	AIFA								
	11	NHM	1			1				
	12	Infrastructure Development of Judicial Sector under CSS	2	2			1	1		
	13	Untied Fund								
	14	AICTE								

# Progress report up to the Month of December/2024

# Name of Department: Bongaigaon (PHE) Division

# 1. Schematic performance report:

S1 No.	Name of the Scheme/	Monitorable Indicator	Overall Target	Achievement u	p to 2023-24	Achievement i	in FY 2024-25 up to December/2024	the Month of	Remarks
SI NO.	activity	Monitorable indicator	Overail ranget	Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	Remarks
		a) FHTC in HH	163701	129866	79.33%	26509	12080	45.57%	
	JJM	b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA			
1		d) FHTC in Tea Garden	545	513	94.13%	32	32	100%	
		e) PWSS Completed	625	252	40.32%	373	148	39.68%	
		f) PWSS Handed Over	625	199	31.84%	426	181	42.49%	
		g) HGJ Village	534	44	8.24%	490	68	13.88%	
		a) ODF plus Model Village	534	87	16.29%	447	447	100%	
		b) IHHL:							
		i) BLS	94180	94180	100%	NA			
		ii) LOB	14068	14068	100%	NA			
2	SBM-G	iii) NLOB	4510	4510	100%	NA			
		iv) New Emerging Households	8385	8385	100%	NA			
			Target			Achievement	•		
		c) IHHL under "Direct Benefit Transfer" (DBT) Mode (As on 31/12/2024)	107764 Nos. (Application received)	4385 (Approved)	18329 (Rejected)	,	l total application sposed)	21.08%	

## 2. Challenges faced by the dept in implementing the schemes:

- a) During execution of laying of pipeline, in some cases, it is seen that there is no side-berm besides the road, as a result the pipe needs to be layed either very near to roads or very close to the houses at the point of concern. This often creates hindrance in laying of pipeline. This reason leads to damage of roads and also damage of pipeline when the road is sanctioned for widening.
- b) Sustainability after completion and handing over the scheme to PRI functionaries and Water User's Committee.

### 3. Recommendation to overcome the challenged while implementing the schemes:

- a) The sideberms may be clearly demarcated with the help of District administration and PWD Roads Dept. before the execution of laying of pipeline.
- b)The scheme's long-term success and sustainability require individuals to take several essential actions such as judicious use of water, grey water management, strengthening of water sources, maintenance of the water supply assets, payment for water supply services, and overall ownership of the scheme in their village.

### 4. Best Practices followed by the department:

- a) GPs/rural communities to plan, implement, manage, own, operate and maintain their own in-village water supply systems.
- b) Resolve all issues and challenges in close coordination with PHED, PWD Department, APDCL and P&RD Department through the District administration.

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

# Progress report up to the Month of December/2024

Name of the Department: Parichayat and Aural Development Deparetment

## 1) Schematic performance report

4	Name of the scheme/	30 GP 450		Achievement u	p to 2021-24	1	November/2024	1.71.10.00.71.00.11.11	5.500000
2	activity	Monitorable Indicator	Overall Target	Advisorment in absolute no	*	Target	Adherement to absolute no	•	Samphi
	AS-Mehatina Gandhi Natarial Hural Guarantic Programma Comsi Component	Persondays Generation	2417341	2335548	9642	eostave	0023	80.67	
t	AS-Assum Society for Social Audit (MGNREGA)	hot	NO	NIF	Net	NI	No.	No.	
3	MGNRI IIA Administrative Contingency	Nil	No.	NI	MEZ	MI	167	No.	
1	MGNREGACEPT Clinice Facilitation Project	NA	N/I	No.	NE	Nf	Nil	NE	
5	AS-MUNREGA (Project Ummi)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	N3	:25	10	130	
6	15th TC Gent	Progress of construction	258	115	46	NA:	N.A	N.A.	
7	PMAY-G	Progress of construction	61135	60013	9817	997	26	2.6	Ascerts rechel first
8	State Own Private	NA.	NA.	NA.	NA	NA.	NA.	NA.	
9	Development (S4000) Index Fandhi National Old	Audtour Seeding	NA	NA.	NA.	14068	11471	\$1.55	
10	ladera Gutulle National	Audhair Seeding	NA.	NA.	NA.	3719	21.77	B2 177	
11	India Gordin Scienti	Audian Seeding	NA.	NA .	NA.	715	547	79.47	
13	Satisfial Lensity Benefit	Andhaur Seeding	NA.	NA .	NA.	234	-61	18.07	-
13	Crid Are Persons from State	Aadhaar Seeding	NA.	NA.	MA	20081	16706	13.19	
14	Endira Mira Universal Wishow Pension Scheme	Audhuur Seeding	14%	NA NA	NA.	4911	4165	\$3.40	
12	One time Financial	NA.	NA.	MA	NA.	NA	NA.	NA.	
10	Aides Handspe Mahila	NA.	NA .	NA.	NA.	NA	NA	NA	
-	Deminyal Antyodaya	Resolving Fund	240	43	17.92	143	11	27 14295714	
1	Yujana - National Rural	Community Investment Fund	280	101	15.11	171	168	64.74	
	Lisetännäi Minior (BAY- NRLM)	94G credit linkage	5084	4292	84.23	4168	1124	82.21	
1		NA	NA.	NA	HA	NA.	NA	164	
1		Individual Enterprise	NA	NA.	NA.	625	736	338.24	
2	Pingramme (SVLP)  Mihila Kishan Nashuktikara Patiyoyata (MKSP)	integrated Farming Clinter	NA.	NA.	NA	1100	1200	100.00	
21	Seen Dayel UpperPrysis	Candidates Trained	480	1622	517 9104047	202	n	4.96	78 Ft 2022 23 Chart was no harring target, 482 Target in for Ft 2023-24
_	Runs Self Employment	NA.	NA	NA.	NA.	NA.	NA	NA.	
22	Sraining institute (RSETI)  Emakista Mahila	NA.	NA.	NA.	NA NA	MA.	74.6	NA	
21	Satialitaran Enjama		-	250	100	NA.	NA.	NA.A	
24		Sepory Distribution to cadres	-	NA.	NA.	na.	NA	NA.	
n	Basheriya Gram Swana) Yosana (RGSA)	NA.	***				-		

# 2) Coallenges faced by the dept in implementing the schemes:

1. Missine of fund by the banefularies is one of the major challenges for completion of PMAY G Houses. A portion of beneficiaries missine the fund after receipt of 1st or 2nd or 3nd ar 3nd anstallment using the fund for treatment of family members, in marriage purpose, consuming legisors and incurring 7. The houses could not be completed in case

other expenditures

PMAY G where the become any deal without boxing legal berr.

work rude of the PMAX Glave Sciences in time is hampers in completion of Pouses

3. Non generation of job card

AS MIGNIFICIA (Project Monath

The provious trainer did not received the stipend as a result others trainer did not show any interest to participate in the training.

#### 3) Recommendation to overcome the challenges while implementing the schemes

1. The fund for construction of EMAY G houses is not sufficient as per present market price of materials.

PMAY G

2. As due to mission of fund by a pretion of browlishings the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies district wise for completion of the houses in due course .

### 4) flest Practices followed by the department

PMAY-G Regular Monitoring & Awarness to beneficies.

Chief Executive Officer Bongaigaon Zilla Parishad

Bongaigaon

-		
6.00	as a Cohemist: Fundy received:	

5. No	Admin. Dept	Earne Of scheme ( - Imple remaining agency)	FFAM Code & Str Code	Category CS/ CSS/ Store/ EAP etc.	Oper Belanc CNA/ Other apple	SAA/ SAA/	Date Delance (the disc council) at appli	mus/ others	Current Alborrion to		Fond Recent		Total fundi exotable	Arres	land tall now of £(% in side()	Arreast for which Uca are presting at	Life feature contribute februaries agreement		e which lies of aron dele	Remorts.
- 1	2				Correct Share	Share	Central Share	State Share	Central Share	State Share	Control Share	State Share	for scheme	Gentus Share	Sale Stars	the mil of prevents year	tentable funds for the coment year	Of previous	of surrent year	
3		AS-Malatina Gandle National Rard Georgenie Programma Council Component	PUMS Cule- 9219 SL5 Code AS 98	CSS	MA	NA.	**	RVA.	1918-11	8	1998.41		1985.21	1968.43	0	8	0	a	a	e
ı		AS-Assars Society for Social Audit (MGNREGA)	PFMS Code- 9219 51.5 Cede AS 218	css	NA.	MA	MA.	MA	No.	PA	na.	MA	na .	144	No.	NA.	No.	NA.	MA	NA.
3		MGNEEGA Administrativa Constitucios	97145 Code- 9219 918 Code AS 200	CSS		0			0		0	g	0			,		ė	0	0
*		MONREGA CEPT Clarker Facebraics Project	97MS Code- 92(0 86.5 Code AS 241	ess				ı	a	,	0	a	a				e	a	a	p
,		AS MICHBELLA (Dropes Union)		CSS	MA	HA	NA.	NA.	NA.	88	104	MA	\$A	NA	N/A	NA.	NA	AA	MA	444
6	4	15th FC Grant	AS 174	Olives	MA	NA	3.2 CR	ns.	4.55 CR	NA.	4.56 Cr	MA	7.76 cr	5.37 or css.30%	-NA	95	NA.	44	N/A	84
,		PMAY-G	AND AS SE		NA	NA	MA	NA.	1290.10		1298.10	0	538.68	757,41	0				u	e
		Stay Own Procest Development (SOPD)		3400	NI	w	Ni	ted	NI	ne n	Na.	na.	No.	Aid	AL.	No.	16.0	84	N/	
. 1		Indire Gresibi Notional Old ap persion Scheme		res	AA.	NA	NA	м	MA	HA	AA.	94	KA.	HA	MA	MA	MA	на	NA	MA
1	a	India Gundhi National miden pansion School	NLS Code A	CAN	**	N/A	NA.	MA	844	NA.	AA	MA	**	MA	M3	MA	NA	84	NA.	NA
4	4	National Desirate Personal Scheme	7 515 Code A	S CSN	MA	NA.	BA	MA	NA	NA.	44	MA	24	14.04	ма	MA	RA	hat	NA	W/s
,	2	Named Facility Rearth Scheme	SES Code A 122	CON	MA	MA	NA.	64	NA.	na.	NA.	84	NA .	HA	88	NA.	MA	NA	N4	NA
1			PFMS Cride AS 123	State	на	МЖ	NA.	HA	HA	NA	NA.	44	NA.	NA	MA	NA	NA.	M	NA	NA
1		Universal Widow Province National		State	NA.	NA.	NA	HA	HA.	NA.	NA.	MA	NA.	NA.	MA	84.	164	84	NA.	**
	5	One time Feneral Association under DAUGES	MYMS Code AS179	State	11.4	113	NA.	144	NX	A4.	84	44	**	14.4	MA	N4	164	44	NA.	144
1	6	Address Handique Hahile Sanstum Adhomi		Store	нх	RA	MA	HA	ю	MA.	NA.	MA	NA.	HA	MA	N4	N4.	MA	N4	44
	,	Dondayal Anyodaya Yopan National Road Liveliboods Missi (DAY-NRLM)	AS IM	CSS	84	NA.	**	PLA	ns.	**	**	44	**	на	**		NA.	100	84	NA.
. 1		Matternal Aural Etemperic Transfermation Project (NEETF)	AS 199	CSS	M	NA.	NA	NA.	NA.	NA.	NA.	MA	MA	NA.	MA	NA	MA	44	84	NA
1		Startup Wilaye freseperarunski Fregramme (SVE)	AS 195	css	**	MA	MA	MA.	NA.	NA.	NA.	74.04	NA	NA.	NA.	NA.	NA	84	**	NA.
3		Middle Kichan Sachakukanan Panyopana (MKS)	A5 14	ess	R.A.	NA	NA.	**	NA.	MA	44	NA	HA	NA.	NA	44	NA.	44	N.K	нх
,		Cers Daud Upadhyaya Grameen Kaushah Yojana (DOU (XY		CSS	NA.	NA.	RA.	MA	NA.	*A	NA.	**	**	MI	RA.	MA	MA	44	N.A.	NA.
		Rural Self Impligation Training Institute (RSET))	A5 35	158	HA.	NA.	NA.	HA	NA.	MA.	NA	NA.	MA	NA	NA.	***	NA.	**	NA	NA .
1		Kanaktara Marika Satel karan Yojan Satifa rapress	- nn	State	NA MA	NA NA	NA.	MA.	NA.	NA NA	144	MA MA	AA AA	NA.	MA.	141	NA NA	44	NA.	79

Asserted #8

Asser

Adresse trative Depa	etinent School Name	Revides
PSRD, Asser	DAY BRIM	All administration work is done by Scarc with
FSRD, Assar	tiou get	All adjournmental work is gone by State of the

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

6/1/25

physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

7	Asimin Dept	,	Kame of Scheme	Number of Works Sanctioned in the	Progress	d Current Ye	ar Works/Se	nrvices- Cate	gorise Nun	ber of Wark
4				Current Year	100%	75-99%	50-74%	of Physical 15-49%		The second
1		Niti	C-Mahatma Gundhi onal Rural Guarantee rogramme Central Component	1	0	0	0	0	0	Not starte
1			S-Assam Society for al Audit (MGNREGA)	NA	NA	NA	NA:	NA.	NA	NA
			MGNRFGA Administrative Contingency	o	0	0	0	a	0	0
			MGNREGA CFPT ster Facilitation Project	0	0	0	0	0	0	0
			AS-MGNREGA (Project Unnati)	NA	NA	NΛ	NA	NA	NA 0	NA Not starte
		-	15th FC Grant	70	0	0	99	254	443	8/
	1	-	PMAY-G State Own Priority	997	26	88	-	7-12/11	0	
8		1	Development (SOPD)	NII	0	0	.0	0		_
9	1	lm	dira Gandhi National Ole age pension Scheme	0	0	0	0	0	0	191
10	7		Indira Gardhi National	0	0	0	0	0	0	- 6
11	1	T	widow pension Scheme Indira Gandhi Notional Disability Pension Schem	. 0	0	0	0	0	0	am throu
12	- tue		National Family Denefit		0	0	0	0	0	3D, Asis
13	Time of the second seco	1	Old Age Pension from State Contribution	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
14	- 1	1	(SKKBPA) Indica Miri Universal Widow Pension Schem	0	0	0	0	0	0	ianger
13	,	1	One time Financial Assistance under IMUW	n	0	0	0	0	a	Fred
-		2	Aideu Handique Mahili		0	0	0	0	0	
1	17		Sanman Achoni Deendayai Arryodaya Yojana - National Burn Livelihoods Mission (D/ NRLM)	NA NA	NA	NA.	NA	NA	NA.	NA
1	18		National Bural Econom Transformation Project (NRETP)	t NA	NA	NA.	NA	NA.	NA	NA:
r	19		Startup Village Entrepreneurship Programme (SV(P)	NA .	NA	NA	NA	NA	NA	NA.
1	20		Mahila Kishan Sashaktikaran Pariyoja (MKSP)	25	NA	NA.	NA	NA	NA	NA.
1	21		Deen Dayal Upadhyay Grameen Kaushalya Yoja (DOU-GKY)		NA	NA.	NA	NA	NA	NA
1	22		Rural Self Employmen Training Institute (RSF)		NA	NA.	NA	NA.	NA	NA
	23		Kanaklata Mahila	NA.	NA.	NA	NA	NA	NA.	NA
-	24		Sabalikaran Yojana Sakhi Express	NA.	NA.	NA.	NA	NA	NA.	NA.
-	-		Rashtriya Gram Swara	Nil	0	0	0	0	0	1

Chief Executive Officer Bengaigaen Zilla Parishad

- ---

	7		Total number of	Number of	Years delay	ed for comp	letion as o	on the last	Progress	s of Pending	works of P	Word Year	S- pending a	s on the last
No.	Admin. Dept.	Name of Scheme	Works pending as on the last	OBIC OF TAXE		ir Categorise In completio		sed on the	date of	last Financi	al Year-Cate	garise work of progress	based on t	he stage of
		and was a second	date of Previous Financial Year	Less then 1 Year	>=1 to <3 y/s	>>1 to <5 yrs	3×5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT
1		AS-Mahatma Gardhi National Rural Gustrantee Programme Central Component	1462	334	1128	0	0	1462	0	256	271	225	710	o
2		AS-Assam Society for Social Audit (MGNREGA)	NA:	NA	NA	NA .	МА	NA.	NA:	NA	N/A	NA.	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA,	NA.	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA .	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA.	NA.	21A	KA.	NA.	NA	NA	NA
6		15th FC Count	23	0	0	0	0	0	0	0	0	0	0	Not started
7		PMAY-G	1120	214	754	119	33	1120	la l	Yes				
8	1	State Own Priority Development (SOPD)	0	0	0	0	0	6	.0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	a	0	0	0	0	0	0	0	0	0	0	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	180 081
11		Indra Ganchi Notional Disability Peasion Scheme	0	0	0	0	0	0	0	0	0	۰	0	ord mis
12	opme	National Family Benefit Scheme	0	0	0	0	0	0	0	D	0	0	0	PED, As
13	Panchayat & Rural Development	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	Fand Transfer from CPRD, Assum through DBT
14	ayat & Ru	Indiea Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	٥	0	1 Transfe
15	Panch	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	Ē
16		Aidea Handique Mahila Sannan Actioni	0	0	0	0	0	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	MA	NA .	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA.
20	1	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA.	NA	NA	NA	NA	NA	KA	NA.	NA	NA	NA	NA
21	1	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DOU-GKY)	NA	NA	NA	NA	MA	NA.	NA:	NA	NA	NA.	NA	NA
22	1	Rural Self Employment Training Institute (RSETI)	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA NA	NA NA
23	1	Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	MA	NA.	NA	NA.	NA NA	NA NA	NA NA	NA NA
24		Sashi Express Rashtmyo Gram Sware)	NA I	NA.	NA NE	NA NII	NA NA	NA NA	NA NJ	NA NII	NII	Nil	Nil	Fund n

Chief Executive Officer

# Progress report up to the Month of December,

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bonga 1) Schematic performance report

GI NI	Name of the scheme/	Monitora		Achievemo		Achievem the mo
Sl. No.	activity	ble Indicator	Overall Target	Achievem ent in absolute no	%	Target(%)
SOPD						
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05- 2025	62	62%	80
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%

4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70
7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42

9	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	31-01-2023	80	80%	96
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Stagging with water tank) (Group-B)	NA	11-10-2022	100	100%	100
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100

14	Vertical extension of Court Building at 4th	NA	25.08.2022	100	100%	100
	floor District Bongaigaon,					
	Assam, Gr.No.1					
15	Fire Hydrant System for	NA	03.03.2023	85	85%	91
	PSI building of Sub-					
	Divisional Judicial Court,					
	North Salmara,					
	Abhayapuri at					
	Bongaigaon.					
16	Fire hydrant system for	NA	11.06.2024	10	10%	95
	District & Sessions Judge					
	Court building at					
	Bongaigaon.					
17	Up-gradation of Govt.	NA	10-10-2023	80	80%	99
	Polytechnic Institute and		Target Date:			
	ITI in Assam as centre of		30-01-			
	Excellence (Construction		2025			
	of Workshop and Tech-					
	Lab) at 61 nos. of					
	ITI/Polytechnics of					
	Assam)(Part-B) (Package					
	No.ITI-Poly/2022/26)					
	(Govt.Industrial Training					
	institute at Pathsala,					
	Govt. Industrial Training					
	Institute at Bongaigaon					
	& Bongaigaon					
	Polytechnic (Package					
	No.26)).					
			<u> </u>			

18	Up-gradation of Govt.	NA	31-11-2023	80	80%	96
10	Polytechnic Institute and	IVA		80	80%	90
	ITI in Assam as centre of		Target Date: 31-01-			
	Excellence (Construction		2025			
	of Workshop and Tech-		2023			
	Lab) at 61 nos. of					
	ITI/Polytechnics of					
	Assam)(Part-A) (Package					
	No.ITI-Poly/2022/26)					
	(Govt.Industrial Training					
	institute at Pathsala,					
	Govt. Industrial Training					
	Institute at Bongaigaon					
	& Bongaigaon					
	Polytechnic (Package					
	No.26)).					
	,,					
19	Construction of New	NA	03.04.2024	100	100%	100
19	Conference hall cum	IVA	03.04.2024	100	10076	100
	Convention Centre,					
	Bongaigaon					
20	Vertical Extension and	NA	29-07-2024	45	45%	60
	random rubble masonary		Target Date:			
	with brick boundary wall		29-07-			
	of Adarsha Vidyalaya		2025			
	(Model School) at Village					
	New Piradhara under					
	Tapattary block in					
	Bongaigaon District.					
21	Construction of Mini	NA	18.02.2025	10	10%	36
	Stadium at Borsongaon					
	under Bongaigaon LAC,					
	Assam					

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22	Construction of	NA	08.02.2024	50	50%	95
	Vulnerable Witness					
	Deposition Centre in					
	Bongaigaon District &					
	Sessions Judge campus in					
	Bongaigaon District,					
	Assam					
23	Repair/Renovation of the	NA	05.08.2024	83	83%	100
	Mechanical Engineering					
	Block in Bongaigaon					
	Polytechnic, Bongaigaon					
	under SOPD-G during the					
	year 2022-23					
24	Repair/Renovation of the	NA	28.01.2024	81	81%	100
	Civil Engineering Block in					
	Bongaigaon Polytechnic,					
	Bongaigaon under SOPD-					
	G during the year 2022-					
	23					
25	Infrastructure	NA	30.10.2024	40	40%	82%
	Development at Shri		Target Date:			
	Raghunath Mandir		30.03.2025			
	(Sastar) at Srijangram,					
	Bongaigaon					
	District(Construction of					
	Guest House)					
26	Infrastructure	NA	30.10.2024	12	12%	72%
	Development at Shri		Target Date:			
	Raghunath Mandir		30.03.2025			
	(Sastar) at Srijangram,					
	Bongaigaon District					
	(Construction of					
	Boundary wall, drain,					
	gate and earthfill /					
	compound filling etc.)					

27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01- 2024	100	100%	100
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	

33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02- 2025	8	8%	38%
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%
37	Construction of 5(Five) Bedded Female Hospital and Tollet with Septic Tank and RCC water Stagging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%

39	Infrastructure	NA		0	0%	0%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Birjhara					
	HS School					
40	Infrastructure	NA	26.11.2026	0	0%	12%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Jana Priya					
	High School					
41	Infrastructure	NA	09.11.2026	0	0%	11%
	development of 126 nos.					
	of Secondary Schools					
	under RIDF-XXIX during					
	2023-2024 for Barjana					
	High School.					
PMJVK						
1	Construction of 100	NA	20.11.2016	82	82%	92
	Bedded Girl's Hostel at					
	Manikpur under MSDP					
NABARD	Infrastructure Developmen	t Assistan	ī	-	-	
1	Construction of New	NA	25-08-2022	60	60%	70
	Engineering College at		Target date:			
	Bongaigaon, Assam		31.07.2025			
	during the year 2019-20					
	under SOPD – ODS					
2	Consultancy Service	NA	13.01.2020	68	68%	75
	charge for Construction					
	of New Engineering					
	College at Bongaigaon,					
	Assam					
	r 1000111			<u>I</u>	<u>I</u>	I

3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60
4	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60
NHM	1		1	ı	ı	
	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP- II/ (5)	NA	03.4.2022	100	100%	100
Infrastruc	ture Development of Judic	ial Sector	under CSS	-	-	
1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61

2	Construction of Grade-I Judicial Quarter at	NA	31-01-2023	80	80%	92
	AbhayapuriLower Court					
	Campus, Abhayapuri					
	inBongaigaon District.					
	Assam					

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ent in FY 2024-25 up to onth December,2024		
Achieveme nt in absolute no	%	Remarks
100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate
95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.

		Territoria de la companya della companya della companya de la companya della comp
90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
34.5	34.5%	Work is in progress.
66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work
52	52.00%	Work is in progress.
40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.

95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.

	I	
100	100%	Work has been completed.
		Bill submitted for
		Rs.48,97,462.00
90	90%	Work is in progress. RA-1
		submitted on 22.01.2024
		for Rs.10,18,306.00,
		payment is yet to made
86	86%	Work is in progress.
		, 10 10 10 10 10 10 10 10 10 10 10 10 10
99	99%	Work is in progress.
		Contractor bid price
		Rs.675.39209 L restricting
		the bid price to the NIT
		value of Rs.563.720 L. RA-
		3 bill submitted for Rs.
		160.51222 L, payment is
		awaited. Revised date
		subject to sanction of
		enhance amount.

		T
95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
100	100%	Work completed and handed over.Final bill paid
58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00, payment made only 50%
35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office.

		-
89	89%	Work is in progress. Awaiting Furniture
100	100%	Work completed. Final bill submitted.
100	100%	Work completed. Final bill submitted.
80	80%	Work is in progress.
70	70%	Work is in progress.

100	1000/	Mant has been as as as as as					
100	100%	Work has been completed on 10.09.2024					
100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.					
100	100%	Work has been completed on 30.08.2024					
Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been					
Nil	Nil	written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District					
Nil	Nil	Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On					

Nil	Nil	revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for
36	36%	Work in progress.
100	100%	Work has been completed on 10.09.2024.
3	3%	Work is in progress.
0	0%	Yet to start
50	50%	Work in progress.

0	0%	Not yet started						
11.5	11.5%	Work is in progress						
10	10%	Work is in progress						
90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.						
71.23	71.23%	Work is in progress. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate						
72	72%	Work is in progress.						

comn	
	has been completed, nissioning and ed over on .2023.
62.87 62.87% Work	is in progress.

90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD Bongaigaon District Territorial Building Division, Bongaigaon

## Progress report up to the Month of December,2024

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bongaigaon 1) Schematic performance report

				Achievem	ent up-to	Achievem	nent in FY 202	4-25 up to	
SI. No.	Name of the scheme/ activity	Monitora ble Indicator	Overall Target	Achievem ent in absolute no	%	Target(%)	Achieveme nt in absolute no	%	Remarks
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100	100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium-Bongaigaon.	NA	06-11-2022 Target Date: 6-05-2025	62	62%	80	73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate. Components executed-i) Science Centre-70% ii) Planetarium-65% iii) Guest House-75% iv) Auditorium-65% v) Grade III Quarter-70% vi) Grade IV Quarter-80% vii) Barrack-80% viii) Office Building-80% ix) Toilet Block-70% x) Boundary wall-75% xi) Canteen-80%
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%	95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.
4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96	90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40	34.5	34.5%	Work is in progress.
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70	66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work

7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54	52	52.00%	Work is in progress.
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42	40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.
9	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	31-01-2023	80	80%	96	95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Stagging with water tank) (Group-B)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.
14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100	100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
15	Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91	90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95	86	86%	Work is in progress.

17	Up-gradation of Govt.	NA	10-10-2023	80	80%	99	99	99%	Work is in progress. Contractor bid
	Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA.	Target Date: 30-01-2025	30	30%	33		33%	price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA-3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.
18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96	95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100	100	100%	Work completed and handed over.Final bill paid
20	Vertical Extension and random rubble masonary with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60	58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36	35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office. Components executed- i) Indoor Stadium-35.21% ii)Gallery-36.56%
22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95	89	89%	Work is in progress. Awaiting Furniture

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23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100	100	100%	Work completed. Final bill submitted.
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD- G during the year 2022-23	NA	28.01.2024	81	81%	100	100	100%	Work completed. Final bill submitted.
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%	80	80%	Work is in progress.
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%	70	70%	Work is in progress.
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%	100	100%	Work has been completed on 10.09.2024
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100	100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%	100	100%	Work has been completed on 30.08.2024
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On

32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for preparation of master plan. Work will start soon.
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%	36	36%	Work in progress.
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%	100	100%	Work has been completed on 10.09.2024.
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%	3	3%	Work is in progress.
37	Construction of 5(Five) Bedded Female Hospital and Tollet with Septic Tank and RCC water Stagging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%	0	0%	Yet to start
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%	50	50%	Work in progress.
39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%	0	0%	Not yet started
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%	11.5	11.5%	Work is in progress

41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%	10	10%	Work is in progress
MJVK	•				l		l .	· L	1
1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92%	90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
	Infrastructure Developmen			1	1		1	1	
1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	72%	71.23	71.23%	Work is in progress. Reasons for delay-  i) Due to hilly terrain, soil condition, rockbed blasting and shifting the whole process is time consuming.  ii) Approval of estimate for the additional amount.  Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate.  Components executed- i) Principal Residence- 90% ii) Guest House- 87% iii) Workshop- 87% iv) Boy's Hostel- 87% v) Grade IV Quarter-30% vi)Admin Block-87% vii)Girls Hostel-65% viii) Academic 1 - 84% ix) Academic 2- 87% x) Retaining/Boundary Wall- 22% xi) Earth Cutting- 100% xii) Rockbed blasting- 100% xiii) Internal/External Road,
2	Committee on Committee	NI A	12.01.2020	60	C00/	75	72	720/	Drainage, Gate- Not yet started.
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75	72	72%	Work is in progress.
3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60	56.47	56.47%	Work is in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.and RA-24 Rs.11.13 Cr bill submitted. Payment is awaited. Present status of the Various buildings under the project.  i) Academic Block(S+G+5)- 64% ii) Teaching Hospital(G+4)- 66% iii) Private Ward (G+2)- 36% iv) UG Boys Hostel(G+5)- 68% v) UG Girls Hostel(G+5)- 57% vi) Intern Boys Hostel (G+2)-31% vii) Intern Girls Hostel (G+2)-18% viii)Nurse Hostel (G+4)- 60% ix)Resident Hostel(G+4)- 60% x) Type- IV (G+7)- 48% xi Type- II (G+7)- 48% xii)Director Bungalow(G+1)-85% xiii)M.S. Residence (G+1)-77% xiv) Matron(G)- 70%

4	Project Management	NA	28.10.2025	42.5	42.50%	60	56.47	56.47%	xv) Autopsy(G)- 60% xvi) Academic Cafeteria(G)- 10% Present status of the External Development under the project i) HVAC Block- 85% ii) Electrical Sub Station- 80% iii) U.G Tank-12% iv) Sewage Treatment plant/ ETP- 15% v) Gas Manifold- 50% vi) Boundary Wall (2497 RMT)- 98% vii) LMO Foundation- Not Started viii) Drain- 75% ix) Main Gate- 50% x) Road Work- 75% xi) Landscaping- 60% Work is in progress.
	Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	26.10.2025	42.5	42.30%	60	30.47	30.47%	work is in progress.
<u>NHM</u> 1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP- II/ (5)	NA	03.4.2022	100	100%	100	100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
Infrastruc	ture Development of Judici Construction of Model Residential School at	al Sector (	09.07.2021	50	50%	61	62.87	62.87%	Work is in progress. Working
2	Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.  Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	NA	Target Date: 30.06.2025	80	80%	92	90	90%	estimate is being prepared. Components executed-  i) Academic Building- 65% ii) Teachers Qtr 4 Nos 4x65% iii) Hostel 3 Nos 3x65% iv) Principal Residence- 60% v) Dining Hall- 68% vi) Grade- III: 2 Nos 2x65% vii) Grade- IV- 1nos 65% vii) Boundary Wall- 90% ix) Internal Road- 10% Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30th December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD Bongaigaon District Territorial Building Division, Bongaigaon Monthly status of Fund Receipt and utilisation for the month of Dec-Year 2024

Annexure A & B

A. For the Schemes: Funds received

A. For	the Scheme	es: Funds receive	ed .											•				•		,
S. No.	Admin. Dept.	Admin. Dept.  Scheme (+ Imple- Mentation  Scheme (+ Scheme (+ State  Scheme (+ State Scheme (+) State Scheme (+) State Scheme (+) State Scheme (+) Scheme	Category CS/ CSS/ State/ EAP etc.		e with CNA/ SNA/ s applicable		with the district/ rs as applicable	Current Year Allo	cation to district	Fund Received in	the current Year	Total funds available for scheme		now Amount &(% in acket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of previous year		
1	1 2	National Health Mission	Central Code	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	302.35(97.53%)	0.00	0.00	0.00	7.65	21
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7		Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval

8	Jivadhara- (Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam
9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10	15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	130.17004	149.12217	0.00	148.5182(99.59%)	0.00	0.00	0.00	0.60397	
11	Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
12	National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13	National AIDS and STD Control	ASACS/936	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14	Programme Blood Transfusion	ASACS/406	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16	Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19	Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
20	Renovation/Stre ngtheni ng of Govt Blood Bank excluding GMCH	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
21 & & & & & & & & & & & & & & & & & & &	Improvement of ART Centres under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

Reimbursemen for PLHIV for Transportation 22 NA State 0.00 0.00 0.00 0.00 0.00 Nil 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 cost and Investigation under ASACS OPD-OST Dispensing 23 NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil Centre for Drug Users Diagnosis of 24 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil HIV under NA State 0.00 ICTC Strengthening 25 State 0.00 0.00 0.00 0.00 of Laboratory NA 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil ASACS 26 NA 0.00 0.00 0.00 0.00 0.00 Nil Employee State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Welfare Fund IEC Activities 27 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 for awareness of HIV/AIDS Financial Assistance to Children 28 State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA 0.00 0.00 infected/affecte d with HIV/AIDS Congenital Heart Disease of Children / Critical Care 29 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil Cardiac NA State 0.00 0.00 0.00 Surgery for BPL & Aid to Kidney Patient (Susrusha) Corpus of Rs.50.00 Crores over next five year 30 Nil 0.00 NA State for Medical Support for Children below 14 years Establishment 31 of 104 -State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA Helpline 32 108 Mritunjoy NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil Operation of Sanjibani 33 0.00 0.00 0.00 0.00 Nil Village Health NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Outreach Programme) Employees Health 34 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Assurance Scheme Free Drugs & Consumable 35 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil AS224 0.00 0.00 0.00 0.00 including Tea Gardens Compensation of Wages to Pregnant 36 0.20 3.50 3.70000 0.00 0.81 AS219 State 0.00 0.00 0.00 0.00 3.50 0.00 0.00 2.89 (82.57%) 0.00 0.00 Women Workers of Tea Gardens Scheme for 37 ASHA 1.03 0.00 2.50 3.53 0.00 3.46(98.02%) 0.00 0.00 0.07 NA State 0.00 Welfare 38 Arogya Nidhi NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil

39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	100.00	100.00	0.00	94.7095(94.71%)	0.00	0.00	0.00	5.29	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	45.00	45.00	0.00	41.047(91.22%)	0.00	0.00	0.00	3.95	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Annexure-C

	Physica	al Progress of Work	s under different Schemes / Progr	ammes / Pi	ojects acro	ss Deparm	nents -of cu	rrent year		
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	•			s/Services- tage of Phys	•	Number of	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		National Health Mission	Nill	3	3	2	0	0		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill	1	0	0	0	1		
3		Strengthening of Food Safety Eco- system in the State	Nill							
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill							
5		Supraja AYUSH Maternal & Neo- Natal Intervention	Nill							
6		Public Health outreach Activity	10 nos of camps were organized.	100%						Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam
7		Yoga Wellness Centers	Nill							

8	Jivadhara-(Yoga for children with especially abled)	Going on	100%			Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam
9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)					
		Nill				
10	15th Finance Commission -CS (Health Grant)	Nill				
11	Ayushman Bharat Digital Mission	Nill				
12	National Tele Mental Health Programme	Nill				
13	National AIDS and STD Control Programme	Nill				
14	Blood Transfusion Services	Nill				
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill				
16	Four Special Care Home for HIV affected children	Nill				

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Health & Family Welfare

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Strengthening of						
Blood Bank at						
GMCH under AIDS						
Control Society						
	Nill					
Strengthening of						
Assam Blood						
Transfusion Council						
(ASBTC)	Nill					
Consumable and						
Equipment						
Management in						
Govt Blood Bank	Nill					
Renovation/Strength						
eni ng of Govt Blood						
Bank excluding						
GMCH	Nill					
Improvement of						
ART Centres under						
AIDS Control						
Society	Nill					
Reimbursement for						
PLHIV for						
Transportation cost						
and Investigation						
under ASACS						
under ASACS	Nill					
OPD-OST						
Dispensing Centre						
for Drug Users						
for Drug Oscis	Nill					
Diagnosis of HIV						
under ICTC	Nill					
Strengthening of						
Laboratory Services						In house takenets and
Laboratory Scrvices						In house Laboratory works
						completed and handed over
	Nill	33				to concern authorities
ASACS Employee						
Welfare Fund						
	Nill					

27	IEC Activities for awareness of					
28	HIV/AIDS Financial Assistance to Children infected/affected with HIV/AIDS	Nill Nill				
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill				
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill				
31	Establishment of 104 – Helpline	Nill				
32	108 Mritunjoy	Nill				
33	Operation of Sanjibani (Village Health Outreach Programme)	Nill				
34	Employees Health Assurance Scheme	Nill				
35	Free Drugs & Consumable including Tea Gardens	Nill				

	Compensation of				Ī		
	Wages to Pregnant						
36	Wages to Freghant Women Workers of						
30							
	Tea Gardens	Nill					
	g 1 C A GYYA	INIII					
37	Scheme for ASHA	NEH					
	Welfare	Nill					
38	Arogya Nidhi	Nill					
39	NHM Employees						
39	Welfare Scheme	Nill					
	State Support to						
40	Mental Health						
	Programme	Nill					
	Bio-Medical						
	Equipment						
	Maintenances						
41	Programme						
	(BEMMP) in						
	Medical Colleges	Nill					
	Family Planning						
42	Indemnity Scheme						
		Nill					
	Pradhan Mantri						
	National Dialysis						
43	Programme						
	(PMNDP)	Nill					
	Operation Cost of						
44	Mobile Medical						
	Units	Nill					
	Ambulance Services						
	for Public Health						
45	Facilities						
	racinues	Nill					
	Honorarium of	14111					
46	ASHAs	Nill					
	Remuneration of	13111					
47	104 Newly Engaged Post PG Doctors in						
4/							
	Medical Colleges	Nill					
		INIII		ļ			

	Remuneration of					
	contractual					
48	Surveillance Worker					
40	(SW) under State Support at NHM					
	Support at NHM					
		Nill				
	Remuneration of					
49	ASHA Supervisor					
		Nill				

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

•			number	Number of last date of based on t	f last financ	ial Year-Cat	egorise wo		_	st Financia			•	g as on the last n the stage of
	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill					Nill	1	0	0	0	0	
3		Strengthening of Food Safety Eco- system in the State	Nill					Nill						
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill					Nill						Not started

5	Supraja AYUSH Maternal & Neo- Natal Intervention	Nill			Nill			Not started
6	Public Health outreach Activity	No pending works			Nill			
7	Yoga Wellness Centers	Nill			Nill			Not started
8	Jivadhara-(Yoga for children with especially abled)	Nill			Nill			
9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill			Nill			Not started
10	15th Finance Commission -CS (Health Grant)	Nill			Nill			
11	Ayushman Bharat Digital Mission	Nill			Nill			
12	National Tele Mental Health Programme	Nill			Nill			
13	National AIDS and STD Control Programme	Nill			Nill			

14	Blood Transfusion							
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill Nill			Nill Nill			
16	Four Special Care Home for HIV affected children	Nill			Nill			
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill			Nill			
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill			Nill			
19	Consumable and Equipment Management in Govt Blood Bank	Nill			Nill			
20	Renovation/Stren gtheni ng of Govt Blood Bank excluding GMCH	Nill			Nill			
21	Improvement of ART Centres under AIDS Control Society	Nill			Nill			

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Health & Family Welfare

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Reimbursement											
for PLHIV for											
Transportation											
cost and											
Investigation											
under ASACS	Nill				Nill						
OPD-OST											
Dispensing											
Centre for Drug											
Users	Nill				Nill						
Diagnosis of HIV											
under ICTC	Nill				Nill						
Strengthening of											
Laboratory	Nill				Nill	20	10	0	0	0	3( Site issue)
Services							10				3(3.16.13346)
ASACS											
Employee											
Welfare Fund	Nill				Nill						
IEC Activities for											
awareness of											
HIV/AIDS	Nill				Nill						
III V/AIDS	- CVIII				14111						
Financial											
Assistance to											
Children											
infected/affected											
with HIV/AIDS	Nill				Nill						
	INIII				INIII						
G 1: 177											
Congenital Heart											
Disease of											
Children / Critical											
Care Cardiac											
Surgery for BPL											
& Aid to Kidney											
Patient (Susrusha)											
	Nill				Nill						

30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill			Nill			
31	Establishment of 104 – Helpline	Nill			Nill			
32	108 Mritunjoy	Nill			Nill			
33	Operation of Sanjibani (Village Health Outreach Programme)	Nill			Nill			
34	Employees Health Assurance Scheme	Nill			Nill			
35	Free Drugs & Consumable including Tea Gardens	Nill			Nill			
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill			Nill			
37	Scheme for ASHA Welfare	Nill			Nill			
38	Arogya Nidhi	Nill			Nill			
39	NHM Employees Welfare Scheme	Nill			Nill			

40	State Support to Mental Health Programme	Nill			Nill			
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill			Nill			
42	Family Planning Indemnity Scheme	Nill			Nill			
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill			Nill			
44	Operation Cost of Mobile Medical Units	Nill			Nill			
45	Ambulance Services for Public Health Facilities	Nill			Nill			
46	Honorarium of ASHAs	Nill			Nill			
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill			Nill			

48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill			Nill			
49	Remuneration of ASHA Supervisor	Nill			Nill			

### Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

A. FOI the	Schemes. 1	unds received																		
S. No.	S. No. Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Categor	with CNA Other applie	A/ SNA/ rs- as	Opening I with the o council/ as appli	district/ others	Curren Allocat dist	ion to	Fund Red the curr	ceived in ent Year	Total funds available for scheme	Funds utils Amount &(:	sed till now % in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount for are pending	which Ucs g as on date	Remarks
					Central	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	. year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	urship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	nd Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
3	Skill Employment and	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
4		National Career Service Project	AS48	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Assam Skill Development		Utilize By Assam Skill Development Mission	
1	Mission under SEED	PLSDTP (SST/RTD)	(State Office)	N/A
	Assam Skill Development		Utilize By Assam Skill Development Mission	
2	Mission under SEED	RPL (JJM)	(State Office)	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	_			S/Services- Cage of Phys	-		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	and qi	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115	
	ment a	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A							
	Skill Employ Enterprer	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A							
	j š	National Career Service Project	N/A							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number	last date of	Years delay last financi ne delay in d	al Year-Cat	egorise wo		last date	_	ncial Year	Previous Yea -Categorise	=	_	
SI. No.	Admin. Name of Scheme  Placement Linked Skill	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
	urship	Skill Development Training Program	Nil												
	nd Enterprene	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil												
	Skill Employment and Enterpreneurship	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil												
		National Career Service Project	Nil												

### ANNEXURE-A

## Monthly status of fund receipt and utilisation for the month of December, 2024

SI. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others as applicable	Current year	District	Fund received in	the Current year	Total funds availables for Scheme	Funds utilised till	in Bracket)	Amount for which Ues are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which	on date	Remarks
N	Admi	Name of Set mentati	PFMS Cod	Category CS/C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share			Of Previous Year	OfCurrent	
1	2	3	4.	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	69,37892	7,70876	1	1		-	21.54601	2.394	101.02768	74.86892	7,70876	1	1	1	1	
	Soil Conservation	RIDF	1	Central 3	=	1	1	1	1	1	1		1	1	1	1	1	1	1	
	Š	OPD-GA	1	tate Share	ì	1	1	1	I	1	1	1	-	1	1	1	1	1	1	

Submitted.

Project Manager, WDC-PMKSY 2.0, Bongaigaon

schemes for which no funds are received by the District/Council

SL. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1		Brick canal at Bhatipara under WDC-PMKSY 2.0	Work is Progress	11 2113
2		Brick canal at Dewripara under WDC-PMKSY 2.0	Work is Progress	
3		Agri Bund at Chaprakata under WDC-PMKSY 2.0	Work is Progress	
4	Soil Conservation	Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0	Work is Progress	
5	Department	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	FOC Submitted but fund not received	1
6		Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	Work is Progress	
7		Manah River Training Project at Nowapara Pt-I under RIDF-XXX	Tender Process is going on	

Submitted.

Project Manager, WDC-PMKSY 2.0. Bongaigaon

## ANNEXURE-C

# Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the	Contract Con	of current works base				gories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	4 Nos.		*****	775	2 Nos.	2 Nos.	-	
2	Soil Conservation Department	RIDF	24444	(to <del>rtens</del>				******		
3		SOPD-G				*****	سنسد	-	******	

Submitted

Main

Project Manager, WDC-PMKSY 2.0. Bongaigaon

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ANNEXURE-D

# Physical Progress of works under different Schemes/Programmes/Projects across Department of

SL No.	Admin.	Total Numbers of works pending as on the last	Number of Y of last finan	cial year cat	d for comp	rks based o	n the las	st date elay in	Progre	e last date	of last fi	s of Previous of Previous of Previous of Previous states of Previous s	ear categ	s pending as orise works cress
		date of previous Financial Year	Less than   yr.	I to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs	Total	100%		50- 74%			Not started
1	vation	Nil (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Conserv Depart	2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	I No.	Nil	1 No.	Nil	Nil	Nil
3	Soil	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.

Project Manager, WDC-PMKSY 2.0, Bongaigaon

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## PROGRESS REPORT LINDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT

SI. No.	Total Balance of Nov/24 in Lakh	New Fund Released March/24 in Lakh	Head of Fund	Name of Activities	Targeted amount.in Lakh	Progress of Work	Financial Achievement	Balance
1				Brick canal at Bhatipar	7.50000	10%	1.46700	0
2	0.00	22.04	NIDAA	Brick canal at Dewripara	6.36373	5%	1.08	0
3	0.00	23.94	NRM	Agri Bund at Chaprakata	4.50000	40%	1.46697	0
4				Agri Bund at Popragaon Pt-I	5.57627	40%	1.48	0
				Total	23.940		5.49397	

Submitted.

Project Manager, WDC-PMKSV 2.0, Bongaigaon

# Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

SI. No.	Name of Work	Head	Tender Value	Village	Physical Achievement	Finanical Achievement	Remarks
1	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF- XXVIII during 2022-23	RIDF-	85,1945	Dholagaon	100%	Achievement	FOC submitted
2	Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	XXVIII	27.7609	Popragaon	50%	*****	Works in Progress
3		SC	PD - NIL				

Submitted,

Divisional Officer Barpeta Soil Conservation Division

Barpeta

#### Progress report up to the Month of Trecorder 2024 Name of the Department Soil Conservation Department 1) Schematic Performance Report SI Name of the Achievement in FY 2024-25 up to Overall Monitorable Indicator Remarks Achievement up-to 2023-24 the month July 2024 No. Scheme/Activity Target Construction of brick 140 Rm completed 140 Rm channel NIL 1 SOPD-G (1) Free Plantation 120 nos. 120 nos, planted C.C. Block Pavement 750 sq m area covered 750 sq.m One project is 100% completed, while the Population Benefitted 76.76 mers. other is \$1% completed. Will achieve the Households Benefitted 2 1006 nos. RIDF-XXVIII (2) NIL target once projects are completed and starts Villages Benefitted 6 nos to function. In NRM-8 Nos of Agri bund-6235 Rm Area Benefitted 16 Nos of Brick Canal 4495 Rm Benefitted 6 Novot RCC Check dam 124.12 M2 area Benefitted D.NRM works: 23 53 Ha Area Benefined 211 ivelihood Activities 16 New of Horticulture/Plantation WDC-PMKSV 2.0 NII. NIL. 3) Production System In Production System activities Activities 138 Nos of production system 25.13 Ha area Benefined activities. In Livelihood activities 2750 Nos of members benefitted 270 Nos of Livelihood activities

2) Challenges faced by the dept in implementing the schemes

Timely completion of the project is hampered during the rainy season, especially during floods.

3) Recommendation to overcome the challenges while implementing the schemes

A) Construction activities were halted during the flood

4) Best Practices followed by the department

A) Slab were constructed over brick canal for easy movement of the farmers.

Submitted.

A. For the Schemes: Funds received

A. For the	e Schemes:	Funds received	1				1									1	Totilisation	1		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	with trict/ others	Alloca	nt Year tion to trict	Fund Re in the c Ye		Total funds available for scheme		tilsed till unt &(% in cket)	Amount for which Ucs are pending at the end of previous	certificate Submitted against total available funds for	Amount f Ucs are po on o	ending as date	Remarks
					Share	State Share		Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pre-Matric Scholarship To Tea Garden Etc.	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3		Post-Matric Scholarship For Tea And Tea Gardens	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	ė.	Financial Assistance for ANM/GNM/T echnical Courses	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	4divasi Welfare	Grants @ 25000/- To 1000 Women SHG	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

| 8  | Tea Tribes & | Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)                          | N/A | State | N/A |
|----|--------------|--|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 9  |              | Coaching For<br>Higher Studies   | N/A | State | N/A |
| 10 |              | Grants To<br>Non-Official<br>Organization<br>Of Welfare  | N/A | State | N/A |
| 11 |              | Promotion of<br>Sports &<br>Youth<br>Welfare<br>Activities<br>Including<br>Football<br>Academies                         | N/A | State | N/A |
| 12 |              | Grants To<br>Cultural<br>Organizations   | N/A | State | N/A |
| 13 |              | Awareness<br>Programme<br>on<br>Child/Human<br>Trafficking,<br>Family<br>Planning,<br>Legal<br>Awareness,<br>Health Etc. | N/A | State | N/A |

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept. Name of		Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress							
3110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		Pre-Matric Scholarship To Tea Garden Etc.	1	100%							
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	1	100%							
3		Post-Matric Scholarship For Tea And Tea Gardens	1	100%							
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	nil	nil	N/A	N/A	N/A	N/A	N/A		
5		Financial Assistance For Higher Studies	1	100%							
6	fare	Financial Assistance for ANM/GNM/T echnical Courses	1	100%							

7	Tea Tribes & Adivasi Wel	Grants @ 25000/- To 1000 Women SHG	1	100%					
8	Tea Tribes	Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	1	100%					
9		Coaching For Higher Studies	1	100%					
10		Grants To Non-Official Organization Of Welfare	nil	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academies	nil	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	nil	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	nil	N/A	N/A	N/A	N/A	N/A	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI. Admin. No. Dept.		Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Pre-Matric Scholarship To Tea Garden Etc.	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3		Post-Matric Scholarship For Tea And Tea Gardens	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

5	
6	
7	
8	
9	
10	
11	

Directorate of Tea Tribes and Adivasi Welfare

| Financial<br>Assistance For<br>Higher Studies   | 0   | N/A |
|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Financial<br>Assistance for<br>ANM/GNM/Tec<br>hnical Courses                                    | 0   | N/A |
| Grants @<br>25000/- To<br>1000 Women<br>SHG   | 0   | N/A |
| Skill Development & Entrepreneurshi p Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni) | 0   | N/A |
| Coaching For<br>Higher Studies  | 0   | N/A |
| Grants To Non-<br>Official<br>Organization<br>Of Welfare  | Nil | N/A |
| Promotion of<br>Sports & Youth<br>Welfare<br>Activities<br>Including<br>Football<br>Academies   | Nil | N/A |

| 12 | Grants To<br>Cultural<br>Organizations  | Nil | N/A |
|----|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 13 | Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc. | Nil | N/A |