

Annexure

### Minutes of the DDC meeting for the month of January ,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>07<sup>th</sup> Jan,2025</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, District Development Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit intra related issues along with indentified main issues for discussion in the DDC meeting in addition of updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. At the very out set Dr. Pranab Kumar Roy, District T.B. Officer, Bongaigaon presented a PPT on 100 days TB Mukh Bharat . He informed that 100 days intensified TB patient detection and eradication campaign is going on in the district as per GOI target to eliminate TB from the Country by 2025. He further informed that as on date treatment of 554 nos. TB patients are going on in the district. Dr. Pranab kr. Roy call upon the Heads of the Departments to co-operate in this regard and to motivate their staff for going for TB test willfully.

The Chairman requested all Heads of the Departments to submit a brief write up in Assamese on their departmental activities and achievement in Assamese to DIPRO, Bongaigaon for preparation of speech in connection with upcoming Republic day programme.

It was further informed that mini D.C's Conference may held soon. The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively.

Further, it was informed from the Chair that Govt. of Assam is going to organize a Programme named "Advantage Assam" in the month of February'2025 and as such he requested DAO, Bongaigaon to submit write-up on Organic Farming with photographs and G.M, DI&CC, Bongaigaon for an article with photographs on the product of Bongaigaon District marked under "One District One Product".

Thereafter, the house reviewed the works of different Deptts.

**The decisions of the meeting are as follows:**

**Category-A: Department specific**

S.No	Sector	Administrative Department	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 34 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application.	DAO, Bongaigaon LDM, Bongaigaon
			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<b>FY 2024-25</b> Target: -66539 <ul style="list-style-type: none"> <li>• Total Eligible beneficiaries: 48487 Nos.</li> <li>• Aadhaar Authenticate: 42456 Nos.</li> <li>• Total eKYC done: 42456 Nos.</li> <li>• Land Record Accepted- 43240Nos.</li> </ul> The Chairman requested DAO to monitor all the monitorable	DAO, Bongaigaon

				indicators of PM-KISAN and keep continue reviews. It was resolved that the DAO, Bongaigaon will take suitable steps in regard registration of farmers under PMKISAN and achieving the target.																	
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY) (Indicator- No. of Insured Farmers against the target for Kharif Season 2024)	<p><b>FY 2024-25</b></p> <p>Kharif: Target - 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy, Black-gram, Jute. Target For Rabi Crops -33800 Farmers Registered till date: 2624 nos.</p> <p>The DAO, Bongaigaon informed that the Insurance Company has change and there is new field workers for which achievement is low. The Chairmansuggested the DAO to convene a meeting with the Insurance Company and take steps for enhancing the achievement.</p>																	
			FOOD & Nutrition SECURITY (FNS)	<p>Distribution of Subsidized for FY 2024-25</p> <table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qtl)</th> <th>Area(ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Distribution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> <tr> <td>Demonstration direct seeded rice of certified HYV Paddy</td> <td>75</td> <td>100</td> <td>250</td> </tr> </tbody> </table>	Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries	Distribution of Jute Seed	10	100	250	Demonstration of Jute	55	350	870	Demonstration direct seeded rice of certified HYV Paddy	75	100	250	
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				Total sanctioned work : 13 Target yet to be received for 2024-25																			
			RKVY	<p>1. Mini Oil Mil -Target -10 No., Achievement- 04 no.</p> <p>2.Reaper Target -05No. Achievement- 1 No.</p>																			
			<p>CMGUY (Chief Minister SamagraGrammyaUnnayan Yojana)</p>	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.																			
			Assam Millet Mission under APART	<p><b>FY-2023-24</b></p> <table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Achievement</th> <th>Overall Target</th> </tr> </thead> <tbody> <tr> <td>Black gram</td> <td>76</td> <td>76</td> </tr> <tr> <td>Finger millet</td> <td>164</td> <td>164</td> </tr> <tr> <td>Fox tail Millet</td> <td>556556</td> <td></td> </tr> </tbody> </table> <p><b>FY 2024-25</b></p> <table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Achievement</th> <th>Overall Target</th> </tr> </thead> <tbody> <tr> <td>Finger millet</td> <td>450</td> <td>450</td> </tr> </tbody> </table>	Name of the scheme	Achievement	Overall Target	Black gram	76	76	Finger millet	164	164	Fox tail Millet	556556		Name of the scheme	Achievement	Overall Target	Finger millet	450	450	
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			Assam Fodder Mission (AFM)	<ul style="list-style-type: none"> <li>Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)</li> <li>Planting of Fodder Maize Quantity : 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected</li> </ul>																			

			Paddy procurement	Paddy Procurement till 7th January'2025 = 1384 MT. The CEO,Zilla parishad, Bongaigaon informed the chairman that Agreement of Abhayapuri Gooddown yet to be done by Agriculture Depptt., Bongaigaon. In this regard the District Dev. Commissioner directed to DAO, Bongaigaon to take necessary steps.	
			Mustard procurement	Target Achievement till date % 1000 MT 98.80 MT 9.88	
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
			Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.	
			Bee-Keeping	The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for Bongaigaon District. In this regard the chairman requested to DDM, NABARD and DAO, Bongaigaon to prepare a Market Plan.	
			PMKSY	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed
			Misc.	The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage	

				has been formed and the drive in this regard will start soon. The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report.	
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 35% ii) Patiladoha : 100% iii) Abhayapuril : 80% iv) Abhayapuri- II: 77%	AEE(Agril), Bongaigaon
			RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri-94% 2.Boitamari-95% 3.Jelkajhar-21% 4.Bidyapur-96% The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be complete for all 3 no. of Knowledge Centre except Jelkajhar.	
3	Economic Development	AH & Veterinary	Brucella -CP/NADCP	<ul style="list-style-type: none"> <li>The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt.</li> <li>Brucella -CP 2023-24: Target: 20,000 nos. Achievement:19309nos. ( 96.54%) 2024-25: Target: 20691 nos. Achievement:20691 nos. (100%)</li> </ul>	DVO, Bongaigaon

			PPR Vaccination	<ul style="list-style-type: none"> <li>PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%).</li> </ul>	
			<b>Rashtriya Gokul Mission (RGM)</b> 1. Nationwide Artificial Insemination Programme (NAIP). 2. A.I of Sexed Sorted Semen.	<ul style="list-style-type: none"> <li>➤ Artificial Insemination : Target: 58089 nos. Achievement:26474 nos. (45.57%)</li> <li>➤ Sexed Sorted Semen: Target: Nil, Achievement: 2243 nos.</li> <li>➤ Calf Born: Target: Nil, Achievement: 7187 nos.</li> </ul>	
			KCC	FY 2023-24 Target      Achievement      % 2000      772      38.6 FY 2024-25 Target      Achievement      % 100      18      18	
			Misc.	On query, the DVO informed that the Census work has going on smoothly and to be completed by Feb, 2025.	
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana ( PMMSY )	New Rearing Pond: 42 nos./8.00ha, Completed: 41/7.80 ha nos. 1. New Pond Construction: Target- 43 nos./11 ha, Completed: 38 nos./9.75 ha  On quarry, the DFDO, Bongaigaon informed that total 5 no. of Mini feed mill were	DFDO





				informed that special drive by organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Misc.	The DFDO, Bongaigaon informed that the approach road to his office premises has been badly damaged by the vehicles working for const. of Bongaigaon Medical College. The Chairman requested the E.E, PWD (Bld), Bongaigaon to ask the contractor for repairing of the same.	
5	Economic	Handloom	Swanirvar Nari	1. No of Gamocha for sale: 16826	

	Development	& Textiles		<p>nos. 2. Already sold: - 266 nos. As reported by the Supdt. H&amp;T, Abhayapuri, initiative has been taken for selling of remaining Gamochas through NGOs, stalls etc. The Chairman asked him to submit an action plan for appraisal.</p>	Assistant Director, H&T ,Bongaigaon
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 28 nos. and accordingly 28 nos. of Loan Proposals for the year 2024-25 has been sent to various banks for sanction of loans. So far loan sanctioned is 17 nos.	
			Cluster Development Programme (CDP) under NHDP (Chaprakata-Popragaon Cluster)	<p>Const. of 17 nos. of work shed. No. of beneficiaries: 400 nos. 1<sup>st</sup> installment of Rs. 60,000 has been released. 2<sup>nd</sup> installment of Rs. 60,000 has been released.</p>	
			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	<p>Target: 300 nos. Achievement : - 273 nos. Percentage: - 91 %</p>	
			Pradhan Mantri SurakshaBimaYojana(PMSBY)	<p>Target: 4000 nos. Achievement : - 1511 nos. Percentage: - 38 %</p>	
			SAMARTH	2 Nos Training centre sanctioned	
			SOPD-G	Not in implementation in the District now	
			RKVY-RAFTAAR	Not in implementation in the District now	

			Miscellaneous	The Govt. has directed to sell the Gamochas purchased under SwaNirbhar Nari scheme at a discount of 20%. He requested Govt Officials to take advantage of the scheme.		
6	Economic Development	Industry	CM Atmanirvar Abhijan	<p><u>Present status:</u>  Total No of application : 2418 nos.  Appeared in interview : 2104 nos.  Absent in interview : 314 nos.  Total-1273 applicants are being called for interview  Total Applicant selected- 605 nos.  Cheques distributed to the selected applicants have been done.  Training of selected beneficiaries has been completed.  Agreement of CMAAA 1.0 beneficiaries has been completed.</p> <p>The GM, DICCC informed that the google sheet has been prepared to track the progress of the CMAAA Beneficiaries.</p> <p>In case of CMAAA 2.0, it was informed that as on date 2796 nos. of applications have been received.</p>		
			PMEGP	Year	Target	Achievement
				2024-25	60	53
			PMFME	Year	Target	Achieve

				2024-25	241	ment 13	
			EoDB	On query from the Chair, the GM, DIC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received : 8923 Nos. Approved :8153 Nos. Rejected : 535Nos. Pending with different office :231 Nos. Pending with applicant :137 Nos			
			MSMES	Total Registration Unit under UDYAM : - 13479 nos. (Cumulative) Employment Generated : 95380 nos. It was resolved that DI&CC will take initiative o encourage applicants for opt for other trades in addition to normal trades for better sustainability.			
			PM VISHWAKARMA	Total Application received 14734 Nos. GP level verification 7508 Nos DM,DC level verification 2602 Nos. DM,DC level verification pending 0 Nos GP level verification pending 7138 Nos ULB level verification pending - 86 Nos The Chairman directed the representative of the GM, DI&CC, Bongaigaon to take steps for completion of GP & ULB level verifications.			
			UNNATI	Not in implementation in the district now.			

7	Economic Development	P & R D	PMAY-G	<b>FY-2023-24</b> Cumulative Target - 61135 nos. Completed- 60015 nos. <b>FY- 2024-25</b> Cumulative Target - 997 nos. Completed- 26 nos.	CEO, ZP
			MGNREGA	Monitor able Target - Person days generation <b>FY overall Target</b> <b>Achievement %</b> 2023-24 2417341 2335548 96.62 2024-25 600260 484223 80.67	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. ( 6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target - Rs. 9.73 cr Achievement - 6.26 cr	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement-118	
			State Own Priority Development(SOPD)	<b>Not in implementation in the District now</b>	
			IndiraGandhiNational Old age pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 14068 Nos. PFMS registered- 11472 Nos. Percentage- 81.55%	
			Indira Gandhi National widow pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%	
			IndiraGandhiNationalDisabilityPensionScheme	Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos.	

				PFMS registered- 567 Nos. Percentage- 79.047%																	
			National Family Benefit Scheme	Monitor able Target -Aadhaar seeding Total beneficiary : - 234 Achievement: 61 Percentage- 26.07%																	
			Old Age Pension from State Contribution (SKKBPA)	Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 Percentage- 83.19%																	
			Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI																	
			<b>Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)</b>	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.																	
			Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	<table border="0"> <thead> <tr> <th>Indicator</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Achievement</td> <td></td> </tr> <tr> <td>Revolving Fund</td> <td>140</td> </tr> <tr> <td>31</td> <td></td> </tr> <tr> <td>Community investment fund</td> <td>371</td> </tr> <tr> <td>166</td> <td></td> </tr> <tr> <td>SHG Credit linkage</td> <td>4988</td> </tr> <tr> <td>3128</td> <td></td> </tr> </tbody> </table>	Indicator	Target	Achievement		Revolving Fund	140	31		Community investment fund	371	166		SHG Credit linkage	4988	3128		
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			Start up village Entrepreneurship Programme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 739 Percentage- 118.24 %																	
			Mahila Kishan SashaktikaramPariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 1200 Achievement- 1200 Percentage- 100%																	
			Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 25 Percentage- 6.96%																	
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers (5 Rupees gap support)	Letter regarding Input subsidy for Dairy Farmers has been received. It is informed that online registration of application is going on and as on date 60% registration has been completed.																	

				Portal design is under progress.	
9	Economic Development	Skill Dev	PLSDTP	Indicator- Training Programme Target - 2456 Achievement- 2170 % - 88.35  The DPM, Skill Dev, Bongaigaon informed that as on date training on one trade has been started out of five trades marked for the current year. The training on rest of the four trades will start soon.	DPM, ASDM
			PLSDTP Indigenous Trade	Indicator- Training Programme Target - 10 Achievement- 10 % - 100	
			JJM RPL	Indicator- Training Programme Target - 210 Achievement- 210 % - 100	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34 no MAWC(RIDF-I): Target-12 nos. Achv-12 Nos MAWC(RIDF-II): T-20 nos. Achv.- 11 nos. MAWC(SC-BC):Target-4nos. Achv-03 nos	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. Achievement- 7874	
			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries	
			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45	

				District level programmer on Women centric laws and Scheme-5	
				Skill Development training on cutting and tailoring Provided to <b>20 Nos. Of Women.</b>	
				Sanitary Napkins provided to <b>7250 students</b>	
				Education and Sport champions felicitation <b>15 no's of girls</b>	
			One Stop Centre	Total no. of case for the month of Dec-27 nos.	
			Women Help Line	Nil	
			Nari Adalat	Nil	
			Palna	Nil	
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	FY 23-24	
				Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.	
				Programme Awareness on Child Marriage -23	
				Awareness on Women Centric Laws and Scheme -15	
				Women Linking with other schemes & Assistance- 20	
				Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
			Social Justice	The Chairman requested the SDO	



				(Sadar), Bongaigaon to identify the programme going on in the District under Social Justice and get a status report from DSWO, Bongaigaon.	
	Social Sector	Sports & Youth Welfare	CMMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 06 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 commenced from 13 <sup>th</sup> November, 2024 in the district along with rest of Assam has been successfully concluded.	
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos applicants get Medical Assistance under BOCW. Registration so far: 561 nos for the district for FY 2024-25	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registartion under e-Shram- 1,96,532 Nos. 1 (One) no. claim for ex-gratia was received and disposed accordingly.	
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97%  (For FY 2024-25) Overall target- 10800, Achv- 9847 Perc- 91.18%	Jt. Dir(H)

			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievement - 4,09,438 nos.		
			Compensation of wages to pregnant women (Tea Garden)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	25 Nos.	24 Nos.
			Free Lab-Test under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	587001
			X-Ray under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	16616
			CM Free Diagnostic Scheme(CT Scan)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	7138
			Hemodialysis centres under PMNDP	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	3960	3350 (85%)
			Percentage of Institutional Delivery v/s Total Delivery during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>

				2024-25	100%	6580(99%)	
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	5033	3412(68%)	
			Janani Sishu Suraksha Karyakram(JSSK)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	N/A	9630	
			Immunization coverage of infants (NHM)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	10800	9847(91.18%)	
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	482	61	
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	14	1	
			Miscellaneous	1. The Jt. Director of Health Services, Bongaigaon informed that Vaccination of adult persons for the age group 15-65 years against Encephalitis			

				<p>will be taken up from 2<sup>nd</sup> half Nov to December, 2024. The Chairman requested him to prepare an action plan for the seme.</p> <p>2. The Jt. Director of Health Services was directed to sign a MoU with BRPL for establishment of Dialysis in the Bongaigaon Civil Hospital.</p>	
			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now	
			Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now	
			Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now	
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now	
			Public Health outreach Activity	Not in implementation in the District now	
			Yoga Wellness Centers	Not in implementation in the District now	
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
			Centre of Excellence- Ayurwashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
			National Tele Mental Health Programme	Not in implementation in the District now	
			National AIDS and STD Control Programme	Not in implementation in the District now	
			Blood Transfusion Services	Not in implementation in the District now	

			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
			Four Special Care Home for HIV affected children	Not in implementation in the District now	
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
			Renovation/Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
			Diagnosis of HIV under ICTC	Not in implementation in the District now	
			Strengthening of Laboratory Services	Not in implementation in the District now	
			ASACS Employee Welfare Fund	Not in implementation in the District now	
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
			Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	
			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	

			Establishment of 104 – Helpline	Not in implementation in the District now	
			108 Mritunjoy	Not in implementation in the District now	
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
			Employees Health Assurance Scheme	Not in implementation in the District now	
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
			Scheme for ASHA Welfare	Not in implementation in the District now	
			Arogya Nidhi	Not in implementation in the District now	
			NHM Employees Welfare Scheme	Not in implementation in the District now	
			State Support to Mental Health Programme	Not in implementation in the District now	
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
			Family Planning Indemnity Scheme	Not in implementation in the District now	
			Operation Cost of Mobile Medical Units	Not in implementation in the District now	
			Ambulance Services for Public Health Facilities	Not in implementation in the District now	
			Honorarium of ASHAs	Not in implementation in the District now	
			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	

			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affairs	NFSA-Anna Sewa Din under NFSA 13	97.90 (online distribution)	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to apply in the Form C before 15 <sup>th</sup> Oct, 2024	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
			NEC Project	The DDC, Bongaigaon requested the DFO, Bongaigaon to visit Nayachera with Circle Officer, Manikpur and Bongaigaon and BDO, Dangtalon 8.1.2025 and submit report.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. Further it was decided that DFO will convene District Survey Report (DSR) Meeting soon.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 53.35% collection have been achieved.	Supdt. of Excise, Bongaigaon.

18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Target for Bongaigaon District-1370nos. Achievement - 1159 nos.  The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed -Overall	The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1748 nos. (239%) BMB: Total Beneficiary: 2154 nos. Achievement: 3138 nos. (146%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 51 (250%) AMB: Target 10 Achievement: 11 (110%)	
		Education	Shiksha Setu -Attendance of Students Attendance of Teachers	The chairman directed the Inspector of School, Bongaigaon to monitor the indicators and work for improvements of percentage ratio attendance.  The Inspector of Schools, Bongaigaon informed that necessary arrangements have been made for	



				the upcoming Gunoutsav in the district.	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
19	Infrastructure	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	Application received - 6989 Nos. Achievement - 123 Nos. The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme.	
			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 98%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul style="list-style-type: none"> <li>➤ Construction of 33 KV feeder-88%</li> <li>➤ Construction of 11 KV feeder-92%</li> <li>➤ Construction of control room building &amp; switch yard-85%</li> </ul>	
			Misc.	1. The CEO, ZP, Bongaigaon informed that he has paid Rs.30.00 lakhs against 35.00 lakhs electrical bill received for PWSS connections. He informed that the bill includes 3 nos. PWSS which are not functioning and 1 yet to be handed over and accordingly requested AGM, APDCL to look into it and make necessary correction. In case of other remaining PWSS there is need for correction in	

				<p>the name of G.Ps. He assured on rectification of all above mentioned anomalies he will pay the balance due amount.</p> <p>2.The AGM, APDCL, Bongaigaon informed that the people of <b>Chenigram</b> village under Srijangram Dev. Block are allowing to install electric poles in the village. The Chairman suggested him to convene a meeting with the villagers where the C.O, Srijangram Circle may be invited to resolve the problem.</p>	
20	Infrastructure	Irrigation	<p>Flow Irrigation scheme (FIS) Under <b>RIDF SOPD G</b></p>	<p>It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.</p>	E.E, BongaigaonAbhayapuri North Division (Irrigation)
			<p>Solar Power MDTW scheme at BongaigaonLAC(3 Point) <b>under RIDF-XXIX(NABARD)</b></p>	<p>The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.</p>	
			<p>Jalshakti</p>	<p>Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.</p> <p>Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra.</p>	
				<p>No. Installed Area Covered</p>	

			PMKSY-HKKP	Drip Irrigation 77 34.80 Ha Portable Sprinkl172 159.60 Ha Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census	-	
			SCSP	No. Scheme	
			TSP	No. Scheme	
			Misc	The E.E, Irrigation, Bongaigaon informed that they are going to provide irrigation facility to Horticulture farms and accordingly requested all concerned to take advantage of the facility.	
21	Infrastructure	Water Resources	SOPD	<ol style="list-style-type: none"> <li>1. The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized.</li> <li>2. Out of targeted 75 Nos. or rows, 57 Nos. have been completed i.e, 80% Completion rate till October, 2024.</li> <li>3. Total Nos. of Bamboo Screens</li> </ol>	EE, WR, Deptt. Bongaigaon

				Target:16 Achievement: 16 Percentage: 100%									
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District									
			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.									
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP									
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS									
22	Infrastructure	PWD Roads	PMGSY	<table border="1"> <tr> <td>works sanctioned (2020-21 to 2022-23)</td> <td>works completed</td> <td>works under progress</td> <td>not started</td> </tr> <tr> <td>10 nos.</td> <td>7 nos.</td> <td>1 nos.</td> <td>0 no.</td> </tr> </table> <p>The Chairman directed to EE, PWRD to complete the remaining works as per target date.</p>	works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started	10 nos.	7 nos.	1 nos.	0 no.	PWRD, Bongaigaon
works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started										
10 nos.	7 nos.	1 nos.	0 no.										
		RIDF XXXVII	<table border="1"> <tr> <td>works sanctioned</td> <td>works completed</td> </tr> <tr> <td>3 nos.</td> <td>3 nos.</td> </tr> </table>	works sanctioned	works completed	3 nos.	3 nos.						
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		SOPD-G	<table border="1"> <tr> <td>works sanctioned (2018-19 to 2023-24)</td> <td>works completed</td> <td>works under progress</td> </tr> <tr> <td>109 nos.</td> <td>107 nos.</td> <td>2 nos.</td> </tr> </table>	works sanctioned (2018-19 to 2023-24)	works completed	works under progress	109 nos.	107 nos.	2 nos.				
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		APART	<table border="1"> <tr> <td>works</td> <td>works</td> <td>works</td> </tr> </table>	works	works	works							
works	works	works											

				sanctioned 3 nos.	completed 0	under progress 3 nos.	
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned (2024-25) 4 nos.	works completed 4 nos.		
			MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA)	Target- 04 Completed - 04 (100%)			
			PM Gati Shakti	Initiated to select Nodal Officer			
			MukhyaMantrirNagariyaPakipathNirmanAchani( MMNPNA)	FY-2024-25 Target- 115 Work completed-0			
			Road Safety Works	Awareness camp held			
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanctioned 33 nos.	works completed 18 nos.	Remarks 45%	
			Assam Mala	The EE, PWD (R) informed that the proposal for 3 <sup>rd</sup> Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.			EE,PWD roads
23	Infrastructure	PWD (NH.)		No scheme been in implementation in the District.			
24	Infrastructure	PWD (Bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.			ADC (Rev), A E.E PWD BldgDivn,
			SOPD	Schemes reviewed and directed to submit report			

			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report																			
			Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on																			
25	Infrastructure	PWD (Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD (Elct), Kokrajhar																		
26	Economic Development	Sericulture	EAP (Under APART)	<table border="0"> <tr> <td>Indicator</td> <td>Target</td> </tr> <tr> <td>Achievement</td> <td></td> </tr> <tr> <td>Production of Eri Raw Silk</td> <td>148.054 MT</td> </tr> <tr> <td>44.922MT</td> <td></td> </tr> <tr> <td>Production of Muga Raw silk</td> <td>1.46 MT</td> </tr> <tr> <td>0.086MT</td> <td></td> </tr> <tr> <td>Production</td> <td>0.15MT</td> </tr> <tr> <td>0.042 MT</td> <td></td> </tr> <tr> <td>Mulberry raw silk</td> <td></td> </tr> </table> <p>The Asstt. Director, Sericulture was directed to move his higher authority for reducing the target under Annual Plan so that the same can be achieved in the current financial year.</p>	Indicator	Target	Achievement		Production of Eri Raw Silk	148.054 MT	44.922MT		Production of Muga Raw silk	1.46 MT	0.086MT		Production	0.15MT	0.042 MT		Mulberry raw silk		AD, Sericulture
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			Integrated Sericulture Development Project (ISDP)	Nil																			
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil																			
			Silk Samagra2	Nil																			

27	Infrastructure	PHE	JJM	<p>FY 2024-25 Indicator</p> <table border="0"> <tr> <td></td> <td style="text-align: right;">Target achievement</td> </tr> <tr> <td>FHTC in HH</td> <td style="text-align: right;">26509</td> </tr> <tr> <td>FHTC in Tea Garden</td> <td style="text-align: right;">12080</td> </tr> <tr> <td></td> <td style="text-align: right;"><b>32</b></td> </tr> <tr> <td>PWSS completed</td> <td style="text-align: right;">373</td> </tr> <tr> <td></td> <td style="text-align: right;">148</td> </tr> <tr> <td>PWSS Handed over</td> <td style="text-align: right;">426</td> </tr> <tr> <td></td> <td style="text-align: right;">181</td> </tr> <tr> <td>HGJ village</td> <td style="text-align: right;">490</td> </tr> <tr> <td></td> <td style="text-align: right;">68</td> </tr> </table> <p>It was reported by the E.E, PHE, Bongaigaon that materials for 270 Tara Pumps has been distributed and so far 250 has been installed. He further informed that some changes needed in case of installation of Tara Pumps in the school premises as most of them have water connections. He suggested to divert such pumps for PMAY houses under cluster scheme. The Chairman requested the CEO, ZP, Bongaigaon to direct BDOs to suggests new points for approval.</p>		Target achievement	FHTC in HH	26509	FHTC in Tea Garden	12080		<b>32</b>	PWSS completed	373		148	PWSS Handed over	426		181	HGJ village	490		68	
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			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.																			
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): 161 ODF+ (Rising category): 1 ODF+ (Model category): 373																			
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 1530 nos. Fees collected: Rs. 728340																			
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<table border="1"> <tr> <td colspan="2"><b>In NRM-</b></td> </tr> <tr> <td>8 Nos of Agri bund-</td> <td>6235 Rm Area Benefitted</td> </tr> <tr> <td>16 Nos of Brick Canal</td> <td>4495 Rm Benefitted</td> </tr> <tr> <td>6 Nos of RCC Check dam</td> <td>124.12 M2 area Benefitted</td> </tr> <tr> <td>16 Nos of Horticulture/Plantation</td> <td>23.53 Ha Area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Production System activities</b></td> </tr> <tr> <td>138 Nos of production system activities</td> <td>25.13 Ha area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Livelihood activities</b></td> </tr> <tr> <td>270 Nos of Livelihood activities</td> <td>2750 Nos of members benefitted</td> </tr> </table>	<b>In NRM-</b>		8 Nos of Agri bund-	6235 Rm Area Benefitted	16 Nos of Brick Canal	4495 Rm Benefitted	6 Nos of RCC Check dam	124.12 M2 area Benefitted	16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	<b>In Production System activities</b>		138 Nos of production system activities	25.13 Ha area Benefitted	<b>In Livelihood activities</b>		270 Nos of Livelihood activities	2750 Nos of members benefitted	D.O, Soil Conservation , Barpeta
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RIDF-XXVIII	Out of 2 Projects, one project is completed, while the other is 50% completed.																						
			Action plan (2024-25)	The DDC, Bongaigaon directed the ASCO, Soil Conservation, Barpeta to get the action plan approved from the Dc, Bongaigaon and submit the same to the Govt.																			
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report																			
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report																			
			Watershed Development Component of PMKSY	Scheme reviewed and directed to																			



			(WDC-PMKSY 2.0)	submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup> requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	<p><b>Mission Basundhara 1.0</b> Application received - 20687 Applicaton disposed- 13422</p> <p><b>Mission Basundhara 2.0</b> Application received - 32608 Applicaton disposed- 32608</p> <p><b>Mission Basundhara 3.0</b> Applications collection on portal is under progress.</p>	
		FINANCE	ORUNODOI	<p>No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432 Orunodoi3.0 was launched in the district along with the rest of the state and is under progress.</p>	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/beneficiaries- 31138nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund / Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	

			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Border Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governance	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO in Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

**Category-B: Theme specific**

S.No	Theme	Remarks
1.	DRSC Assembly Committee, Assa visit	The DDC, Bongaigaon requested all Heads of the concerned departments to take follow-up action on the recommendations suggested by the DRSC Assembly Committee, Assam during their recent visit to the District.
2	ARIASP (APART)	The CEO, ZP, Bongaigaon informed that 03 nos. of market Sheds were constructed under APART viz. Alokjhari, Patiladoha and Bajidpara and are now functioning.
3	Model residential School, Khoragaon	The E.E, PWD Building Division, Bongaigaon informed that the boundary wall of the Model residential School, Khoragaon couldn't be constructed because of want of eviction on the land. The chairman requested him to take up the matter with the Circle officer and get it solved.
4	Const. of Cremation Ground at Bongaigaon and at Birjhora T.E under NER fund.	The Chairman requested the E.E. PWD (Bld) Division, Bongaigaon to invite Hon'ble MP, BarpetaHPC in the Foundation Stone laying Ceremony going to be held within 2-3 days.
5.	Jan Suraksha Scheme	The Chairman requested LDM, Bongaigaon t submit a status report on all schemes executed under Jan Suraksha scheme for appraisal.
6.	PMAJAY	DPM, ASRLM gave a PPT on PMAJAY and presented the list of PwD, Widow, destitute, most vulnerable, Poorest of the poor members present in the selected SHGsfor providing financial assistance under Pradhan Mantri Abhyuday Yojana.

The meeting then ended with vote of thanks from the Chair.

District Development Commissioner  
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by

Dhruba Jyoti Das

Date: 11-01-2025 15:44:12

District Development Commissioner  
Bongaigaon

## Progress Report up to the Month of December, 2024

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

### 1) Schematic performance report

Sl. No	Name of the Scheme/ activity		Monitorable Indicator	Overall Target	Achievement up- to 2023-24		Achievement in FY 2024-25 up to the month <i>Dec, 2024</i>			Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	78	88%	
		Solar PV Pumpset		110	90	81%	20	20	100%	
2	SMAM, 2023-24	VLFMB		2	2	100%				
		Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM, 2024-25	VLFMB		8			8	8	100%	
		Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	1	50%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
				1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of Agriculture Development Officer		1 No. Tapattary		77%				
				1 No. Rangapani G. P. Office Campus		80%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

2) Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill

b)

c)

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

c)

4) Best Practices followed by the department

a) Solar PV Pumpset installation at farmers field

b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.

c)

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asst. Executive Engineer  
Agriculture, Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

## A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon)																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bongaigaon)																			
3		APART (AEE, Agri, Bongaigaon)																			

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

Annexure- B

**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asstt. Executive Engineer  
Agriculture, Bongaigaon



**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years**

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks	
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2024-25	VLFMB	8	8							
			Power Tiller	71	71							
			Paddy Reaper	2	2							
			Thresher	2	1	1						
			Tractor 2 WD (20-40 HP)	2	2							

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years**

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					558	35				59		
			Solar PV Pumpset	58	58					58							
			Construction of Knowledge Centre	4		4						3				1	
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1				

  
 Asst. Executive Engineer (Agri),  
 Bongaigaon  
 Asst. Executive Engineer  
 Agriculture, Bongaigaon

**Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission  
Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25**

**Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD) Department:- SEED**

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventional	NIL	NIL	Not Started	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

## PROGRESS REPORT UP TO THE MONTH OF DECEMBER/2024

Name of the Department : Bongaigaon Development Authority

### 1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month December 2024			Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	20	75.0%	

### 2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

### 3. Recommendation to overcome the challenges while Implementing the schemes

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Release of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself.  
etc.

### 4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries  
etc.

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of December, 2024**

**A. For the Schemes: Funds received**

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs - <b>Bongaigaon Development Authority Board</b>	Pradhan Mantri Awas Yojana - Housing for All (Urban)	PFMS: AS(33) SLS Code: 1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	-	-

**Annexure-C**

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year**

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	-	-	-	-	-

**Annexure-D**

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	24	0	24	-	-	24	-	24	-	-	-	-	-

## Progress report up to the Month of December/2024

Name of the Department : *Education* (Bongaigaon District)

### 1) Schematic performance report

As on -31-12-2024

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
<b>A) Elementary Education</b>									
1	Addl. Class Room		48	0	0%	48	37	77%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	12	55%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	3	75%	
5	Girls Toilet		3	0	0%	3	3	100%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	<b>Total</b>		<b>112</b>			<b>112</b>	<b>90</b>	<b>78%</b>	
<b>B) Secondary Education</b>									
1	Addl. Class Room		19	0	0%	19	13	68%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	<b>Total</b>		<b>43</b>			<b>43</b>	<b>35</b>	<b>81%</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon



### Monthly status of Fund receipt and utilisation for the month of December Year 2024

#### A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Elementary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	155.331	17.259	144.1548	16.0172	12.418	144.1548 (93%)	16.0172(93%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	105.8364	11.7596	1.774	105.8364 (98.51%)	11.7596 (98.51%)	Yes	
3		Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4		Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.8	1.2	9.72	1.08	1.200	9.72 (90%)	1.08 (90%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	7.9758	0.8862	0.318	7.9758 (96%)	0.8862(96%)	Yes	
6		Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	17.82	1.98	1.800	17.82 (92%)	1.98 (92%)	Yes	
		<b>Total</b>						<b>364.7696</b>	<b>40.52995</b>	<b>317.4494</b>	<b>35.2722</b>	<b>52.578</b>				
1	Secondary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4		Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5		Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	14.454	1.606	10.585	14.454 (60%)	1.606 (60%)	Yes	
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.5485 (90%)	1.6165 (90%)	Yes	
8		Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	
9	Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes		
		<b>Total</b>						<b>424.125</b>	<b>47.125</b>	<b>223.4826</b>	<b>24.831</b>	<b>222.936</b>				

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 31-12-2024

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

Junior Engineer  
SS, Bongaigaon

District Project Engineer,  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 31-12-2024

Annexure-C

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	ACR	7	0	7	0	0	0	0	1st Installment released on 01-10-2024= 7
2		Dilapidated ACR LP	1	0	1	0	0	0	0	1st Installment released on 01-10-2024= 1
3		Boys Toilet	3	2	0	1	0	0	0	1st Installment released on 26-11-2024= 1
4		Girls Toilet	1	1	0	0	0	0	0	2nd installment (10%) yet to be received
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		<b>TOTAL</b>	<b>30</b>	<b>21</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1	Secondary Education	Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2		Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	Addl. Class Room	41	41	0	0	0	41	37	4	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	12	9	0	0	0	0	
3		Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4		Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			<b>82</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>69</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1	Secondary Education	Addl. Class Room	19	19	0	0	0	19	13	4	2	0	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3		Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4		Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5		Library	1	1	0	0	0	1	1	0	0	0	0	0	
6	Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	2nd & 3rd Installment yet to be received	
			<b>26</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>18</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 31-12-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
2	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040105401	NIMAGAON BARBAKHARA LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
5	Elementary	SRIJANGRAM	ABHYAPURI	18040302804	UTTAR SALMARA SANKARDEV LPS	Dilap ACR (LP)	1	8.87000	9/30/2024	7.09600	80%	Completion	
6	Elementary	BOITAMARI	ABHYAPURI	18040116301	DHANIRDANGA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	100%	Completed	
7	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
8	Elementary	BONGAIGAON	BONGAIGAON	18040207904	BILASHPUR UTTAM ME SCHOOL	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
9	Elementary	BONGAIGAON	BONGAIGAON	18040202504	NETAJI HINDI VIDYAPITH ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
10	Elementary	BONGAIGAON	BONGAIGAON	18040204704	TENGAIGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
11	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
12	Elementary	BONGAIGAON	BONGAIGAON	18040208302	NORTH BOITAMARI HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
13	Elementary	BONGAIGAON	BONGAIGAON	18040211201	BONGAIGAON RLY. LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
14	Elementary	BONGAIGAON	BONGAIGAON	18040212104	HINDI H.S. SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
15	Elementary	BONGAIGAON	BONGAIGAON	18040215701	CHAPRAKATA POPRAGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
16	Elementary	BONGAIGAON	BONGAIGAON	18040218704	SRIMANTA SANKARDEV LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
17	Elementary	BONGAIGAON	BONGAIGAON	18040222702	PURANI BONGAIGAON UCCHA BUNIYADI VIDYALAYA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
18	Elementary	BONGAIGAON	BONGAIGAON	18040207910	PRASADI LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
19	Elementary	BONGAIGAON	BONGAIGAON	18040205004	254 NO. BHAWRIAKATA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	70%	Post Plate	
20	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
21	Elementary	BOITAMARI	SRIJANGRAM	18040103403	SANTIPUR MEM	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
22	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
23	Elementary	BOITAMARI	SRIJANGRAM	18040100602	KOREYA SR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
24	Elementary	BOITAMARI	SRIJANGRAM	18040106003	CHEDAMARI ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
25	Elementary	BOITAMARI	SRIJANGRAM	18040106402	CHATPARA CHAR SENIOR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
26	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
27	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	BT	1	3.00000	10/16/2024	2.70000	100%	Completed	
28	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	GT	1	3.18000	10/16/2024	2.86200	100%	Completed	
29	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
30	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
31	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
32	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHLAGURI KATASHBARI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 31-12-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
33	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
34	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
35	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
36	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHILAGURI KATASHBARI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
37	Secondary	BOITAMARI	ABHYAPURI	18040107203	UTTAR BOITAMARI GIRLS' HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
38	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	Ramp	1	0.49	8/3/2024	0.49	100%	Completed	
39	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
40	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
41	Secondary	SRIJANGRAM	ABHYAPURI	18040301304	CHUKANI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
42	Secondary	SRIJANGRAM	ABHYAPURI	18040305803	SINGIMARI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
43	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
44	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
45	Secondary	BONGAIGAON	BONGAIGAON	18040212503	LALBAHADUR SHASTRI HIGHER SECONDARY BIDYAPITH	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
					<b>Total</b>		<b>47</b>						

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-12-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
2	Elementary	BOITAMARI	ABHYAPURI	18040106201	800 NO. BORPARA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040109304	KHUTAMARI 3 LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040108103	2NO NAYAGAON LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
5	Elementary	BOITAMARI	ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
6	Elementary	BOITAMARI	ABHYAPURI	18040109804	KUMARKATA GAROPARA LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
7	Elementary	BOITAMARI	ABHYAPURI	18040101503	KHUTAMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
8	Elementary	BOITAMARI	ABHYAPURI	18040112302	KHORCHIMARI PUB MV SCHOOL	Dilap. ACR UP	2	17.00000	12/22/2023	17.00000	100%	Completed	
9	Elementary	BOITAMARI	ABHYAPURI	18040102910	GARO BAPTIST UNION MES	Major Repair	1	4.80000	12/22/2023	4.80000	100%	Completed	
10	Elementary	MANIKPUR	ABHYAPURI	18040408803	734 NO. DHUPURI LUNGJHAR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
11	Elementary	MANIKPUR	ABHYAPURI	18040416108	SONAIKOLA SR. BASIC SCHOOL	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
12	Elementary	MANIKPUR	ABHYAPURI	18040400701	JAGANNATHPARA MVS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
13	Elementary	MANIKPUR	ABHYAPURI	18040404901	6 NO BHANDARA LPS (VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
14	Elementary	MANIKPUR	ABHYAPURI	18040407803	4NO. BHANDARA CHARPARA LPS(VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
15	Elementary	MANIKPUR	ABHYAPURI	18040409501	1044 NO. PUB BARBILA LPS	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
16	Elementary	SRIJANGRAM	ABHYAPURI	18040312902	DUBACHURI PART II LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
17	Elementary	SRIJANGRAM	ABHYAPURI	18040306401	HARIPUR NALDOBA ME SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
18	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
19	Elementary	SRIJANGRAM	ABHYAPURI	18040312904	DUBACHURI PT-II CHARPARA LPS	ACR	2	17.00000	8/3/2024	17.00000	100%	Completed	Alternate approved
20	Elementary	SRIJANGRAM	ABHYAPURI	18040304602	BAPUJI PRATHAMIK BIDYALAYA	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
21	Elementary	SRIJANGRAM	ABHYAPURI	18040307603	1035 NO. ABHYAPURI 4 NO. LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
22	Elementary	SRIJANGRAM	ABHYAPURI	18040305006	DEOHATI ME BIDYAPITH	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
23	Elementary	SRIJANGRAM	ABHYAPURI	18040305010	SIBPUR ME SCHOOL	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
24	Elementary	SRIJANGRAM	ABHYAPURI	18040314102	KABAITARI PART-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
25	Elementary	SRIJANGRAM	ABHYAPURI	18040320205	BALARCHAR GOLAPARA PRE-SR.	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
26	Elementary	SRIJANGRAM	ABHYAPURI	18040306001	KERKHABARI RATANPUR MVS	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
27	Elementary	SRIJANGRAM	ABHYAPURI	18040306607	HARMOHON C. M. GIRLS M.E.SCHOO	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
28	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
29	Elementary	BONGAIGAON	BONGAIGAON	18040200101	DOLAIGAON UZANPARA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
30	Elementary	BONGAIGAON	BONGAIGAON	18040207603	1004NO.DOLAIGAON BHAWLAGURI LP	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
31	Elementary	BONGAIGAON	BONGAIGAON	18040219901	498 NO. BHADRAGAON LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
32	Elementary	BONGAIGAON	BONGAIGAON	18040207601	BHOLANATH ADARSHA LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
33	Elementary	BONGAIGAON	BONGAIGAON	18040215903	GOURISANKAR LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
34	Elementary	BONGAIGAON	BONGAIGAON	18040202302	BHAKARIVITA MES	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
35	Elementary	BONGAIGAON	BONGAIGAON	18040203402	BARCHARA MES	Boundary wall	1	9.00000	8/3/2024	7.20000	100%	Completed	Alternate approved

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-12-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
36	Elementary	BONGAIGAON	BONGAIGAON	18040223302	278 NO HARIRAM MAHESWARI HINDI LPS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
37	Elementary	MANIKPUR	BONGAIGAON	18040409304	1 NO. JARAGURI LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
38	Elementary	MANIKPUR	BONGAIGAON	18040404605	NO. 2 NACHANGURI LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
39	Elementary	BOITAMARI	SRIJANGRAM	18040102401	KOREYA PAHAR MADHYA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
40	Elementary	BOITAMARI	SRIJANGRAM	18040103401	1024 NO. 4 NO. KABAITARI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
41	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
42	Elementary	BOITAMARI	SRIJANGRAM	18040106702	931 NO. HOKODOBA LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
43	Elementary	BOITAMARI	SRIJANGRAM	18040103302	ODUBI MV SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
44	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
45	Elementary	BOITAMARI	SRIJANGRAM	18040115701	ISWARJHARI PT-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
46	Elementary	BOITAMARI	SRIJANGRAM	18040115702	KHORCHIMARI PART-I LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
47	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
48	Elementary	BOITAMARI	SRIJANGRAM	18040106704	BELTOLI PUB LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
49	Elementary	BOITAMARI	SRIJANGRAM	18040105102	34 NO. MOUKHOWA DHARBAR LPS	Major Repair	1	3.21000	12/22/2023	3.21000	100%	Completed	
50	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	Major Repair	1	2.50000	12/22/2023	2.50000	100%	Completed	
51	Elementary	BOITAMARI	SRIJANGRAM	18040104905	DHANTOLA ME SCHOOL	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
52	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
53	Elementary	SRIJANGRAM	SRIJANGRAM	18040327302	710 NO. MAHANPUR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
54	Elementary	SRIJANGRAM	SRIJANGRAM	18040319502	CHALAKURA JANAPRIYA MEM	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
55	Elementary	SRIJANGRAM	SRIJANGRAM	18040318402	GOLAPARA GIRLS M.E.M.	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
56	Elementary	SRIJANGRAM	SRIJANGRAM	18040322202	967 MAINYAPARA SAROJINI BALAK	ACR	2	17.00000	8/3/2024	17.00000	80%	Completion Level	Alternate approved
57	Elementary	SRIJANGRAM	SRIJANGRAM	18040319007	KOKILA MAJPARA (GONAPARA) LPS	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
58	Elementary	SRIJANGRAM	SRIJANGRAM	18040318401	SABU SARDER M.E. SCHOOL	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
59	Elementary	SRIJANGRAM	SRIJANGRAM	18040301001	2 NO. CHARIPUNIA LPS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	Alternate approved
60	Elementary	SRIJANGRAM	SRIJANGRAM	18040309103	NARARVITA LPS	Dilap. ACR LP	2	17.00000	12/22/2023	17.00000	100%	Completed	
61	Elementary	SRIJANGRAM	SRIJANGRAM	18040318002	PURBA GOLAPARA PULBHANGA EGS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
62	Elementary	SRIJANGRAM	SRIJANGRAM	18040317806	GOLA.TOMEZUDDIN FAKIR LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
63	Elementary	SRIJANGRAM	SRIJANGRAM	18040306801	581 NO. TAPARTARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved



**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-12-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
64	Elementary	SRIJANGRAM	SRIJANGRAM	18040319102	KOKILA DAKSHIN PARA (PACHIM) LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
65	Elementary	SRIJANGRAM	SRIJANGRAM	18040304202	BAREGARH TILAPARA PRE.SR.MADRA	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
66	Elementary	SRIJANGRAM	SRIJANGRAM	18040311801	BECHIMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion	Alternate approved
67	Secondary	Boitamari	ABHYAPURI	18040107505	BOITAMARI H.S SCHOOL	Boundary Wall	1	13.14000		5.25600	40%	Brick Work	2nd installment yet to be received
68	Secondary	SRIJANGRAM	ABHYAPURI	18040305009	ABHAYESWARI HS & MP SCHOOL	ACR	3	48.33000	15-12-2023	26.52	100%	Completed	
69	Secondary	Srijangram	ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Boundary Wall	1	13.50500		10.80400	80%	Completed	3rd installment yet to be received
70	Secondary	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	ACR	2	35.80000		28.64	70%	Plastering	
71	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	ACR	3	48.33	18-10-2023	9.18	100%	Completed	Contractor Work
72	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	Art Craft	1	16.11	18-10-2023	3.06	100%	Completed	Contractor Work
73	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	ACR	3	50.085	10/17/2023	27.06	100%	Completed	Contractor Work
74	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Art Craft	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
75	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Sc. Lab	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
76	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Computer Room	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
77	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Library	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
78	Secondary	SRIJANGRAM	SRIJANGRAM	18040307103	LENGTISINGA H.S SCHOOL	ACR	4	64.44000	15-12-2023	35.36	100%	Completed	
79	Secondary	SRIJANGRAM	SRIJANGRAM	18040309703	P.M.H.S.SCHOOL	ACR	4	64.44000	15-12-2023	35.36	85%	Completion Level	
<b>Total</b>							<b>108</b>						

**Name of the Department :**  
Industries,  
Commerce & Public  
Enterprise

**Office of the Superintendent of Excise, Bongaigaon**

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month Nov /2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Excise Revenue	Excise Revenue	145.72 Cr.	Nil	77.37%	149.95 Cr.	Nil	53.35%	

Superintendent of Excise,  
Bongaigaon



12	PM Vishwakarma	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	UNNATI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	MMTUBA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	CMAAA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Assam Tea Industries Special Incentives Scheme (ATISIS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	The EXPORT & Logistic Policy of Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

Superintendent of Excise,  
Bongaigaon



11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
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Superintendent of Excise,  
Bongaigaon



6	Office of the Superintendent c	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Superintendent of Excise,  
Bongaigaon



Monthly status of Fund Receipt and utilisation for the month of December Year 2024  
A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	146.898	17.322	36.72450 (2023-24) 65.90505 (2022-23)	4.33050 (2023-24) 7.73945 (2022-23)	Nil	102.62955 (100%)	12.06995 (100%)	Nil	Nil	Nil	Nil	Nil
					Total = 114.6995		Total = 114.6995							Total = 114.6995						
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
A	Fishery Department	Pradhan Mantri Matsya Sampada Yojana ( PMMSY), 2022-23												
1		Mini Feed Mill	1 no.	Less then 1 Year						1 no.				
2		Large Feed Mill	1 no.	Less then 1 Year						1 no.				

Name of the Department :Fishery Department

**Progress report up to the Month of December /2024**

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Fresh Water Fish Hatcheries (in nos)	1 no.	1 no.	90%	Nil	Nil	Nil	
		New Seed Rearing Ponds(in Ha)	8.00 ha	7.80 ha	97.50%	7.00 ha	Nil	Nil	
		Construction of New Ponds(in Ha)	11.00 ha	9.75 ha	88.63%	Nil	Nil	Nil	
		Livelihood support for Fishers(in Nos)	300 nos	297	99%	300 nos.	Nil	Nil	

2) Challenges faced by the dept in implementing the schemes:

a) Since the schemes are beneficiary oriented , the beneficiary share contributed is not always smooth.

b) Timely not gettig the 100% govt. share.

3) Recommendation to overcome the challenges while implementing the schemes

a)Timely release 100% govt. share.

b) etc.

4) Best Practices followed by the department

a)

b) etc.

**1) Schematic performance report**

**PROGRESS REPORT UP TO THE MONTH OF December, 2024**

Name of Department: Bongai gaon Abhayapuri North Division( Irrigation), Bongai gaon

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongai gaon LAC	--	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	--	1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongai gaon LAC (7 Points) For the year 2022-23.	--	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	--	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongai gaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	--	1 No	100%	1 No	--	85%	Work in progress.



Executive Engineer

Bongai gaon Abhayapuri North Division  
(Irrigation), Bongai gaon

## 2) Challenges Faced by the Dept. in implementing the scheme:

- **Frequent flood submergence of cultivation land during the monsoon period:** During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- **Limited work period due to long monsoon:** The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.



Executive Engineer  
BongaigaonAbhayapuri North Division  
(Irrigation) Bongaigaon

### **3. Recommendation to overcome the challenges while implementing the schemes**

**1 .Frequent flood submergence of cultivation land during the monsoon period:**To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.

**2. Limited work period due to long monsoon:**The plan and estimates are to be prepared in advance so that the Administrative Approval , Technical Sanction and Work Order are available before the working season starts.



Executive Engineer  
BongaigaonAbhayapuri North Division  
(Irrigation) Bongaigaon

#### **4) Best practices of this department:-**

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under “ Jal Shakti Abhiyan: Catch the Rain.” Portal.
- Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.



Executive Engineer  
BongaigaonAbhayapuri North Division  
(Irrigation), Bongaigaon



No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Slc Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount, & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMKSY-HKCP	2052	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed Scheme
		SOPD-6		State																
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	8.72179 L	54.65488 L	-	48.7218 L (89.14%)	-	-	Nil	Nil	-
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapur North LAC (2 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	2.76852 L	15.61568 L	-	14.7685 L (94.57%)	-	-	Nil	Nil	-
		Nigam@hda F.1.5 (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	-		-	-	-	-	-	-	-	199.99 L	199.99 L	-	190.22429 L (95.12%)	-	-	Nil	Nil	-
3		Schemes of NEC	248	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		NILDER (now NESIDS)	3559	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		Irrigation Census	2027	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6		SCSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		TSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NABARD (RIDF)		Others																
		Remodelling of Bongaigaon Musigaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	-		-	-	-	-	40.3599	Nil	40.3599	10.48226 L	210.00 L	199.162 L (100%)	Nil	-	-	Nil	Nil	-
		Borhara FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-		-	-	-	-	-	-	60.71332	-	135.00 L	127.946 L (94.77%)	-	-	-	Nil	Nil	-
8		Solar Powered MIDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXXIX (NABARD) for the year 2023-2024	-		-	-	-	-	-	-	-	-	112.50 L	-	Nil	-	-	Nil	Nil	-

Executive Engineer  
Bongaigaon-Abhayapur  
North Division (Irrigation)  
Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For [Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.]

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer  
Bongalgaon Abhayapuri Water Division  
(Irrigation), Bongalgaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year.

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services. Categorise Number of Works based on the stage of Physical Progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		
1		PMGSY-JKKP	Nil	-	-	-	-	-	Not started	
		SOPD-G	Nil	-	-	-	-	-	-	
2		Installation of Solar Shallow Tube Well Scheme under 18-Bongalgaon LAC in Bongalgaon District under SOPD-G (5 Points) for the year 2024-25.	1	-	-	-	-	-	Work not started.	NIT issued vide No.BANND/TO-3/Pe-VI/2024/1876, Dtd:-24/12/2024.
		Schemes of NBC	Nil	-	-	-	-	-	-	
3		NLCPR (now NESIDS)	Nil	-	-	-	-	-		
4	Irrigation	Irrigation Census	Nil	-	-	-	-	-		
5		SCSP	Nil	-	-	-	-	-		
6		TSP	Nil	-	-	-	-	-		
7		NABARD (Group)								
8		Solar Powered MIDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	1	-	-	-	-	-	Work not started.	Tender Process done by Chief Engineer (Irrigation) but Work Order not allotted.



Executive Engineer  
Bongalgaon Abhayapuri North Division  
(Irrigation), Bongalgaon





Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							Remarks	
				less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED			
6	Irrigation	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		NABARD (RIDF)	Borhara FIS UNDER RIDF-XXVIII (NABARD) for the year 2021-22	-	>1 Year	-	-	-	-	-	100%	-	-	-	-	-	-
		Solar Powered MDTW Scheme at 32- Bongagaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approach Road.	less than 1 Yr	-	-	-	-	-	-	85%	-	-	-	-	-	Balance Works will be completed within the Month of January 2025.

  
 Executive Engineer  
 Bongagaon Abhayapuri North Division  
 (Irrigation), Bongagaon

**Progress report up to the Month of December/2024**

**Name of the Department : Labour Welfare Department**

**Schematic performance report**

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24			Achievement in FY 2024-25 up to the month of December/2024			Remarks
				Achievement in absolute no		%	Target	Achievement in absolute no		
1	Assam Building and other Construction Workers Welfare Act	Registration and Benefits disbursement to beneficiaries and conduct of awarness programme	Nil	Registration	11, 469 Nos.	N/A	Nil	Registration	561 Nos.	N/A
				Educational Assistance	5827 Nos.	N/A		Nil	Nil	
				Medical Assistance	148 Nos.	N/A		Medical Assistance	10 Nos.	
				Pension Benefit	238 Nos.	N/A				
				Marriage Assistance	11 Nos.	N/A				
				Death Benefit & Funeral Assistance	145 Nos.	N/A				
				Disability Pension	2 Nos.	N/A				
2	E Shram	Conduct of awarness programme and dispose of the process of claims of ex -gratia	Nil	Registraion under e-shram	1,96,532 Nos.	N/A	Nil	Registration	6851 Nos.	N/A
								1 (One) no. claim for ex-gratia was received and disposed at our end accordingly	N/A	
3	Child and Adolescent Labour (P&R) Act 1986	Inspection -cum- Rescue drive	Nil	Total No. of Child/ Adolescent Labour rescued	45 Nos	N/A	Nil	Total No. of Child/ Adolescent Labour rescued	8 Nos	N/A
4	Plantation Labour Act 1951	Inspection to ascertain the proper implementaion of the Act	Nil	Ensured the just implemantation of the provision of PL Act				Ensured the just implemantation of the provisions of the Act		
5	Employees Compensation Act 1923	Award of compensation against death / injury case of workers	Nil	Total no. of Judgement amount delivered	82 Nos.	N/A	Nil	Total no. of Judgement amount delivered	25 Nos.	N/A
				Awarded Amount	Rs. 65678081.00			Awarded Amount	Rs. 29643588/-	

6	Assam Transport Workers' Social Security Scheme 2022	The Commissionerate of Labour, Assam introduced the Motor Transport Scheme with a threefold objective of providing disability benefits, offering financial assistance for accidental death during employment, and linking registered beneficiaries to health schemes for treatment of critical diseases		Yet to be implemented	N/A	N/A	N/A	N/A	N/A	N/A	
---	--	---	--	-----------------------	-----	-----	-----	-----	-----	-----	--

2) Challenges faced by the dept in implementing the schemes:

- a) Lack of adequate Manpower
- b) Non availability of departmental vehicle
- c) Non availability of sufficient fund for conducting awarness programme

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required manpower
- b) Provided sufficient fund
- c) Departmental vehicle should be provided

4) Best Practices followed by the department

- a) Proper and just implementaion of various labour welfare lagislations

Labour Officer, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of up to December 2024

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Remarks if any
1	N/A	N/A	

Labour Officer, Bongaigaon



**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year**

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Department	As mention Schematic performance report	Nil	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year														
Sl. No.	Admin. Dept	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Labour Welfare Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY**  
**BONGAIGAON**

No. ACB/109/1/2024-25/391

Date:03.01.2025

To,

The District Development Commissioner,  
Bongaigaon

Sub : **Submission of Report Regarding Fees Collection, Inspection etc. for the month of December/2024.**

Sir,

With reference to the subject cited above, I have the honour to submit herewith the report regarding fees Collection, Inspection etc. for the month of December/2024.

- |   |   |                  |
|---|---|------------------|
| 1. Target Fixed for the Financial year 2024-25  | = | Yet to be Fixed. |
| 2. Collection for the month of December/24  | = | 1,32,208.00      |
| 3. Collection of fees up to previous month  | = | 7,28,340.00      |
| 4. Progressive total  | = | 8,60,548.00      |
| 5. No. of Business Premises inspected and Re-verification and stamping done December/2024       | = | 196 Nos.         |
| 6. No. of Business Premises inspected and Re-verification and Stamping done upto previous month | = | 1530 Nos.        |
| 7. Progressive Total of inspection and Re-verification and Stamping done                        | = | 1726 Nos.        |
| 8. No. of Market Visited  | = | 7 Nos.           |
| (Boro Bazar, Bash bazaar, Abhayapuri, Patiladaha, Kirtanpara, Khagarpur, N. Salmara )           |   |                  |
| 9. No. of prosecution cases registered  | = | Nil              |
| 10. No. cases compounded  | = | Nil              |
| 11. Compounding fees realized   | = | Nil              |

This is for favour of your kind information and necessary action.

Yours faithfully,

Asst. Controller of Legal Metrology,  
Bongaigaon

Asst. Controller of  
Legal Metrology, Bongaigaon

Memo No. ACB/109/1/2024-25/392

Date:03.01.2024

Copy forwarded to the Commssioner, Food , Public Distribution, Consumer Affairs and Legal Metrology, Assam and Guwahati-7 for information.

s/d/-

Asst. Controller of Legal Metrology,

Bongaigaon


Asst. Controller of  
Legal Metrology, Bongaigaon

**GOVT. OF ASSAM**  
**OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY**  
**BONGAIGAON**

No. ACB-109/2024-25/393

Dated:03.11.2024

To,

 **The District Development Commissioner**

**Bongaigaon**

Sub: **Submission of Monthly Progress report for the Month of December/2024**

With reference to the above I have the honour to submit herewith the Fees Collection report as per your prescribed format for the month of December/24 of the Office of the Assistant Controller of Legal Metrology, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclosed: **Filled up Reports for the month of December/24**

Yours faithfully,



Assistant Controller of Legal Metrology

Bongaigaon

Asstt. Controller of  
Legal Metrology, Bongaigaon

Name of the Department: **Legal Metrology, Bongaigaon**

1) Scheme performance report

Sl. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month December/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Verification /Stamping	Collection of verification fees	-	10,48,457.00	-	-	8,60,548.00	-	-
2.	Inspection	No of Business premises, Establishment etc. inspected	-	2870 Nos	-	-	1726 Nos.	-	-
3.	Prosecution case	Compounding fess collected	-	Nil	-	-	35,000.00	-	-

2) Challenges faced by the dept in implementing the schemes.

a) Vehicle Problem

3) Recommendation to overcome the challenges while implementing the schemes

a) Vehicle should be provided for smooth functioning

4) Best Practices followed by the department

a) Regular inspection.

b) Publicity and Enforcement is done.

  
Asstt. Controller of  
Legal Metrology, Bongaigaon

Format for submission of Monthly Progress Report for the month December/2024...for DDC meeting

Sl no	Name Of Deptt.	Name of Programme	Financial progress (Rs. in Lakh)				Cumulative	Physical target	Physical target		Cumulative	Remarks
			Fund Sanctioned	Fund Received	Cumulative progress till previous month	Progress for the month			Cumulative progress till previous month	Progress for the month		
1	Legal Metrology Bongaigaon						YES  TO BE FORGD					
									7,28,348.00	1,32,208.00	8,60,548.00	

  
Asstt. Controller of  
Legal Metrology, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of November, Year 2024

**(Rs. in crore)**

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JJM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.497	9.833	88.497	9.833	0.44	88.10 (99.55%)	9.79 (99.55%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Swachh Bharat Mission - Gramin.	PFMS code - 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.5884	0.0654	0.5884	0.0654	0.1081	0.49 (83.45%)	0.054 (83.45%)	NIL	Submitted	NIL	NIL	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
21		Besimari Ravapara PWSS	Bill not raise by the contractor	
22		Ghilaguri Bazar PESS	Bill not raise by the contractor	



<b>Sl No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks if any</b>
23		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
24		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHILAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	<b>No scheme sanctioned during the F.Y. 2024-25</b>
2		Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	<b>No scheme sanctioned during the F.Y. 2024-25</b>

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	<b>252 Nos. of schemes have been completed before 01/04/2024</b>
2		Swachh Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	92	0	0	0	0	71	<b>*Total nos. of school = 213 nos. (For construction of pipe composting unit)</b>

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

**PROGRESS REPORT UP TO THE MONTH OF December, 2024**

Name of Department:-Bongaigaon Abhayapuri North Division( Irrigation), Bongaigaon

**1) Schematic performance report**

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	-	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	-	1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	-	85%	Work in progress.

Sd/  
Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

## Progress Report up to the Month of December, 2024

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

Sl. No	Name of the Scheme/ activity		Monitorable Indicator	Overall Target	Achievement up- to 2023-24		Achievement in FY 2024-25 up to the month <u>Dec, 2024</u>			Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	78	88%	
		Solar PV Pumpset		110	90	81%	20	20	100%	
2	SMAM, 2023-24	VLFMB		2	2	100%				
		Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM, 2024-25	VLFMB		8			8	8	100%	
		Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	1	50%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
				1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of Agriculture Development Officer		1 No. Tapattary		77%				
				1 No. Rangapani G. P. Office Campus		80%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

2) Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill

b)

c)

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

c)

4) Best Practices followed by the department

a) Solar PV Pumpset installation at farmers field

b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.

c)

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asst. Executive Engineer  
Agriculture, Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

## A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon)																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bongaigaon)																			
3		APART (AEE, Agri, Bongaigaon)																			

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

Annexure- B

**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asstt. Executive Engineer  
Agriculture, Bongaigaon



**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years**

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks	
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2024-25	VLFMB	8	8							
			Power Tiller	71	71							
			Paddy Reaper	2	2							
			Thresher	2	1	1						
			Tractor 2 WD (20-40 HP)	2	2							

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years**

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					558	35				59		
			Solar PV Pumpset	58	58					58							
			Construction of Knowledge Centre	4		4						3				1	
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1				

  
 Asst. Executive Engineer (Agri),  
 Bongaigaon  
 Asst. Executive Engineer  
 Agriculture, Bongaigaon

**Department wise actionable points of 5<sup>th</sup> DC Conference held at  
Tinsukia on 16<sup>th</sup> and 17<sup>th</sup> May, 2023**

<b>Environment and Forest</b>		
<b>Sl No</b>	<b>Subject</b>	<b>Progress</b>
1	DDOs and TOs to flag the issues related to collection of FR	Rs. 15,73,66,005.00 (2023-24) Rs. 4,11,73,735.00 (up to Dec/2024-25) (without Treasury Collection for Dec/2024)
2	Deduction of FR at source from construction bills	
3	Frequent treasury inspection by DC and check whether FR has been deducted or not	N/A
4	Fresh plantation in forest land which has been made free from encroachment	N/A
5	Revival of wood industry in Assam	Total 33 nos. Secondary Wood Based Industry proposal was received, out which 19 nos. license have been issued and remaining 14 nos. application will be issued license subject to obtaining CTE and CTO from Pollution Control Board. On the other hand 21 nos. new proposal has been received and Registration Committee Meeting was held on 13.12.2024. Out of 21 nos., 13 nos. application has been approved by Registration Committee.
6	Traditional to be revived i.e. Xasi ( Agarwood ) tree cultivation	N/A
7	District Environment Plan	
8	Fresh plantation in the areas of forest land which has been made free from encroachment	5.0 Ha agricultural land evicted at Pahartoli in Nakkati RF on 22.12.2023 in which nursery was prepared for Amrit Brikshya Andolan, 2024

  
 04.01.25  
 Divisional Forest Officer  
 Aie Valley Division  
 Bongaigaon

## Progress report up to the Month of December/2024

Name of the Department:  
Environment and Forest

### 1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month Sept/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	CAMPA	Fencing, Plantation, Gate, Camp Hut, etc		125 Ha (Barkhata 50 Ha, Rakhalthakur 50 Ha, Gossaipara 25 Ha)	100	50 Ha (Barekamara 50 Ha)	50 Ha	90	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed
2	APFBC	Fencing, Advance work, Camp hut, Creation, 1 <sup>st</sup> year maintenance, etc		295 Ha (Dewangaon 100 Ha, Hapachara 110 Ha, Bowalimari 60 Ha, Dewangaon JFMC 25 Ha)	100	25 Ha (Chagalkhuti JFMC)	23	92	Remaining 2 Ha will be completed by next monsoon

### 2) Challenges faced by the dept in implementing the schemes:

- a)
- b)
- etc.

### 3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b)
- etc.

### 4) Best Practices followed by the department

- a)
- b)
- etc.

S. No.	Admin. Dept.	Name Of scheme + Imple-mentation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Forest Fire Prevention & Management	NA	CSS																
2		Management Action Plan Biosphere Reserve for Manas & Dibru-Saikhowa	AS212	CSS																
3		Project Tiger & Elephant	AS 259	CSS																
4		Development of Wildlife Habitat	AS 211	CSS																
5		CAMPA	NA	Others	0	0	0	0	0	0	6,51,994/-	58,67,946/-	1,03,76,320/-	5,53,282/- (84.97%)	49,80,478/- (84.97%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Barokamara (Creation work is under progress)
6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	37,83,404/-	9,45,851/-	47,29,253/-	29,06,771.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	0,96,291/-	Devangan 100 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	31,93,930/-	8,80,983/-	44,19,913/-	31,23,612.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	5,13,143/-	Besolimari 60 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hajachar 110 Ha (plantation completed)







B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	



Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment and Forest Department	Forest Fire Prevention & Management							
2		Management Action Plan Biosphere Reserve for Manas & Dibru-Saikhowa							
3		Project Tiger & Elephant							
4		Development of Wildlife Habitat							
5		CAMPA	Nil	----	----	----	----	----	----
6		Capacity Building for Forest Management & Training of Personnel (JICA)							
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Nil	----	----	----	----	----	----
8		Working plan Organisation (SOPD)							
9		Attronities to staff and labour (SOPD)	Nil	----	----	----	----	----	----
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)							
11		Social Forestry (General) - SOPD							
12		Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD							
13		Greening of Greater Guwahati city (SOPD)							
14		Road Side Plantation of National Highways							
15		Reduce Man Animal Conflict							
16		Bio-diversity Board							
17		Assam Climate Change Management Society							
18		Assam Agro Forestry Development Board							
19		Development of Forest Village							
20		Timber Treatment Seasoning Plant							
21		Forest Publicity							
22		Assam Forest Development Cooperation							
23		Global Green Gathering							
24		Development of other Wildlife Areas							
25		Development of National Parks & Wildlife Sanctuaries							
26		Assam State Wetland Authority							
27		Forest Research							
28		Training of Staff							
29		Roads & Bridges for General Areas							
30		Forest Protection Force							
31		New Arms and Ammunition							

32	Central Control Room Project								
33	Building for General Areas								
34	Rehabilitation of Dadha & Larka Village under Dibru- Saikhowa National Park								
35	Forest School Kajalgaon								
36	Dibrugarh Animal Safar cum Rescue Centre								
37	Interpretation Centre cum Museum at Manas and Digboi								
38	Natural History Museum at Kaziranga								
39	Modernisation of Assam State Zoo								
40	Cachar Wildlife Safari Centre								
41	Institute for Wildlife Health & Research at Dibrugarh								



7	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	
8	Working plan Organisation (SOPD)													
9	Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
11	Social Forestry (General) - SOPD													
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
13	Greening of Greater Guwahati city (SOPD)													
14	Road Side Plantation of National Highways													
15	Reduce Man Animal Conflict													
16	Bio-diversity Board													

ment

17	Assam Climate Change Management Society																		
18	Assam Agro Forestry Development Board																		
19	Development of Forest Village																		
20	Timber Treatment Seasoning Plant																		
21	Forest Publicity																		
22	Assam Forest Development Cooperation																		
23	Global Green Gathering																		
24	Development of other Wildlife Areas																		
25	Development of National Parks & Wildlife Sanctuaries																		
26	Assam State Wetland Authority																		
27	Forest Research																		
28	Training of Staff																		
29	Roads & Bridges for General Areas																		
30	Forest Protection Force																		
31	New Arms and Ammunition																		
32	Central Control Room Project																		

Environment and Forest Depart

33	Building for General Areas																		
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park																		
35	Forest School Kailgaon																		
36	Dibrugarh Animal Safari cum Rescue Centre																		
37	Interpretation Centre cum Museum at Mamas and Digboi																		
38	Natural History Museum at Kaziranga																		
39	Modernization of Assam State Zoo																		
40	Caehar Wildlife Safari Centre																		
41	Institute for Wildlife Health & Research at Dibrugarh																		

  
 09/01/25  
 Divisional Forest Officer  
 Aie Valley Division  
 Bongaigaon

## Progress report up to the Month of January, 2025

Name of the Department : **ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon**

### 1) Schematic performance report

SL No	Name of the Scheme/ Activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Revamped Distribution Sector Scheme (RDSS)	HVDS	158.143 KM	39.53 KM	25%	118.613	94.890 KM	80%	
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	45.782 KM	56%	
		Reconductoring	6.8 KM	1.02 KM	15%	5.78	3.872 KM	67%	
		Conversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.2289	130.823KM	98%	
2	Assam Power Distribution System Enhancement and Loss Reduction Project funded by AIIB	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	21.84 KM	88%	
		Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	92%	
		Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		85%	
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			123		

### 2) Challenges faced by the dept in implementing the schemes:

A)

B)

### 3) Recommendation to overcome the challenges while implementing the schemes

A)

B)

### 4) Best Practices followed by the department

A)

B)

etc.

Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA							
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA	NA							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: FOR (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Power	SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10		Scheme under SOPD-G	NIL							
11		Assam Power Sector Investment Programme Trance - 3	NIL							



**Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission**  
**Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25**

**Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD) Department:- SEED**

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona l	NIL	NIL	Not Started	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

## PROGRESS REPORT UP TO THE MONTH OF DECEMBER/2024

Name of the Department : Bongaigaon Development Authority

### 1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month December 2024			Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	20	75.0%	

### 2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

### 3. Recommendation to overcome the challenges while Implementing the schemes

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Release of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself.  
etc.

### 4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries  
etc.

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of December, 2024**

**A. For the Schemes: Funds received**

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs - <b>Bongaigaon Development Authority Board</b>	Pradhan Mantri Awas Yojana - Housing for All (Urban)	PFMS: AS(33) SLS Code: 1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	-	-

**Annexure-C**

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year**

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	-	-	-	-	-

**Annexure-D**

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	24	0	24	-	-	24	-	24	-	-	-	-



Statement showing the details of cases status in the District dealt by District Child Protection Unit, Juvenile Justice Board (JJB), Child Welfare Committee (CWC), Bongaigaon.

Month: -November/ 2024

Dealt by	Cases Carried forward from the last month	New Case During this month	Total Cases	Disposed Cases	Pending Cases	Remarks
JJB	42	42	84	04	80	
CWC	235	31	266	30	236	

No. of Child Care Institutions (CCIs) registered under JJ Act 2015. All the CCIs are continuously being monitored by the concerned DCPU and monthly and quarterly report are submitted to the SCPS, Assam.

Sl. No.	Name of CCIs	Present Status	No. of Children in the CCIs	Remarks
1.	Kripalaya Girls Home, Simlaguri, Chirang	Run by NGO	Kripalaya: 2(Girls) Nichima Orphanage Home: 2(Boys)	In Bongaigaon there is no any children home, So we kept the child to these 3 (three) Children home.
2.	Nichima Orphanage Home & Society, Koila-Moila, Chirang			
3.	Ratnapith Sewa Samiti, Chapaguri, Chirang			

Specialized Adoption Agency registered under the JJ Act, 2015. The agency undertakes legal process for adoption.

Sl. No	Name of the SAA	Present Status	No. of Children in the SAA	Remarks
1.	Nichima Orphanage home Society, Bongaigaon.	Run by NGO	3( 2-BOY & 1 GIRL)	

1. In the month of December'24 DCPU unit and Child Help Line along with IS, Bongaigaon rescued 15 nos of children. Out of it 11 no. Of children were rescued from Little Flower School hostel in Manikpur Block as the condition of the hostel was not safe for housing children.
2. 2 nos of CICL were provided Legal aid in JJB.

S. Pathan  
District Child Protection Officer  
Bongaigaon



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT CHILD PROTECTION OFFICER,**  
**BONGAIGAON, ASSAM**

---

- New case registered in Child Welfare Committee, Bongaigaon for the month of December'2024

Sl No	Type of Case	No
1	POCSO	07
2	Run away	07
3	Sponsorship	06
4	Others	11
	TOTAL=31	

Yours faithfully

*S. Pathak*

District Child Protection Officer  
Bongaigaon



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT CHILD PROTECTION OFFICER,**  
**BONGAIGAON, ASSAM**

---

- New case registered in Juvenile Justice Board, Bongaigaon for the month of December' 2024

Sl no	Type of Case	No
1	SERIOUS	12
2	HEINOUS	24
3	PETTY	06
TOTAL		42

Yours faithfully

*S. Pathan*  
District Child Protection Officer  
Bongaigaon

Name of the Department: Dist. Child protection Unit. (Women & Child Dev.)

Progress report up to the Month of December 2024.

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Target	Achievement in FY 2024-25 up to the month /2024		Remarks
				Achievement in absolute no	%		Achievement in absolute no	%	
1	Sponsorship				96%	Fund not received yet.			
2									

- 2) Challenges faced by the dept in implementing the schemes:
  - a) No vehicle for rescue operation by DCPU & Child line unit.
- 3) Recommendation to overcome the challenges while implementing the schemes
- 4) Best Practices followed by the department
  - a) Awareness program with front line workers of various departments.

*S. Patil*  
Dist. Child Protection Officer

**B. Schemes for which no funds are received by the District/ Council**

December 2024

**Annexure-B**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Women & Child Development, Bongaiyaon	Nil	N/A	

S. Patil  
Dist. Child Protection Officer  
Bongaiyaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Annexure-C.

December-2024

Sl. No	Admin. Dept.	Name of Scheme	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started
			75-99%	50-74%	25-49%	1-25%		
	Women & Child Development, Bongaigaon	N/A						

*S Patra*  
Dist. Child Protection Officer  
Bongaigaon



**Physical Progress of Works under different Schemes / Programmes/Projects across Departments- of Previous Years**

**Annexure-D**

December 2024

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending the last date of last Financial Year- Categorise works based on the stage of physical progress										
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started						
	Women & Child Development, Bongaigaon	N/A																		

**S. Patra**  
 Dist. Child Protection Officer  
 Bongaigaon

A. For Schemes: Funds received

Monthly status of fund receipt and utilisation for the Month of December Year 2024

Annexure-A

Sl. No	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	District Child Protection Unit, Bongaigaon																				
		Admin. Dept																			
		Name of Scheme (Implementation Agency)																			
		PFMS Code & SLB Code																			
		Category CS/CSS/ State/ EAP etc																			
		Opening Balance With CNA /SNA/Others- as applicable																			
		Opening Balance with the District/Council/ Others- as applicable																			
		Current Year Allocation to District*																			
		Fund received in the current Year																			
		Total funds available for Scheme																			
		Funds utilised till now Amount & (%) in bracket)																			
		Amount for which UCs are pending at the end of previous year																			
		Utilisation Certificate submitted against total available funds for the current year																			
		Amount for which UCs are pending as on date																			
		Remarks																			

S. Patra  
Dist. Child Prot. Officer

Monthly status of fund receipt and utilization for the month of January 2025

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name of scheme / Implementation agency	PFMS Code & Sl. Code	Category (C1/CSS/State/SAF etc.)	Opening Balance with CHA/ SMA/ Others- as applicable		Opening Balance with the district/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State share			of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* - will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme - State code.

B. Schemes for which no funds are received by the District/Concerned for cross see <http://www.wbajagor.gov.in/ops.php> and concerned Revenue Department website for the list of Central Schemes of current and previous year.

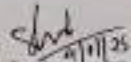
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

for Dairy Development Officer  
Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Bangalore	Input Subsidy for Dairy Farmers (₹ Rupees 300 Support)	-	-	-	-	-	-	-

for   
 Dairy Development Officer  
 Bangalore

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  
 27/01/24  
 Dairy Development Officer  
 Bongaigaon

## Progress report up to the Month of January 2025

Name of the Department : Dairy Development, Bongaigaon

### 1) Schematic performance report

Sl. No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month July/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.									
2.									

### 2) Challenges faced by the dept in implementing the schemes:

- a)
- b)
- etc.

### 3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b)
- etc.

### 4) Best Practices followed by the department

- a)
- b)
- etc.

*Shank*  
4/1/25

Name of the  
Department :  
Industries,  
Commerce &  
Public Enterprise

## Progress report up to the Month of January 2025

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMEGP	PMEGP	96	60	62.50%	60	53	88%	
2	PMFME	PMFME	171	14	8.18%	241	13	5.39%	

### 2) Challenges faced by the dept in implementing the schemes:

- Lack of Awareness
- delays in loan sanction & disbursement

### 3) Recommendation to overcome the challenges while implementing the schemes

- Ensure Timely Disbursement
- Increase Awareness

### 4) Best Practices followed by the department

- Regular block level awareness programmes regarding Both PMFME/PMEGP and distribution of leaflets
- organizing startup Sensitization Programme in various colleges

  
General Manager  
District Industries & Commerce Centre  
Bongaigaon



Monthly status of Fund Receipt and utilisation for the month of January, Year 2025

A. For the Schemes: Funds received

Sl. No	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ues are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which Ues are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	PFMS Code0248	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2		Promotion of MSMEs in NER & Sikkim	PFMS Code4172	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Earlier NEIIPP,2007 & NEIDS,2017 expired on 31.03.2017 & 31.03.2022 respectively
3		Transport & Freight Subsidy Scheme	PFMS Code0308	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Presently, the central Govt declared new scheme namely Uttar Poorva Transformativ
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	PFMS Code9265	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	e Industrializati
5		North East Industrial Development Scheme, 2017	PFMS Code3814	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	on(UNNATI, 2024)w.e.f 09.03.2024



\* will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and p

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

  
General Manager  
District Industries & Commerce Centre  
Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy (NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	
5		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	13					5.39%	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	53		88%				

  
 General Manager  
 District Industries & Commerce Centre  
 Bongaigaon





6	Industries, Commerce &	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Industrial and Investment Policy of Assam, 2019 (IPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

  
 General Manager  
 District Industries & Commerce Centre  
 Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of December/ 2024

## A. For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme	PFM Code	Category	Opening Balance With		Opening Balance with the District/Conchil/ Others- as applicable.		Current Year Allocation to District*	State Share	Central Share	Fund received in the current year	Total funds available for Scheme	Funds utilized- till now Amount/ (in bracket)		Amount for which Lic are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Lic are pending as on date.	OF Previous Year	OF Current Year	Remark
					CNA /SNA/Others- as applicable.	State Share	Central Share	State Share						Central Share	State Share						
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	-	State/ EAP etc.	-	-	-	-	2.75 Lakh	-	2024	2.75 Lakh	-	-	0%	-	-	-	-	7,461	-
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	-	State/ EAP etc.	-	-	-	-	2.75 Lakh	-	2024	2.75 Lakh	-	-	0%	-	-	-	-	5,822	-

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council/ For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Nil	Nil	Nil	Nil
2				

  
 District Sports Officer  
 Bongaigaon - Assam




**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DSO Bongaligan	Chief Minister Samgraya Gramya Udayan Yojana (Playground Development)	Nil	6	2	2	-	-	Nil
2	D.S.O. Bongaligan	Khelo India Small Coaching Centre (Hockey)	1	-	1	-	-	-	-
3	D.S.O. Bongaligan	Khelo India Small Coaching Centre (Football)	1	-	1	-	-	-	-
4	D.S.O Bongaligan	Khel Mahatma 2.0							

**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year**

Annexure-D

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in completion				Total	Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaligan	Chief Minister Samgraya Gramya Udayan Yojana (Playground Development)	10	10	-	-	-	10	6	2	2	-	-	Nil
2	D.S.O. Bongaligan	Khelo India Small Coaching Centre (Hockey)		1				1	1					
3	D.S.O. Bongaligan	Khelo India Small Coaching Centre (Football)		1				1	1					

  
 District Sports Officer  
 Bongaligan, Assam

Monthly status of Fund Receipt and utilisation for the month of December/Year 2024

1. For the Schemes: Funds received

S. No.	Admin. Deptt.	Name of scheme (+ multiple in agency)	PFMS Code & SIS Code	Category CS/ CSS/ EAP etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the district/ county/ others as applicable		Current Year Allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount & % in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare	NLCHR	3559	CSS																Nil
2	NEC	248	CSS																	Nil
3	SCOP	N/A	State																	Nil

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SIS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.infabudget.gov.np/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous year.)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

District Sports Officer  
 Dongelgaon  
 District Sports Officer  
 Piddigaihaon - 241 Jha.  
 2/1



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sports & Youth Welfare	NLCPR	Nil							
2		NEC	Nil							
3		SOPD	Nil							

  
 District Sports Officer  
 Bongaigaon  
 District Sports Officer  
 Bongaigaon :: Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Annexure-D

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress									
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED				
1	Sports & Youth Welfare	NLCPR	Nil															
2		NEC	Nil															
3		SOPD	Nil															

District Sports Officer  
 Bongaigaon  
 Bongaigaon - Assam



## Progress report up to the Month of December/2024

**Name of Department :**  
Directorate of Sports &  
Youth Welfare.

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month September/2024		Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2								

### 2) Challenges faced by the dept In implementing the schemes:

- a)
- b)
- etc.
- 3) Recommendation to overcome the challenges while implementing the schemes
  - a)
  - b)
  - etc.
- 4) Best Practices followed by the department
  - a)
  - b)
  - etc.

  
**District Sports Officer**  
**Goragalaogee ... Assam**



Monthly status of Fund Receipt and utilisation for the month of December Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resources	Flood Management & Border Area Programme	PFMS Code-3546, SLS Code AS-128	CSS																	
2		Protection of the D/S area of Basnani Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDENIDA	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	1.13 Cr	Nil	1.90 Cr	1.13 Cr	Nil	Nil	1.13 Cr	Nil	Nil		
3		SOPD	Nil	State																	
4		EAP (World Bank and ADB)	NIL	EAP																	
5		NEC & NESIDS	NIL	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Executive Engineer  
 Bongaigaon W.R.Division,  
 Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	Inavailibility of fund	Scheme completed and demand for fund submited
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailibility of fund	Work physically completed

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-C**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water resources	Flood Management & Border Area Programme							
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1	100%					
3		SOPD							
4		EAP (World Bank and ADB)							
5		NEC & NESIDS							

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-D**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Water resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22. (SDRF) Flood Management & Border Area Programme						100%						
2		NABARD (RIDF)												
3		SOPD												
4		EAP (World Bank and ADB)												
5		NEC & NESIDS												

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

## Progress report for the month of December /2024

Name of the Department : Water Resources Department

### 1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to December/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie	1)Total nos. of Porcupine screens:	15 No	-	-	15 Nos.	15Nos.	100%	Overall progress: 100%
		2) 5 nos. rows/Screen; So, Total nos. of rows:	15x5 = 75 rows	-	-	75 rows	75 rows.	100%	
		3)Total nos. of Bamboo screens:	16 Nos.			16 Nos.	16 Nos.	100%	

### 2) Challenges faced by the dept in implementing the schemes:

- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.

### 3) Recommendation to overcome the challenges while implementing the schemes:

- a) The launching of PSC-porcupines will resume as soon as water level recedes.

### 4) Best Practices followed by the department

- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon



8	Tea Tribes &	Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9		Coaching For Higher Studies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10		Grants To Non-Official Organization Of Welfare	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	fare	Pre-Matric Scholarship To Tea Garden Etc.	1	100%					
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	1	100%					
3		Post-Matric Scholarship For Tea And Tea Gardens	1	100%					
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	nil	nil	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	1	100%					
6		Financial Assistance for ANM/GNM/Technical Courses	1	100%					



7	Tea Tribes & Adivasi Wel	Grants @ 25000/- To 1000 Women SHG	1	100%					
8		Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	1	100%					
9		Coaching For Higher Studies	1	100%					
10		Grants To Non-Official Organization Of Welfare	nil	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academics	nil	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	nil	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	nil	N/A	N/A	N/A	N/A	N/A	N/A



5	Financial Assistance For Higher Studies	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Financial Assistance for ANM/GNM/Technical Courses	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Grants @ 25000/- To 1000 Women SHG	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Coaching For Higher Studies	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Grants To Non-Official Organization Of Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Promotion of Sports & Youth Welfare Activities Including Football Academies	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Directorate of Tea Tribes and Adivasi Welfare

12	Grants To Cultural Organizations	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Progress report up to the Month of December/2024**

Name of the Department : Sericulture

**1) Schematic performance report**

Sl. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month December/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Routine Departmental Activity	1.Production of Eri raw silk	146.054 MT	122.18 MT	83.65 %	148.054 MT	44.922 MT	30.34 %	
		2.Production of Muga raw silk	1.450 MT	0.228 MT	15.72 %	1.46 MT	0.086 MT	5.890%	Mass rearing of Muga Silk worm has been expected in the month of February.
		3.Production Mulberry raw silk	0.150 MT	0.086 MT	57.33 %	0.15 MT	0.042 MT	28.50%	No rearing due to non-availability of seed along with mulberry leaves.

**1) Challenges faced by the dept in implementing the schemes :**

- a) Shortage of man power( Technical as well as labourer)
- b) Adverse effect of climate change leading crop failure.
- c) Poor/ fragmented land holding of the farmers.

**Recommendation to overcome the challenges while implementing the schemes**

- a) To overcome the problem of labourer in the farms/centres engagement of Job card holders under MGNREGA might be initiated on need basis
- b) Raising of systematic plantation of silkworm food plants in 0.5 to 1 acre land is recommended for farmers to be taken up in in FIG groups. Moreover, frequent awareness programme will be conducted acquainting the farmers with new technology for better achievement.

**2) Best practices followed by the Department**

- a) Department has initiated awareness programme of sericulture activities at different farm/centres and village area enabling them to gain the proper knowledge of Sericulture including eri spinning.

Sd/-  
Shyam Prasad Pradhan  
Assistant Director of Sericulture  
Bongaingaon::Assam

Monthly status of Fund receipt & utilization for the Month of January, 2025

A. For Schemes : Fund Received

Annexure-A

Sl. No	Adms. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council /Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom Textile and Sericulture department (HTS)	<b>Implementing Agency:</b> Directorate of Sericulture	Nil	EAP ( World Bank Finance Project ,APART)							40.00 Lakh		98.13 lakh excluding beneficiary share of Rs. 21.78 lakh.	80.01 (81.53%)		Nil	Under process	Nil	Nil	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon who maintain accounts and makes payment to beneficiaries. NB: Rs. 18120/- only per beneficiary is yet to be paid for 3rd installment after completion of rearing house in reimbursement system.		

\*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-

**Schemes for which no funds are received by the District / Council : For**

**Annexure -B**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project, APART for the year 2023-24.		Proposal for release of fund for 100 Nos. of farmers FIG 2nd group for the year 2023-24 has been sent to PD ATMA, Bongaigaon.

**Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year**

**Annexure –C**

Sl. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S )	1. APART	Nil	--	--	--	--	--	--	--	

Sd/-

Shyam Prasad Pradhan

Assistant Director of Sericulture  
Bongaigaon::Assam

**Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years      Annexure –D**

Sl. No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	EAP APART ( Eri rearing house and Kesseru plantation )	1 (One)					Nil		95%						Beneficiaries are asked to complete works within January'2025.
		MGNREGA (convergence Scheme Som plantation )	3 (Three)								70%					Work is going on. Authority has assured to complete the work within short period.

Sd/-  
 Shyam Prasad Pradhan  
 Assistant Director of Sericulture  
 Bongaigaon:: Assam





7	Beti Bachao Beti Padhao	AS30	CSS	0		8000000		8000000		8000000		718,200	81800(10%)		NILL	NILL	NILL	NILL
8	One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,133		530,133		62	5,30,071 (99.99%)		NA	NA	NA	NA
9	Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Nari Adalat	AS240	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NIL	NIL	NA	NA
11	Palna	AS63	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NIL	NIL	NA	NA
12	National Mission for Empowermen t of Women IGMSY (PMMVY)	AS79	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NIL	NIL	NIL	NIL
13	Shakti Sadan Scheme	AS84	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NA	NA	NA	NA
14	Sakhi Niwas	AS208	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NA	NA	NA	NA
15	Hub for Empowermen t of Women	AS41	CSS			372,500		372,500		372,500		257,768	1,14,732 (31%)		NILL	NO	NILL	NILL
16	Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: FOR (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Jayanta Kumar Das  
District Social Welfare Officer  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	71	60	6	3	1	1	0
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA

12	National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6013 No's of Beneficiers Achivement -3856 NO'S Till Now				64%		
13	Shakti Sadan Scheme	NA						
14	Sakhi Niwas	NA						
15	Hub for Empowerment of Women	NA						
16	Construction of One Stop Centre	NIL	100%					
17	Insurance Coverage	NA						

Jayanta Kumar Das  
District Social Welfare Officer  
Bongaigaon





15	Hub for Empowerment of Women	NIL											
16	Construction of One Stop Centre	NIL											
17	Insurance Coverage	NIL											

Jayanta Kumar Das  
District Social Welfare Officer  
Bongaigaon

Progress report up to the Month of December/2024

Name of the Department : W&CD, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24	
				Achievement in absolute no	%
1	Model AWC (NIDA-Phase 1)	Physical Progress	35	-	-
2	Model AWC (RIDF-Phase 1)	Physical Progress	12	-	-
3	Model AWC (RIDF-Phase 2)	Physical Progress	20	-	-
4	Model AWC (SC-BC)	Physical Progress	4	-	-
5	SNP	HCM	-	-	-
6	Pradhan Mantri Matru vandana Yojana (PMMVY)	Pradhan Mantri Matru vandana Yojana (PMMVY)	6722 Nos. Beneficiary	7874 Nos.	117.13%
7	Poshan Abhiyaan	Growth Monitoring Measuring Efficiency (0-5 Years)	63120 Nos	56836 Nos	90%
		Hot Cooked Meal Provided			
		Progress in Aadhar verification of Beneficiaries			
		Take Home Ration Provided			
8	DHEW	NA	NA	NA	NA
9	BBBP	NA	NA	NA	NA
10	OSC		NA	NA	NA

2) Challenges faced by the dept in implementing the schemes:

- a. AWW open the AWC in Poshan Tracker App but showing did not open in portal.
- b. 3-6 Years children list not showing to mark Attendance of children.



- c. 3-6 Years children list not showing to mark as given HCM to the children.
- d. Sometime 6 Month to 3 Years children, Pregnant Women & Lactating mother list not showing 1
- e. Poshan Tracker App's data not synchronized properly with Poshan Tracker Portal , so same indi

3) Recommendation to overcome the challenges while implementing the schemes

- a. Provided in-hand support to AWW to resolve the issue by District & Block Poshan Officials. If th

4) Best Practices followed by the department

- a. NA

Achievement in FY 2024-25 up to the month December/2024			Remarks
Target	Achievement in absolute no	%	
35	34	97%	
12	12	100%	
20	11	55%	
4	3	75%	
Rs. 55,26,400/- received in current year 2024-25	Rs. 54,92,408/- has been utilized	97%	
6013 Nos. Beneficiary	3685	64%	
62673	60769	97%	
30856	22170	72%	
76287	75589	99%	
33734	32140	95%	
NA	NA	NA	December 2024, 1. Meeting with Gender Resourch Centre on 16 Days Campaign Against Gender Based Violence 2024. 2. Awareness on Mission Shakti at Boitamari ICDS project. 3. Formation Of Kishori Sevika Got at Boitamari ICDS Project.
NA	NA	NA	December 2024, 1 . Anemia Camp of Adolescents Girls , Formatiom of Kishori Savika Got and Awareness on Menstrual Hygiene at Tapattary ICDS Project on the occasion of Swasthya and Poripusti Mela 2024
NA	NA	NA	Total no.of case for the month of December-27

to mark as given THR.

cators reports are shown different in district, block, sector level.

e issue still exist then forwarded to the software technical team of Poshan tracker.

District Social Welfare Officer  
Bongaigaon

## Annexure-A

Monthly status of Fund Receipt and utilisation for the month of December. Year 2024

## A. For the Schemes: Funds received

S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsansthan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NA	State														NA	NA	
7		Regional Rehabilitation Centre (RRC)	NA	State														NA	NA	
8		Welfare Schemes for Elderly	NA	State														NA	NA	



22	Kamatapur Autonomous Council		State													NA	NA	
23	Moran Autonomous Council (EE)		State													NA	NA	
24	Moran Autonomous Council		State													NA	NA	
25	Mottak Autonomous Council (EE)		State													NA	NA	
26	Mottak Autonomous Council		State													NA	NA	
27	Post-matric scholarship to OBC (CSS 90%)		CSS													NA	NA	
28	Pre-Matric scholarship to OBC students (50:50)		CSS													NA	NA	
29	Pre -Matric scholarship to OBC (50:50)	AS126	State													NA	NA	
30	Post-matric scholarship to OBC (SS 10%)	AS125	State													NA	NA	
31	CM's Special one time assitance to Tai-Ahom Dev. Council		State													NA	NA	
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		State													NA	NA	
33	Construction of Boys Hostel for OBC (CS)		CSS													NA	NA	
34	Construction of Girls Hostel for OBC (CS)		CSS													NA	NA	
35	Construction of Boys Hostel for OBC (SS)		CSS													NA	NA	
36	Construction of Girls Hostel for OBC (SS)		CSS													NA	NA	
37	Tea and Ex Tea Garden Dev. Council		State													NA	NA	
38	Bishnupriya Manipuri Dev. Council		State													NA	NA	
39	Maimal Dev. Council		State													NA	NA	

Social Justice & Empowerment







78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State														NA	NA
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit		State														NA	NA
80	Livelihood cluster project at Majuli and Jorhat		State														NA	NA
81	Welfare schemes for Development of SC		State														NA	NA
82	PMAGY	AS221	State														NA	NA
83	Self help schemes for SC women		State														NA	NA

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						
6		Assistance to voluntary organization working on Special School for Differently Abled Students	NA						

7	Regional Rehabilitation Centre (RRC)	NA						
8	Welfare Schemes for Elderly	NA						
9	Narcotics & Psychotropic Substances and Other Related Issues	NA						
10	Welfare of Transgender Community	NA						
11	Grants-in-Aid Schemes	NA						
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA						
13	National Action Plan for Senior Citizens	NA						
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%					
15	Special incentive to OBC meritorious students	NA						
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA						
17	One time special grant to Moran Community	NA						

18	One time special grant to Motok Comunnity	NA						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA						
20	One time special grant to Chutiya Community	NA						
21	Kamatapur Autonomous Council(EE)	NA						
22	Kamatapur Autonomous Council	NA						
23	Moran Autonomous Council (EE)	NA						
24	Moran Autonomous Council	NA						
25	Mottak Autonomous Council (EE)	NA						
26	Mottak Autonomous Council	NA						
27	Post-matric scholarship to OBC (CSS 90%)	NA						
28	Pre-Matric scholarship to OBC students (50:50)	NA						
29	Pre -Matric scholarship to OBC (50:50)	NA						
30	Post-matric scholarship to OBC (SS 10%)	NA						

31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA						
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA						
33	Construction of Boys Hostel for OBC (CS)	NA						
34	Construction of Girls Hostel for OBC (CS)	NA						
35	Construction of Boys Hostel for OBC (SS)	NA						
36	Construction of Girls Hostel for OBC (SS)	NA						
37	Tea and Ex Tea Garden Dev. Council	NA						
38	Bishnupriya Manipuri Dev. Council	NA						
39	Maimal Dev. Council	NA						
40	Moria Dev. Council	NA						
41	Gorkha Dev. Council	NA						
42	Adivasi Dev. Council	NA						
43	Koch Rajbongshi Dev. Council	NA						
44	Chutia Dev. Council	NA						
45	Nath Yogi Dev. Council	NA						

Social Justice & Empowerment

46	Tai Ahom Dev. Council	NA						
47	Manipuri Dev. Council	NA						
48	Sadharan Jati Dev. Council	NA						
49	Sut Dev. Council	NA						
50	Kumar Dev. Council	NA						
51	Chaodang Dev. Council	NA						
52	Hindi Speaking Dev. Council	NA						
53	Bengali Speaking Dev. Council	NA						
54	Kalita Dev. Council	NA						
55	Brahmin Dev. Council	NA						
56	Jolha Dev. Council	NA						
57	Goria Dev. Council	NA						
58	SC Dev. Council	NA						
59	Keot Dev. Council	NA						
60	Pre-matric scholarship for those engaged in UG (90:10)	NA						
61	Post matric scholarship for SC students (90:10)	NA						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA						
63	Prevention of Atrocities Act	NA						

64	Prevention of Atrocities Act (State)	NA						
65	Pre-Matric scholarship for SC students	NA						
66	Post-Matric scholarship for SC students	NA						
67	Pre-matric scholarship for students reading in Class IX & X	NA						
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA						
69	Pre-matric scholarship for those engaged in UG	NA						
70	Self help schemes for SC 19	NA						
71	Self help schemes for SC 32	NA						
72	Self Employment Schemes for manual scavengers	NA						
73	Financial incentive to SC meritorious boy students	NA						
74	Financial incentive to SC meritorious girl students	NA						

75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA						
76	PM Ajay Central Assistance	NA						
77	One Time Special Grant for Dev. Of SC community	NA						
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA						
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA						
80	Livelihood cluster project at Majuli and Jorhat	NA						
81	Welfare schemes for Development of SC	NA						
82	PMAGY	NA						
83	Self help schemes for SC women	NA						















## Monthly status of Fund Receipt and utilisation for the month of September Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						





## Monthly status of Fund Receipt and utilisation for the month of September Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						



**Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission**  
**Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25**

**Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD) Department:- SEED**

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Third Party Assessment Result Pending	
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Third Party Assessment Result Pending	
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Third Party Assessment Pending	
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Third Party Assessment Result Pending	
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	NIL	NIL	Not Started	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventional	NIL	NIL	Not Started	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	NIL	NIL	Not Started	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	NIL	NIL	Not Started	

Progress report up to the Month of December/2024

Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target ( no of Road)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	3	75%	
3	RIDF-XXIV for 2018-19		2	2	100%	.....	.....	.....	
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%	.....	.....	.....	
6	RIDF-XXVII for 2021-22		2	2	100%	.....	.....	.....	
7	SOPD for 2018-19		12	12	100%	.....	.....	.....	
8	SOPD for 2019-20		5	5	100%	.....	.....	.....	
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%	.....	.....	.....	
11	SOPD for 2022-23		5	4	80%	1	0	0%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	18	55%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

16	Mukhya Mantrir Mathauri Pakikaran Achani( MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) for 2023-24		50	0	0%	50	0	0%	
18	Mukhya Mantrir Path Nabikaran Achani (MMPNA) for 2023-24		25	0	0%	25	23	92%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Achani (MMNPPNA) for 2023-24		115	0	0%	115	0	0%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

**2) Challenges faced by the dept in implementing the schemes:**

- a) Frequent flood left a very small window for the work to be completed.
- b) Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

**3) Recommendation to overcome the challenges while implementing the schemes**

- a) N/A

**4) Best practices followed by the department**

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

Executive Engineer, PWRD  
Bongaigaon District T R Division  
Bongaigaon





10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00		
12		Mukhya Mantrir Unnato Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00		
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00		1344.81	3013.76		2126.76 (70.56%)	0	Submitted	0.00	0.00			
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	886.971	1520.84		1433.588 94.26%	0.00	Submitted	0.00	0.00			
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnato Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00		
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0	2200.00		N/A	0.00		0	0.00	0.00		
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00			

· PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

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B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

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## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0
2	PWRD Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0
3	PWRD Bongaigaon District Territorial Road Division	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	14	0	0	0	0	0	14
9	PWRD Bongaigaon District Territorial Road Division	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0



Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0

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Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	0
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	0
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	0
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	0
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	0
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	0
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	0
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Progress report up to the Month of December,**

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bonga

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitora ble Indicator	Overall Target	Achievement up-to 2023-24		Achievem the mc
				Achievem ent in absolute no	%	Target(%)

**SOPD**

1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05- 2025	62	62%	80
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%

4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70
7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42

9	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	96
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staging with water tank) (Group-B)	NA	11-10-2022	100	100%	100
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100

14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100
15	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95
17	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	10-10-2023 Target Date: 30-01-2025	80	80%	99

18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100
20	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36

22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95
23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	28.01.2024	81	81%	100
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc.)	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%

27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	



33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%
37	Construction of 5(Five) Bedded Female Hospital and Toilet with Septic Tank and RCC water Staggering at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%

39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%
41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%

**PMJVK**

1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92
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**NABARD Infrastructure Development Assistance (NIDA)**

1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	70
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75

3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60
4	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60

#### NHM

1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactic Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	NA	03.4.2022	100	100%	100
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#### Infrastructure Development of Judicial Sector under CSS

1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61
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2	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	92
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ent in FY 2024-25 up to onth December,2024		Remarks
Achieveme nt in absolute no	%	

100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate
95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.

90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
34.5	34.5%	Work is in progress.
66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work
52	52.00%	Work is in progress.
40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.

95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
100	100%	Work has been completed. Final bill submitted on26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.

100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
86	86%	Work is in progress.
99	99%	Work is in progress. Contractor bid price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA- 3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.



95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
100	100%	Work completed and handed over.Final bill paid
58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office.

89	89%	Work is in progress. Awaiting Furniture
100	100%	Work completed. Final bill submitted.
100	100%	Work completed. Final bill submitted.
80	80%	Work is in progress.
70	70%	Work is in progress.

100	100%	Work has been completed on 10.09.2024
100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
100	100%	Work has been completed on 30.08.2024
Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On 20.05.2024 i.e. today ADC
Nil	Nil	
Nil	Nil	

Nil	Nil	20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for
36	36%	Work in progress.
100	100%	Work has been completed on 10.09.2024.
3	3%	Work is in progress.
0	0%	Yet to start
50	50%	Work in progress.

0	0%	Not yet started
11.5	11.5%	Work is in progress
10	10%	Work is in progress
90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
71.23	71.23%	Work is in progress. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate
72	72%	Work is in progress.

56.47	56.47%	Work in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.Payment is awaited.
56.47	56.47%	Work is in progress.

100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
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62.87	62.87%	Work is in progress.
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90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
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Executive Engineer, PWD  
Bongaigaon District Territorial  
Building Division, Bongaigaon

**Progress report up to the Month of December,2024**

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bongaigaon

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to		Achievement in FY 2024-25 up to			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
<b>SOPD</b>									
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100	100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium-Bongaigaon.	NA	06-11-2022 Target Date: 6-05-2025	62	62%	80	73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate. Components executed- i) Science Centre-70% ii) Planetarium- 65% iii) Guest House- 75% iv) Auditorium- 65% v) Grade III Quarter- 70% vi) Grade IV Quarter- 80% vii) Barrack- 80% viii) Office Building- 80% ix) Toilet Block- 70% x) Boundary wall- 75% xi) Canteen- 80%
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%	95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.
4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96	90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40	34.5	34.5%	Work is in progress.
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70	66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work



7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54	52	52.00%	Work is in progress.
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42	40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.
9	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	96	95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staggering with water tank) (Group-B)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.
14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100	100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
15	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91	90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95	86	86%	Work is in progress.

17	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	10-10-2023 Target Date: 30-01-2025	80	80%	99	99	99%	Work is in progress. Contractor bid price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA-3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.
18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96	95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100	100	100%	Work completed and handed over.Final bill paid
20	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60	58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36	35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office. Components executed-  i) Indoor Stadium-35.21% ii)Gallery-36.56%
22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95	89	89%	Work is in progress. Awaiting Furniture

23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100	100	100%	Work completed. Final bill submitted.
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	28.01.2024	81	81%	100	100	100%	Work completed. Final bill submitted.
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%	80	80%	Work is in progress.
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc )	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%	70	70%	Work is in progress.
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%	100	100%	Work has been completed on 10.09.2024
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyalaya	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100	100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%	100	100%	Work has been completed on 30.08.2024
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	

32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Receive the issue earnest on 20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for preparation of master plan. Work will start soon.
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%	36	36%	Work in progress.
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%	100	100%	Work has been completed on 10.09.2024.
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%	3	3%	Work is in progress.
37	Construction of 5(Five) Bedded Female Hospital and Toilet with Septic Tank and RCC water Staggering at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%	0	0%	Yet to start
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%	50	50%	Work in progress.
39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%	0	0%	Not yet started
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%	11.5	11.5%	Work is in progress

41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%	10	10%	Work is in progress
<b>PMJKV</b>									
1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92%	90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
<b>NABARD Infrastructure Development Assistance (NIDA)</b>									
1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	72%	71.23	71.23%	Work is in progress. Reasons for delay- i) Due to hilly terrain, soil condition, rockbed blasting and shifting the whole process is time consuming. ii) Approval of estimate for the additional amount. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate. Components executed-  i) Principal Residence- 90% ii) Guest House- 87% iii) Workshop- 87% iv) Boy's Hostel- 87% v) Grade IV Quarter-30% vi) Admin Block-87% vii) Girls Hostel-65% viii) Academic 1 - 84% ix) Academic 2- 87% x) Retaining/Boundary Wall- 22% xi) Earth Cutting- 100% xii) Rockbed blasting- 100% xiii) Internal/External Road, Drainage, Gate- Not yet started.
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75	72	72%	Work is in progress.
3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60	56.47	56.47%	Work is in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.and RA-24 Rs.11.13 Cr bill submitted. Payment is awaited. Present status of the <b>Various buildings</b> under the project. i) Academic Block(S+G+5)- 64% ii) Teaching Hospital(G+4)- 66% iii) Private Ward (G+2)- 36% iv) UG Boys Hostel(G+5)- 68% v) UG Girls Hostel(G+5)- 57% vi) Intern Boys Hostel (G+2)-31% vii) Intern Girls Hostel (G+2)-18% viii)Nurse Hostel (G+5)-50% ix)Resident Hostel(G+4)- 60% x) Type- IV (G+7)- 48% xi) Type- II (G+7)- 48% xii)Director Bungalow(G+1)-85% xiii)M.S. Residence (G+1)-77% xiv) Matron(G)- 70%

									xv) Autopsy(G)- 60% xvi) Academic Cafeteria(G)- 10% Present status of the <b>External Development</b> under the project i) HVAC Block- 85% ii) Electrical Sub Station- 80% iii) U.G Tank-12% iv) Sewage Treatment plant/ ETP- 15% v) Gas Manifold- 50% vi) Boundary Wall (2497 RMT)- 98% vii) LMO Foundation- Not Started viii) Drain- 75% ix) Main Gate- 50% x) Road Work- 75% xi) Landscaping- 60%
4	Project Management Consultancy Services for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60	56.47	56.47%	Work is in progress.
<b>NHM</b>									
1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	NA	03.4.2022	100	100%	100	100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
<b>Infrastructure Development of Judicial Sector under CSS</b>									
1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61	62.87	62.87%	Work is in progress. Working estimate is being prepared. Components executed-  i) Academic Building- 65% ii) Teachers Qtr 4 Nos.- 4x65% iii) Hostel 3 Nos.- 3x65% iv) Principal Residence- 60% v) Dining Hall- 68% vi) Grade- III: 2 Nos.- 2x65% vii) Grade- IV- 1nos.- 65% viii) Boundary Wall- 90% ix) Internal Road- 10%
2	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	92	90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD  
Bongaigaon District Territorial  
Building Division, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Building & NH)	SOPD		13	9	6	4	3	6
2		NLCPR & NEC							
3		Infrastructure Development of Health & Education Sector under CSS							
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)			1				
5		Rashtriya Uchchar Shiksha Abhiyan (RUSA)							
6		State Council of Educational Research and Training (SCERT)							
7		North East Special Infrastructure Development Scheme (NESIDS)							
8		NABARD Infrastructure Development Assistance (NIDA)				4			
9		PM-DevINE							
10		AIFA							
11		NHM			1				
12		Infrastructure Development of Judicial Sector under CSS				1	1		
13		Untied Fund							
14		AICTE							







**Progress report up to the Month of December/2024**

**Name of Department: Bongaigaon (PHE) Division**

**1. Schematic performance report:**

Sl No.	Name of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the Month of December/2024			Remarks
				Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	
1	JJM	a) FHTC in HH	163701	129866	79.33%	26509	12080	45.57%	
		b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA			
		d) FHTC in Tea Garden	545	513	94.13%	32	32	100%	
		e) PWSS Completed	625	252	40.32%	373	148	39.68%	
		f) PWSS Handed Over	625	199	31.84%	426	181	42.49%	
		g) HGJ Village	534	44	8.24%	490	68	13.88%	
2	SBM-G	a) ODF plus Model Village	534	87	16.29%	447	447	100%	
		b) IHHL:							
		i) BLS	94180	94180	100%	NA			
		ii) LOB	14068	14068	100%	NA			
		iii) NLOB	4510	4510	100%	NA			
		iv) New Emerging Households	8385	8385	100%	NA			
		c) IHHL under "Direct Benefit Transfer" (DBT) Mode (As on 31/12/2024)	<b>Target</b> 107764 Nos. (Application received)	<b>Achievement</b>					
		4385 (Approved)	18329 (Rejected)	22714 (Actual total application disposed)		21.08%			

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## **2. Challenges faced by the dept in implementing the schemes:**

- a) During execution of laying of pipeline, in some cases, it is seen that there is no side-berm besides the road, as a result the pipe needs to be layed either very near to roads or very close to the houses at the point of concern. This often creates hindrance in laying of pipeline. This reason leads to damage of roads and also damage of pipeline when the road is sanctioned for widening.
- b) Sustainability after completion and handing over the scheme to PRI functionaries and Water User's Committee.

## **3. Recommendation to overcome the challenged while implementing the schemes:**

- a) The sideberms may be clearly demarcated with the help of District administration and PWD Roads Dept. before the execution of laying of pipeline.
- b)The scheme's long-term success and sustainability require individuals to take several essential actions - such as judicious use of water, grey water management, strengthening of water sources, maintenance of the water supply assets, payment for water supply services, and overall ownership of the scheme in their village .

## **4. Best Practices followed by the department:**

- a) GPs/ rural communities to plan, implement, manage, own, operate and maintain their own in-village water supply systems.
- b) Resolve all issues and challenges in close coordination with PHED, PWD Department, APDCL and P&RD Department through the District administration.

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

**Progress report up to the Month of December/2024**

Name of the Department : Panchayat and Rural Development Department.

**1) Schematic performance report**

Sl. No.	Name of the schema/ activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month November/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Persondays Generation	2417341	2335548	96.62	190260	88221	80.67	
2	AS-Aarun Society for Social Audit (MGNREGA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	MGNREGA Administrative Contingency	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	MGNREGA CPTI Cluster Facilitation Project	Nil	NA	Nil	Nil	Nil	Nil	Nil	
5	AS-MGNREGA (Project Unaid)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	80	25	30	120	
6	15th FC Grant	Progress of construction	258	118	46	NA	NA	NA	
7	PMAAY-G	Progress of construction	61135	60015	98.17	987	29	2.9	Account not yet target
8	State Own Priority Development (SOPD)	NA	NA	NA	NA	NA	NA	NA	
9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	14068	11472	81.55	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	NA	715	567	79.47	
12	National Family Benefit Scheme	Aadhaar Seeding	NA	NA	NA	234	61	26.07	
13	Old Age Pension from State Contribution (SKBPA)	Aadhaar Seeding	NA	NA	NA	20081	18706	83.19	
14	Indira Mat Universal Widow Pension Scheme	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
15	One time Financial Assistance under IMU/WPS	NA	NA	NA	NA	NA	NA	NA	
16	Aidee Handicap Mahila Saman Achari	NA	NA	NA	NA	NA	NA	NA	
17	Demulay Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Resolving Fund	240	43	17.92	140	31	27.14285714	
		Community Investment Fund	280	301	107.5	171	168	98.24	
		SHG credit linkage	5084	4782	94.23	4969	3124	62.71	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	NA	NA	625	738	118.24	
20	Mahila Kisan Samikharan Panchayat (MKSP)	Integrated Farming Cluster	NA	NA	NA	1200	1200	100.00	
21	Deen Dayal Upadhyay Gramin Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	1672	347.916667	353	25	6.96	FY FY 2022-23 there was no training target, 480 Target is for FY 2023-24
22	Rural Self Employment Training Institute (RSATI)	NA	NA	NA	NA	NA	NA	NA	
23	Karakata Mahila Samikharan Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Seeds Distribution to cadres	240	240	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSJ)	NA	NA	NA	NA	NA	NA	NA	

2) Challenges faced by the dept in implementing the schemes:

- PMAY G
- Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY G Houses. A portion of beneficiaries misuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family member, in marriage purpose, consuming liquors and incurring other expenditures.
  - The houses could not be completed in case where the beneficiary died without having legal heir.
  - Non generation of job card work card of the PMAY G beneficiaries in time is hampers in completion of houses.

AS MONRIGA (Project Unit)


The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

3) Recommendation to overcome the challenges while implementing the schemes

- PMAY G
- The fund for construction of PMAY G houses is not sufficient as per present market price of materials.
  - As due to misuse of fund by a portion of beneficiaries the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies district wise for completion of the houses in due course.

4) Best Practices followed by the department

PMAY G Regular Monitoring & Awareness to beneficiaries.

  
Chief Executive Officer  
Bongaigaon Zilla Parishad  
Bongaigaon

  
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S. No	Admin. Dept.	Name Of scheme (+ Major-implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ SAP Etc.	Opening Balance with CNA/ SNA/ Others-as applicable		Opening Balance with the district/ census/ other as applicable		Current Year Allocation to district		Fund Received in the current Year		Total Funds available for scheme	Funds utilised till now Amount \$% in Bracket		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code- 9219 SLS Code AS 98	CSS	NA	NA	NA	NA	1988.41	0	1988.41	0	1988.41	1988.41	0	0	0	0	0	0	
2		AS-Aarav Society for Social Audit (MONREGA)	PFMS Code- 9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		MONREGA Administrative Contingency	PFMS Code- 9219 SLS Code AS 280	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4		MONREGA CIPT/ Cluster Facilitation Project	PFMS Code- 9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5		AS-MONREGA (Project Urota)	PFMS Code- 9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		156 FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	2.77 cr (35.70%)	NA	NA	NA	NA	NA	NA	
7		PMAY-G	ASSAMAY AND AS 58	CSS	NA	NA	NA	NA	1298.10	0	1298.10	0	534.88	797.41	0	0	0	0	0	0	
8		State Debt Priority Development (SOPD)	-	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9		Indira Gandhi National Old age pension Scheme	PFMS Code- 3163 SLS Code AS 118	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS Code AS 117	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11		Indira Gandhi National Disability Pension Scheme	PFMS Code- 3169 SLS Code AS 111	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
12		National Family Benefit Scheme	PFMS Code- 2166 SLS Code AS 132	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
13		Old Age Pension from State Contribution (SOSCPA)	PFMS Code- AS103	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
14		Indira Mah Universal Widow Pension Scheme	PFMS Code- AS169	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
15		One time Financial Assistance under PM/UPPS	PFMS Code- AS179	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
16		Indira Handicap- Mahila Samakhya Scheme	PFMS Code- AS183	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17		Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM)	AS 094	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
18		National Rural Economic Transformation Project (NRETP)	AS 202	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
19		Startup Village Entrepreneurship Programme (SVEP)	AS 185	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
20		Mahila Kisan Sahakariya Paryayana (MKSP)	AS 14	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21		Geeta Dayal Upadhyaya Gramin Kaushalya Yojana (GDU-GKY)	AS 16	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
22		Rural Self Employment Training Institute (RSETI)	AS 18	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23		Kaushalya Mahila Sahakariya Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
24		Self-employment	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Rural Development





## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year


Sl. No.	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1	0	0	0	0	0	1
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA C/P/T Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	997	26	88	99	254	443	87
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund transfer from CPSD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Mit Universal Widow Pension Scheme	0	0	0	0	0	0	
15		One time Financial Assistance under IMU/WPS	0	0	0	0	0	0	
16		Aidee Handique Mahila Samman Achari	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kisan Sahaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swara Yojana (RGSY)	Nil	0	0	0	0	0	

Chief Executive Officer  
Bongaigaon Zilla Parishad  
Bongaigaon

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## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1462	334	1128	0	0	1462	0	256	271	225	710	0	
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
4		MGNREGA CPPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1	
5		AS-MGNREGA (Project Ummati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		15th FC Grant	23	0	0	0	0	0	0	0	0	0	0	Not started	
7		PMAY-G	1120	214	754	119	33	1120	-	Yes				-	
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0		
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CWID, Assam through list	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0		
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0		
12		National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0		
13		Old Age Pension from State Contribution (SKBPA)	0	0	0	0	0	0	0	0	0	0	0		
14		Indira Miti Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0		
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0		
16		Aides Handique Mahila Saman Achaol	0	0	0	0	0	0	0	0	0	0	0		
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
20		Mahila Kisan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
23		Kanakiata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
25		Rashtriya Gram Swaraj Yojana (RGSA)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not receipt	

  
 Chief Executive Officer  
 Bongaigaon Zilla Parishad

**Progress report up to the Month of December,**

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bonga

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitora ble Indicator	Overall Target	Achievement up-to 2023-24		Achievem the mc
				Achievem ent in absolute no	%	Target(%)

**SOPD**

1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05- 2025	62	62%	80
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%

4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70
7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42

9	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	96
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staging with water tank) (Group-B)	NA	11-10-2022	100	100%	100
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100

14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100
15	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95
17	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	10-10-2023 Target Date: 30-01-2025	80	80%	99

18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100
20	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36



22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95
23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	28.01.2024	81	81%	100
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc.)	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%



27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	

33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%
37	Construction of 5(Five) Bedded Female Hospital and Toilet with Septic Tank and RCC water Staging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%

39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%
41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%

**PMJVK**

1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92
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**NABARD Infrastructure Development Assistance (NIDA)**

1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	70
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75

3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60
4	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60

**NHM**

1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactic Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	NA	03.4.2022	100	100%	100
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**Infrastructure Development of Judicial Sector under CSS**

1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61
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2	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	92
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ent in FY 2024-25 up to onth December,2024		Remarks
Achieveme nt in absolute no	%	

100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate
95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.

90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
34.5	34.5%	Work is in progress.
66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work
52	52.00%	Work is in progress.
40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.

95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
100	100%	Work has been completed. Final bill submitted on26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.



100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
86	86%	Work is in progress.
99	99%	Work is in progress. Contractor bid price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA- 3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.

95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
100	100%	Work completed and handed over.Final bill paid
58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office.

89	89%	Work is in progress. Awaiting Furniture
100	100%	Work completed. Final bill submitted.
100	100%	Work completed. Final bill submitted.
80	80%	Work is in progress.
70	70%	Work is in progress.

100	100%	Work has been completed on 10.09.2024
100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
100	100%	Work has been completed on 30.08.2024
Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On 20.05.2024 i.e. today ADC
Nil	Nil	
Nil	Nil	

Nil	Nil	20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for
36	36%	Work in progress.
100	100%	Work has been completed on 10.09.2024.
3	3%	Work is in progress.
0	0%	Yet to start
50	50%	Work in progress.

0	0%	Not yet started
11.5	11.5%	Work is in progress
10	10%	Work is in progress
90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
71.23	71.23%	Work is in progress. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate
72	72%	Work is in progress.

56.47	56.47%	Work in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.Payment is awaited.
56.47	56.47%	Work is in progress.

100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
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62.87	62.87%	Work is in progress.
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90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
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Executive Engineer, PWD  
Bongaigaon District Territorial  
Building Division, Bongaigaon



**Progress report up to the Month of December,2024**

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bongaigaon

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitora ble Indicator	Overall Target	Achievement up-to		Achievement in FY 2024-25 up to			Remarks
				Achievem ent in absolute no	%	Target(%)	Achieveme nt in absolute no	%	
<b>SOPD</b>									
1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100	100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05-2025	62	62%	80	73.63	73.63%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate. Components executed- i) Science Centre-70% ii) Planetarium- 65% iii) Guest House- 75% iv) Auditorium- 65% v) Grade III Quarter- 70% vi) Grade IV Quarter- 80% vii) Barrack- 80% viii) Office Building- 80% ix) Toilet Block- 70% x) Boundary wall- 75% xi) Canteen- 80%
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%	95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.
4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96	90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40	34.5	34.5%	Work is in progress.
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70	66	66%	Work stopped by the contractor. ICU has been completed and is functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L Letter has been issued to contractor to complete the the remaining work within 3 months on 07.09.2024 but he did not start the work

7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	54	52	52.00%	Work is in progress.
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42	40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.
9	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	96	95	95%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staggering with water tank) (Group-B)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 1,02,109.00, payment is not yet made.
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.
14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100	100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
15	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91	90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95	86	86%	Work is in progress.

17	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	10-10-2023 Target Date: 30-01-2025	80	80%	99	99	99%	Work is in progress. Contractor bid price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA-3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.
18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96	95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100	100	100%	Work completed and handed over.Final bill paid
20	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60	58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%
21	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	36	35.885	35.885%	Work is in progress. Working estimate has been submitted to Chief Engineer Office. Components executed-  i) Indoor Stadium-35.21% ii)Gallery-36.56%
22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95	89	89%	Work is in progress. Awaiting Furniture

23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100	100	100%	Work completed. Final bill submitted.
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	28.01.2024	81	81%	100	100	100%	Work completed. Final bill submitted.
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	82%	80	80%	Work is in progress.
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc )	NA	30.10.2024 Target Date: 30.03.2025	12	12%	72%	70	70%	Work is in progress.
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%	100	100%	Work has been completed on 10.09.2024
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyalaya	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100	100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%	100	100%	Work has been completed on 30.08.2024
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	

32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Receive the issue earnest on 20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for preparation of master plan. Work will start soon.
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%	36	36%	Work in progress.
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%	100	100%	Work has been completed on 10.09.2024.
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025			5%	3	3%	Work is in progress.
37	Construction of 5(Five) Bedded Female Hospital and Tiolet with Septic Tank and RCC water Staggering at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%	0	0%	Yet to start
38	Construction of Transgender ward with 10 Bedded capacity and Tiolet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%	50	50%	Work in progress.
39	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Birjhara HS School	NA		0	0%	0%	0	0%	Not yet started
40	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Jana Priya High School	NA	26.11.2026	0	0%	12%	11.5	11.5%	Work is in progress

41	Infrastructure development of 126 nos. of Secondary Schools under RIDF-XXIX during 2023-2024 for Barjana High School.	NA	09.11.2026	0	0%	11%	10	10%	Work is in progress
<b>PMJKV</b>									
1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92%	90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.
<b>NABARD Infrastructure Development Assistance (NIDA)</b>									
1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	72%	71.23	71.23%	Work is in progress. Reasons for delay- i) Due to hilly terrain, soil condition, rockbed blasting and shifting the whole process is time consuming. ii) Approval of estimate for the additional amount. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate. Components executed-  i) Principal Residence- 90% ii) Guest House- 87% iii) Workshop- 87% iv) Boy's Hostel- 87% v) Grade IV Quarter-30% vi) Admin Block-87% vii) Girls Hostel-65% viii) Academic 1 - 84% ix) Academic 2- 87% x) Retaining/Boundary Wall- 22% xi) Earth Cutting- 100% xii) Rockbed blasting- 100% xiii) Internal/External Road, Drainage, Gate- Not yet started.
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75	72	72%	Work is in progress.
3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	60	56.47	56.47%	Work is in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.and RA-24 Rs.11.13 Cr bill submitted. Payment is awaited. Present status of the <b>Various buildings</b> under the project. i) Academic Block(S+G+5)- 64% ii) Teaching Hospital(G+4)- 66% iii) Private Ward (G+2)- 36% iv) UG Boys Hostel(G+5)- 68% v) UG Girls Hostel(G+5)- 57% vi) Intern Boys Hostel (G+2)-31% vii) Intern Girls Hostel (G+2)-18% viii)Nurse Hostel (G+5)-50% ix)Resident Hostel(G+4)- 60% x) Type- IV (G+7)- 48% xi) Type- II (G+7)- 48% xii)Director Bungalow(G+1)-85% xiii)M.S. Residence (G+1)-77% xiv) Matron(G)- 70%

									xv) Autopsy(G)- 60% xvi) Academic Cafeteria(G)- 10% Present status of the <b>External Development</b> under the project i) HVAC Block- 85% ii) Electrical Sub Station- 80% iii) U.G Tank-12% iv) Sewage Treatment plant/ ETP- 15% v) Gas Manifold- 50% vi) Boundary Wall (2497 RMT)- 98% vii) LMO Foundation- Not Started viii) Drain- 75% ix) Main Gate- 50% x) Road Work- 75% xi) Landscaping- 60%
4	Project Management Consultancy Services for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	60	56.47	56.47%	Work is in progress.
<b>NHM</b>									
1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	NA	03.4.2022	100	100%	100	100	100%	Work has been completed, commissioning and handed over on 11.05.2023.
<b>Infrastructure Development of Judicial Sector under CSS</b>									
1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	61	62.87	62.87%	Work is in progress. Working estimate is being prepared. Components executed-  i) Academic Building- 65% ii) Teachers Qtr 4 Nos.- 4x65% iii) Hostel 3 Nos.- 3x65% iv) Principal Residence- 60% v) Dining Hall- 68% vi) Grade- III: 2 Nos.- 2x65% vii) Grade- IV- 1nos.- 65% viii) Boundary Wall- 90% ix) Internal Road- 10%
2	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	92	90	90%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work was to be handed over on 30 <sup>th</sup> December,2024 but external colour selection was not received from District and Session Judge.

Executive Engineer, PWD  
Bongaigaon District Territorial  
Building Division, Bongaigaon



A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	302.35(97.53%)	0.00	0.00	0.00	7.65	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7		Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Selected two Yoga Instructors and sent their details to National Ayush Mission for their approval





39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	100.00	100.00	0.00	94.7095(94.71%)	0.00	0.00	0.00	0.00	5.29	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	45.00	45.00	0.00	41.047(91.22%)	0.00	0.00	0.00	0.00	3.95	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nil	3	3	2	0	0		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil	1	0	0	0	1		
3		Strengthening of Food Safety Ecosystem in the State	Nil							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil							
6		Public Health outreach Activity	10 nos of camps were organized.	100%					Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam	
7		Yoga Wellness Centers	Nil							

8	Jivadhara-(Yoga for children with especially abled)	Going on	100%						Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam
9	Centre of Excellence- Ayurwashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill							
10	15th Finance Commission -CS (Health Grant)	Nill							
11	Ayushman Bharat Digital Mission	Nill							
12	National Tele Mental Health Programme	Nill							
13	National AIDS and STD Control Programme	Nill							
14	Blood Transfusion Services	Nill							
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill							
16	Four Special Care Home for HIV affected children	Nill							

17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil							
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil							
19	Consumable and Equipment Management in Govt Blood Bank	Nil							
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil							
21	Improvement of ART Centres under AIDS Control Society	Nil							
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil							
23	OPD-OST Dispensing Centre for Drug Users	Nil							
24	Diagnosis of HIV under ICTC	Nil							
25	Strengthening of Laboratory Services	Nil	33						In house Laboratory works completed and handed over to concern authorities
26	ASACS Employee Welfare Fund	Nil							

Health & Family Welfare

27	IEC Activities for awareness of HIV/AIDS	Nil							
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil							
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil							
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil							
31	Establishment of 104 – Helpline	Nil							
32	108 Mritunjoy	Nil							
33	Operation of Sanjibani (Village Health Outreach Programme)	Nil							
34	Employees Health Assurance Scheme	Nil							
35	Free Drugs & Consumable including Tea Gardens	Nil							



36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil							
37	Scheme for ASHA Welfare	Nil							
38	Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil							
40	State Support to Mental Health Programme	Nil							
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							

48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil								
49	Remuneration of ASHA Supervisor	Nil								

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Ecosystem in the State	Nil					Nil						
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						Not started

5	Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						Not started
6	Public Health outreach Activity	No pending works					Nil						
7	Yoga Wellness Centers	Nil					Nil						Not started
8	Jivadhara-(Yoga for children with especially abled)	Nil					Nil						
9	Centre of Excellence- Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil					Nil						Not started
10	15th Finance Commission -CS (Health Grant)	Nil					Nil						
11	Ayushman Bharat Digital Mission	Nil					Nil						
12	National Tele Mental Health Programme	Nil					Nil						
13	National AIDS and STD Control Programme	Nil					Nil						

14	Blood Transfusion Services	Nil					Nil						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nil					Nil						
16	Four Special Care Home for HIV affected children	Nil					Nil						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil					Nil						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil					Nil						
19	Consumable and Equipment Management in Govt Blood Bank	Nil					Nil						
20	Renovation/Strengheni ng of Govt Blood Bank excluding GMCH	Nil					Nil						
21	Improvement of ART Centres under AIDS Control Society	Nil					Nil						



30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil					Nil						
31	Establishment of 104 – Helpline	Nil					Nil						
32	108 Mritunjoy	Nil					Nil						
33	Operation of Sanjibani (Village Health Outreach Programme)	Nil					Nil						
34	Employees Health Assurance Scheme	Nil					Nil						
35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						

40	State Support to Mental Health Programme	Nil					Nil						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil					Nil						
42	Family Planning Indemnity Scheme	Nil					Nil						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil					Nil						
44	Operation Cost of Mobile Medical Units	Nil					Nil						
45	Ambulance Services for Public Health Facilities	Nil					Nil						
46	Honorarium of ASHAs	Nil					Nil						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil					Nil						



48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil					Nil						
49	Remuneration of ASHA Supervisor	Nil					Nil						

## Monthly status of Fund Receipt and utilisation for the month of September Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

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## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	315	20	120	30		30	115
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						



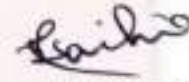
ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of December, 2024

A. For The Schemes: funds received

1	2	3	4	5	6		8	9	10		12		14	15		17	18	19	20	21
					Central Share	State Share			Central Share	State Share	Central Share	State Share		Central Share	State Share					
Soil Conservation	RIDE	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	69,37,892	7,70,876	-----	-----	-----	-----	21,54,601	2,394	101,02,768	74,86,892	7,70,876	-----	-----	-----	-----	-----
		SOPD-GA	-----		State Share	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Submitted,



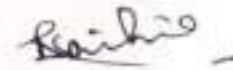
Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Schemes for which no funds are received by the District/Council:

ANNEXURE-B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick canal at Bhatipara under WDC-PMKSY 2.0	Work is Progress	
2		Brick canal at Dewripara under WDC-PMKSY 2.0	Work is Progress	
3		Agri Bund at Chaprakata under WDC-PMKSY 2.0	Work is Progress	
4		Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0	Work is Progress	
5		Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	FOC Submitted but fund not received	
6		Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	Work is Progress	
7		Manah River Training Project at Nowapara Pt-I under RIDF-XXX	Tender Process is going on	

Submitted,




Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	4 Nos.	-----	-----	---	2 Nos.	2 Nos.	---	
2		RIDF	-----	-----	-----	-----	-----	-----	-----	
3		SOPD-G	-----	-----	-----	-----	-----	-----	-----	

Submitted



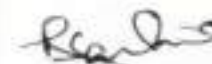
Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta



**Physical Progress of works under different Schemes/Programmes/Projects across Department of  
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs	5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	Nil (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	1 No.	Nil	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.

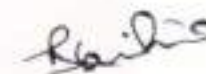


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**PROGRESS REPORT UNDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT**

Sl. No.	Total Balance of Nov/24 in Lakh	New Fund Released March/24 in Lakh	Head of Fund	Name of Activities	Targeted amount.in Lakh	Progress of Work	Financial Achievement	Balance
1	0.00	23.94	NRM	Brick canal at Bhatipar	7.50000	10%	1.46700	0
2				Brick canal at Dewripara	6.36373	5%	1.08	0
3				Agri Bund at Chaprakata	4.50000	40%	1.46697	0
4				Agri Bund at Popragaon Pt-I	5.57627	40%	1.48	0
				<b>Total</b>	<b>23.940</b>		<b>5.49397</b>	

Submitted.



Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

Sl. No.	Name of Work	Head	Tender Value	Village	Physical Achievement	Financial Achievement	Remarks
1	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	RIDF-XXVIII	85.1945	Dholagaon	100%	-----	FOC submitted
2	Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon		27.7609	Popragaon	50%	-----	Works in Progress
3	SOPD - NIL						

Submitted,



Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Progress report up to the Month of ~~December~~ 2024**

Name of the Department: **Soil Conservation Department**

1) Schematic Performance Report

Sl No.	Name of the Scheme/Activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24	Achievement in FY 2024-25 up to the month July 2024	Remarks	
1	SOPD-G (1)	Construction of brick channel	140 Rm	140 Rm completed	NIL		
		Tree Plantation	120 nos.	120 nos. planted			
		C.C. Block Pavement	750 sq.m	750 sq.m area covered			
2	RIDF-XXVIII (2)	Population Benefitted	7676 nos.	NIL	One project is 100% completed, while the other is 50% completed. Will achieve the target once projects are completed and starts to function.		
		Households Benefitted	1066 nos.				
		Villages Benefitted	6 nos.				
3	WDC-PMKSY 2.0	1) NRM works 2) Livelihood Activities 3) Production System Activities	NIL	<b>In NRM-</b>	NIL		
				8 Nos of Agri bund-			6235 Rm Area Benefitted
				16 Nos of Brick Canal			4495 Rm Benefitted
				6 Nos of RCC Check dam			124.12 M2 area Benefitted
				16 Nos of Horticulture/Plantation			23.53 Ha Area Benefitted
				<b>In Production System activities</b>			
				138 Nos of production system activities			25.13 Ha area Benefitted
<b>In Livelihood activities</b>							
270 Nos of Livelihood activities	2750 Nos of members benefitted						

2) Challenges faced by the dept in implementing the schemes

A) Timely completion of the project is hampered during the rainy season, especially during floods

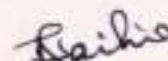
3) Recommendation to overcome the challenges while implementing the schemes

A) Construction activities were halted during the flood

4) Best Practices followed by the department

A) Slab were constructed over brick canal for easy movement of the farmers

Submitted,



Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta



8	Tea Tribes &	Skill Development & Entrepreneurs hip Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9		Coaching For Higher Studies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10		Grants To Non-Official Organization Of Welfare	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academies	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	N/A	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	fare	Pre-Matric Scholarship To Tea Garden Etc.	1	100%					
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	1	100%					
3		Post-Matric Scholarship For Tea And Tea Gardens	1	100%					
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	nil	nil	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	1	100%					
6		Financial Assistance for ANM/GNM/Technical Courses	1	100%					

7	Tea Tribes & Adivasi Wel	Grants @ 25000/- To 1000 Women SHG	1	100%					
8		Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	1	100%					
9		Coaching For Higher Studies	1	100%					
10		Grants To Non-Official Organization Of Welfare	nil	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academics	nil	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	nil	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	nil	N/A	N/A	N/A	N/A	N/A	N/A





5	Financial Assistance For Higher Studies	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Financial Assistance for ANM/GNM/Technical Courses	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Grants @ 25000/- To 1000 Women SHG	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Coaching For Higher Studies	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Grants To Non-Official Organization Of Welfare	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Promotion of Sports & Youth Welfare Activities Including Football Academies	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Directorate of Tea Tribes and Adivasi Welfare

12	Grants To Cultural Organizations	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A