Annexure

Minutes of the DDC meeting for the month of February, 2025 in respect of Bongaigaon district

| Subject | Minutes of the Meeting of District Development Committee |
|---------------------------|--|
| Date & Time | 11 th Feb,2025 |
| Venue | Conference Hall of D.C Office, Bongaigaon |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt &Utilisation | Annexure-A (Received) & B (Not received) |
| Physical Progress | Annexure-C (for Current Year) and Annexure-D for Previous Years. |

The meeting was chaired by Sri Navadeep Pathak, District Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit intra related issues along with indentified main issues for discussion in the DDC meeting in addition of updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. At the very out set Sri. Bijoy Mazumder, DIO,NICBongaigaon presented a PPT on Safe Internet Way to commensurate Safer Internet Day i.e. 11th February. He elaborated in detail on use of internet viz, e-banking, net banking etc. in a safer way to escape from the cheaters and hackers.

It was further informed that mini D.C's Conference may held soon. The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively.

Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

| S.N o | Sector | Administr ative Departme nt | Scheme/ Project / Programme/ | Decision/Action to be taken. | Agency |
|----------|-----------------------------|--------------------------------------|--|--|-----------------------------------|
| 1 | Economic Developmen t | Agriculture | Market Linkage of FPOs | The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO | DAO, Bongaigaon |
| | | | KCC | Target yet to receive. The DAO informed that 34 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application. | DAO,Bongaigaon LDM, Bongaigaon |
| | | | Soil Health Card | The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same. | DAO, Bongaigaon |
| 1 | | | PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN) | FY 2024-25 Target: -66539 • Total Eligible beneficiaries: 48589 Nos. • Aadhaar Authenticate: 42452 Nos. • Total eKYC done: 42552 Nos. • Land Record Accepted- 43330Nos. The Chairman requested DAO to monitor all the monitorable indicators of PM-KISAN and keep continue reviews. It was resolved that the DAO, Bongaigaon will take suitable steps in regard registration of farmers under PMKISAN and achieving the target. | DAO, Bongaigaon |
| | | | PRADHAN MANTRI FASAL BIMA | FY 2024-25 | |

| YOJNA (PMFBY) (Indicator- No. of Insured Farmers against the target for Kharif Season 2024) | Kharif: Targ Farmers Renos. Notified Crogram, Jute. | gistere | d till date | | |
|--|--|--------------------------------|---|-----------------------------------|--|
| | Target For F Farmers Renos. The DAO, B the Insurand and there is which achie Chairman si | gistere ongaig ce Com s new fi | d till date aon inforr pany has ield worke at is low. T | : 7183 med that change ers for he | |
| FOOD & Nutrition SECURITY (FNS) | convene a r Insurance C for enhancia Distribution 2024-25 | meeting Comparing the | g with the ny and tak achievem | e steps ent. | |
| | Works S/A Distribution | Total Seed (qtl) | Area(ha) | Beneficiar ies | |
| | of Jute Seed Demonstra tion of Jute | 10 55 | 350 | 870 | |
| | Demonstra tion direct seeded rice of certified HYV Paddy | 75 | 100 | 250 | |
| | Demonstra tion of SRI of Certified HYV Paddy | 10 | 100 | 250 | |
| | Total sanct Target yet t | | | r 2024-25 | |
| RKVY | 1. Mini O Achievemer | il Mil | -Target | | |

| | | 2.Reaper Target -05No. Achievement- 1 No. | |
|--|---|---|--|
| | CMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana) | All the 3 nos. of Combine harvester sanctioned has been distributed to FPC. | |
| | Assam Millet Mission under APART | FY-2023-24 | |
| | | Name of the scheme Overall Target | |
| | | Achievement | |
| | | Black gram 76 76 | |
| | | Finger millet 164 164 Fox tail Millet 556556 | |
| | | Fox tail Millet 556556 FY 2024-25 | |
| | | Name of the scheme Overall Target | |
| | | Achievement Overall Target | |
| | | Finger millet 450 450 | |
| | Assam Fodder Mission (AFM) | Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips) Planting of Fodder Maize Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected | |
| | Paddy procurement | Paddy Procurement till now = 4710 MT. | |
| | | The CEO,Zilla parishad, Bongaigaon informed | |
| | | the chairman that Agreement of Abhayapuri | |
| | | Goodown yet to be done by Agriculture | |
| | | Depptt., Bongaigaon. In this regard the District | |
| | | Dev. Commissioner directed to DAO, | |

| | | | Bongaigaon to take necessary steps. | |
|---|-----------|--|---|--|
| | | Mustard procurement | Target Achievement till date % 98.80 MT 98.80 | |
| | | Paramparagata Krishi Vikash Yojana (PKVY) | Not Implemented in Bongaigaon district | |
| | | NMEO Oil Seed | Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed. | |
| | | Horticulture Mission for North east & Himalayan states (HMNEH) | Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed. | |
| | | Bee-Keeping | The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for Bongaigaon District. In this regard the chairman requested to DDM, NABARD and DAO, Bongaigaon to prepare a Market Plan. | |
| | | PMKSY | Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed | Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed |
| | | Misc. | The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage has been formed and the drive in this regard will start soon. The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report. | |
| 2 | Agri(Eng) | APART | Progress of Construction of ADO Office: i) Manikpur: 35% | AEE(Agril), Bongaigaon |

| | | | | ii) Patiladoha : 100% | |
|---|------------|------------|--------------------|--|-----------------|
| | | | | iii) Abhayapuril : 94% | |
| | | | | iv) Abhayapuri- II: 83% | |
| | | | | | |
| | | | | It was resolved that the i/c CDC, | |
| | | | | Abhayapuri will inspect the schemes | |
| | | | | and submit report. | |
| | | | | | |
| | | | RIDF | Construction of Knowledge centre | |
| | | | | and input storage- | |
| | | | | 1. SDAO office campus, Abhayapuri- | |
| | | | | 94% | |
| | | | | 2.Boitamari-95% | |
| | | | | 3.Jelkajhar-21% | |
| | | | | 4.Bidyapur-96% | |
| | | | | The Assistant Executive Engineer, | |
| | | | | Bongaigaon informed all civil | |
| | | | | construction part completed and | |
| | | | | electrification part yet to be | |
| | | | | complete for all 3 no. of Knowledge | |
| | | | | Centre except Jelkajhar. | |
| | | | | It was resolved that Sri. P. Bora, i/c | |
| | | | | CDC, Abhayapuri alongwith EE, Agril | |
| | | | | will inspect the Knowledge Centre | |
| | | | | sites of Abhayapuri and Boitamari | |
| | | | | and submit inspection reports. | |
| | | | | Similarly, in case of Knowledge | |
| | | | | Centre at Jelkajhar, it was resolved | |
| | | | | that Sri. A. Singh, AC, Bongaigaon | |
| | | | | alongwith the EE, Agril will inspect | |
| | | | | the site and to submit report. | |
| 3 | Economic | AH & | Brucella -CP/NADCP | • The DVO, Bongaigaon informed | DVO, Bongaigaon |
| | Developmen | Veterinary | | that target of NLM for the year | |
| | t | | | 2024-25 is yet to be received from | |
| | | | | the Govt. | |
| | | | | • Brucella -CP 2023-24: Target: | |
| | | | | 20,000 nos. | |
| | | | | Achievement:19309nos. | |
| | | | | (96.54%) | |
| | | | | 2024-25: Target: | |
| | | | | 20691 nos. | |

| | | Achievement:20691 nos. (100%) | |
|--|--|--|--|
| | PPR Vaccination | • PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%). | |
| | Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP)). 2. A.I of Sexed Sorted Semen. | ➤ Artificial Insemination: Target: 58089 nos. Achievement: 29638 nos. (5102%) ➤ Sexed Sorted Semen: Target: Nill Achievement: 2492 nos. Calf Born: Target: Nil, Achievement: 8130 nos. It was assured by the Dist. A.H &Vety Officer, Bongaigaon that the target will be achieved by the end of current | |
| | KCC | financial year. FY 2023-24 Target Achievement % 2000 772 38.6 FY 2024-25 Target Achievement % 100 18 18 | |
| | Livestock Census | On query, the DVO informed that the Livestock Census work has going on smoothly and to be completed by Feb, 2025. So far, as on date 90% data collection completed and about 72 % data uploaded on the portal. The Chairman suggested for engagement of Vety. Extension officer in the matter and complete the target by the due date fixed by the Govt. | |

| 4 | Economic | Fishery | Pradhan Mantri Matsya Sampada Yojana (| New Rearing Pond: 42 | DFDO |
|---|------------|---------|--|-----------------------------------|------|
| | Developmen | | PMMSY) | nos./8.00ha, Completed: | |
| | t | | | 41/7.80 ha nos. | |
| | | | | 1. New Pond Construction: | |
| | | | | Target- 43 nos./11 ha, | |
| | | | | Completed: 39 nos./10 ha | |
| | | | | It was resolved that in case of | |
| | | | | New Ponds construction where | |
| | | | | construction is not possible, the | |
| | | | | DFDO, Bongaigaon will take | |
| | | | | initiative for obtaining | |
| | | | | surrender certificate from the | |
| | | | | concerned party and replace | |
| | | | | with some other beneficiary. | |
| | | | | On query, the DFDO, | |
| | | | | Bongaigaon informed that total | |
| | | | | 5 no. of Mini feed mill were | |
| | | | | sanctioned for 2021-22 in | |
| | | | | respect of Bongaigaon District | |
| | | | | as follows- | |
| | | | | Mini feed mill Status | |
| | | | | 1.Manikpur -02 01- | |
| | | | | Completed | |
| | | | | 2.Srijangram-01 | |
| | | | | Completed | |
| | | | | 3.Abhyapuri- 02 | |
| | | | | Completed | |
| | | | | Out of 05 No. of Mini feed mill | |
| | | | | 04 no. already completed. | |
| | | | | The Chairman directed to | |
| | | | | DFDO, Bongaigaon to give in | |
| | | | | writing about the status of | |
| | | | | Ambari Mini Feed Mill. In | |
| | | | | addition to this the DFDO, | |

| | | Bongaigaon to submit a | |
|--|--|---|--|
| | | financial status of all the | |
| | | aforesaid feed Mills. | |
| | | | |
| | | 2. Fresh water Fish Hatcheries | |
| | | Target- 1No., completed | |
| | | , | |
| | | Livelihood Support for Fisheries | |
| | | Target: - 300 Nos | |
| | | Completed: - 300 Nos | |
| | | Percentage- | |
| | | 100.00%. | |
| | APART(EAP) | | |
| | APARI(EAP) | Polyculture Demonstration: 14 | |
| | | nos (5.00 ha) , Completed: 14 | |
| | ***** | nos | |
| | KCC | The DFDO, Bongaigaon | |
| | | informed that special drive by | |
| | | organizing camps | |
| | | for sponsoring of 100 nos. of | |
| | | Vety. and Fishery farmers | |
| | | under KCC is under progress. | |
| | | The Chairman suggested for | |
| | | inviting Bank Officials in such | |
| | | camps. | |
| | RIDF | Not in implementation in the | |
| | | District now | |
| | NFDB | Not in implementation in the | |
| | | District now | |
| | Assam Fisheries Development and Livelihood | Not in implementation in the | |
| | Project (AFDLP) funded by JICA | District now | |
| | | | |
| | Sustainable Wetland and Integrated Fisheries | Not in implementation in the | |
| | Transformation (SWIFT) Project funded by ADB | District now | |
| | SOPD | Not in implementation in the | |
| | | | |

| | | | | District now | |
|---|-----------------------------|------------------------|---|--|--|
| | | | CMSGUY | Not in implementation in the | |
| | | | | District now | |
| | | | NFDB | Not in implementation in the | |
| | | | | District now | |
| 5 | Economic Developmen t | Handloom & Textiles | Weavers Mudra loan | 1. No of Gamocha for sale: 16826 nos. 2. Already sold: - 305 nos. As reported by the Supdt. H&T, Abhayapuri, that Govt. has given instruction for submission of latest status on stock in order to retake by them for further necessary action.lt was further resolved that the Supdt. H&T, Abhayapuri will prepare advance plan for providing 25000 nos. of Gamochas as directed by the Govt. The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and they have forwarded 32 nos. proposals to the banks for sanction.As on date sanction has been received against 22 nos. of Loan Proposals with 03 nos. of cases rejected by the banks.The Chairman requested the LDM, Bongaigaon to facilitate the remaining 05 nos. of sanctions. | Assistant Director, H&T ,Bongaigaon |
| | | | Cluster Development Programme (CDP) under NHDP (Chaprakata-Popragaon Cluster) | Const. of 17 nos. of work shed. No. of beneficiaries: 400 nos. 1st installment of Rs. 60,000 has been released. 2nd installment of Rs. 60,000 has been released. | |

| | | | PradhanMantriJeevan Jyoti Bima Yojana | Target: 300 nos. | |
|---|------------|----------|--|--|--|
| | | | (PMJJBY) | Achievement : - 312 nos. | |
| | | | | Percentage: - 100 % | |
| | | | Pradhan Mantri SurakshaBimaYojana(PMSBY) | Target: 4000 nos. | |
| | | | | Achievement : - 1638 nos. | |
| | | | | Percentage: - 41 % | |
| | | | SAMARTH | 2 Nos Training centre sanctioned and | |
| | | | | 1st phase has been completed. The 2nd | |
| | | | | phase training is under process. | |
| | | | SOPD-G | Not in implementation in the | |
| | | | | District now | |
| | | | | | |
| | | | RKVY-RAFTAAR | Not in implementation in the | |
| | | | | District now | |
| 6 | Economic | Industry | CM Atmanirvar Abhijan | Present status: | |
| | Developmen | | | Total No of application : 2418 nos. | |
| | t | | | Appeared in interview : 2104 nos. | |
| | | | | Absent in interview : 314 nos. | |
| | | | | Total-1273 applicants are being called | |
| | | | | for interview | |
| | | | | Total Applicant selected- 605 nos. | |
| | | | | Cheques distributed to the selected | |
| | | | | applicants have been done. | |
| | | | | Training of selected beneficiaries has been | |
| | | | | completed. | |
| | | | | Agreement of CMAAA 1.0 beneficiaries | |
| | | | | has been completed. | |
| | | | | The second state of the se | |
| | | | | The GM, DICC informed that the | |
| | | | | google sheet has been prepared to track | |
| | | | | the progress of the CMAAA | |
| | | | | Beneficiaries. | |
| | | | | Deficilities. | |
| | | | | In case of CMAAA 2.0, it was | |
| | | | | informed that as on date 2796 nos. of | |
| | | | | informed that as on date 2796 hos. of | |

| | applications have been received. He informed that format for LAC level Committee has been received and the name of the Committee members through Guardian Minister has already been submitted to the Govt. The Chairman suggested the GM, DI&CC, Bongaigaon to meet DDC, Bongaigaon for further guidance and instructions. | | | |
|-------|--|--|---|--|
| PMEGP | Year 2024-25 | Target 60 | Achieve ment | |
| PMFME | Year | Target | Achieve ment | |
| | | nsideration of its under the ent is less. aigaon sugge matter with Bongaigaon. Will of GM, DI&CC, BLM on the mater solution. Resolution for his appoints | f only Food scheme, sted him the CEO, In lieu, the convene a congaigaon atter and eport on ed to the craisal. | |
| EoDB | DC, Bongaigaon for his appraisal. On query from the Chair, the GM, DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received : 9174 | | | |

| | | 1 | | Τ | 1 |
|---|------------|---------|----------------|--|---------|
| | | | | Nos. | |
| | | | | Approved : 8419 | |
| | | | | Nos. | |
| | | | | Rejected : 615 | |
| | | | | Nos. | |
| | | | | Pending with different office : 296 | |
| | | | | Nos. | |
| | | | | Pending with applicant : 212 | |
| | | | | Nos | |
| | | | MSMES | Total Registration Unit under UDYAM : | |
| | | | | - 13479 nos. (Cumulative) | |
| | | | | Employment Generated: 95380 nos. | |
| | | | | It was resolved that DI&CC will take | |
| | | | | initiative o encourage applicants for | |
| | | | | opt for other trades in addition to | |
| | | | | normal trades for better | |
| | | | | | |
| | | | | sustainability. | |
| | | | PM VISHWAKARMA | Total Application received | |
| | | | | 17736 Nos. | |
| | | | | GP level verification | |
| | | | | 8957 Nos | |
| | | | | DM,DC level verification | |
| | | | | 3988 Nos. | |
| | | | | DM,DC level verification pending 0 | |
| | | | | Nos | |
| | | | | | |
| | | | | GP level verification pending | |
| | | | | 8691 Nos | |
| | | | | ULB level verification pending - | |
| | | | | 381 Nos | |
| | | | | The Chairman directed the GM, | |
| | | | | DI&CC, Bongaigaon to take steps for | |
| | | | | completion of GP & ULB level | |
| | | | | verifications and to clear the pending | |
| | | | | | |
| | | | | applications. In this connection, the | |
| | | | | GM, DI&CC, Bongaigaon was directed | |
| | | | | to convene a meeting of all | |
| | | | | concerned persons on 19.02.2025. | |
| | | | UNNATI | Not in implementation in the | |
| | | | | district now. | |
| | | | | | |
| 7 | Economic | P & R D | PMAY-G | FY-2023-24 | CEO, ZP |
| | Developmen | | | | |
| | - 1 | | | | |
| | | | | | |

| t | | Cumulative Target - 61135 nos. Completed- 60091 nos. FY- 2024-25 Cumulative Target - 998 nos. Completed- 81 nos. | |
|---|--|--|--|
| | MGNREGA | Monitor able Target - Person days generation FY overall Target Achievement % 2023-24 2417341 2335548 96.62 2024-25 562523 548061 97.43 | |
| | Amrit Sarovar | Total Sanctioned: 76 nos. Completed: 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) | |
| | 15thFCGrant | FY 2023-24 Overall target- 258, Achievement- 120 | |
| | State Own Priority Development(SOPD) | Not in implementation in the District now | |
| | IndiraGandhi National Old age pension Scheme | Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07% | |
| | Indira Gandhi National widow pension Scheme | Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.47% | |
| | IndiraGandhi National Disability Pension Scheme | Monitor able Target -Aadhaar seeding Total beneficiary- 234 Nos. PFMS registered- 61 Nos. Percentage- 26.07% | |
| | National Family Benefit Scheme | Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 | |

| | | | | Percentage- 83.19% | |
|---|------------|-----------|--|--|-----------|
| | | | Old Age Pension from State Contribution | Monitor able Target -Aadhaar seeding | |
| | | | (SKKBPA) | Total beneficiary : - 4991 | |
| | | | | Achievement: 4165 | |
| | | | | Percentage- 83.45% | |
| | | | Indira Miri Universal Widow Pension | Scheme merged with ORUNODOI | |
| | | | Scheme | | |
| | | | | | |
| | | | Swahid Kushal Konwar SarbajaninBriddha | Total beneficiary- 20010 Nos. | |
| | | | Pension Achoni (OAPFSC) | PFMS registered- 19991 Nos. | |
| | | | Deendayal Antyodaya Yojana-NationalRural | Indicator Target | |
| | | | Livelihoods Mission (DAY-NRLM) | Achievement | |
| | | | | Revolving Fund 140 | |
| | | | | 31 | |
| | | | | Community investment fund 371 | |
| | | | | 166 | |
| | | | | SHG Credit linkage 4988 | |
| | | | | 3793 | |
| | | | Start up village EntreneurshipProgramme | Indicator- Individual Enterprise | |
| | | | (SVEP) | Target - 625 | |
| | | | | Achievement- 795 | |
| | | | | Percentage- 127.20 % | |
| | | | Mahila Kishan Sashaktikaram Pariyojana | Indicator- Integrated Farming Cluster | |
| | | | (MKSP) | Target - 1200 | |
| | | | | Achievement- 1200 | |
| | | | | Percentage- 100% | |
| | | | Deen Dayal Upadhyaya Grameen Kaushalya | Indicator- Candidates Trained | |
| | | | Yojana(DDU-GKY) | Target - 359 | |
| | | | | Achievement- 27 | |
| | | | | Percentage- 7.52% | |
| 8 | Economic | Dairy | Input subsidy for Dairy Farmers (5 | Nil | |
| | Developmen | Developme | Rupees gap support) | | |
| | t | nt | | | |
| 9 | Economic | Skill Dev | PLSDTP | The DPM, Skill Dev, informed that the | DPM, ASDM |
| | Developmen | | | District Level Committee meeting is | |
| | t ' | | | to be convened immediately to | |
| | | | | discussion future course of action. | |
| | | | | The Chairman asked him to take | |
| | | | | follow up action accordingly. | |
| | | | | It was decided that the DPM, Skill Dev | |
| | 1 | • | 1 | , | 1 |

| | | | | will submit a report on placement to DDC, Bongaigaon for discussion on | |
|----|---------------|---|--|---|------|
| | | | | the status of the scheme. | |
| | | | PLSDTP Indigenous Trade | Nil | |
| | | | JJM RPL | N/A | |
| 10 | Social Sector | Women & Child Developme nt (Social Welfare) | Model AWC | Status of Construction of Model AWC: SOPD: 15 nos. Completed: 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34 no MAWC(RIDF-I): Target-12 nos. Achev- 12 Nos MAWC(RIDF-II): T-20 nos. Achev 16 nos. MAWC(SC-BC):Target-4 nos. Achev-03 nos | DSWO |
| | | | PMMVY | Total targeted beneficiary for the scheme is 6722 nos. Achievement- 7874 | |
| | | | Mission Vatsalya (Child Protection Services) | N/A DCPO | |
| | | | Beti Bachao Beti Padhao | Nill | |
| | | | One Stop Centre | NA. | |
| | | | Women Help Line | Nil | |

| | | Nari Adalat | Nil | |
|---------------|------------------------------|--|---|-----------------|
| | | Palna | Nil | |
| | | National Mission for Empowerment of Women IGMSY (PMMVY) | Nil | |
| | | Shakti Sadan Scheme | Nil | |
| | | Sakhi Niwas | Nil | |
| | | Hub for Empowerment of Women | N/A | |
| | | Construction of One Stop Centre | 100 % Completed | |
| | | Social Justice | The Chairman requested the SDO (Sadar), Bongaigaon to identify the programme going on in the District under Social Justice and get a status report from DSWO, Bongaigaon. | |
| Social Sector | Sports & Youth Welfare | CMSGUY (Field Development) | On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 06 nos. of schemes have been completed. | DSO, Bongaigaon |
| | | Small Khelo India | i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. | |

| | | | | iii) 16 nos. of players participated in the inter district Hockey Tournament. | |
|----|---------------|-------------------------------|--|--|----------------|
| | | | Khel Maharon 2.0 | The DSO, Bongaigaon informed that Khel Maharan 2.0 commenced from 13 th November, 2024 in the district along with rest of Assam has been successfully concluded. | |
| 12 | Social Sector | Labour Welfare | Building &Other Construction Workers | The Labour Officer, Bongaigaon informed that 10 nos. applicants get Medical Assistance under BOCW. Registration so far: 561 nos. for the district for FY 2024-25 | Labour Officer |
| | | | Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY) | Total No of Registered beneficiaries: 850 nos. | |
| | | | E-shrom | Registartion under e-Shram- 1,96,532 Nos.1 (One) no. claim for ex-gratia was received and disposed accordingly. | |
| | | | Misc. | It was reported that under Child & Adolescence Labour (P&R) Act 1986, altogether 60 nos. of raids were carried out in the district till date. The DC, Bongaigaon informed that it has been reported that children in school uniform are found in the Bricks kilns. He requested the Labopur officer and DCPO, Bongaigaon to look into the matter personally and come for a discussion. | |
| 13 | Social Sector | Health & Family Welfare | NHM | Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97% (For FY 2024-25) Overall target- 12150, Achv- 10940 | Jt. Dir(H) |
| | | | Ayushman Bharat Digital Mission (ABDM) | Perc- 90.04% ABHA ID creation Target - | |

| | 8,45,519 nos | S. | | |
|---|---------------|---------|-------------------------|--|
| | Achievement - | | | |
| | 4,09,438 no | S. | | |
| Compensation of wages to pregnant women (Tea Garden) | Year | Target | Achi eve men | |
| | | | t | |
| | 2024-25 | 25 Nos. | 24 Nos. | |
| Free Lab-Test under CM Free Diagnostic Scheme | Year | Target | Achi eve men t | |
| | 2024-25 | N/A | 6324 82 | |
| X-Ray under CM Free Diagnostic Scheme | Year | Target | Achi eve men t | |
| | 2024-25 | N/A | 18584 | |
| CM Free Diagnostic Scheme(CT Scan) | Year | Target | Achi eve men t | |
| | 2024-25 | N/A | 7754 | |
| Hemodialysis centres under PMNDP | Year | Target | Achi eve men t | |
| | 2024-25 | 5280 | 5296 (100%) | |
| Percentage of Institutional Delivery v/s Total Delivery during current FY | Year | Target | Achi eve men t | |

| | | 2024-25 | 100% | 8893(99.02 %) | |
|--|---|---------------|-------------------------|-------------------------|--|
| | JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY) | Year | Target | Achi eve men t | |
| | | 2024-25 | 5033 | 3412 (68%) | |
| | Janani Sishu Suraksha Karyakram(JSSK) | Year | Target | Achi eve men t | |
| | | 2024-25 | N/A | 10555 | |
| | Immunization coverage of infants (NHM) | Year | Target | Achi eve men t | |
| | | 2024-25 | 10940 | 9847 (90.04 %) | |
| | Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY | Year | Target | Achi eve men t | |
| | | 2024-25 | 482 | 65 | |
| | Maternal mortality in the district (Total maternal deaths in the District) during current FY | Year | Target | Achi eve men t | |
| | | 2024-25 | 14 | 1 | |
| | PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS | Not in implem | nentation in the now | District | |

| Strengthening of Food Safety Eco-system in the State | Not in implementation in the District now | |
|--|---|--|
| Ayurvidya (Healthy Lifestyle through AYUSH for School Children) | Not in implementation in the District now | |
| Supraja AYUSH Maternal & Neo-Natal Intervention | Not in implementation in the Districtnow | |
| Public Health outreach Activity | Not in implementation in the District now | |
| Yoga Wellness Centers | Not in implementation in the District now | |
| Jivadhara-(Yoga for children with especially abled) | Not in implementation in the District now | |
| Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati) | Not in implementation in the District now | |
| 15th Finance Commission -CS (Health Grant) | Not in implementation in the District now | |
| National Tele Mental Health Programme | Not in implementation in the District now | |
| National AIDS and STD Control Programme | Not in implementation in the District now | |
| Blood Transfusion Services | Not in implementation in the District now | |
| Assistance to widows of AIDS victim under AIDS Control Society | Not in implementation in the District now | |
| Four Special Care Home for HIV affected children | Not in implementation in the District now | |
| Strengthening of Blood Bank at GMCH under AIDS Control Society | Not in implementation in the District now | |
| Strengthening of Assam Blood Transfusion Council (ASBTC) | Not in implementation in the District now | |
| Consumable and Equipment Management in Govt Blood Bank | Not in implementation in the District now | |
| Renovation/Strengtheni ng of Govt Blood Bank | Not in implementation in the District | |

| excluding GMCH | now | |
|---|---|--|
| Improvement of ART Centres under AIDS Control Society | Not in implementation in the District now | |
| Reimbursement for PLHIV for Transportation cost and Investigation under ASACS | Not in implementation in the District now | |
| OPD-OST Dispensing Centre for Drug Users | Not in implementation in the District now | |
| Diagnosis of HIV under ICTC | Not in implementation in the District now | |
| Strengthening of Laboratory Services | Not in implementation in the District now | |
| ASACS Employee Welfare Fund | Not in implementation in the District now | |
| IEC Activities for awareness of HIV/AIDS | Not in implementation in the District now | |
| Financial Assistance to Children infected/affected with HIV/AIDS | Not in implementation in the District now | |
| Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha) | Not in implementation in the District now | |
| Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years | Not in implementation in the District now | |
| Establishment of 104 – Helpline | Not in implementation in the District now | |
| 108 Mritunjoy | Not in implementation in the District now | |
| Operation of Sanjibani (Village Health Outreach Programme) | Not in implementation in the District now | |
| Employees Health Assurance Scheme | Not in implementation in the District now | |

| | | | Free Drugs & Consumable including Tea Gardens | Not in implementation in the District now | |
|----|---------------|--|--|---|--|
| | | | Scheme for ASHA Welfare | Not in implementation in the District now | |
| | | | Arogya Nidhi | Not in implementation in the District now | |
| | | | NHM Employees Welfare Scheme | Not in implementation in the District now | |
| | | | State Support to Mental Health Programme | Not in implementation in the District now | |
| | | | Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges | Not in implementation in the District now | |
| | | | Family Planning Indemnity Scheme | Not in implementation in the District now | |
| | | | Operation Cost of Mobile Medical Units | Not in implementation in the District now | |
| | | | Ambulance Services for Public Health Facilities | Not in implementation in the District now | |
| | | | Honorarium of ASHAs | Not in implementation in the District now | |
| | | | Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges | Not in implementation in the District now | |
| | | | Remuneration of contractual Surveillance Worker (SW) under State Support at NHM | Not in implementation in the District now | |
| | | | Remuneration of ASHA Supervisor | Not in implementation in the District now | |
| 14 | Social Sector | Food & Public Distribution & Consumer Affaires | NFSA-Anna Sewa Din under NFSA 13 | 97.90 (online distribution) | |
| | | | Ration Card | It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants | |

| | | | | have to appyl in the Form C before 15 th Oct, 2024 | |
|----|--|----------------------------|-----------------------|---|---------------------------------------|
| 16 | Reforms, Governance Facilitation | Environmen tal & Forest | APFBC | It was reported that plantation under APFBC is in progress. | DFO Aie Valley DFO Social Forestry |
| | & Regulation | | NEC Project | The DDC, Bongaigaon requested the DFO, Bongaigaon to submit report. | |
| | | | Road Side Plantation | In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%) | |
| | | | САМРА | In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed | |
| | | | PRF proposal | The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. The Chairman further suggested the DFO (SF) to go for afforestation in the Korea Pahar site. | |
| | | | Amrit BrikshyaAndolan | The DC, Bongaigaon requested the DFO Aie Valley to prepare plan in advance for the upcoming plantations under Amrit BrikshyaAndolan, 2025. | |
| | | | Misc. | The DFO Aie Valley informed that people are creating disturbance in the running of the Mahal functioning at Nitya Bazar. The Chairman suggested DFO to visit the site along with the C.O, Boitamari and settled the problem. | |
| 17 | Reforms, Governance Facilitation & Regulation | Excise | Revenue Collection | The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far about 69% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of | Supdt. of Excise, Bongaigaon. |

| | | | | Excise to continue with the raid especially and submit photogrphs. | |
|-----|--|----------------------------|---|--|--------------|
| 18. | Reforms, Governance Facilitation & Regulation | Transport | Revenue Collection | Target = 52 Cr for the year 2024-25. Achievement = 32.16 Cr till date. The DTO, Bongaigaon assured the House that they will achieve the target. | |
| 19 | Infrastructure | Housing & Urban Affairs | Modi Initiatives | The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase. | E.O, AMB/BMB |
| | | | PMAY-U | The Chairman directed both the E.Os to take personnel interest to complete the target. | |
| | | | SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed -Overall | The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly. | |
| | | | PM SVANidhi | AMB: Total Beneficiary: 730 nos. Achievement: 1748 nos. (239%) BMB: Total Beneficiary: 2154 nos. Achievement: 3138 nos. (146%) | |
| | | | ASULMS (day NULM) | SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 51 (250%) AMB: Target 10 Achievement: 11 (110%) | |
| | | Education | Shiksha Setu -Attendance of | | |

| | | | Students Attendance of Teachers | The chairman directed the Inspector of School, Bongaigaon to monitor the indicators and work for improvements of percentage ratio attendance. | |
|----|--------------------|---------------------------|---|---|---------------|
| | | Information Technology | e-District | District Commissioner Office Bongaigaon is functioning fully through e-District mode. | |
| | | | ASWAN | | |
| | | | Aadhar Authentication User Agency (AUA) | Scheme reviewed | |
| 20 | Infrastructur e | Power | Grid Connection | 1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received. | AGM, APDCL |
| | | | PM Surya Ghar Muft Bijlee Yojana | Application received - 6989 Nos. Achievement - 164 Nos. The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme. | |
| | | | Revamped Distribution Sector Scheme (RDSS) | Conversion of existing Bare LT lines to AB XLPE Cable: 98% | |
| | | | Assam Power Distribution System Enhancement and Loss Reduction Project | Construction of 33 KV feeder-89% Construction of 11 KV feeder-93% Construction of control room building & switch yard-87% | |
| 21 | Infrastructur e | Irrigation | Flow Irrigation scheme (FIS) Under RIDF SOPD G | It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the | 1 |

| Solar Power MDTW scheme at BongaigaonLAC(3 Point) under RIDF-XXIX(NABARD) | physical achievement for both the schemes stands at 100%. The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete. | |
|---|--|--|
| Jalshakti | Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal. Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra. The Chairman directed the EE, Irrigation to convene a meeting of all concerned stakeholders including KVK, Bongaigaon under the Chairmanship of District Commissioner on 19.02.2025 to discuss on the matter and further course of action. | |
| PMKSY-HKKP | No. Installed Area Covered Drip Irrigation 77 34.80 Ha Portable Sprinkl172 159.60 Ha Remarks- Completed | |
| Schemes of NEC | Not in implementation in the District now under NEC | |
| NLCPR (now NESIDS) | No. Scheme | |
| Irrigation Census | - | |

| | | | SCSP | No. Scheme | |
|----|--------------------|--------------------|--------------------------------|--|---------------------------------|
| | | | | | |
| | | | TSP | No. Scheme | |
| | | | | | |
| | | | PM KUSUM | Target = 217 Achv. = 206 | |
| | | | | The DDC, Bongaigaon requested the EE, Irrigation to convene the meeting | |
| | | | | of the committee at the earliest to | |
| | | | | discuss on the matter. | |
| 22 | Infrastructur e | Water Resources | SOPD | The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized. Out of targeted 75 Nos. or rows, 75Nos. have been completed i.e, 100% Completion rate till January, 2025. Total Nos. of Bamboo Screens Target:16 Achievement: 16 | EE, WR, Deptt. Bongaigaon |
| | | | Flood Management & Border Area | Percentage: 100% | |
| | | | Programme | No. Scheme implemented in Bongaigaon District | |
| | | | NABARD (RIDF) | Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress. | |
| | | | EAP (World Bank and ADB) | Not in implementation in the district now under EAP | |
| | | | | | |

| | | | NEC & NESIDS | Not in im | nplemer er NEC 8 | ntation k NESII | in the district DS | |
|----|--------------------|-----------|---|---|------------------------|--|----------------------------|---------------------|
| 23 | Infrastructur e | PWD Roads | PMGSY | works sanctio ned (2020- 21to 2022- 23) | works compl eted | wor ks und er pro gre ss | not started | PWRD, Bongaigaon |
| | | | | 4nos. | 4nos. | 100 nos | 0 no. | |
| | | | | The Ch | ∟ airman | dire | ected to EE, | |
| | | | | | | | the remaining | |
| | | | | works as | | | _ | |
| | | | RIDF XXXVII | works sancti oned | works | comple | eted | |
| | | | | 3 nos. | | 3 r | nos. | |
| | | | SOPD-G | works sanction d (2018 19 to | ne w B- cor | orks nplete d | works under progress | |
| | | | | 2023-24 | | | | |
| | | | APART | 109 nos | | 8 nos. orks | 1 nos. works | |
| | | | AFANI | sanction | | nplete | | |
| | | | | d | | d | progress | |
| | | | MukhyaMantrir Path | 3 nos. | | 0 | 3 nos. | |
| | | | NabikaronAchani (MMPNA) | sanction d (2024 25) | ne , | | completed | |
| | | | | 4 nos. | | 4 | l nos. | |
| | | | MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA) | Co | | get- 0 d - 04 | 4 (100%) | |
| | | | PM Gati Shakti | Initi | iated to se | elect No | dal Officer | |

| | | | MukhyaMantrirNagariyaPakipathNirmanAchan i(MMNPNA) Road Safety Works | FY-2024-25 Target- 115 Work completed-15 | |
|----|--------------------|-------------|---|--|----------------------------------|
| | | | | Awareness camp held | |
| | | | MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25) | works works sanction complet ed ed 33 nos. 18 nos. 45% | |
| | | | Assam Mala | The EE, PWD (R) informed that the proposal for 3 rd Installment of Compensation amount for land acquisition under Asom Mala Project has been sent. | EE,PWD roads |
| 24 | Infrastructur e | PWD (NH.) | | No scheme been in implementation in the District. | |
| 25 | Infrastructur e | PWD (Bldg.) | Model School | It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified. | ADC (Rev), A E.E PWD BlgDivn, |
| | | | SOPD | Schemes reviewed and directed to submit report | |
| | | | Infrastructure Development of Health & Education Sector under CSS | Scheme reviewed and directed to submit report | |
| | | | Pradhan Mantri Jan Vikas Karyakram(PMJVK) | Geo -Tagging of scheme is going on | |
| | | | Misc. | The Chairman directed the EE, PWD Building, Bongaigaon to submit revised Plan & Estimate in respect of District Museum for onward submission to the Govt. for consideration under CIDF. The EE, PWD Building, Bongaigaon was requested to arrange for clearance of jungle | |

| | | | | emerged around Chilarai Statue. 3. The EE, PWD Building, Bongaigaon was asked to take steps for completion of works taken up in the Circuit House Bongaigaonon war foot. 4. The EE, PWD Building, Bongaigaon was asked to take suitable steps for repairing works in the Circuit House at Bongaigaon and Abhayapuri as the Honb'le Chief Minister of Assam is likely to visit Bongaigaon and Abhayapuri soon in connection with inauguration function of Rani Abhayeswari Statue at Abhayapuri and Raghunath Mandir at Manikpur. | |
|----|-----------------------------|-------------|-------------------|--|------------------------------|
| 25 | Infrastructur e | PWD (Elect) | | No of schemes: 4 nos. Work completed: 4 nos. | EE, PWD (Elct), Kokrajhar |
| 26 | Economic Developmen t | Sericulture | EAP (Under APART) | Indicator Target Achievement Production of Eri Raw Silk 148.054 MT 44.922MT Production of Muga Raw silk 1.46 MT 0.086MT Production 0.15MT 0.042 MT Mulberry raw silk The Asstt. Director, Sericulture | AD, Sericulture |

| | | | | assured the house that the target against the production of Eri can be achieved upto 60% by the end of march/2025. Further, the construction of Eri Rearing House will be completed by March/2025. | |
|----|--------------------|-----|--|---|--|
| | | | Integrated Sericulture Development Project (ISDP) | Nil | |
| | | | Intensive Bivoltine Sericulture DevelopmentProject(IBSDP) | Nil | |
| | | | Silk Samagra2 | Nil | |
| 27 | Infrastructur e | PHE | JJM | FY 2024-25 Indicator Target achieve ment FHTC in HH 26509 12080 FHTC in Tea Garden 32 PWSS completed 373 154 PWSS Handed over 426 181 HGJ village 490 68 It was reported by the E.E, PHE, Bongaigaon that as on date 62nos. of bills are remained to be cleared for payment. The DC, Bongaigaon directed him to get the same signed immediately. It was further decided that all those JJM schemes are to make functional which are lying idle due to minor issues like Electro Mechanical | |

| | problems, Pump failure, Rapid sand filter issue Further, it was resolved that the E.E, PHE, Bongaigaon will submit a written note on nonfunctional JJM schemes. It was resolved that in the matter of low voltage problem of 14 nos. of JJM, the AGM, APDCL, Bongaigaon will look into the matter and may arrange for checking of wiring to solve the problem. Regarding Mapping, it was decided that the DPM, NHM will take steps to Solve the matter by liaising with ASHA workers. In case of water User Committee, it was i9nformed that as on date 553nos. of A/C are opened against 625 WUC. Similarly, 450 nos. of JAIMitra are constituted against 625. The House decided to hold a separate review meeting on 14.02.2025 to discuss on various issues related to PHE department. The EE, PHE was directed to submit the list of S.O wise Water User Committee Accounts in the meeting | |
|-------|---|--|
| | | |
| SBM-G | | |
| | FY 2023-24 Indicator Target Achieve ment ODF Plus Model Category | |

| | | | | I | 94180 14068 4510 | |
|----|-----------------------------|--------------------------|---------------|--|--|-------------------------------------|
| | | | Gobardhan | NewEmerging Housel It was reported that | | |
| | | | Gobarunan | gas plants have be Capacity of each ur total of 20 nos. hou be benefited from the | een completed. nit is 6 cum. A isehold/ Unit will | |
| | | | Sujalam 3.0 | ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): ODF+ (Rising category): 1 ODF+ (Model category): 3 | 73 | |
| | | | Misc. | Regarding maintenance of v schools and AWCs, it was n PHE that now they have to parameters instead of 5para earlier, in the dash board. T requested him to bring a sta discussion in the next review | reported by the EE, look into 16 imeters, specified The Chairman atus report for | |
| 28 | Social Sector | Legal Meteorolog y | | Inspection, (for FY 202 nos. Fees collected: Rs. 72 | | |
| 30 | Economic Developmen t | Soil Conservatio n | WDC-PMKSY 2.0 | In NRM- 8 Nos of Agri bund- 16 Nos of Brick Canal 6 Nos of RCC Check dam 16 Nos of Horticulture/Plantation In Production Syst 138 Nos of production system activities In Livelihood a 270 Nos of Livelihood | 6235 Rm Area Benefitted 4495 Rm Benefitted 124.12 M2 area Benefitted 23.53 Ha Area Benefitted em activities 25.13 Ha area Benefitted | D.O, Soil Conservation , Barpeta |

| | | | | activities | members benefitted | |
|----|---------------|-----------------------------------|------------------------------------|---|-----------------------|-----------|
| | | The representative of the D.O, So | | | | |
| | | | | Conservation, Barp | | |
| | | | | that all the 4 nos. of | | |
| | | | | up under PMKSY will | be completed | |
| | | | DID = 100 W | by March/2025. | | |
| | | | RIDF-XXVIII | Out of 2 Projects, o | | |
| | | | | completed, while the completed. It as ex | | |
| | | | | completed by the end | | |
| | | | Action plan (2024-25) | Regarding Concept Pa | | |
| | | | | Nayacharra proposal, | | |
| | | | | that the same has bee | | |
| | | | | today itself. It was ded | | |
| | | | | DO, Soil Conservation | | |
| | | | | discussion on the mate 13.02.2025 and get the | | |
| | | | | signed. | le proposai | |
| | | | Soil and Water Conservation-SOPD | Scheme reviewed a | nd directed to | |
| | | | | submit re | | |
| | | | Soil and Water Conservation-RIDF | Scheme reviewed a | | |
| | | | | submit re | | |
| | | | Watershed Development Component of | Scheme reviewed a | | |
| 31 | Social Sector | Cultural | PMKSY (WDC-PMKSY 2.0) | submit re | | |
| | | Affairs | | Not in implementation now | | |
| 32 | Social Sector | Hill Area | | Not in implementation now | | |
| 33 | Economic | Science & | | Construction of District S | | |
| | Development | Technology & climate change | | Planetarium is going on. I 85% | , o | |
| | Economic | Rev & | Assam Mala | The ADC(Rev) was reque | | ADC (Rev) |
| | Development | Disaster | | requisition of fund for Assa | | |
| | | | Mississ Describes | Mission Basun | | |
| | | | Mission Basundhara | Application receive Application dispos | | |

| | | | | Mission Basundhara 2.0 Application received - 32608 Applicaton disposed- 32608 Mission Basundhara 3.0 | |
|----|--|--|--|--|-----------------------|
| | | | | Application received - 27058 | |
| | | FINANCE | ORUNODOI | No. of Beneficiares for Orunodoi1.0 - 45667 No. of Beneficiares for Orunodoi 2.0 - 17432 Orunodoi3.0 Application received ;-83190 | |
| | | | Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD) | Total Borrowers/beneficiaries- 31138nos. Amount/ incentives- Rs. 427431501.00 | |
| 34 | Finance Planning | T&D | MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan | Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly. | |
| | | | Gyanjyoti Scheme | Nill | |
| | | | NLCPR | | |
| 35 | Managemen t & Facilitation | Act East Policy Affairs | | Scheme not implemented in the district at present | |
| 36 | Reforms, Governance Facilitation & Regulation. | Mines & Minerals | DMFT | The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report. | ADC (Rev), Bongaigaon |
| 37 | Reforms, Governance Facilitation & | Border Protection and Developme | BADP/SCA | Not in implementation in the District now is being implemented in the district, as there is no international border. | |
| | Regulation. | nt | Interstate Border Dev | Not in implementation in the District now is being implemented in the district, as the District is not | |

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| | | | | connected with any other State of India. | |
|----|-----------------------------|-------------------------|---|---|------------------|
| 38 | Social Sector | Economic &Statistics | Agriculture Census | DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up. | |
| 39 | | e- Governenc e | ARTPS | All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal. | All Hods |
| 40 | Economic Developmen t | Cooperatio n | PACS | Total No of GPSS: 13 nos. Model Bye-Law adopted: 13 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos., open-2 Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos. | ARCS, Abhayapuri |
| | | | Computerization of PACS | 12 Nos completed out 13 Nos. | |
| | | | World largest Grain Storage Plan in Cooperative sector | Scheme reviewed and directed to submit report | |
| | | | Formation & Promotion of FPO sin Cooperative Sector | Nil | |

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

| S.No | Theme | Remarks |
|------|--------------------------|---|
| 1. | Walking Zone | On request from the EE, PWD Territorial Road Division, Bongaigaon regarding handing over of |
| | | Walking Zone, it was resolved that the DDC ,Bongaigaon will convene a meeting with Ho'ble MP, |
| | | Barpeta HPC and other stakeholders to arrange for handing over of the Walking Zone. |
| 2 | ARIASP (APART) | The CEO, ZP, Bongaigaon informed that 03 nos. of market Sheds were constructed under APART viz. |
| | | Alokjhari, Patiladoha and Bajidpara and are now functioning. |
| 3 | Best Performers Specific | The DC, Bongaigaon requested all HoDs to submit nomination for Best Performers Specific Awards |
| | Award. | for both in the category of individual and organizational inBongaigaon District within 7 days for |
| | | facilitating them in a ceremonious function. |
| 4 | D.C's Conference | The Chairman requested Heads of the Departments to submit a status report on their subjects |
| | | against 59 indicators by comparing the District achievement to that of State and other advanced |

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| | district within 3 days positively. |
|--|------------------------------------|
| | |

The meeting then ended with vote of thanks from the Chair.

Sd/-(Navadeep Pathak) District Commissioner Bongaigaon

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Signed by

Dhruba Jyoti Das

District Development Commissioner

Bongaigaon



GOVT OF ASSAM

OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) ::

BONGAIGAON

Email ID- aeeagribongaigaon@gmail.com

No. AEE/AGRI/BNGN/Tech-58/2024-25/ 436

Dated: 01/02/2025

To

The District Commissioner, Bongaigaon.

Sub:- Submission of Monthly Progress report with Annexure- A, B, C, & D, for DDC meeting.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the Monthly progress report with Annexure A, B, C & D, for the month of Janu, 2025, with both soft and hard copy for DDC meeting for the office of the undersigned.

This is for favour of your kind information & onward necessary action.

Copy Enclosed:-

1. As stated above.

Yours faithfully

Asst. Executive Engineer (Agri.)

Asst Prestante Engineer Agriculture, Bongaigaon

Dated: 01/02/2025

Memo No. AEE/AGRI/BNGN/Tech-58/2024-25/

Copy To.

1. The District Agriculture Officer, Bongaigaon, for favour of your kind information & necessary action.

Asst. Executive Engineer (Agri.) Bongaigaon

Progress Report up to the Month of January, 2025

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

| SI No | Name | e of the Scheme/ activity | Monitorable Indicator | Overall Target | Achievement up- t | o 2023-24 | | ment in FY 2024- month Dec. 202 | Contract to the second | Remarks |
|-------|--------------|---|--------------------------|---|-------------------------------|-----------|--------|------------------------------------|------------------------|---------|
| | Scheme | Item | | | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| 1 | RIDF | STW with Diesel Pumpset | | 1001 (1st Phase= 942, 2nd Phase= 59) | 888 | 94% | 113 | 104 | 92% | |
| | | Solar PV Pumpset | | 110 | 90 | 81% | 20 | 20 | 100% | |
| 2 | SMAM, | VLFMB | | 2 | 2 | 100% | | | | |
| | 2023-24 | Power Tiller | | 11 | 11 | 100% | | | | |
| | | Electric Weeder | | 2 | 2 | 100% | | | | |
| 3 | SMAM, | VLFMB | | 8 | | | 8 | 8 | 100% | |
| | 2024-25 | Power Tiller | | 71 | | | 71 | 71 | % 92% 100% | |
| | | Paddy Reaper | | 2 | | | 2 | 2 | | |
| | | Thresher | | 2 | | | 2 | 2 | 100% | |
| | - 3 | Tractor 2 WD (20-40 HP) | | 2 | | | 2 | 2 | 100% | |
| 4 | RIDF | Construction of Knowledge Centre & Input Storage | | l No. at SDAO Office Campus, Abhayapuri | | 94% | | | | |
| | | | | 1 No. at Boitamari | | 95% | | | | |
| | | | | I No. at Jelkajhar | | 21% | | | | |
| | | 2 | | 1 No. at Bidyapur | | 96% | | | | 8 |
| 5 | APART | Construction of Office of | | I No. Tapattary | | 77% | | | | |
| | DOWN ON SALE | Agriculture Development Officer | | l No. Rangapani G. P. Office Campus | | 83% | | | | |
| | | | | l No. ADO's Residence Campus Patiladoha | | 100% | | | | 4 |
| | | | | I No. at Manikpur ADO's Residence Campus | | 35% | | | | |

Asstt. Executive Engineer
Agriculture, Bongaigaon

| 2) Challenges faced by the dept in implementing the schemes: | |
|--|---------------------------------|
| a) Non Payment of Running Bill | |
| b) | |
| c) | |
| 3) Recommendation to overcome the challenges while implementing the schemes | |
| a) | |
| b) | |
| c) | |
| 4) Best Practices followed by the department | |
| a) Solar PV Pumpset installation at farmers field | |
| b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh. | 0 |
| c) | Bakarones |
| A | sstt. Executive Engineer (Agri) |
| | Bongaigaon |
| | Asstt. Executive Engineer |
| | Agriculture, Bongaigaon |
| | |

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes Fund received

| S. No | Admin Dept. | Name of Scheme (+ Implementation S Agency) | (+ Implementation 5 | Code & | CS/ CSS/ | with CN Othe | g Balance IA/ SNA/ ers- as icable | the Distri | Balance with ct/ Council/ s applicable | Alloc | nt Year ation to trict* | 100000000000000000000000000000000000000 | served in ent year | Total funds available for | now Ar | nount & | Amount for which UC's are pending at the end of | against total | UC's are as on | pending | Remarka |
|----------|--------------------------|---|------------------------|--------|------------------|-----------------|--|----------------|--|----------------|-------------------------------|---|-----------------------|------------------------------------|----------------|---------------|--|--------------------------------------|-------------------|----------------------------------|---------|
| | | | | | Central Share | State Share | Centrol Share | State Share | Central Share | State Share | Central Share | State Share | Scheme | Central Share | State Share | previous year | available funds for the current year | Of Of Previous Curre Year Year | Current | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 3 | Agricult ure Dept. | RIDF (AEE, Agri, Bongaigaon | | | | | | | | | | | | | | | | | | All Paymen related work | |
| 2 | | SMAM (AEE, Agri, Bongaigaon | | | | | | | | | | | | | | | | | | done by Head Office | |
| 3 | | APART (AEE, Agri, Bongaigaon | | | | | | | | | | | | | | | | | | | |

Asst. Executive Engineer (Agri)

Bongalgaon

Asstt. Executive Engineer Agriculture, Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|--|-------------|---------|---|
| 1 | Agriculture Dept. (AEE, Agri, Bongaigaon) | | | There is no any scheme because all fund released by Head Office |
| | | | | |

Asst. Executive Engineer (Agri)

Assit. Executive Engineer Agriculture, Bongaigaon

Annexure- C
Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

| SLNo | Admin. Dept | Name of Scheme | Number of Works sanctioned in the current year | | Progres | se number of ress | Remarks | | | | | |
|------|---------------------------------|-----------------|--|----------------------------|---------|----------------------|---------|--------|-------|-------------|----|--|
| | | | Item | Qty | 100% | 75-99% | 50-49% | 25-49% | 1-25% | Not started | | |
| 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| | Agriculture Dept (AEE, Agri, | | VLFMB | 8 | 8 | | | | | | | |
| | | | Power Tiller | 71 | 71 | | | | | | | |
| 1 | Bongaigaon) | SMAM, 2024-25 | Paddy Reaper | 2 | 2 | | | 1 9 | | | | |
| * | | SINDING AVETTER | Thresher | 2 | 2 | | | | | | | |
| | | | | Tractor 2 WD (20-40 HP) | 2 | 2 | | | | | | |

Asst. Executive Engineer (Agri)

Bongaigaon

Assit. Executive Engineer Agriculture, Bongaigaon

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

| SL No | Admin Dept | Name of Scheme | pending as on the | Total Number of Works pending as on the last tte of previous Financial Year | | Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in empletion | | | | | Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress | | | | | | | | | | | | | | | |
|----------|------------------------------|-------------------|---|--|-------------------|---|-------------------|------|-------|------|---|---------|---------|------------------|----------------|----|--|--|--|--|----|--|--|--|--|--|
| | | | Item | Nos. | Less than 1 Yr | >= 1 to <3 Yrs | >=3 to < 5 Yrs | >= 5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1- 25% | Not started | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | | | | | | | | |
| 1 | Agri, | RIDF | STW with Diesel Pumpset | 534 + 59 | 534 + 59 | | | | | 584 | 9 | | | | 59 | | | | | | | | | | | |
| | EE,/ | | | | | | | | | | | | | Solar PV Pumpset | 58 | 58 | | | | | 58 | | | | | |
| | rre Dept. (AE Bongaigaon) | | Construction of Knowledge Centre | 4 | | 4 | | | | | 3 | | | 1 | | | | | | | | | | | | |
| 2 | Agriculture D Bong | APART | Construction of Office of Agriculture Development Officer | 4 | | 4 | | | | 1 | 2 | | 1 | | | | | | | | | | | | | |

Asst. Executive Engineer (Agr

Bongaigaon

Asstt. Executive Engineer Agriculture, Bongaigaon

Progress report up to the Month of January 2025

Name of the Department: Agriculture,

District: Bongaigaon

1) Schematic performance report

| SI | Name of the | Monitorable | | Achievement up- | to 2023- | Achieveme | | | |
|----|---------------------|---|------------------------------------|--|----------|------------------------------------|--|---------|---|
| No | scheme/ activity | Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | Remarks |
| 1 | PM KISAN | Eligible Beneficiaries Adhaar authentication e KYC completion Land seeding ABPS | Eligible beneficiaries: 46251 Nos. | •Eligible beneficiaries: 48487 •Aadhaar Authenticate: 42456 •Total eKYC done: 42456 •Land Record Accepted- 43240 nos | | Eligible beneficiaries: 66539 Nos. | •Eligible beneficiaries: 48589 •Aadhaar Authenticate: 42552 •Total eKYC done: 42552 •Land Record Accepted- 43330 nos | | Farmers benefited: 41823 Nos. Amount paid: Rs. 8,68,92,000/- |
| 2 | PMFBY | No. of farmers enrolled | Kharif 2023 – 26753 nos. | 21738 nos. | 81.25% | Kharif 2024 – 30000 nos. | 33840 nos. | 112.80% | |
| | | | Rabi 23-24 – 26000 nos. | 12630 nos. | 48.58% | Rabi 24-25 – 33800 nos. | 7183 nos. | 21.25 % | (Till 09/02/2025) |
| 3 | KCC | Sponsoring of application | No target | 157 nos. of application sponsored | | No Target | 34 nos. of application sponsored | | |
| | | | Sprinkler – No target | 112 | - | All eligible | 59 | - | |
| 4 | PMKSY | | Drip - No target | 21 | - | benenficiaries | 56 | - | |

| SI | Name of the | Monito rable | 0 117 | Achievement up- 2023-24 | to | Achievement in FY 2024- January/2 | _ | th | Remark |
|----|--|---|---|--|-----|---|--|-----|--------|
| No | scheme/ activity | Indicat or | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | s |
| | | | Demonstration on Cumin Quantity: 15 qtls Area:100 ha | 15 qtls received and distributed | 100 | | | | |
| | | tration | Demonstration on Sweetcorn (Var: NSCH 12 Mishti) Quantity: 6 qtls Area: 60ha | 6 qtls received for 60 ha and distributed. | 100 | | | | |
| | | nd Demons | Demonstration on Soyabean (Var: Kota SOYA-I & JAWAHAR SOAYBEAN) Quantity: 60 qtls, Area: 51 ha | 60 qtls received for 51ha and distributed. | 100 | | | | |
| | RKVY | istribution a | Demonstration on Jute (Var: NJ 7005, RAJA & NJ 7010 RANI) Quantity: 17.54 qtls Area:250 ha | 17.54 qtls received for 250 ha and distributed. | 100 | Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha | 7.0 qtl received for 80 ha and distributed. | 100 | |
| 5 | (Rashtriy a Krishi Vikash Yojana) | crops for d | Demonstration on Jute (Var: SHWETA & KKHYATI) Quantity: 24 qtls Area:800 ha | 24 qtls received for 800 ha and distributed. | 100 | | | | |
| | | of different | Demonstration on Arhar (Var: Pusa Arhar 151) Quantity: 60 qtls Area:400 ha | 60 qtls received for 400 ha and distributed. | 100 | | | | |
| | | Supply of Seeds of different crops for distribution and Demonstration | Demonstration on Joha Rice (Var: Sital Seni & Govindobhog) Quantity: 67.5 qtls Area:173 ha | 67.5 qtls received for 173 ha and distributed. | 100 | Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha | 45 qtl received for 100 ha and distributed. | 100 | |
| | | Δ | Community Nursery (Var: Bina 10 & Numali) Quantity: 350 qtls Area:70 Ha | 350 qtls received for 70ha and distributed. | 100 | Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha | 350 qtl received for 70 ha and distributed. | 100 | |

| SI | Name of the | Monito rable | OII T4 | Achievement u 2023-24 | ip-to | | FY 2024-25 up to the r anuary/2025 | nonth | Remarks |
|----|-------------------------------|---|---|--|-------|---|--|-------|---------|
| No | scheme/ activity | Indicat or | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | | Distribution of Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area:170 ha | 39.10 qtls received for 170 ha and distributed. | 100 | | | | |
| | | onstration | Distribution of Chilli (Var: Rochana) Quantity: 0.028 qtls Area:4.6ha | 0.028 qtls received for 4.6 ha and distributed. | 100 | | | | |
| | | on and Dem | Distribution of Tomato (Var: King Kong) Quantity: 0.236 qtls Area:7.86 ha | qtls received for ha and distributed. | 100 | | | | |
| | RKVY (Rashtriy | or distributio | Distribution of Cabbage Seeds (Var:JK) Quantity:0.288qtls Area:2.86ha | 0.288 qtls received for ha and distributed. | 100 | | | | |
| 5 | a Krishi Vikash Yojana) | cent crops fo | Distribution of Brinjal (Var:LHB Karid) Quantity: 0.545 qtls Area:27.25 ha | 0.545 qtls received for 27.25 ha and distributed. | 100 | | | | |
| | | eds of differ | Distribution of Capsicum (LHB Katha) Quantity:0.207qtls Area:3.45ha | 0.207qtls received for 3.45ha and distributed. | 100 | | | | |
| | | Supply of Seeds of different crops for distribution and Demonstration | Distribution of Pumpkin (Var. LHB Lingdo) Quantity:0.885qtls Area:5.9 ha | 0.885qtls received for 5.9 ha and distributed. | 100 | | | | |
| | | | Distribution of Potato (Var: Kufri Surya,Kufri lalit,Kufri Mohan.Kufri manik) Quantity:3150qtls Area:140 ha | 3150 qtls received for 140 ha and distributed. | 100 | Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls | 660 qtls received for 140 ha. Seed distribution completed | | |

| Sl | Name of the | Monitorable | Overell Target | Achievement up-to 202 | 3-24 | Achievement in FY 2024-2 January/2 | | 1 | Remarks |
|----|--|---|---|--|------|--|---|---|---------|
| No | scheme/ activity | Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | ion | Demonstration on Garlic (Var: Safed 4,Safed 5, VL Garlic I,Gujarat Garlic) Quantity: 227.5qtls Area:65 ha | 227.5qtls received for 65 ha and distributed. | 100 | Distribution of Garlic cloves (Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha | 17.5 qtls received for 5ha. Seed distribution completed. | | |
| | | Demonstrat | Demonstration on Onion (Var: Vimraj.Hisar Onion 3) Quantity: 21.35 qtls Area:100 ha | 21.35 qtls received for ha and distributed. | 100 | Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha | 7 qtls received for 100 ha. Seed distribution completed. | | |
| | | bution and] | Demonstration on Rajma (Var: HUR-301) Quantity: 36 qtls Area:100 ha | 36 qtls received for 100 ha and distributed. | 100 | Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha | 14 qtls received for 50 ha. Seed distribution completed. | | |
| 5 | RKVY (Rashtriya Krishi Vikash | crops for distri | Demonstration on Soyabean (Var: Kota Soya I, JS 9752, JS 20-116) Quantity: 45 qtls Area:60 ha | 45 qtls received for 60 ha and distributed. | 100 | Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha | 12 qtls received for 50 ha and seed distribution completed. | | |
| | Yojana) | Supply of Seeds of different crops for distribution and Demonstration | Distribution of Certified Wheat Seeds (Var: Pusa Vastala HD-3118) Quantity: 650 qtls Area:650 ha | 650 qtls received for 650 ha and distributed. | 100 | Distribution of Pearl Millet (Var: Dhan Shakti,PHB 2884) Quantity: 5 qtls Area:100 ha | 12 qtls received for 100 ha and seed distribution completed. | | |
| | | Supply of See | Distribution of Mustard Seeds (Var: TS 38) Quantity: 120 qtls Area:1200 ha | 120 qtls received for 1200 ha and distributed. | 100 | Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls Area:100 ha | 12 qtls received for 100 ha and seed distribution completed. | | |
| | | | Distribution of Soyabean Seeds Quantity: 82.5 qtls Area:62 ha | 82.5 qtls received for 62 ha and distributed. | 100 | | | | |

| SI | Name of the | Monitorab | 0 117 4 | Achievement up 2023-24 | -to | Achievement in FY 2024-25 up | to the month January/2 | 025 | Remarks |
|----|----------------------------------|---|--|---|-----|---|---|-----|---|
| No | scheme/ activity | le Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | | | | | Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha | 64 qtls seeds received for 200 ha. Seed distributed. | | |
| | | ıstration | | | | Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha | 600kg seeds received for 50 ha. Seed distributed. | | |
| 5 | RKVY (Rashtriya Krishi | and Demor | | | | Distribution of Sesamum Seed . (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha | 12 qtls seeds received for 300 ha. Seed distributed. | | |
| | Vikash Yojana) | Supply of Seeds of different crops for distribution and Demonstration | | | | Distribution of Fodder Maize . (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha | 507.60 qtls seeds received for 846 ha. Seed distributed. | | |
| | | os for | Potato/Banana Chips Maker - 2 nos | | | 2 nos | 2 nos. distributed | 100 | |
| | | ifferent cro | Ginger Processing Unit- 2 nos. | | | 2 nos | | | Beneficiar y share not submitted |
| | | of d | Spice Processing Unit- 2 nos. | | | 2 nos | 1 no. distributed | 50 | |
| | Food and | y of Seeds | Demonstration on Bao Paddy (Var:Kekua Bao) Quantity: 32 qtls Area:80 ha | 32 qtls received for 80 ha and distributed. | 100 | | | | |
| 6 | Nutrition Security FNS(NFS | Supply | Distribution of Hybrid Paddy Seeds (Var: SAVA 134) Quantity: 35 qtls Area: 350 ha | 35 qtls received for 350 ha and distributed. | 100 | | | | |
| | M) | | Distribution of HYV Paddy Seeds (Var:Numali) Quantity: 1480 qtls Area:3700 ha | 1480 qtls received for 3700 ha and distributed. | 100 | Distribution Programme of Certified HYV Paddy (Var: Numali) Total Seeds: 330 qtls, Area: 825 ha | 330 qtls seeds received for 825 ha and seed distribution completed. | | |

| Sl | Name of the | Monitora | Overell Target | Achievement up- 2023-24 | to | Achievement in FY 2024-25 up | Remarks | |
|----|-----------------------------------|---|---|--|-----|--|---|--|
| No | scheme/ activity | ble Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no % | |
| | | | Distribution of HYV Paddy Seeds (Var:Bahadur Sub I) Quantity: 800 qtls Area:2000 ha | 800 qtls received for 2000 ha and distributed. | 100 | Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds: 330 qtls, Area: 825 ha | 330 qtls seeds received for 825 ha and seed distribution completed. | |
| | | tration | Distribution of HYV Paddy Seeds (Var: Bina Dhan 10) Quantity: 700 qtls Area:1500 ha | 700 qtls received for 1500 ha and distributed. | 100 | Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds: 300 qtls, Area: 750 ha | 300 qtls seeds received for 750 ha and seed distribution completed. | |
| | | Demons | Distribution of Red Rice Quantity: 60 qtls Area:564 ha | 60 qtls received for 564 ha and distributed. | 100 | | | |
| | | ution and] | Demonstration on Line Transplanting (Var: Bahadur Sub 1) Quantity: 40 qtls Area:100 ha | 40 qtls received for 100 ha and distributed. | 100 | Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha | 80 qtls seeds received for 200 ha and seed distribution completed. | |
| 6 | Food and Nutrition Security | for distrib | | | | Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha | 300 qtls seeds received for 750 ha and seed distribution completed. | |
| | FNS(NFS M) | erent crops | Demonstration on SRI (Var: Bahadur Sub 1) Quantity: 10 qtls Area:100 ha | 10 qtls received for 100 ha and distributed. | 100 | Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds: 10 qtls Area: 100 ha | 10 qtls seeds received for 100 ha and seed distribution completed. | |
| | | Supply of Seeds of different crops for distribution and Demonstration | Demonstration on DSR (Var: Bina Dhan 10) Quantity:40 qtls Area:100 ha | 40 qtls received for 100 ha and distributed. | 100 | Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha | 75 qtls seeds received for 100 ha and seed distribution completed. | |
| | | Supply of | Demonstration on STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area:200 ha | 80 qtls received for 200 ha and distributed. | 100 | Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha | 160 qtls seeds received for 400 ha and seed distribution completed. | |
| | | | Demonstration on CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls Area:300 ha | 120 qtls received for 300 ha and distributed. | 100 | Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds: 80 qtls Area: 200 ha | 80 qtls seeds received for 200 ha and seed distribution completed. | |

| SI | Name of the | Monito rable | 0 117 | Achievement up-to 20 | 23-24 | Achievement in FY 2024-7 January/2 | Remarks | |
|----|-----------------------------------|---|--|--|-------|--|--|----------|
| No | scheme/ activity | Indicat or | Overall Target | Achievement in absolute no | % | Target | A -1.: 4 : | % |
| | | | Seed Distribution of Blackgram (Var: SBC-40) Quantity: 55 qtls,Area:200 ha | 55 qtls received for 200 ha and distributed. | 100 | Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha | 50 qtls seeds received for 200 ha. Seed distribution completed | |
| | | stration | Seed Distribution of Greengram (Var: MH-1142) Quantity: 42.5 qtls Area:200 | 42.5 qtls received for 200 ha and distributed. | 100 | Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha | 50 qtls seeds received for 200 ha. Seed distribution completed | |
| | | and Demon | | | | Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls, Area:100 ha | 22.50 qtls seeds received for 100 ha. Seed distribution completed | |
| | | ibution a | Seed Distribution of Arhar Seeds (Var: Pusa Arhar 151) Quantity:25qtls, Area:100 ha | 25 qtls received for 100 ha and distributed. | 100 | | | |
| 6 | Food and Nutrition Security | pps for distr | Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Quantity:9 qtls ,Area: for 75 ha | 9 qtls received for 75 ha and distributed. | 100 | Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha | 9 qtls seeds received for 75 ha. Seed distribution completed | |
| | FNS(NFSM) | ent cre | Sesame Minikit (Var: GJT-5) Quantity:15kg, Area:15 ha | 15 kg received for 15 ha and distributed. | 100 | | | |
| | | Supply of Seeds of different crops for distribution and Demonstration | Distribution of Chickpea (Var: PUSA 3034) Quantity:28qtls, Area:50 ha | 28 qtls received for 50 ha and distributed. | 100 | Distribution of Certified Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50 qtls Area: 97 ha | 43.50 qtls received for 97 ha and distribution completed. | |
| | | Supply of § | Distribution of Pea (Var: HARIT) Quantity: 25 qtls Area:50 ha | 25 qtls received for 50 ha and distributed. | 100 | Distribution of Certified Pea Seed (var-Harit (IPF-16- 13) , var-HFP-715 & var- Sekhar(IPFD-19-1)Quantity: 182 qtls Area:243 ha | 182 qtls received for 243 ha and distributed. | |
| | | | Distribution of Lentil (Var: IPL 220) Quantity: 20 qtls, Area:90 ha | 20 qtls received for ha and distributed. | 100 | Distribution of Certified Lentil Seed (var-IPL -220) Quantity: 122 qtls Area:374ha | 122 qtls received for 374 ha and distributed. | |

| Sl | Name of the | Monitorable | 0 117 | Achievement up- 2023-24 | to | Achievement in FY 202 January | | nth | Remarks |
|----|--|---|---|---|-----|---|--|-----|---------|
| No | scheme/ activity | Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | и | Demonstration of Pea (HFP 715) Quantity: 100 qtls, Area:200 ha | 100 qtls received for 200 ha and distributed. | 100 | Demonstration of Pea (Var: HARIT IPF 16- 13, HFP-715) Quantity: 150 qtls Area:200 ha | 150 qtls received for 200 ha and distribution completed. | | |
| | | onstratio | Demonstration of Chickpea (Var: PUSA) Quantity: 50 qtls, Area:100 ha | 50 qtls received for 100 ha and distributed. | 100 | | | | |
| | | ution and dem | Demonstration of Lentil (Var: IPL 220) Quantity: 30 qtls, Area:100 ha | 30 qtls received for 100 ha and distributed. | 100 | Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30 qtls Area:100 ha | 30qtls received for 100 ha and distribution completed. | | |
| 6 | Food and Nutrition Security FNS(NFSM) | Supply of Seeds of different crops for distribution and demonstration | CSBD on Certified Wheat Seeds (Var: Pusa Vastala HD 3118) Quantity: 380 qtls, Area:380 ha | 380 qtls received for 380 ha and distributed. | 100 | CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls, Area:200 ha | 100 qtls received for 200 ha and distribution completed. | | |
| | | different | Seed Minikit of Lentil (Var: IPL 220) Quantity: 40 qtls, Area:109 ha | 40 qtls received 109 for ha and distributed. | 100 | Seed Minikit of Lentil (Var: IPL 220) Quantity: 48 qtls, | 48 qtls received and distribution completed. | | |
| | | Seeds of | Distribution of HYV Paddy (Var: Bina Dhan 17) Quantity: 400 qtls, Area:1000 ha | 400 qtls received for 1000 ha and distributed. | 100 | | | | |
| | S Jo ylqqus | Demonstration of HYV Paddy (Var: CR Dhan 309) Quantity: 205 qtls Area:500 ha | 205 qtls received for 500 ha and distributed. | 100 | | | | | |
| | | | Demonstration on Certified Blackgram Seed (Kota URD 4) Quantity: 25 qtls Area:100 ha | 25 qtls received for 100 ha and distributed. | 100 | | | | |

| SI | Name of the | Monitora | 0 117 | Achievement up-to 2023- | -24 | Achievement in FY 20 Januar | 24-25 up to the mon | th | Remarks |
|----|--|-----------------------------|---|--|-----|--|---|----|---------|
| No | scheme/ activity | ble Indicator | Overall Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | | Distribution of Certified Blackgram Seed (Kota URD 4) Quantity: 37.5 qtls Area:150 ha | 37.5 qtls received for 150 ha and distributed. | 100 | | | | |
| | Food and Nutrition | nstration | Distribution of Certified Greengram Seed (IPM-512-1) Quantity: 22.5 qtls Area:100 ha | 22.5 qtls received for 100 ha and distributed. | 100 | | | | |
| 6 | Security FNS(NFSM) | (I) listribution and Demons | Distribution of Jute Seeds (Var: SWETA) Quantity: 10 qtls Area:100 ha | 10 qtls received for 100 ha and distributed. | 100 | Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos. | 10 qtls received for 100 ha and distribution completed | | |
| | | | Demonstration on Jute (Var: NCJ-28-10 AAUCJ-21) Quantity: 55 qtls Area:350 ha | 55 qtls received for 350 ha and distributed. | 100 | Demonstration on Jute (Var: NCJ-28-10 AAUCJ- 2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos. | 55 qtls received for 350 ha and distribution completed | | |
| | | erent crops f | Block Demonstration program on certified Groundnut (var: Vijetha) Quantity: 63 qtls Area:100 ha | 63 qtls received for 100 ha and distributed. | 100 | | | | |
| | NMEO-OS | O-OS on al on for e Oil | Distribution of certified Mustard Seed (var: AAU TS 38) Quantity:150qtls Area:200 ha | 150 qtls received for 200 ha and distributed. | 100 | | | | |
| 7 | (National Mission for Edible Oil | | Distribution of certified Linseeds Seed (var: Ruchi) Quantity:330qtls Area:3300 ha | 330 qtls received for 3300 ha and distributed. | 100 | | | | |
| | Edible Oil Seeds) | SldduS | Block Demonstration program on certified Mustard Seeds (var: AAU TS 38) Quantity:50qtls Area:300 ha | 50 qtls received for 300 ha and distributed. | 100 | | | | |
| | | | Bee Keeping Demonstration Mustard (Var: AAU TS-38) Quantity:60qtls Area: 600 ha | 60 qtls received for 600 ha and distributed. | 100 | | | | |

| SI | Name of the scheme/ | Monitorable | Overall Target | Achievement v | up-to | Achievement in FY 202 January | onth | Remarks | |
|----|---------------------|---|--|---|-------|--|--|---------|--|
| No | activity | Indicator | (No. of beneficiaries) | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| 8 | CMSGUY | | 3 Nos. of Combine Harvester (1 no./LAC) | 3 nos. delivered to 3 nos. of FPOs in each LAC | 100 | | | | |
| | | Dragon Fruit Cutting (Var: Taiwan Pink) 9600 nos. of cuttings | 9600 nos. of cuttings received and distributed. | 100 | | | | | |
| | | | | | | Kaji Nemu Seedlings Quantity- 5360 nos. Area- 10 ha | 5360 nos. received and distribution completed. | | |
| 9 | HMNEH | | | | | Distribution of Guava Seedlings (Var: VNR Carmin) Quantity: 765 nos.,Area: 20 ha | 765 nos. received and distribution completed. | | |
| | | | | | | Distribution of Jackfruit Seedlings (Var:RED) Quantity: 3139nos., Area: 50 ha | 3139 nos. received and distribution completed. | | |
| | | | | | | Distribution of Jamun (Var: SELECTION) Quantity: 3749nos. Area: 60 ha | 3749 nos. received and distribution completed. | | |
| 10 | SOPD-G | | Community Nursery (Var: Numoli) Quantity:50qtls Area:10 ha | 50 qtls received for 10 ha and distributed. | 100 | Distribution of HYV Paddy Seed, Variety: CR Dhan 310, Quantity:41.75 qtls Area: 104.38 ha | Seed distribution for Summer crop is going on | | |
| 10 | SOI D-G | | Demonstration on Maize (RMH 1558) Quantity:16.2qtls Area:73.64 ha | 16.2 qtls received for 73.64 ha and distributed. | 100 | Distribution of Maize Seeds.Quantity:7.18qtls Area:32 ha | 7.18 qtls received for 32 ha and distribution completed. | | |

| SI | Name of the scheme/ | | Overall - | Achievement 2023-24 | - | | t in FY 2024-2 oth January/20 | | Remarks |
|-----|--|--|-----------|--|------------|--------|-----------------------------------|-------|---|
| No | activity | Monitorable Indicator | Target | Achievemen t in absolute no | % | Target | Achieveme nt in absolute no | % | |
| 12 | CSS-ATMA | Farmers Training (Within District) | 5 | 5 | 100% | 24 | 24 | 100% | |
| | | Farmers Training (Within State) | 1 | 1 | 100 | | | | |
| | | Demonstration (Agriculture) | 20 | 20 | 100% | 25 | 25 | 100% | Input distributed to beneficiary |
| | | Demonstration (Allied) | 20 | 20 | 100% | 15 | 5 | 33.3% | Order to supply input for 10 no demonstration issued. |
| | | Farmers Scientist Interaction | 1 | 1 | 100 | | | | |
| | | Reward & Incentives – Farmers Group | 4 | 4 | 100 | | | | |
| | | Capacity Building | 10 | | | 35 | 19 | 54.3% | |
| | | Women Food Security Group | 10 | | | 10 | 6 | 60% | |
| | | Farm School | 5 | | | 5 | 2 | 40% | |
| 13. | Machineries under different schemes Power Tillers (under RKVY & NFSM) | No. of Power tillers delivered | 133 | 5 | 100 | | | | |
| | Water Pumps (Electric) under FNS | No. of Pump set delivered | 72 | 32 | 44.4 4% | | | | |
| | Pulveriser (HMNEH, RKVY & FNS) | No. of Pulverisers delivered | | HMNEH= 114 nos. RKVY=2 nos. NFSM= 42 nos. Total = 158 nos. | | | | | DLSC approved for 10 nos. of Mini Oil Mill. 4 nos. delivered. Pending 6 nos. will be delivered as per Guidelines. |
| | Mini Oil Mill (under RKVY) | No. of Mini Oil Mill delivered | 10 | 1 | 0.12 % | 2 | 3 | 40% | |
| | Reaper (RKVY) | No. of Pump set delivered | 5 | 1 | 0.2% | | | | |

- 1) Challenges faced by the dept in implementing the schemes:
 - a) Insufficient Extension functionaries (AEAs- only 13 Nos. of AEAs are available, remaining 50 nos. of AEA Posts are vacant
- 2) Recommendation to overcome the challenges while implementing the schemes
 - a) Recruitment of AEAs as early as possible.
 - b) Need based training.
- 3) Best Practices followed by the department
 - a) Use of submergence tolerant varieties of Sali Paddy like Ranjit Sub-1, Bahadur Sub-1 & Bina Dhan.
 - b) Application of immature Coconut Water in Agriculture as "Natural Crop Booster⁺" for luxurious crop growth, increasing yield and better quality.

District Agriculture Officer, Bongaigaon

${\bf Name\ of\ the\ Department.\ Animal\ Husbandry\ \&\ Veterinary\ Department,\ Bongaiga on\ District}$

Progress report up to the Month of January 2025 – February 2025

1) Schematic performance report

| CLN | Name of the scheme/ | Monitor ableIndicator | Overall | Achievement up-t | о 2023-24 | | nent in FY 2024-25 up cember 2024 – Januar | | D I . |
|-------|-----------------------|--|-----------|----------------------------|-----------|----------------|---|-------|----------------------------------|
| Sl No | activity | Monitor abieindicator | Target | Achievement in absolute no | % | Target | Achievementin absolute no | % | Remarks |
| | | Brucella Vaccination | 20000 | 19309 | 96.54 | 20691 | 20691 | 100 | |
| | | PPR Vaccination | NIL | NA | NA | 81600 | 81600 | 100 | |
| 1 | NADCP | CSF Vaccination | 3000 | 3000 | 100 | NIL | NA | NA | |
| 1 | NADCI | FMD Vaccination | NIL | NA | NA | 180600 | 180600 | 100 | |
| | | Farmers Training on Scientific Rearing of pig | 300 | 300 | 100 | 20 | 20 | 100 | |
| 2 | NLM | Distribution of Chaff Cutter | 50 | 50 | 100 | NIL | NA | NA | |
| | | Awareness Meeting on Feed & Fodder | 100 | 100 | 100 | NIL | NA | NA | |
| 3 | RGM | Artificial Insemination | 36556 | 37347 | 102.16 | 58089 | 29,638 | 51.02 | Ongoing up to 31st March 2025 |
| | | A.I of Sex Sorted Semen | N/A | 1351 | N/A | N/A | 2,492 | N/A | |
| | | Calf Born | N/A | 13424 | N/A | N/A | 8,130 | N/A | |
| 4 | KCC | Proposal | 2000 | 772 | 38.6 | 100 | 18 | 18 | |
| - | KCC | Sanctioned | N/A | 282 | 36.52 | N/A | 0 | 0 | |
| 5 | RTPS | P.M Report | N/A | NIL | NIL | N/A | 1 | N/A | Running under Offline |
| 3 | KIFS | Valuation Certificate | N/A | NIL | NIL | N/A | NIL | N/A | mode |
| 6 | MVU | Treatment | Not fixed | 1610 | N/A | Not fixed | 5575 | N/A | |
| 7 | 21st Livestock Census | Census | N/A | N/A | N/A | 591 (Villages) | 430 | 72.75 | Ongoing |

2) Challenges faced by the dept in implementing the schemes:

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

4) Best Practices followed by the department

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators



Monthly status of Fund Receipt and utilization for the month of January Year 2024

A. For the Schemes: Funds received

| 711 01 0 | ic belieffi | es. Fullus received | | | 1 | | 1 | | | | | | | | | | | | | |
|----------|--------------------------|--|--------------------------------------|---|------------------|----------------|--|-----------------------------|-------------------------------|----------------|-------------------------------|----------------|--|--|----------------|---|--|------------------------|---------------------------------|-----------------------------------|
| S. No. | Admin .Dept. | Name Of scheme (+Implementation agency) | PFMS Code &Sls Code | Category CS/ CSS/ State/ EAPetc. | | cewith | Oper Balanc the di council as appl | e with strict/ others | Curr Ye Alloca todis | ar ation | Fur Receiv the cu Ye | vedin rrent | Total funds available for scheme | Funds utilsed till now Amount & (% in Bracket) | | Amount for which Ucs are pending at the end of | against total available funds for | Amount Ucs are p | for which pending as date | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | previous year | the current year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | A.H & Vety. Deptt. | NADCP / Directorate | 9979 (Central) DoA (State) | CS | - | - | - | - | 3,88,854/- | - | 3,88,854/- | - | 3,88,854/- | - | - | - | - | - | - | Fund available at SNA level |
| 2 | -Do- | NLM / Directorate | 9008 (Central) AS40 (State) | CSS | - | - | - | _ | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.



District A.H & Veterinary Officer Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| Sl No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|---------------------------|-------------|---------------|--------------------|
| 1 | A.H & Vety. Deptt. | APART | No any Scheme | Fund not allocated |

District A.H & Veterinary Officer Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

| Sl No | Admin. Dept. | Name of Scheme | Number of Works Sanctionedin the Current Year | Progress of C stage of | mberof Works b | pased on the | | | |
|-------|-----------------|----------------|--|---------------------------|----------------|--------------|--------|-------|----------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | A.H & | NLM | - | - | - | - | - | - | - |
| 2 | Vety. Deptt. | LH&DCP | 3 nos | 3 | - | - | - | - | 1 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

District A.H & Veterinary Officer Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | Total number of Works | Numbe | er of Years | delayed for | completion | n-as on the last date of last on the delay in completion. | Progress of Pending w | orks of Pre | vious Year | | | ast Financial Year- |
|------------|---------------------------------|---|---|------------------------|------------------|------------------|------------|--|-----------------------|-------------|------------|--------|-------|---------------------|
| Sl. No. | Admin. Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75- 99% | 50- 74% | 25-49% | 1-25% | NOT STARTED |
| 1 | inary | Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP) | NIL | - | - | - | - | - | - | - | - | - | - | - |
| 2 | nd Veter | ESVHD- MVU (under LHDCP) | NIL | - | - | - | - | - | - | - | - | - | - | - |
| 3 | bandry a | ASCAD (under LHDCP) | NIL | - | - | - | - | - | - | - | - | - | - | - |
| 4 | Animal Husbandry and Veterinary | NADCP, CSFCP, PPREP (under LHDCP) | NIL | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | NLM | NIL | - | - | - | - | - | - | - | - | - | - | - |
| 6 | | Livestock Census | - | - | - | - | - | - | - | - | - | - | - | ٧ |
| 7 | | Integrated Sample Survey | NIL | - | - | - | - | - | - | - | - | - | - | - |



Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon

A. For the Schemes: Funds received

| 5. No. | Admin. Dept. | Name Of scheme (+Imple-mentation | PFMS Code & Sis Code | Category CS/CSS/ State/ | Opening with CN Othe appli | rs- as | Opening with the council/ o applic | district/ others as | Current Alfocat distr | ion to | Fund Rec | JS 31 YOU | Total funds available | now A | tilsed till mount Bracket) | pending at | AMARIGRAM. | Amount f Ucs are as on | pending | Remarks |
|--------|----------------------|---|----------------------------------|-------------------------------|-------------------------------------|----------------|------------------------------------|------------------------|-----------------------------|----------------|------------------|----------------|-----------------------------|------------------|----------------------------------|--------------------------------|----------------------------------|------------------------------|-----------------------|---------|
| | | agency) | | EAP etc. | Certral Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | for scheme | Central Share | State Share | the end of previous year | funds for the current year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Afeirs | Pradhon Mantri Awas Yojana Housing for All (Urban) | PFMS: AS(33) SLS Code:1989 | CSS | NIL | NIL | NIL | NIL | NIL | NiL | NIL | NIL | NIL | NIL | NIL | NL | NIL | NIL | NIL | NIL |
| 2 | ing and Urban Afairs | 15th PC 2nd Installment for the year 2021-22 during the year 2022-22 | - | * | | 9 | 8 | | 19 | | 9 | 88 | 81 | e: | 3 | 1380 | (See | | 28 | 4 |
| 3 | Housing | 15th PC 1st Installment for the year 2022-23 | - | | E | | # | | 100 | - | 2 | * | * | | 8 | | 745 | 9 | 23 | 33 |

Executive Officer

Executive Officer

Abhayapuri Municipal Board Abhayapuri Municipal Board

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|---|---------|----------------|
| 1 | Housing and Urban Affairs | Pradhan Mantri Awas Yojana- Housing for All (Urban) | | |

Executive Office un

Abhayapuri Municipal Board

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

| SINo | Admin. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of | | | s- Categorise hysical Progre | | Vorks based on | Progress for the manth of |
|------|---------------|---|---|-------------|--------|--------|---------------------------------|-------|----------------|------------------------------|
| | Dept. | | the current rear | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | January 2024 |
| 1 | n Afairs | Pradhan Mantri Awas Yojana Housing for All (Urban) | NIL: | * | | 81 | - 4 | | κ, | |
| 2 | ing and Urbar | 15th FC 2nd installment for the year 2021-22 during the year 2022-32 | 19 | 17 | 2 | 0 | 0 | 0 | 0 | 17 |
| 3 | Hous | 15th FC 1st Installment for the year 2022-23 | 23 | 4 | 15 | 0 | 0 | О | 4 | 0 |

Executive Officer Executive Officer Board
Abhayapuri Municipal Board

Physical Progress of Works under different Schemes / Projects across Departments - of Previous year

| SI. | Admin. | | Total number of Works pending as on the | on the | of Years dela last date of rise works b comp | f last financ | ial Ye | ar- | pendi | ng as o | n the last vorks base | works of I date of Ia ed on the ogress | st Financ | cial Year- | |
|-----|-------------------|--|---|---------------------|---|------------------|--------|-------|-------|------------|--------------------------|---|-----------|----------------|------|
| No. | Dept. | Name of Scheme | last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75- 99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| 1 | Ag | Pradhan Mantri Awas Yojana Housing for All (Urban) | 40 | 0 | 40 | | 20 | 40 | 2 | | 40 | | | | . 50 |
| 2 | Housing and Urban | 15th FC 2nd Installment for the year 2021-22 during the year 2022-22 | NIL | | 21 | 15 | - | 6 | a | 1 | | ı. | | * | * |
| 3 | | 15th FC 1st Installment for the year 2022-23 | NIL | - | 3.5 | 8 | -8 | (*) | ÷ | | - | | | 4 | =3 |

Executive Officer spuit leunicipal Board

Progress Report up-to the Month of January/2025

Name of the Department: ASULMS (DAY-NULM) Abhayapuri

1) Schematic performance report

| SI No | Name of the scheme/ | Monitorable Indicator | Overall Target | Achievement up- | to 2023-24 | Achievemer | nt in FY 2024-25 up to January/2025 | the month |
|-------|---------------------|-----------------------|----------------|--------------------------------|------------|------------|--|-----------|
| | activity | | | Achievement in absolute no. | % | Target | Achievement in absolute no. | % |
| 1 | ASULMS (DAY NULM) | SHG Formation | 15 | 20 | 133% | 10 | 11 | 110% |
| | | Loan disbursed: 1st | 507 | 1053 | 208% | 507 | 1174 | 231% |
| 2 | PMSVANidhi | Loan disbursed: 2nd | 208 | 465 | 224% | 208 | 511 | 245% |
| | 111.VV92.40.VVV133 | Loan disbursed: 3rd | 15 | 23 | 153% | 15 | 66 | 440% |

2) Challenges faced by the dept in implementing the scheme:

a) In some cases banks delay in disbursement of loans due to which the street vendors has to visit the banks many times affecting his / her income.

3) Recommendation to overcome the challenges while implementing the scheme:

a) Banks may dedicate three days in a week with one person for PMSVANidhi loan disbursement.

4) Best Practices followed by the department:

- a) Financial literacy camp for the PMSVANidhi beneficiaries & digital onboarding of the street vendors promoting digital payment,
- b) Regular follow up with the banks.
- c) On spot loan application facility to the street vendors.
- d) Promotion of other social welfare schemes of the Govt, among the street vendors.
- e) Encouraging the street vendors to offer healthy & hyaginic food to the customers and reeduce the use of single use plastic items.
- f) Facilitate the street vendors to avail online FSSAI certificate & UDYAM registration.

Abhayapuri Municipal Board

Abhayapurl

PROGRESS REPORT UP TO THE MONTH OF JANUARY/2025

Name of the Department : Abhayapuri Municipal Board

1. Schematic performance report

| Sl. No. | Name of the scheme/ activity | | Overall Target | Achievement | up to 2023-24 | | t in FY 202 th Novemb | 24-25 up to the er 2024 |
|------------|------------------------------------|------------------|----------------|-------------|---------------|--------|--------------------------|----------------------------|
| 1 | PMAY- Urban | House Completion | 789 | 679 | 86.06% | Target | 70 | 94.93% |

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

3. Recommendation to overcome the challenges while Implementing the schems

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release the fund as per house completion level after inspection directly into the account of mason
- c) Release of 1st instt fund after utilization of beneficiary share to construct the house up to Foundation level, etc.

4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries etc.

Executive Officer,

Abhayapuri Municipal Board

PROGRESS REPORT UP TO THE MONTH OF JANUARY/2025

Name of the Department: Abhayapuri Municipal Board

1. Schematic performance report

| Sl. No. | Name of the | Monitorable | Overall Target | Achievement up t | o 2023-24 | Achievemen | nt in FY 2024-25 up to January/2025 | the month |
|----------|------------------|-------------|----------------|-------------------------------|-----------|------------|--|-----------|
| St. 140. | scheme/ activity | indicator | Overan ranger | achievement in absolute no | % | Target | achievement in absolute no | % |
| | | NA | | | | | | |
| 1 | SBM (U) | NA | | | | | | |
| | 15.407.50.70 | NA | | , | | | | |

2. Challenges faced by the dept in implementing the schemes

- a) Dumping ground site is identified but not handed over to Abhayapuri MB
- b) Door to door collection is not implemented efficiently due to lack of dumping facilities .
- c) Residents of AMB are reluctant to abolish use of SUP (Single used plastic)

3. Recommendation to overcome the challenges while Implementing the schems

- a) Process for allotment of identified dumping ground should be initiated.
- b) Awareness as well as punitive provision for littering on the roadside.

4. Best Practices followed by the department

- a) Bio mining of the existing dumping ground done to reduce legacy waste. 50% of the area cleared.
- b) During week long swachhata drives for Republic day celebration students of schools colleges as well as SHG members were involved
- c) Various programs for uplifting sanitation workers such as distribution of safety kits, health camps initiated.

Executive Officer

Abhayapuri Municipal Board

Progress report up to the Month of January, 2025

Name of the Department: ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon

1) Schematic performance report

| SL No | Name of the | Monitorable | Overall Target | Achievement up-to | 2023-24 | | ent in FY 2024-25 nth September/20 | • | Remarks |
|-------|---|---|----------------|----------------------------|---------|----------|---------------------------------------|-----|---------|
| JE NO | Scheme/ Activity | Indicator | Overall ranger | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | HVDS | 158.143 KM | 39.53 KM | 25% | 118.613 | 100.821 KM | 85% | |
| | | Feeder Bifurcation | 86.12 KM | 4.306 KM | 5% | 81.814 | 48.270 KM | 59% | |
| | Davaga and Diatolla stico | Reconductoring | 6.8 KM | 1.02 KM | 15% | 5.78 | 4.162 KM | 72% | |
| 1 | Revamped Distribution Sector Scheme (RDSS) | Coversion of existing Bare LT lines to AB XLPE Cable | 190.327 KM | 57.0981 | 30% | 133.2289 | 130.823KM | 98% | |
| | Assam Power | Construction of 33 KV feeder | 42 KM | 14.7 KM | 35% | 27.3 KM | 22.02 KM | 89% | |
| 2 | Distribution System | Construction of 11 KV feeder | 42 KM | 16.8 KM | 40% | 25.2 KM | 23.184 KM | 93% | |
| 2 | Reduction Project | Construction of control room building & switch yard | 3 Nos. | | 39% | 3 Nos. | | 87% | |
| 3 | PM Surya Ghar Muft Bijli Yojana | Installation of Solar Rooftop for residential purpose | | 0 | | | 164 | | |

| 2 | Challenges | faced by | v the der | nt in imi | plementing | the schemes: |
|---|------------|----------|------------|--------------|--------------|-----------------|
| - | Chancinges | Tuccu b | y tric act | ,, ,,, ,,,,, | picificiting | tile sellelles. |

A)

B)

3) Recommendation to overcome the challenges while implementing the schemes

A)

B)

4) Best Practices followed by the department

A)

B)

etc.

A. For the Schemes: Funds received

| A. For the | e Schemes: | Funds received | | | | | | | | | | | • | | | | | | | |
|------------|-----------------|---|----------------------------|---|--|--------------------------|---|----------------------------|------------------|-----------------------------|---------------------------------|----------------|---|------------------|-------------|---|---|--------------------------------------|------------------------|---------------------------------|
| S. No. | Admin. Dept. | Name Of scheme (+ Imple-mentation agency) | PFMS Code & SIs Code | Category CS/ CSS/ State/ EAP etc. | Oper Balanco CNA/ Other applie | e with SNA/ rs- as | Oper Balance the dis council/ as appl | e with trict/ others | | nt Year tion to trict | Fun Receiv the cui Yea | ed in rrent | Total funds available for scheme | | | Amount for which Ucs are pending at the end of | Utilisation certificate Submitted against total available | Amoun which Uo pending date | cs are as on | Remarks |
| | | | | | Central | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | previous year | funds for the current year | Of previous year | of curren t year | |
| 1 | 2 | | 4 | | | | 8 | | | 11 | 12 | | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | SOPD | | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 2 | | Revamped Distribution Sector Scheme (RDSS) | | CSS | NA | NA | NA | NA | NA | NA | NA | NA | | | | | | | | Payments made from HQ, APDCL |
| 3 | | Assam Power Distribution System Enhancement and Loss Reduction Project | | EAP | NA | NA | NA | NA | NA | NA | NA | NA | | | | | | | | Payments made from HQ, APDCL |
| 4 | | Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 5 | | TDF (Trade Development Fund) | | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 6 | | SOPD-G (State Owned Priority Development) | | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 7 | Power | AIFA (Assam Infrastructure Financing Authority) | NA | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 8 | | NESIDS (North East Special Infrastructure Development Scheme) Scheme | | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 9 | | Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project) | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 10 | | Scheme under SOPD-G | | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |
| 11 | | Assam Power Sector Investment Programme Trance - 3 | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | | | | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1 | APDCL | NA | | |
| | | | | |
| | | | | |
| | | | | |

Physical Progress of Works under different Schemes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress | | | | | | |
|-------|-----------------|---|--|---|--------|--------|--------|-------|-------------|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Power | SOPD | NIL | | | | | | | |
| 2 | | Revamped Distribution Sector Scheme (RDSS) | NIL | | | | | | | |
| 3 | | Assam Power Distribution System Enhancement and Loss Reduction Project | NIL | | | | | | | |
| 4 | | Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo | NIL | | | | | | | |
| 5 | | TDF (Trade Development Fund) | NIL | | | | | | | |
| 6 | | SOPD-G (State Owned Priority Development) | NIL | | | | | | | |
| 7 | | AIFA (Assam Infrastructure Financing Authority) | NIL | | | | | | | |
| 8 | | NESIDS (North East Special Infrastructure Development Scheme) Scheme | NIL | | | | | | | |
| 9 | | Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project) | NIL | | | | | | | |
| 10 | | Scheme under SOPD-G | NIL | | | | | | | |
| 11 | | Assam Power Sector Investment Programme Trance - 3 | NIL | | | | | | | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

| | | ss of works under different Scher | Total number | Number of last date | f Years dela of last final ased on the | yed for cor ncial Year-(| mpletion-as Categorise | on the | Progres | date of last | Financial | f Previous \ Year-Categohysical pro | orise works | | |
|------------|-----------------|---|--|---------------------|--|-----------------------------|---------------------------|--------|---------|--------------|-----------|--|-------------|----------------|---------|
| SI. No. | Admin. Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Remarks |
| 1 | | SOPD | NIL | | | | | NA | | | | | | | NA |
| 2 | | Revamped Distribution Sector Scheme (RDSS) | NIL | | | | | NIL | | | | | | | NIL |
| 3 | | Assam Power Distribution System Enhancement and Loss Reduction Project | NIL | | | | | NIL | | | | | | | NIL |
| 4 | | Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo | NIL | | | | | NA | | | | | | | NA |
| 5 | | TDF (Trade Development Fund) | NIL | | | | | NA | | | | | | | NA |
| 6 | | SOPD-G (State Owned Priority Development) | NIL | | | | | NA | | | | | | | NA |
| 7 | PC | AIFA (Assam Infrastructure Financing Authority) | NIL | | | | | NA | | | | | | | NA |
| 8 | | NESIDS (North East Special Infrastructure Development Scheme) Scheme | NIL | | | | | NA | | | | | | | NA |
| 9 | | Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project) | NIL | | | | | NA | | | | | | | NA |
| 10 | 1 | Scheme under SOPD-G | NIL | | | | | NA | | | | | | | NA |
| 11 | | Assam Power Sector Investment Programme Trance - 3 | NIL | | | | | NA | | | | | | | NA |

PROGRESS REPORT UP TO THE MONTH OF JANUARY/2024

Name of the Department: Bongaigaon Development Authority

1. Schematic performance report

| Sl. No. | Name of the scheme/activity | Monitorable indicator | Overall Target | Achievement up | to 2023-24 | | ent in FY 2024-25 onth November 20 | - | Remarks |
|------------|-----------------------------|-----------------------|-------------------|----------------|------------|--------|---------------------------------------|-------|---------|
| 1 | PMAY- Urban | House Completion | 96 | 52 | 54.2% | Target | 20 | 75.0% | |

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

3. Recommendation to overcome the challenges while Implementing the schems

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- b) Release of 1st instt. fund after utilization of beneficiary share in construction of foundation by itself. etc.

4. Best Practices followed by the department

a) Repeated visit by officials etc.

Town Planning Officer Bongaigaon Development Authority Bongaigaon

| | 1. Cultural Affairs |
|---------------------------|---|
| | 2. Education - Higher |
| | Education Higher Secondary Secondary |
| | 4.Food,Civil Supplies and Consumer Affairs |
| | 5. Health & Family Welfare |
| | 6. Hill Areas |
| | 7. Indigenous & Tribal Faith and Culture Department |
| | 8. Labour Welfare |
| Social Sector | 9. Medical Education & Research |
| | |
| | 10. Social Justice & Empowerment |
| | 11. Sports and Youth Welfare |
| | 12. Tea tribes Welfare |
| | 13. Tribal Affairs (Plains) |
| | 14. Welfare of Bodoland |
| | 15. Welfare of Minorities & Development |
| | 16. Women & Child Development |
| | 17. Agriculture |
| | 18. Animal Husbandry and Vetenary |
| | 19. Cooperation |
| | 20. Fishery |
| | 21. Handloom, textiles & Sericulture |
| Economic Development | 22. Industries and Commerce & Public Enterprise |
| Leonomic Development | 23. Panchayat & Rural Development |
| | 24. Revenue and disaster management |
| | 25. Science & Technology & climate change |
| | 26. Skill, Employment and Entrepreneurship |
| | 27. Soil Conservation |
| | 28. Horticulture and Food Processing Department |
| Cinanaa Dlannina | 29. Finance |
| Finance Planning | 30. Transformation and development |
| Management & Facilitation | 31. Act East Policy Affair |
| | 32. Administrative Reforms, Training, pension & Public Grievances |
| | 33. Election |
| | 34. Environment and Forest |
| | 35. Excise |
| | 36. General Administration |
| | 37. Home & Passports |
| Reforms, governance | 38. Political |
| Facilitation & Regulation | 39. Implementation of Assam accord |
| | 40. Information & public relation & Printing & Stationary |
| | 41. Judicial |
| | 42. Legislative |
| | 43. Mines & Minerals |
| | |
| | 44. Parliamentary Affairs |
| | 45. Personal |

| | 47. Housing and Urban Affairs |
|---------------|--------------------------------|
| | 48. Information Technology |
| | 49. Irrigation |
| | 50. Water resources |
| nfrastructure | 51. Power |
| | 52. Public Health Engineering |
| | 53. PWD ROADS |
| | 54. Public Works NH & Building |
| | 55. Transport |
| | 56. Tourism |

Monthly status of Fund Receipt and utilisation for the month of January, 2025

A. For the Schemes: Funds received

| 9 | SI. | Admin. Dept. | Name Of scheme (+ Imple- | PFMS Code & | Category CS/ CSS/ State/ | Oper Balanco CNA/ Other applio | e with SNA/ rs- as | Oper Balance the dis council/ as appl | with trict/ others | Current Allocati distr | on to | Fund Re in the co Yea | urrent | Total funds available | Funds u till n Amoun in Bra | ow t & (% cket) | Amount for which Ucs are pending at the end | Utilisation certificate Submitted against total | UCs are p | for which pending as date | |
|---|-----|--------------------------------|---------------------------------------|-----------------|--------------------------------|--|--------------------------|---|--------------------------|------------------------------|-------|-----------------------------|--------|-----------------------------|--------------------------------------|-----------------------|---|--|------------------|---------------------------------|---------|
| | | | mentation agency) | Sis Code | EAP etc. | Central | State | Central | Stato | Central | State | Central | State | for scheme | Central | State | of previous year | available funds for the current year | Of | of current | Remarks |
| | | | | | | | Share | | Share | Share | Share | Share | Share | | Share | Share | , 501 | | previous year | year | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | Housing and Urban Affairs - | Pradhan Mantri Awas Yojana - | PFMS: AS(33) | | | | | | | | | | | | | | | | | |
| | | | Housing | SLS | | | | | | | | | | | | | | | | | |
| | 1 | Development Authority | (Urban) | Code: 1989 | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| L | 1 | Authority | (Ulball) | 1303 | CSS | INII | IVII | INII | INII | INII | IVII | INII | IVII | INII | INII | IVII | INII | INII | INII | INII | IVII |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI | | | | |
|-----|---------------------------|--|---------|----------------|
| No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
| | | Pradhan Mantri Awas Yojana - Housing for | | |
| 1 | Housing and Urban Affairs | All (Urban) | - | - |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current | | _ | | = | rvices- Cate of Physical | • | |
|----|---------------------------|--|---|------|--------|--------|--------|-----------------------------|----------------|--|
| No | Admin. Dept. | Name of Scheme | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Housing and Urban Affairs | Pradhan Mantri Awas Yojana - Housing for All (Urban) | Nil | - | - | - | - | - | - | |

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

| , 5 | Turning Cos or v | voiks under unierent scheme | J Trogramme. | 7 1 10 100 | aci 033 D | parments o | TTTCVIOU | 3 year | | | | | | | |
|------------|------------------------------|-----------------------------------|--|---------------------|------------------|--|-----------|--------|----------|-----------|--------|--------------------------------------|-------|----------------|---|
| | | | Total | the last dat | te of last | layed for cor financial Yea delay in com | r-Categor | rise | the last | date of I | • | of Previous al Year-Cate gress | • | - | |
| SI. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| 1 | Housing and Urban Affairs | Yojana - Housing for All (Urban) | 24 | 0 | 24 | - | - | 24 | - | 24 | - | - | - | - | - |

Monthly status of Ferrd Receipt and utilisation for the month of February 2023

A. For the Schemes, Funds respired

| S. No. | Admin Digit. | Name Of scheme - imple mercation opercy) | PYNYS Code & Sis Code | Catagors CS/CSS/ State/ EAF etc. | Belern | | Ope Seture the dis country as app | c with | Aloca | nt Year filen to trict | Fund Re The cum | mi Year | Total fungs available for scheme | Amour | sed till now is ad % in ident) | pending at the end of | ogainst total available funds for | 100 | ending as tase | Remarks |
|--------|--|---|-----------------------------|---|------------------|---|---|--------|------------------|------------------------------|--------------------|----------------|--|------------------|--------------------------------------|-----------------------------|--|-----|-----------------------|---------|
| | | | | | Cereral Skare | | Central Share | | Central Share | State Share | Cirtisi Stare | Statu Share | | Certous Share | State State | şear | the current year | | of current year | |
| 1 | 3 | 3 | 4 | - 3 | 6 | 7 | - 8 | 9 | 10 | - 11 | 12 | 13 | 16 | 15 | 16 | 17 | -18 | | 20 | 2 |
| 3. | Dairy Development Offices, Bongaigaon | input Subskly for Dairy Farmers (S Rupees gap Support) | - | State | | - | | 0 | | 27 | - | 72 | | Total Control | 7 | | | - | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SES: State Link Scheme -State code,

Annexure-8

B. Schemes for which no funds are received by the Ost/Inc/Council For Insurance special approximate processing many beganner which shall be a funds between of arms and process and

| Si No. | Administrative Department | Scheme Name | Reasons | Femarks # any |
|--------|--|-------------|---------|---------------|
| (III) | Dairy Development Officer, Bongaigeon | HA | MA | |

Dairy Development Officer Bongaigaon

Angerrac

Physical Progress of Works under different Schemes / Progressmes / Property across Deptements -of current year

| W.E. | Admin Dept. | Stame of Schame | Number of Works Secretained in the Current | Progress | of Current's Works base | rear Works d on the st | (Services-1 age of Phys | Categorisa Ical Progr | Number of |
|--------|--|--|---|----------|----------------------------|---------------------------|----------------------------|--------------------------|-------------|
| U PAIS | | Name of Schame | Year | 100% | 75-99% | 50-74% | 25-45% | 1-25% | Mot started |
| 4 | Duiry Development Officer, Eongrapson | Input Subsidy for Diery Farmers (5 Rupoes gap Susport) | 70 | | * | 130 | - | - | |

Dury Development Officer Bongsquan

| | rogress of Work | | Total | Number o | f Years deli of last finan | oyed for com cial Year-Cat | pletkin a | on the orks based | Progress : last date : | of Pending | idal Year Ca | evious Year stegorise w | s-pending orks based | as on the I on the |
|---------|--|-------------------|--|---------------------|-------------------------------|-------------------------------|-----------|-------------------|---------------------------|------------|--------------|----------------------------|-------------------------|-----------------------|
| SI. No. | Admin Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >05 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | Dairy Development Officer, Bongalgaon | MIL | NA | NA | NA | NA | NA | NA | NA | NA | MA | NA | NA | NA |

Dairy Development Office Bongalgoan

Progress report up to the Month of February 2025

Name of the Department : Dairy Development, Bongaigaon

1) Schematic performance report

| SI No | Name of the scheme/ activity | Monitorable Indicator | Overall Target | Achievement up- 2023-24 | to | | ment in FY 2024-25 th July/2024 | up to | Remarks |
|----------|------------------------------|--------------------------|-------------------|-------------------------------|----|--------|------------------------------------|-------|---------|
| 1. | | | | Achievement in absolute no | * | Target | Achievement in absolute no | % | |
| 700 | | | | | | | | | |
| | | | | | | | | | |
| | | | | M/I_ | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 2. | | | | | | | | | |
| | | | | | | | | | |

| - | et-H | Acres de la | | 1- 1- | -1 | |
|----|------------|-------------|--------|-----------|----------|-----------------|
| zı | Challenges | taced by | the de | ot in imi | plementu | ng the schemes: |
| | | | | | | |

a)

b)

etc.

| 3) | Recommendation to overcome the challen | ges while implementing | the schemes |
|----|--|------------------------|-------------|
| | | | |

a)

bi

etc

4) Best Practices followed by the department

a)

b)

etc.

Jul 25

Handloom & Textile, Bongaigaon, Abhayapuri



GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILES, BONGAIGAON : ABHAYAPURI

NO.ADHTB (G) 8 /2024-25/9 Dated Abhayapuri the 6th February, 2025

From : Dharmeswar Das

Assistant Director, Handloom & Textile, Bongaigaon, Abhayapuri

To : The District Commissioner

Bongaigaon.

Subject : Submission of monthly status of Fund Receipt and utilization report for the month of January, 2025.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly status of Fund Receipt and utilization report for the month of January, 2025.

This is for favour of your kind information and necessary action.

Enclosed: As stated

Yours faithfully

Asstt. Director, Handloom & Textile, Bongaigaon, Abhayapuri

Progress Report up to the Month of January/2025

Name of the Department : Handloom & Textiles, Bongaigaon, Abhayapuri.

•Schematic Performance Report

| SI. No. | Name of the | Monitorable | Overall Target | Achievement (| up to 2023-24 | Achievem | ent in FY 2024-25 | 5 up to the month <u>January</u> /2025 | Remarks |
|---------|--|---|--------------------------------------|---|---------------|-----------------------|----------------------------|--|--|
| | scheme/ Activity | Indicator | | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| 1. | SWANIRBHARNAAR I Scheme | _ | N/A | | | | | | Total Registered Weavers: 10,901 Nos Total Procured Product: 34,453 Pcs Send to Directorate: 17,748 Nos. Balance Stock at Abhayapuri: 16,705 Pcs Sales: 305 Pcs. Present Stock as on 1/2/2025 = 16,400 Pcs |
| | Cluster Development | 17 nos. of workshed sanctioned at Rs.120000 per workshed | | 1 st installment of Rs. 60000 has been disbursed. | 100% | 17 nos. | 17 nos. | 100% | Second installment of Rs. 60000 has been disbursed directly to the beneficiaries bank a/c. |
| 2. | Programme (CDP) under NHDP | 120 Looms sanctioned | 400 beneficiaries | Nil | - | 40 Looms | 40 Disbursed | 100% | |
| | under NADP | 19 Jacquard machine | | Nil | - | 9 Jacquard machine | 9 Disbured | 100% | |
| | | 2 warping drum | 1 | Nil | - | 1 warping drum | 1 Disbursed | 100% | |
| 3. | Mudra Loan Scheme | _ | 2023-24= 50 nos 2024-25 = 30 nos. | 50 nos. | 100% | 30 nos. | 32 nos. | 100% | 22 nos. have been sanctioned and disbursed. (3 Nos. have been rejected.) |
| 4. | Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) | _ | 300 nos. | - | - | 300 nos. | 312 nos. | 100% | Rs. 200000 will be payable on beneficiaries' death due to any cause. |
| 5. | Pradhan Mantri Suraksha Bima Yojana (PMSBY) | _ | 4000 nos. | - | - | 4000 nos. | 1,638 nos. | 41% | Rs. 200000 will be payable on beneficiaries' accidental death. Rs. 100000 will be payable on beneficiaries permanent partial disability |

•Challenges faced by the dept. in implementing the schemes:

a) b)

•Recommendation to overcome the challenges while implementing the schemes:

a) b)

•Best Practices followed by the department:

| | Schemes: Fund | Receipt and utilisation | for the mont | th of Januar | y Year 202 | 5 | | | | | | | | T | T | 1 | ı | T | 1 | |
|--------|------------------------|--|-------------------------|--|------------------|-------------------------------------|------------------|--|------------------------|------------------------|---------------|-------------------------|--|--------------------------|------------------------|---|--|---------------------|-----------------------------|---|
| S. No. | Admin. Dept. | Name Of scheme (+ Imple-mentation agency) | PFMS Code & SIs Code | Category CS/ CSS/ State/ EAP etc. | with CN | s Balance IA/ SNA/ applicable | district/ c | Balance with the ouncil/ others as oplicable | Current Year Allo | cation to district | Fund Receiv | ved in the current Year | Total funds available for scheme | Funds utilsed till now A | Amount &(% in Bracket) | Amount for which Ucs are pending at the end of previous year | Utilisation certificate Submitted against total available funds for the current | are pending | r which Ucs g as on date | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | · | year | Of previous year | year | |
| 1 | 2 | SWANIRBHAR NAARI | 4 | State | 6 | 7 | . 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 10 | 5 17 | N/A | 8 19 Nil | Nil | Total registered Weavers: 10,901 Nos. Total procured handloom Product: 34,453 pcs. Total Amount: 1,00,38,580/- Present stock: 16,400 pcs. |
| 2 | į. | Cluster Development Programme (CDP) under NHDP | 9305 | CSS | | | | | 66.35 Lakhs | | 20.40 Lakhs | | 181.040 Lakhs | 20.40 Lakhs (80%) | | | _ | Nil | Nil | Amount of 20.40 lakh is directly deposited to the beneficiaries a/c from The Directorate, H&T, Assam,Ghy-1 |
| 3 | Sericulture Dept. | SAMARTH | 1874 | CSS | | | | | Nil | | Nil | | Nil | Nil | | | N/A | Nil | Nil | 1st phase has been completed. The 2nd phase training is under process |
| 4 | Handloom,Textile & Ser | Weavers Mudra Loan | | | | | | | | | | | Bank Loan | | | | | | | A minimum target of 30 Nos. of Mudra Loan for the year 2024- 25. 32 Nos of applications have been sent to various banks. |
| 5 | Handloor | Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) | 9305 | CSS | | | | | Rs.198/- per person | Rs.238/- per person | _ | _ | _ | _ | _ | | _ | _ | _ | Rs. 200000 will be payable on beneficiary's death due to any cause |
| 6 | | Pradhan Mantri Suraksha Bima Yojana (PMSBY) | 9305 | CSS | | | | | Rs. 20 per person | _ | _ | | - | _ | | | _ | _ | _ | Rs. 2,00,000 will be payable on beneficiary's accidental death & permanent total disability. Rs.1,00,000 will be payable on beneficiary's permanent partial disability. |
| 7 | | Handloom Model Village at Koklabari under SOPD-G | | State | | | | | | | | | | | | | | | | |

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php-and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| _ | _ | _ | | _ |
| _ | _ | _ | _ | _ |
| _ | _ | _ | - | _ |
| _ | _ | _ | _ | _ |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of C | urrent Year W | orks/Services- | Categorise Nur Progress | mber of Works based o | n the stage of Physical |
|-------|---------------------------------------|---|---|---------------|---------------|----------------|----------------------------|-----------------------|-------------------------|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | SWANIRBHAR NAARI | | 100% | | | | | |
| 2 | Handloom, Textile & Sericulture Dept. | | 1 nos CDP Sanctioned 400 beneficiary 17 Nos workshed work in progress. | 100% | | | | | |
| 3 | n, Textile & | | 2 Nos training centre sanctioned | | | | | | Not started |
| 4 | Handloor | Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) | Target : 300 for 2024-25 | 100% | | | | | |
| 5 | | Pradhan Mantri Suraksha Bima Yojana (PMSBY) | Target : 4000 for 2024-25 | | | | 41% | | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| SI. No. | Admin. Dept. | Name of Scheme | | data of lac | t financial \ | /oar-Cator | mpletion-as orise works | on the last based on | last date o | _ | ncial Year-0 | revious Yea Categorise v | | g as on the ed on the |
|---------|------------------|--|----------------|---------------------|------------------|------------------|----------------------------|-------------------------|-------------|--------|--------------|-----------------------------|-------|--------------------------|
| | | | Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | | SWANIRBHAR NAARI | Nil | | | | | | | | | | | |
| 2 | | Cluster Development Programme (CDP) under NHDP | | | | _ | _ | | | | | _ | | _ |
| 3 | | Weavers' Mudra Loan 2024-2025 | _ | _ | | | _ | | | | 1 | 1 | | _ |
| 4 | Dept. | Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) | Nil | | | _ | | | | | | _ | | _ |
| 5 | Sericulture | Pradhan Mantri Suraksha Bima Yojana (PMSBY) | Nil | | | _ | | | | | | | | _ |
| 6 | ∞ | Handloom Model Village at Koklabari under SOPD-G | _ | _ | | _ | _ | | | | | _ | | _ |
| 7 | Handloom,Textile | Integrated Sericulture Development Project (ISDP) | _ | | | _ | _ | | | | | _ | | _ |
| 8 | ndloon | Intensive Bivoltine Sericulture Development Project (IBSDP) | _ | _ | | _ | _ | | | | | _ | | _ |
| 9 | Ha Ha | Silk Samagra 2 | | | | | | | | | | | | |
| 10 | | RKVY - RAFTAAR | | | | | | | | | | | | |
| 11 | | APART | | | | | | | | | | | | |
| 12 | | SOPD-G | | | | | | | | | | | | |
| 13 | | SOPD-ODS | | | | | | | | | | | | |

Name of the

Progress report up to the Month of January 2025

Department : Industries, Commerce & Public Enterprise

1) Schematic performance report

| -1 | Name of | | | Achievem 2023 | 70 m | | the the sth January/2 | 22623 | |
|----------|---------------------|-----------------------|-------------------|--------------------------------------|--------|--------|--------------------------------------|-------|---------|
| SI No | scheme/ activity | Monitorable Indicator | Overall Target | Achievem ent in absolute no | % | Target | Achievem ent in absolute no | * | Remarks |
| 1 | PMEGP | PMEGP | 96 | 60 | 62.50% | 60 | 57 | 95% | |
| 2 | РМЕМЕ | PMFME | 171 | 14 | 8.18% | 241 | 16 | 6.63% | |

- 2) Challenges faced by the dept in implementing the schemes:
- a)Lack of Awarness
- b) delays in loan sanction & disbursement
- 3) Recommendation to overcome the challenges while implementing the schemes
- a)Ensure Timely Disbursement
- b) Increase Awareness
- 4) Best Practices followed by the department
- a)Regular block level awarness programms regarding Both PMFME/PMEGP and distribution of leaflets
- b) organizing startup Sensitization Programme in various colleges

General Manager
District Industries & Commerce Centre
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of January, Year 2025

A. For the Schemes: Funds received

| | Admin | Name Of scheme (+ | PFMS | Category | Opening with CN, Othor appli | NSNA | council | district/ | Current Allocation | 071.00000000000000000000000000000000000 | Fund Rec | ************************************** | Total funds | Funds ut now Amo in Bra | unt & (% | Amount for which Ucs are | Utilisatio n certificat e Submitte | Amount fo Ucs are pe on d | ending as | Remarks |
|------|-----------------------|--|----------------------|--------------------------------|---------------------------------------|----------------|------------------|----------------|-----------------------|---|------------------|--|----------------------------|-------------------------------|----------------|---|--|---------------------------------|--------------------|---|
| No | Dept. | | Code & Sis Code | CS/ CSS/ State/ EAP etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | available for scheme | Central Share | State Share | pending at the end of previous year | available funds for the | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | current 18 | 19 | 20 | 21 |
| | | Livelihood Generation of Returned Migrant Workers due to Covid 19 | PFMS Code024 8 | cs | Nil | NI | Nil | Nil | Nil | Nil | Na | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 2 | | Promotion of MSMEs in NER & Sikkim | PFMS Code417 2 | cs | Nil | Nil | Nil | Nil | Na | Nil | Nit | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Earlier NEIPP,2007 & NEIDS,2017 |
| 3 | | Transport & Freight Subsidy Scheme | PFMS Code050 8 | cs | Nit | Nil | Nit | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Ni | Nil | 31 03 2017 8 31 03 2022 respectively |
| 4 | 0 | North Eastern Industrial & Investment Promotion Policy(NEIIP P) | PFMS Code92 | s cs | Nil | Na | Nil | Nd | Nil | Nil | Nil | Nil | Nit | Nil | Nil | Nil | Nā | Nil | Nil | Presently, the central Gove declared new scheme namely Utta Poorva Transforma |
| 5 | 2 | | Code38 | | Nil | Nil | Nil | Nil | Nil | Nil | NI | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Ni | lodustrializ on(UNNA 2024)w.e.f 09.03.2024 |
| 4 | Industries Commerce & | Pradhan Mantri Formalisatio | PFMS Code33 | 2000 | Nil | Nil | Ni | Nil | Nil | Nil | Nil | Nil | Ni | | Ni | l Ni | l Ni | 1 Ni | a s | al . |
| 700- | 7 | Industrial as Investmen Policy of Assam, 20 (IIPA) | NA NA | State | . 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | o | (|) (| | , | 0 | 0 |

| 8 | Assam Bamboo and Cane Policy | NA | State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
|----|---|------------|-------|-----|-----|-----|-----|-------|-----|-----|------|------------|-----|-----|-----|-----|------|-----|--|
| | 2019 | | 11100 | 200 | 020 | 53. | 333 | 0.098 | 8.8 | (2) | 1.32 | ninessa II | 1 5 | 37 | 222 | 22 | - 22 | | |
| 9 | Assam Logistics and Warehousing Policy 2022 | NA | State | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | Assam Ethanol Production Promotion Policy, 2021 | NA | State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP) | MS Code Of | CSS | Nil | Nil | Nil | NI | Nd | Nit | Nil | Nil | Nil | Nil | Né | Nd | Nil | Nil | Nil | |
| 12 | PM Vishwakarma | NA | CSS | Nil | Nil | Nit | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 13 | UNNATI | NA | CSS | Nil | Nil | Nil | Na | Ni | Nil | Nd | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 4 | MMTUBA | NA | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 15 | CMAAA | NA | State | Nil | Nil | Nii | Nil | No | Nit | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nit | Nil | |
| 16 | Assam Tea Industries Special Incentives Scheme (ATISIS) | NA | State | Nil | Nil | Nil | Nil | Zi | Nil | Nil | Nil | Nit | Nil | Nil | Nd | Nil | Nil | Nil | |
| 17 | The EXPORT & Logistic Policy of Assem | NA | State | Nil | Nil | Nil | NI | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

or which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govc.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and pr

| SINo | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | NA NA | NA . | NA | |
| 2 | NA NA | NA NA | NA NA | |
| 1 | NA NA | NA NA | NA NA | |
| 4 | NA NA | NA NA | NA | 1 5 |

General Manager
District Industries & Commerce Centre
Bongalgaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year Progress of Current Year Works/Services- Categorise Number of Works based on Number of the stage of Physical Progress Works Admin SI No Name of Scheme Sanctioned in Dept. the Current 1-25% 100% 75-99% 50-74% 25-49% Not started Year Livelihood Generation of Returned Migrant 1 NIE NII Nil Nil Mil NI Workers due to Covid 19 Promotion of 2 MSMEs in NER & NII NE NII NI NI NII Sikkim Transport & Freight 3 NII NIL Nil NII NI Nil Subsidy Scheme North Eastern Industrial & Nil 4 NII Investment NB NI NII NIL Industries, Commerce & Public Enterprises Promotion #olicy(NEHPP) North East Industrial 5 Nil Nil NI Nil ME Mil Development, Scheme, 2017 Pradhan Mantri Formalisation of Micro Food 6.63% 6 16 Processing Enterprises (PMFME) Scheme Industrial and Investment Policy 7 NII NII NE Nii NII Nil of Assam, 2019 (IIPA) Assam Bamboo and NE NI NI Nil NII 8 Nil Cane Policy, 2019 Assem Logistics and NI Nil Nit Warehousing Policy Nil NII 9 Nil 2022 Assam Ethanol Production 10 NII NII Nil Nil NI Nil Promotion Policy, 2021 PRIME MINISTER

95%

EMPLOYMENT GENERATION

PROGRAMME (PMEGP)

11

57

General Mapager District Industries & Commerce Centre Bongaigaon

Physical Progress of Works under different Schemes / Projects across Departments - of Previous year

| | | works under diff | Total | Number of | Years dela financial Y | yed for comp | letion-as | on the last | Progress o | t financial Y | orks of Prev ear-Categor | ious Years- p ise works ba | ending as on the | on the last stage of |
|---------|--------------------|---|---|---------------------|---------------------------|------------------|-----------|-------------|------------|---------------|-----------------------------|-------------------------------|------------------|-------------------------|
| SI. No. | Admin. Dept. | Name of Scheme | as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | | Uvelihood Generation of Returned Migrant Workers due to Covid 19 | Nil | Nil | Nil | Nil | Nil | NEI | NII | Nil | Nil | Nil | Nil | |
| 2 | | Promotion of MSMEs in NER & Sikkim | Nil | Nil | Nil | Nii | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 3 | | Transport & Freight Subsidy Scheme | Nil | NII | Nii | NII | Nil | Nil | Nil | Nil | Nii | Nil | Nil | |
| 4 | | North Eastern Industrial & Investment Promotion Policy(NEIIPP) | Nil | NII | Nil | NIL | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 5 | Public Enterprises | North East Industrial Development, Scheme, 2017 | NII | NII | NII | Nil | Nit | Nil | Nil | Nil | Nii | Nil | NII | |

| 6 | Industries,Commerce & | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme | NII | Nil | Nii | NI | Nii | Nil | Nil | Nii | Nil | Nit | Nil | |
|----|-----------------------|--|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 7 | | Industrial and Investment Policy of Assam, 2019 (IIPA) | NII | NH | Nil | Nil | NII | NII | Nil | NII | NII | NII | Nil | |
| 8 | | Assam Bamboo and Cane Policy, 2019 | Nil | Nii. | Nil | Nil | Nil | Nil | Nil | NE | Nil | Nil | Nil | |
| 9 | | Assam Logistics and Warehousing Policy 2022 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 10 | 7 | Assam Ethanol Production Promotion Policy, 2021 | NII | Nil | Nil | Nil | Nil | Nii | Nil | Nil | Nil | Nii | Nii | |
| 11 | | PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP | NII | Nil | Nil | Nil | NII | Nil | Nii | Nil | NII | Nil | Nil | |

General Manager
District Industries & Commerce Centre
Bongaigaon

Progress report up to the Month of January/2025

Name of the Department : Education (Bongaigaon District)

1) Schematic performance report

As on -31-01-2025

| | Name of the calculation | Manitanalala | 0 | Achievement up-to | 2023-24 | Achieve | ment in FY 2024-25 เ | up to the | |
|---------|---------------------------------|--------------------------|-------------------|-----------------------------|---------|---------|-----------------------------|-----------|---------|
| SI No | Name of the scheme/ activity | Monitorable Indicator | Overall Target | Achievement in absolute no. | % | Target | Achievement in absolute no. | % | Remarks |
| A) Elem | entary Education | | | | | | | | |
| 1 | Addl. Class Room | | 48 | 0 | 0% | 48 | 37 | 77% | |
| 2 | Addl. Class Room (Dilap. LPS) | | 22 | 0 | 0% | 22 | 12 | 55% | |
| 3 | Addl. Class Room (Dilap. UPS) | | 2 | 0 | 0% | 2 | 2 | 100% | |
| 4 | Boys Toilet | | 4 | 0 | 0% | 4 | 4 | 100% | |
| 5 | Girls Toilet | | 3 | 0 | 0% | 3 | 3 | 100% | |
| 6 | Major Repair | | 23 | 0 | 0% | 23 | 23 | 100% | |
| 7 | Boundary Wall | | 8 | 0 | 0% | 8 | 8 | 100% | |
| 8 | Ramp | | 2 | 0 | 0% | 2 | 2 | 100% | |
| | Total | | 112 | | | 112 | 91 | 78% | |
| B) Seco | ondary Education | | | | | | | | |
| 1 | Addl. Class Room | | 19 | 0 | 0% | 19 | 13 | 68% | |
| 2 | Art Craft | | 2 | 0 | 0% | 2 | 2 | 100% | |
| 3 | Science Lab | | 1 | 0 | 0% | 1 | 1 | 100% | |
| 4 | Computer Room | | 1 | 0 | 0% | 1 | 1 | 100% | |
| 5 | Library | | 1 | 0 | 0% | 1 | 1 | 100% | |
| 6 | Boundary Wall | | 2 | 0 | 0% | 2 | 0 | 0% | |
| 4 | Boys Toilet | | 6 | 0 | 0% | 6 | 6 | 100% | |
| 5 | Girls Toilet | | 10 | 0 | 0% | 10 | 10 | 100% | |
| 6 | Ramp | | 1 | 0 | 0% | 1 | 1 | 100% | |
| | Total | | 43 | | | 43 | 35 | 81% | |

Junior Engineer, SS, Bongaigaon

District Project Engineer SS, Bongaigaon

As on -31-01-2025

Monthly status of Fund receipt and utilisation for the month of January Year 2025

A. For Schemes Fund Received

| | | Name of Scheme | | | Balance | | ning | Currer | | Fund Rec | | Total Fund | Funds Utilised | , | Utilisation | |
|------------|-------------------------|----------------------------------|------|---------|--------------|-------|-------|-----------------------|----------|----------|---------|-------------------------|-----------------|----------------|--------------------------|---------|
| SI. No. | Admin Dept | (Implementation Agency) | | Central | ith State | | State | Allocation Central | State | | State | Available for Scheme | Central Share | State Share | Certificate submitted | Remarks |
| | | Agency | etc. | Share | Share | Share | Share | Share | Share | Share | Share | Ocheme | Gondan Gnard | Glato Gilaio | against total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | | Addl. Class Room | CSS | Nil | Nil | Nil | Nil | 155.331 | 17.259 | 144.1548 | 16.0172 | 12.418 | 144.1548 (93%) | 16.0172(93%) | Yes | |
| 2 | | Addl. Class Room (Dilap. LPS) | CSS | Nil | Nil | Nil | Nil | 107.433 | 11.937 | 107.433 | 11.937 | 0 | 107.433 (100%) | 11.937(100%) | Yes | |
| 3 | Elementary Education | Addl. Class Room (Dilap. UPS) | CSS | Nil | Nil | Nil | Nil | 3.06 | 0.34 | 3.06 | 0.34 | 0 | 3.06 (100%) | 0.34 (100%) | Yes | |
| 4 | Luucation | Boys Toilet | CSS | Nil | Nil | Nil | Nil | 10.80 | 1.20 | 10.80 | 1.20 | 0 | 10.80 (100%) | 1.20 (100%) | Yes | |
| 5 | | Girls Toilet | CSS | Nil | Nil | Nil | Nil | 8.262 | 0.918 | 8.262 | 0.918 | 0 | 8.262 (100%) | 0.918(100%) | Yes | |
| 6 | | Major Repair | CSS | Nil | Nil | Nil | Nil | 62.73945 | 6.97105 | 62.73945 | 6.97105 | 0 | 62.73945 (100%) | 6.97105 (100%) | Yes | |
| 7 | | Boundary Wall | CSS | Nil | Nil | Nil | Nil | 19.44 | 2.16 | 19.44 | 2.16 | 0 | 19.44 (100%) | 2.16 (100%) | Yes | |
| | | Total | | | | | | 367.0655 | 40.78505 | 355.8893 | 39.5433 | 12.418 | | | | |
| 1 | | Addl. Class Room | CSS | Nil | Nil | Nil | Nil | 280.2825 | 31.1425 | 145.908 | 16.212 | 149.305 | 133.02 (47%) | 14.78 (47%) | Yes | |
| 2 | | Art Craft | CSS | Nil | Nil | Nil | Nil | 29.5245 | 3.2805 | 10.872 | 1.208 | 20.725 | 10.872 (37%) | 1.208 (37%) | Yes | |
| 3 | | Science Lab | CSS | Nil | Nil | Nil | Nil | 15.0255 | 1.6695 | 8.118 | 0.902 | 7.675 | 8.118 (54%) | 0.902 (54%) | Yes | |
| 4 | Casandami | Computer Room | CSS | Nil | Nil | Nil | Nil | 15.0255 | 1.6695 | 8.118 | 0.902 | 7.675 | 8.118 (54%) | 0.902 (54%) | Yes | |
| 5 | Secondary | Library | CSS | Nil | Nil | Nil | Nil | 15.0255 | 1.6695 | 8.118 | 0.902 | 7.675 | 8.118 (54%) | 0.902 (54%) | Yes | |
| 6 | Education | Boundary Wall | CSS | Nil | Nil | Nil | Nil | 23.9805 | 2.6645 | 14.454 | 1.606 | 10.585 | 14.454 (60%) | 1.606 (60%) | Yes | |
| 7 | | Boys Toilet | CSS | Nil | Nil | Nil | Nil | 16.200 | 1.800 | 14.58 | 1.62 | 1.80 | 14.5485 (90%) | 1.6165 (90%) | Yes | |
| 8 | | Girls Toilet | CSS | Nil | Nil | Nil | Nil | 28.62 | 3.18 | 25.7616 | 2.8624 | 3.18 | 25.7616 (90%) | 2.8624 (90%) | Yes | |
| 9 | | Ramp | CSS | Nil | Nil | Nil | Nil | 0.44 | 0.05 | 0.441 | 0.049 | 0 | 0.441 (100%) | 0.049 (100%) | Yes | |
| | | Total | | | | | | 424.125 | 47.125 | 223.4826 | 24.831 | 222.936 | | | | |

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

As on 31-01-2025 Annexure-B

B. Schemes for which no funds are received by the District/Council

| SI. No. | Administrative Department | Scheme Name | Reasons | Remarks |
|---------|---------------------------|-------------|---------|---------|
| 1 | Elementary Education | Nil | Nil | Nil |
| 2 | Secondary Education | Nil | Nil | Nil |

Junior Engineer SS, Bongaigaon

District Project Engineer, SS, Bongaigaon

As on 31-01-2025 Annexure-C

C. Physical Progress of Works under different Schemes/Projects across Departments-of Current Year

| SI. No. | Admin Dept | Name of Scheme | Number of Works sanctioned in the current Year | | | stage of phy | rsical progre | | based on the | Remarks |
|---------|----------------------|---------------------|--|------|--------|--------------|---------------|-------|--------------|---|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | | ACR | 7 | 0 | 7 | 0 | 0 | 0 | 0 | 2nd Installment yet to be received= 7 |
| 2 | | Dilapidated ACR LP | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2nd Installment released on 21-01-2025= 1 |
| 3 | Elementery Education | Boys Toilet | 3 | 3 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Elementary Education | Girls Toilet | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | Major Repair | 16 | 16 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | Ramps and Handrails | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| | | TOTAL | 30 | 22 | 8 | 0 | 0 | 0 | 0 | |
| 1 | | Boys Toilet | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 2nd installment (10%) yet to be received |
| 2 | Secondary Education | Girls Toilet | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 2nd installment (10%) yet to be received |
| 3 | | Ramps and Handrails | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| | | TOTAL | 17 | 17 | 0 | 0 | 0 | 0 | 0 | |

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

As on 31-01-2025 Annexure-D

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

| SI. No. | Admin Dept | Name of Scheme | Total Number of Works pending as on the last date of previous | last date of | of last Financ | red for comp cial Year- Cat delay in com | tegorise v | | | | ent Year w on the stag | | | | Remarks |
|------------|------------|-------------------------------|--|------------------|------------------|--|------------|-------|------|--------|---------------------------|--------|-------|----------------|--|
| | | | Financial Year | Les than 1 Yr | >=1 to < 3 Yr | >=3 to < 5 Yr | >=5 Yr | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | | Addl. Class Room | 41 | 41 | 0 | 0 | 0 | 41 | 37 | 4 | 0 | 0 | 0 | 0 | |
| 2 | | Addl. Class Room (Dilap. LPS) | 21 | 21 | 0 | 0 | 0 | 21 | 12 | 9 | 0 | 0 | 0 | 0 | |
| 3 | Elementary | Addl. Class Room (Dilap. UPS) | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Education | Boys Toilet | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | Girls Toilet | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | Major Repair | 7 | 7 | 0 | 0 | 0 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | |
| 7 | | Boundary Wall | 8 | 8 | 0 | 0 | 0 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | |
| | | | 82 | 82 | 0 | 0 | 0 | 82 | 69 | 13 | 0 | 0 | 0 | 0 | |
| 1 | | Addl. Class Room | 19 | 19 | 0 | 0 | 0 | 19 | 13 | 6 | 0 | 0 | 0 | 0 | |
| 2 | | Art Craft | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Secondary | Science Lab | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Education | Computer Room | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 5 | | Library | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | |
| 6 | | Boundary Wall | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 2nd & 3rd Installment yet to be received |
| | | | 26 | 26 | 0 | 0 | 0 | 26 | 18 | 7 | 0 | 1 | 0 | 0 | |

Junior Engineer, SS, Bongaigaon District Project Engineer SS, Bongaigaon

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)

| Distric | ::: Bongaigaon | | | | | | | | | | | As on 31- | 01-2025 |
|---------|-----------------------|------------|------------|-------------|---|----------------|------|--------------------------------------|--------------------|---|---|----------------------|---------|
| SI No | Category of School | Block | LAC | School Code | Name of School | Activity | Unit | Sanctioned Amount (Rs in Lakh) | Date of Sanctioned | Amount released (1st/Final) (Rs in Lakh) | Physical Progress In Terms Of (%) | Level of Progress | Remarks |
| 1 | Elementary | BOITAMARI | ABHYAPURI | 18040109001 | CHALANTAPARA GOVT. MVS. | ACR | 1 | 8.87000 | 9/30/2024 | 7.09600 | 80% | Completion | |
| 2 | Elementary | BOITAMARI | ABHYAPURI | 18040109001 | CHALANTAPARA GOVT. MVS. | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 3 | Elementary | BOITAMARI | ABHYAPURI | 18040100101 | 699 NO. BORGHOLA LPS | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 4 | Elementary | BOITAMARI | ABHYAPURI | 18040105401 | NIMAGAON BARBAKHARA LPS | Ramp | 1 | 0.49000 | 8/6/2024 | 0.49000 | 100% | Completed | |
| 5 | Elementary | SRIJANGRAM | ABHYAPURI | 18040302804 | UTTAR SALMARA SANKARDEV LPS | Dilap ACR (LP) | 1 | 8.87000 | 9/30/2024 | 8.87000 | 80% | Completion | |
| 6 | Elementary | BOITAMARI | ABHYAPURI | 18040116301 | DHANIRDANGA LP SCHOOL | BT | 1 | 3.00000 | 10/16/2024 | 3.00000 | 100% | Completed | |
| 7 | Elementary | BONGAIGAON | BONGAIGAON | 18040207501 | CHAPRAKATA MVS | ACR | 1 | 8.87000 | 9/30/2024 | 7.09600 | 80% | Completion | |
| 8 | Elementary | BONGAIGAON | BONGAIGAON | 18040207904 | BILASHPUR UTTAM ME SCHOOL | ACR | 1 | 8.87000 | 9/30/2024 | 7.09600 | 80% | Completion | |
| 9 | Elementary | BONGAIGAON | BONGAIGAON | 18040202504 | NETAJI HINDI VIDYAPITH ME SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 10 | Elementary | BONGAIGAON | BONGAIGAON | 18040204704 | TENGAIGAON HIGHER SECONDARY SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 11 | Elementary | BONGAIGAON | BONGAIGAON | 18040207501 | CHAPRAKATA MVS | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 12 | Elementary | BONGAIGAON | BONGAIGAON | 18040208302 | NORTH BOITAMARI HIGHER SECONDARY SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 13 | Elementary | BONGAIGAON | BONGAIGAON | 18040211201 | BONGAIGAON RLY. LPS | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 14 | Elementary | BONGAIGAON | BONGAIGAON | 18040212104 | HINDI H.S. SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 15 | Elementary | BONGAIGAON | BONGAIGAON | 18040215701 | CHAPRAKATA POPRAGAON HIGHER SECONDARY SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 16 | Elementary | BONGAIGAON | BONGAIGAON | 18040218704 | SRIMANTA SANKARDEV LPS | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 17 | Elementary | BONGAIGAON | BONGAIGAON | 18040222702 | PURANI BONGAIGAON UCCHA BUNIYADI VIDYALAYA | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 18 | Elementary | BONGAIGAON | BONGAIGAON | 18040207910 | PRASADI LPS | Ramp | 1 | 0.49000 | 8/6/2024 | 0.49000 | 100% | Completed | |
| 19 | Elementary | BONGAIGAON | BONGAIGAON | 18040205004 | 254 NO. BHAWRIAKATA LP SCHOOL | ВТ | 1 | 3.00000 | 10/16/2024 | 3.00000 | 100% | Completed | |
| 20 | Elementary | BOITAMARI | SRIJANGRAM | 18040109202 | KABAITARY ME MADRASA | ACR | 2 | 17.74000 | 9/30/2024 | 14.19200 | 80% | Completion | |
| 21 | Elementary | BOITAMARI | SRIJANGRAM | 18040103403 | SANTIPUR MEM | ACR | 2 | 17.74000 | 9/30/2024 | 14.19200 | 80% | Completion | |
| 22 | Elementary | BOITAMARI | SRIJANGRAM | 18040109202 | KABAITARY ME MADRASA | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 23 | Elementary | BOITAMARI | SRIJANGRAM | 18040100602 | KOREYA SR BASIC SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 24 | Elementary | BOITAMARI | SRIJANGRAM | 18040106003 | CHEDAMARI ME SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 25 | Elementary | BOITAMARI | SRIJANGRAM | 18040106402 | CHATPARA CHAR SENIOR BASIC SCHOOL | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 26 | Elementary | BONGAIGAON | SRIJANGRAM | 18040220803 | NANKARGAON ME MADRASA | Major Repair | 1 | 3.480 | 8/12/2024 | 3.480 | 100% | Completed | |
| 27 | Elementary | BOITAMARI | SRIJANGRAM | 18040103406 | KABAITARY LPS | BT | 1 | 3.00000 | 10/16/2024 | 3.00000 | 100% | Completed | |
| 28 | Elementary | BOITAMARI | SRIJANGRAM | 18040103406 | KABAITARY LPS | GT | 1 | 3.18000 | 10/16/2024 | 3.18000 | 100% | Completed | |
| 29 | Secondary | BOITAMARI | ABHYAPURI | 18040101905 | BINAPANI HS | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |
| 30 | Secondary | BOITAMARI | ABHYAPURI | 18040102912 | KHAGARPUR BAGHPARA HS | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |
| 31 | Secondary | BOITAMARI | ABHYAPURI | 18040108804 | GOBINDA MEMORIAL HIGH SCHOOL | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |
| 32 | Secondary | BOITAMARI | ABHYAPURI | 18040108903 | GHILAGURI KATASHBARI HS | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)

| SI No | Category of School | Block | LAC | School Code | Name of School | Activity | Unit | Sanctioned Amount (Rs in Lakh) | Date of Sanctioned | Amount released (1st/Final) (Rs in Lakh) | Physical Progress In Terms Of (%) | Level of Progress | Remarks |
|-------|-----------------------|------------|------------|-------------|--|----------|------|--------------------------------------|-----------------------|---|---|----------------------|---------|
| 33 | Secondary | BOITAMARI | ABHYAPURI | 18040101905 | BINAPANI HS | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 34 | Secondary | BOITAMARI | ABHYAPURI | 18040102912 | KHAGARPUR BAGHPARA HS | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 35 | Secondary | BOITAMARI | ABHYAPURI | 18040108804 | GOBINDA MEMORIAL HIGH SCHOOL | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 36 | Secondary | BOITAMARI | ABHYAPURI | 18040108903 | GHILAGURI KATASHBARI HS | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 37 | Secondary | BOITAMARI | ABHYAPURI | 18040107203 | UTTAR BOITAMARI GIRLS' HS | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 38 | Secondary | BOITAMARI | ABHYAPURI | 18040102912 | KHAGARPUR BAGHPARA HS | Ramp | 1 | 0.49 | 8/3/2024 | 0.49 | 100% | Completed | |
| 39 | Secondary | SRIJANGRAM | ABHYAPURI | 18040302704 | D.P.M. HIGH SCHOOL | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |
| 40 | Secondary | SRIJANGRAM | ABHYAPURI | 18040302704 | D.P.M. HIGH SCHOOL | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 41 | Secondary | SRIJANGRAM | ABHYAPURI | 18040301304 | CHUKANI HIGH SCHOOL | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 42 | Secondary | SRIJANGRAM | ABHYAPURI | 18040305803 | SINGIMARI HIGH SCHOOL | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 43 | Secondary | BONGAIGAON | BONGAIGAON | 18040211002 | NORTH BONGAIGAON H.E. SCHOOL | BT | 1 | 3.00000 | 8/3/2024 | 2.70000 | 100% | Completed | |
| 44 | Secondary | BONGAIGAON | BONGAIGAON | 18040211002 | NORTH BONGAIGAON H.E. SCHOOL | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| 45 | Secondary | BONGAIGAON | BONGAIGAON | 18040212503 | LALBAHADUR SHASTRI HIGHER SECONDARY BIDYAPITH | GT | 1 | 3.18000 | 8/3/2024 | 2.86200 | 100% | Completed | |
| | · | | | | Total | | 47 | | | | | | · |

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

| טוטנוע | t:: Bongaigaon | | | | | | | | | | | | As on 31-01-2025 |
|--------|-----------------------|------------|------------|-------------|--------------------------------|---------------|------|--------------------------------------|-----------------------|--|---|----------------------|--------------------|
| SI No | Category of School | Block | LAC | School Code | Name of School | Activity | Unit | Sanctioned Amount (Rs in Lakh) | Date of Sanctioned | Total amount released (Rs in Lakh) | Physical Progress In Terms Of (%) | Level of Progress | Remarks |
| 1 | Elementary | BOITAMARI | ABHYAPURI | 18040100101 | 699 NO. BORGHOLA LPS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 2 | Elementary | BOITAMARI | ABHYAPURI | 18040106201 | 800 NO. BORPARA LPS | ACR | 3 | 25.50000 | 12/22/2023 | 25.50000 | 100% | Completed | |
| 3 | Elementary | BOITAMARI | ABHYAPURI | 18040109304 | KHUTAMARI 3 LPS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 4 | Elementary | BOITAMARI | ABHYAPURI | 18040108103 | 2NO NAYAGAON LPS | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 5 | Elementary | BOITAMARI | ABHYAPURI | 18040112301 | KHORCHIMARI PACHIM LP SCHOOL | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 6 | Elementary | BOITAMARI | ABHYAPURI | 18040109804 | KUMARKATA GAROPARA LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 100% | Completed | Alternate approved |
| 7 | Elementary | BOITAMARI | ABHYAPURI | 18040101503 | KHUTAMARI LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 100% | Completed | Alternate approved |
| 8 | Elementary | BOITAMARI | ABHYAPURI | 18040112302 | KHORCHIMARI PUB MV SCHOOL | Dilap. ACR UP | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 9 | Elementary | BOITAMARI | ABHYAPURI | 18040102910 | GARO BAPTIST UNION MES | Major Repair | 1 | 4.80000 | 12/22/2023 | 4.80000 | 100% | Completed | |
| 10 | Elementary | MANIKPUR | ABHYAPURI | 18040408803 | 734 NO. DHUPURI LUNGJHAR LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 11 | Elementary | MANIKPUR | ABHYAPURI | 18040416108 | SONAIKOLA SR. BASIC SCHOOL | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 12 | Elementary | MANIKPUR | ABHYAPURI | 18040400701 | JAGANNATHPARA MVS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 13 | Elementary | MANIKPUR | ABHYAPURI | 18040404901 | 6 NO BHANDARA LPS (VEN) | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 14 | Elementary | MANIKPUR | ABHYAPURI | 18040407803 | 4NO. BHANDARA CHARPARA LPS(VEN | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 15 | Elementary | MANIKPUR | ABHYAPURI | 18040409501 | 1044 NO. PUB BARBILA LPS | Major Repair | 1 | 3.50000 | 12/22/2023 | 3.50000 | 100% | Completed | |
| 16 | Elementary | SRIJANGRAM | ABHYAPURI | 18040312902 | DUBACHURI PART II LPS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 17 | Elementary | SRIJANGRAM | ABHYAPURI | 18040306401 | HARIPUR NALDOBA ME SCHOOL | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 18 | Elementary | SRIJANGRAM | ABHYAPURI | 18040311601 | KHORAGAON MVS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 19 | Elementary | SRIJANGRAM | ABHYAPURI | 18040312904 | DUBACHURI PT-II CHARPARA LPS | ACR | 2 | 17.00000 | 8/3/2024 | 17.00000 | 100% | Completed | Alternate approved |
| 20 | Elementary | SRIJANGRAM | ABHYAPURI | 18040304602 | BAPUJI PRATHAMIK BIDYALAYA | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 21 | Elementary | SRIJANGRAM | ABHYAPURI | 18040307603 | 1035 NO. ABHYAPURI 4 NO. LPS | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 22 | Elementary | SRIJANGRAM | ABHYAPURI | 18040305006 | DEOHATI ME BIDYAPITH | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 23 | Elementary | SRIJANGRAM | ABHYAPURI | 18040305010 | SIBPUR ME SCHOOL | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 24 | Elementary | SRIJANGRAM | ABHYAPURI | 18040314102 | KABAITARI PART-II LPS | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 25 | Elementary | SRIJANGRAM | ABHYAPURI | 18040320205 | BALARCHAR GOLAPARA PRE-SR. | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 26 | Elementary | SRIJANGRAM | ABHYAPURI | 18040306001 | KERKHABARI RATANPUR MVS | GT | 1 | 3.00000 | 8/3/2024 | 3.00000 | 100% | Completed | Alternate approved |
| 27 | Elementary | SRIJANGRAM | ABHYAPURI | 18040306607 | HARMOHON C. M. GIRLS M.E.SCHOO | GT | 1 | 3.00000 | 8/3/2024 | 3.00000 | 100% | Completed | Alternate approved |
| 28 | Elementary | SRIJANGRAM | ABHYAPURI | 18040311601 | KHORAGAON MVS | Major Repair | 1 | 4.00000 | 12/22/2023 | 4.00000 | 100% | Completed | |
| 29 | Elementary | BONGAIGAON | BONGAIGAON | 18040200101 | DOLAIGAON UZANPARA LPS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 30 | Elementary | BONGAIGAON | BONGAIGAON | 18040207603 | 1004NO.DOLAIGAON BHAWLAGURI LP | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 31 | Elementary | BONGAIGAON | BONGAIGAON | 18040219901 | 498 NO. BHADRAGAON LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 32 | Elementary | BONGAIGAON | BONGAIGAON | 18040207601 | BHOLANATH ADARSHA LPS | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 33 | Elementary | BONGAIGAON | BONGAIGAON | 18040215903 | GOURISANKAR LPS | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 34 | Elementary | BONGAIGAON | BONGAIGAON | 18040202302 | BHAKARIVITA MES | Boundary Wall | 1 | 9.00000 | 12/22/2023 | 9.00000 | 100% | Completed | |
| 35 | Elementary | BONGAIGAON | BONGAIGAON | 18040203402 | BARCHARA MES | Boundary wall | 1 | 9.00000 | 8/3/2024 | 9.00000 | 100% | Completed | Alternate approved |

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

| Si No | Category of School | Block | LAC | School Code | Name of School | Activity | Unit | Sanctioned Amount (Rs in Lakh) | Date of Sanctioned | Total amount released (Rs in Lakh) | Physical Progress In Terms Of (%) | Level of Progress | Remarks |
|-------|--------------------|------------|------------|-------------|------------------------------------|---------------|------|--------------------------------------|-----------------------|--|---|----------------------|--------------------|
| 36 | Elementary | BONGAIGAON | BONGAIGAON | 18040223302 | 278 NO HARIRAM MAHESWARI HINDI LPS | Major Repair | 1 | 4.00000 | 12/22/2023 | 4.00000 | 100% | Completed | |
| 37 | Elementary | MANIKPUR | BONGAIGAON | 18040409304 | 1 NO. JARAGURI LPS | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 38 | Elementary | MANIKPUR | BONGAIGAON | 18040404605 | NO. 2 NACHANGURI LPS | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 39 | Elementary | BOITAMARI | SRIJANGRAM | 18040102401 | KOREYA PAHAR MADHYA LPS | ACR | 3 | 25.50000 | 12/22/2023 | 25.50000 | 100% | Completed | |
| 40 | Elementary | BOITAMARI | SRIJANGRAM | 18040103401 | 1024 NO. 4 NO. KABAITARI LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 41 | Elementary | BOITAMARI | SRIJANGRAM | 18040106001 | KARAIKANDI LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 42 | Elementary | BOITAMARI | SRIJANGRAM | 18040106702 | 931 NO. HOKODOBA LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 43 | Elementary | BOITAMARI | SRIJANGRAM | 18040103302 | OUDUBI MV SCHOOL | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 44 | Elementary | BOITAMARI | SRIJANGRAM | 18040109202 | KABAITARY ME MADRASA | ACR | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 45 | Elementary | BOITAMARI | SRIJANGRAM | 18040115701 | ISWARJHARI PT-II LPS | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 46 | Elementary | BOITAMARI | SRIJANGRAM | 18040115702 | KHORCHIMARI PART-I LPS | Dilap. ACR LP | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 47 | Elementary | BOITAMARI | SRIJANGRAM | 18040103406 | KABAITARY LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 48 | Elementary | BOITAMARI | SRIJANGRAM | 18040106704 | BELTOLI PUB LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 49 | Elementary | BOITAMARI | SRIJANGRAM | 18040105102 | 34 NO. MOUKHOWA DHARBARI LPS | Major Repair | 1 | 3.21000 | 12/22/2023 | 3.21000 | 100% | Completed | |
| 50 | Elementary | BOITAMARI | SRIJANGRAM | 18040106001 | KARAIKANDI LPS | Major Repair | 1 | 2.50000 | 12/22/2023 | 2.50000 | 100% | Completed | |
| 51 | Elementary | BOITAMARI | SRIJANGRAM | 18040104905 | DHANTOLA ME SCHOOL | Major Repair | 1 | 3.50000 | 12/22/2023 | 3.50000 | 100% | Completed | |
| 52 | Elementary | BONGAIGAON | SRIJANGRAM | 18040220803 | NANKARGAON ME MADRASA | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 53 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040327302 | 710 NO. MAHANPUR LPS | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 54 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040319502 | CHALAKURA JANAPRIYA MEM | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 55 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040318402 | GOLAPARA GIRLS M.E.M. | ACR | 1 | 8.50000 | 12/22/2023 | 8.50000 | 100% | Completed | |
| 56 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040322202 | 967 MAINYAPARA SAROJINI BALAK | ACR | 2 | 17.00000 | 8/3/2024 | 17.00000 | 80% | Completion Level | Alternate approved |
| 57 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040319007 | KOKILA MAJPARA (GONAPARA) LPS | ACR | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 58 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040318401 | SABU SARDER M.E. SCHOOL | ACR | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 59 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040301001 | 2 NO. CHARIPUNIA LPS | BT | 1 | 3.00000 | 8/3/2024 | 3.00000 | 100% | Completed | Alternate approved |
| 60 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040309103 | NARARVITA LPS | Dilap. ACR LP | 2 | 17.00000 | 12/22/2023 | 17.00000 | 100% | Completed | |
| 61 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040318002 | PURBA GOLAPARA PULBHANGA EGS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 62 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040317806 | GOLA.TOMEZUDDIN FAKIR LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 63 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040306801 | 581 NO. TAPARTARY LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)

| SI No | Category of School | Block | LAC | School Code | Name of School | Activity | Unit | Sanctioned Amount (Rs in Lakh) | Date of Sanctioned | Total amount released (Rs in Lakh) | Physical Progress In Terms Of (%) | Level of Progress | Remarks |
|-------|--------------------|------------|------------|-------------|----------------------------------|---------------|------|--------------------------------------|-----------------------|--|---|----------------------|------------------------------------|
| 64 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040319102 | KOKILA DAKSHIN PARA (PACHIM) LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 65 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040304202 | BAREGARH TILAPARA PRE.SR.MADRA | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion Level | Alternate approved |
| 66 | Elementary | SRIJANGRAM | SRIJANGRAM | 18040311801 | BECHIMARI LPS | Dilap. ACR LP | 1 | 8.50000 | 8/3/2024 | 8.50000 | 80% | Completion | Alternate approved |
| 67 | Secondary | Boitamari | ABHYAPURI | 18040107505 | BOITAMARI H.S SCHOOL | Boundary Wall | 1 | 13.14000 | | 5.25600 | 40% | Brick Work | 2nd installment yet to be received |
| 68 | Secondary | SRIJANGRAM | ABHYAPURI | 18040305009 | ABHAYESWARI HS & MP SCHOOL | ACR | 3 | 48.33000 | 15-12-2023 | 26.52 | 100% | Completed | |
| 69 | Secondary | Srijangram | ABHYAPURI | 18040305008 | J.N.M. GIRLS' HIGH SCHOOL | Boundary Wall | 1 | 13.50500 | | 10.80400 | 80% | Completion | 3rd installment yet to be received |
| 70 | Secondary | BONGAIGAON | BONGAIGAON | 18040213802 | BIDYAPUR HIGH SCHOOL | ACR | 2 | 35.80000 | | 28.64 | 80% | Plastering | |
| 71 | Secondary | BOITAMARI | SRIJANGRAM | 18040109301 | CHALANTAPARA HS SCHOOL | ACR | 3 | 48.33 | 18-10-2023 | 9.18 | 100% | Completed | Contractor Work |
| 72 | Secondary | BOITAMARI | SRIJANGRAM | 18040109301 | CHALANTAPARA HS SCHOOL | Art Craft | 1 | 16.11 | 18-10-2023 | 3.06 | 100% | Completed | Contractor Work |
| 73 | Secondary | MANIKPUR | SRIJANGRAM | 18040416106 | SONAIKOLA HIGH SCHOOL | ACR | 3 | 50.085 | 10/17/2023 | 27.06 | 100% | Completed | Contractor Work |
| 74 | Secondary | MANIKPUR | SRIJANGRAM | 18040416106 | SONAIKOLA HIGH SCHOOL | Art Craft | 1 | 16.695 | 10/17/2023 | 9.02 | 100% | Completed | Contractor Work |
| 75 | Secondary | MANIKPUR | SRIJANGRAM | 18040416106 | SONAIKOLA HIGH SCHOOL | Sc. Lab | 1 | 16.695 | 10/17/2023 | 9.02 | 100% | Completed | Contractor Work |
| 76 | Secondary | MANIKPUR | SRIJANGRAM | 18040416106 | SONAIKOLA HIGH SCHOOL | Computer Room | 1 | 16.695 | 10/17/2023 | 9.02 | 100% | Completed | Contractor Work |
| 77 | Secondary | MANIKPUR | SRIJANGRAM | 18040416106 | SONAIKOLA HIGH SCHOOL | Library | 1 | 16.695 | 10/17/2023 | 9.02 | 100% | Completed | Contractor Work |
| 78 | Secondary | SRIJANGRAM | SRIJANGRAM | 18040307103 | LENGTISINGA H.S SCHOOL | ACR | 4 | 64.44000 | 15-12-2023 | 35.36 | 100% | Completed | |
| 79 | Secondary | SRIJANGRAM | SRIJANGRAM | 18040309703 | P.M.H.S.SCHOOL | ACR | 4 | 64.44000 | 15-12-2023 | 35.36 | 90% | Completion Level | |
| | | | | | Total | | 108 | | | | | | |

| S. | Admin. | Name Of scheme (+ Imple-mentation agency) PFMS Code & Sis Code | | Category CS/ CSS/ | Opening Balance with CNA/ SNA/ Others- as applicable | | Opening Balance with the district/ council/ others as applicable | | Current Year Allocation to district | | Fund Received in the current Year | | Total funds available for | Funds utilsed till now Amount &(% in Bracket) | | Amount for cer which Ucs Sub | Utilisation certificate Submitted against total | Amount for which Ucs are pending as on date | | Remarks |
|----|---------|---|----------------------------------|----------------------|--|-------------|---|-------------|---|----------------|-----------------------------------|-------------|---------------------------|--|----------------------|------------------------------|--|---|--------------------|---------|
| No | Dept. | | SIs Code | State/ EAP etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | scheme | Central Share | State Share | vear | and the late | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | RIDF | NA | Others | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 2 | | Pradhan Mantri Matsya Sampada Yojana(PMMSY) | PFMS Code 3890 & AS-178 | CSS | 168.5346 | 19.8094 | 168.5346 | 19.8094 | 146.898 | 17.322 | 168.5346 | 19.8094 | 36.12471 | 136.38836 (80.93%) | 15.83093 (79.92%) | Nil | 114.6995 | Nil | 37.51979 | Nil |
| | | | | | Total = | 188.344 | Total = | 188.344 | | | | | | Total = 1 | = 152.21929 | | | | | |
| 3 | | SOPD | NA | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 4 | | CMSGUY | NA | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 5 | | APART | NA | EAP | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 6 | | NFDB | NA | CSS | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 7 | Fishery | Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA | NA | EAP | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 8 | | Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB | NA | EAP | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme - State code.

B. Schemes for which no funds are received by the District/Council:

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| Nil | Nil | Nil | Niil | |
| MII | 1411 | ин | INII | Nil |

Annexure-B

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | Admin. | | Number of Works | Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress | | | | | | | | | |
|-------|---------|---|-----------------------------------|---|--------|----------------|--------|-------|-------------------|--|--|--|--|
| SI No | Dept. | Name of Scheme | Sanctioned in the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | | | |
| 1 | | RIDF | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 2 | | Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2023-24 | | · | | | | | | | | | |
| а | | Fin Fish Hatchery | 1 no. | 1 no. | | | | | | | | | |
| b | | New Rearing pond | 42 nos./ 8.00 ha | 41 nos./ 7.80 ha | | 1 no./ 0.20 ha | | | | | | | |
| С | | New pond construction | 43 nos./ 11.00 ha | 39 nos./ 10 ha | | 4 nos./ 1 ha | | | | | | | |
| d | | Inputs for fish farming | 43 nos./ 11.00 ha | | | | | | 43 nos./ 11.00 ha | | | | |
| е | | FL stocking in wetlands | 2 nos./ 30.00 ha | | | | | | 2 nos./ 30.00 ha | | | | |
| f | | Pen culture | 4 nos./ 4.00 ha | 4 no./ 4.00 | | | | | | | | | |
| g | Fishery | Three wheeler with ice box | 3 nos. | 2 no. | | | | | 1 no. | | | | |
| h | Fish | Mini Feed mill (2ton/day) | 1 nos. | | | 1 no. | | | | | | | |
| i | | Livelihood support to fishers | 300 nos. | 300 nos. | | | | | | | | | |
| 3 | | SOPD | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 4 | | CMSGUY | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 5 | | APART | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 6 | | NFDB | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 7 | | Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |
| 8 | | Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | | | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

| SI. | Admin. | Name of Scheme | Total Number of Years delayed for completion-as on the last date of | | | | | | | Progress of Pending works of Previous Years- pending as on the last date | | | | | | |
|-----|---------|---|---|---|---------------|------------------|-----|-------|------|--|--------|--------|-------|----------------|--|--|
| No. | Dept. | | number of | of last financial Year-Categorise works based on the delay in | | | | | | of last Financial Year-Categorise works based on the stage of physical | | | | | | |
| | | | Works | completion. | | progress | | | | | | | | | | |
| | | | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | | |
| А | artment | Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23 | | | | | | | | | | | | | | |
| 1 | у Dера | Mini Feed Mill | | Less then 1 Year | | | | | | 1 no. | | | | | | |
| 2 | Fisher | Large Feed Mill | | Less then 1 Year | | | | | | 1 no. | | | | | | |

Name of the Department :Fishery Department

Progress report up to the Month of January /2025

1) Schematic performance report

| SI No | Name of the | Monitorable Indicator | Overall | Achievement up- | to 2023-24 | Achieven | nent in FY 2024-25 | up to the | Remarks |
|-------|------------------------------|--|----------|-----------------|------------|----------|--------------------|-----------|---------|
| | scheme/ | | Target | Achievement in | % | Target | Achievement in | % | |
| | activity | | | absolute no | | | absolute no | | |
| | Matsya | Fresh Water Fish Hatcheries (in nos) | 1 no. | 1 no. | 100% | Nil | Nil | Nil | |
| | Sampada Yojana (PMMSY) | New Seed Rearing Ponds(in Ha) | 8.00 ha | 7.80 ha | 97.50% | 7.00 ha | Nil | Nil | |
| | (110110131) | Construction of New Ponds(in Ha) | 11.00 ha | 10 ha | 90.90% | Nil | Nil | Nil | |
| | | Livelihood support for Fishers(in Nos) | 300 nos | 300 Nos. | 100% | 300 nos. | Nil | Nil | |

- 2) Challenges faced by the dept in implementing the schemes:
- a) Since the schemes are beneficiary oriented, the beneficiary share contributed is not always smooth.
- b) Timely not gettig the 100% govt. share.
- 3) Recommendation to overcome the challenges while implementing the schemes
- a)Timely release 100% govt. share.
- b) etc.
- 4) Best Practices followed by the department
- a)
- b) etc.

A. For the Schemes: Funds received

| the Schem | es: Funds received | | | | | | | | | | | | | | | | | | |
|----------------|--|---|--|--|---|--------------------------------|--------------------------|--|-------------------------|-------------------------|--|--|--|---------------------|--|---|------------------|--|---|
|). | (+ Imple- | PFMS Code & SIs Code | Category CS/ CSS/ State/ EAP etc. | Balance CNA/ Other | e with SNA/ rs- as | Balance the dis council/ | with trict/ others | | | | | Total funds available for scheme | Amount | : &(% in | Amount for which Ucs are pending at the end of | certificate Submitted against total available | Amount t | ending as | Remarks |
| | | | | Share | Share | Share | | | | Central Share | State Share | | Central Share | State Share | previous year | the current year | previous year | of current year | |
| 1 | 2 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | National Food Security Act, 2013 | ASKK000 05 621 & AS232 | CSS | 0 | 0 | 0 | 0 | 45955962 | 23538136 | 45955962 | 23538136 | 69494098 | 45955962 (100%) | 23538136 (100%) | 0 | 0 | 0 | 69494098 | |
| | Consumer Welfare | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Smart Public Distribution | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Affairs | Fair Price Shop Automation under NFSA | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| nsumer | Consumer Awareness Activities | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Distribution & | AAMAR DUKAN | Nil | State | 0 | 0 | 0 | 0 | 0 | 198675 | 0 | 0 | 198675 | 0 | 0 | 0 | 0 | 0 | 0 | to non drawal |
| Food, Public | Samabai Sabalikaran | Nil | State | 0 | 0 | 0 | 0 | 0 | 8099279 | 0 | 0 | 8099297 | 0 | 5604146 (69.19%) | 0 | 0 | 0 | 0 | proposal received from Govt. on 24-12- |
| | Construction of | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2024 |
| | End-to-End | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 1344633 | 0 | 1344633 | 1344633 | 0 | 903040 | 0 | 0 | 0 | 903040 | 0 |
| | State Consumer | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | Distribution & Consumer Affairs | 1 2 3 National Food Security Act, 2013 Consumer Welfare Fund Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan Smart Public Distribution Fair Price Shop Automation under NFSA Consumer Awareness Activities AAMAR DUKAN Samabai Sabalikaran Construction of Godown End-to-End Computerization State Consumer | Admin. Dept. Name Of scheme (+ Implementation agency) National Food Security Act, 2013 Consumer Welfare Fund Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan Smart Public Distribution Fair Price Shop Automation under NFSA Consumer Awareness Activities AAMAR DUKAN Nil Construction of Sababai Sabalikaran Nil Construction of Godown End-to-End Computerization State Consumer Nil Name Of scheme (+ Implementation agency) ASKK000 05 621 & AS232 ASKK000 05 621 & AS232 Nil ASKK000 05 621 & AS232 Nil ASSASSASSASSASSASSASSASSASSASSASSASSAS | Name Of scheme (+Implementation agency) 1 2 3 4 5 National Food Security Act, 2013 Consumer Welfare Fund Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan Smart Public Distribution Fair Price Shop Automation under NFSA Consumer Awareness Activities AAMAR DUKAN Nil State Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan Smart Public Distribution Fair Price Shop Automation under NFSA Consumer Awareness Activities AAMAR DUKAN Nil State Construction of Sabablikaran Construction of Nil CSS Category CS/CSS/State/EAP etc. Category CS/CSS/State/EAP etc. CSS ASAS32 CSS ASSASSAS CSS | Admin. Dept. Name Of scheme (+ Implementation agency) PFMS Category CS/CSS/ State/ EAP etc. Central Share | Admin. Name Of scheme | Admin. Name Of scheme | Admin. Dept. Name Of scheme (+ Implementation agency) Code & SIs mentation agency Code & SIs mentation age | Admin. Name Of scheme | Admin. Name Of Scheme | Admin. Name Of scheme PFMS Code & Sis Code & Sis Code & Sis Code & Sis State / Share State Share State Share State Share State Share Share State Share Share | Admin. Dept. Dep | Admin. Name of scheme (+ Implementation agency) Admin. Opening (- Implementation agency) Code 8 style="background-code of the code of the co | Name of scheme | Admin. Name Of scheme (+ Imple) PRIAS Case (st. Sch. Sch. Sch. Sch. Sch. Sch. Sch. Sch | Admin. Name of scheme 1 + Implication Deptile Deptile | Adminimal | Adminitration Part Control State Contr | Adminitration Part Part |

| | | Strengthening of | | | | | | | | | | | | | | | | | | |
|----|---|--------------------|-----|-------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | Consumer | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Commission | | | | | | | | | | | | | | | | | | |
| 13 | | Confonet Project | Nil | State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 | | Paddy Procurement | Nil | State | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | 1 | Rice Fortification | Nil | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments - of current year

| SI No | Admin. Dept. | Name of | Number of Works Sanctioned in | | of Current | Year Work | s/Services- (tage of Phys | Categorise I | |
|-------|--|---|-------------------------------|------|------------|-----------|-------------------------------|--------------|-------------|
| | | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | National Food Security Act, 2013 | | | | | | | |
| 2 | | Consumer Welfare Fund | | | | | | | |
| 3 | | Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan | | | | | | | |
| 4 | fairs | Smart Public Distribution | | | | | | | |
| 5 | nsumer Af | Fair Price Shop Automation under NFSA | | | | | | | |
| 6 | Food, Public Distribution & Consumer Affairs | Consumer Awareness Activities | | | | | | | |
| 7 | stribu | AAMAR DUKAN | | | | | | | |
| 8 | lic Di | Samabai Sabalikaran | | | | | | | |
| 9 | Pub, | Construction of Godown | | | | | | | |
| 10 | Food | End-to-End Computerization | | | | | | | |
| 11 | | State Consumer Helpline | | | | | | | |
| 12 | | Strengthening of Consumer Commission | | | | | | | |
| 13 | | Confonet Project | | | | | | | |
| 14 | | Paddy Procurement | | | | | | | |

| 15 | | Rice Fortification | | | | | | | |
|----|--|--------------------|--|--|--|--|--|--|--|
|----|--|--------------------|--|--|--|--|--|--|--|

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

| PHYSIC | ai Progre | ss of Works under | different Sc | nemes / Pro | ogrammes / | Projects ac | ross Depai | rments - | reviou | s year | | | | |
|------------|-----------------|--|--|---------------------|------------------------------|------------------|------------|----------|-----------|--------|--------|----------------------------|-------|----------------|
| | | | T-4-1 | | f Years dela of last fina | - | - | | _ | _ | | Previous Ye r-Categoris | - | = |
| | | | Total number | | ased on the | | _ | WOLKS | iasi uali | | | ysical progi | | eu on the |
| SI. No. | Admin. Dept. | Name of Scheme | of Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | | National Food Security Act, 2013 | | | | | | | | | | | | |
| 2 | | Consumer Welfare Fund | | | | | | | | | | | | |
| 3 | | Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan | | | | | | | | | | | | |
| 4 | vffairs | Smart Public Distribution | | | | | | | | | | | | |

| 5 | z Consumer A | Fair Price Shop Automation under NFSA | | | | | | | | | |
|----|-----------------------------|---|--|--|---|---|---|---|---|---|--|
| 6 | Food, Public Distribution & | Consumer Awareness Activities | | | | | | | | | |
| 7 | lic Di | AAMAR DUKAN | | | | | | | | | |
| 8 | I, Pub | Samabai Sabalikaran | | | | | | | | | |
| 9 | F00¢ | Construction of Godown | | | | | | | | | |
| 10 | | End-to-End Computerization | | | | | | | | | |
| 11 | | State Consumer Helpline | | | | | | | | | |
| 12 | | Strengthening of Consumer Commission | | | | | | | | | |
| 13 | | Confonet Project | | | | | | | | | |
| 14 | | Paddy Procurement | | | | | | | | | |
| 15 | | Rice Fortification | | | · | · | · | · | · | · | |

|) | | | |
|---|--|--|--|
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GOVERNMENT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON Date 04/02/2025

No.BANDI/MISC-93/Pt-VII/2023/ S1

To,

The District Commissioner, Bongaigaon

Submission of monthly progress report of Irrigation Schemes for the month of January Sub :-

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of Irrigation Schemes with Annexure A, B, C & D for the month of January 2025 under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon for favour of your kind disposal.

Enclo:- As stated above

Yours faithfully

Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation),Bongaigaon

PROGRESS REPORT UP TO THE MONTH OF JANUARY 2025.

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

1) Schematic performance report

| 6 | 5 | 4 | w | 2 | н | No | 12 |
|---|--|---|---|--|---|-------------------------------|---|
| Installation of Solar Shallow Tube Well Schemes under 18 No. Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Pts.) for the year 2024-25 | Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025 | Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024 | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23. | "Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22 | | Name of the Scheme/ activity |
| 1 | | 1 | 1. | t | ı | Indicator | Monitorable |
| 1 No | 1 No | 1 No | 1 No | 1 No | 1 No | Achievement in absolute no | Overall Target |
| 100% | 100% | 100% | 100% | 100% | 100% | % | get |
| 1 No | 1 No | 1 No | 1 No | 1 No | 1 No | Target | Achieveme |
| 1 | 1 | 1 | 1 No | 1 No | 1 No | Achievement in absolute no | Achievement in FY 2024-25 up to the month July/2024 |
| I. | 1 | 92% | 100% | 100% | 100% | % | to the |
| Tender process is done, work order not issued. | Work order issued but work not started. | Work in progress. | 1 | 1 | ï | | Remarks |

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

2) Challenges Faced by the Dept. in implementing the scheme:

- Frequent flood submergence of cultivation land during the monsoon period: During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- <u>Limited work period due to long monsoon</u>: The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation) Bongaigaon

3. Recommendation to overcome the challenges while implementing the schemes

- 1. Frequent flood submergence of cultivation land during the monsoon period: To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.
- 2. Limited work period due to long monsoon: The plan and estimates are to be prepared in advance so that the Administrative Approval, Technical Sanction and Work Order are available before the working season starts.

Executive Engineer

Bongaigaon Abhayapuri North Division

(Irrigation) Bongaigaon

4) Best practices of this department:-

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under "Jal Shakti Abhiyan: Catch the Rain." Portel.
- Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

onthly status of Fund Receipt and utilisation for the month of January Year 2025
For the Schemes: Funds received

| | .00 | | | 7 | | w | 4 | w | | 227 | | | | - | _ | 2 |
|---|---|--|---------------|-------|-------|-------------------|--------------------|----------------|--|--|---|--------|------------|-----------|------------------|--|
| - m (A 1 | | | | | | 27/1 | _ | rigat | tion | 2 | | | * | - | | ể ⊬ dmin. Dept. |
| Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXXX (NABARD) for the year 2023-2024 | Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22 | Remodelling of Borsongson Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020- 21 | NABARD (RIDF) | TSP | SCSP | Irrigation Census | NLCPR (now NESIDS) | Schemes of NEC | Nigamghola F.1.5 (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongalgaon LAC (7 Points) For the year 2022- 23. | SOPD-G | PMKSY-HKKP | 2 3 | | Name Of scheme (+ imple-mentation agency) |
| 1 | 1 | 1 | | 1 | , | 2027 | 3559 | 248 | 1 | 1 | 1 | | 2052 | ь | PFMS | Code & 51s Code |
| | | Ot | thers | State | State | ß | 8 | CSS | | | | State | ß | us | Catego | y CS/ CSS/ State/ EAP etc. |
| 1 | 1. | 1 | | | 1 | , | , | | , | | 1 | | , | 6 | Central Share | |
| 1 | ï | 1. | | | , | | , | | | · · | 3.81 | | ı | 7 | State | Opening Balance with CNA/ SNA/ Others- as applicable |
| 1 | | i. | | | | , | , | | | ť | 1 | | k | 00 | 4 | |
| 1 | 1 | T. | | | , | , | | | 4 | | 1 | H | , | 9 | State Share | Balance with the district/ council/ others as applicable |
| 1 | 9 | 40.3599 | | , | | | | ï | | W | 110 | | | 10 | Central Share | |
| 1 | 1 | E | | | , | , | | | 25 | | 1.91 | | | = | State Share | Current Year Allocation to district |
| r | 60.71332 | 40.3599 | | , | | , | | , | 2. | 36 | 7.47 | | , | 12 | Central Share | Fund Received in the current Year |
| | , | 10.48226 L | | , | | | | | | 2.768524 | E.72179 L | | | 13 | State Share | ent Year |
| 112501 | 135.001 | 100001 | | | | i | | | 166.661 | 15.615681 | 1889915 | | , | 14 | | Total funds available for scheme |
| | 127.946L (94.77%) | (100%) | | , | v. | , | | | 9 | (#) | 100 | | , | 25 | Central Share | |
| N. | i | E | | | 1 | | | | 190.224291 (95.12%) | 14.7685 L (94.57%) | 48.72181 | | | 16 | State Share | Funds utilised till now Amount &(% in Bracket) |
| i | ř. | i. | | | | 1 | | | 1 | 1 | Ţ. | | r | 17 | year | Amount for which UCS are pending at the end of |
| ı | | | | | 1 | | | | 9 | , | 1 | | i | 18 | year pro | Utilisation certificate Submitted against total available funds |
| £ | Z | N. | | | î | 1 | , | | N | ¥ | ¥. | | | ty. | evious | Amount for v Ucs are pends on date |
| E | N. | N | | | , | | | | Ě | <u>Z</u> | ž | | , | 20 | vear | Amount for which Ucs are pending as on date |
| 1 | 1 | | | | | | | | 1 | | τ. | | Scheme | Completed | | Remarks |

Annexure-8

| 1 | B. 85 |
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| * | SI No. |
|-----------------------|---------------------------|
| Irrigation Department | Administrative Department |
| | Scheme Name |
| N | Reasons |
| | Remarks if |

Executive Engineer
Bongalgaon Abhayapari North Division
(irrigation), Bongalgaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

| * | | 4 0 0 1 | | | | | | | | | SINO |
|--|--------------|---------|------|-----------------|---------------------|----------------|--|--------|------------|------------------|---|
| | | | | | Imigation | | | | | | Admin. Dept. |
| Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025 | NADARD (NDV) | TSP | SCSP | Impation Census | NLCPR (acre NESIDS) | Schemes of NEC | Installation of Sofar Shellow Tube Well Scheme under 18-Bengaigaen LAC in Bengaigaen Diariet under SOPD-G (3 Points) for the year 2024-25. | SOPD-G | PMKSY-IKKP | | Name of Scheme |
| 1 | | Z. | N. | N# | Z. | IN | 1 | NI | No | the current Year | Number of Works Sanctioned in |
| i | | , | , | 1 | i | | 1 | L | | 100% | Progress of C |
| 6 | | 1 | | 1 | i | | ï | È | 1 | 75-99% | urrent Year W |
| T2 | | , | ı | i. | 1 | y. | ī | t: | ı | 50-74% | crks/Services (|
| 1. | | r. | , | t | 1 | 1 | 3. | r | , | 25-49% | Categorise Num Progress |
| 1. | | ŧ | 1 | | ı | 1 | | 1 | | 1-25% | ber of works be |
| Work not started. | | , | 1 | ı | | | Work not started. | , | ï | Not started | Progress of Current Year Works/Services - Categorise Number of Works based on the stage or Physical Progress |
| Work Order Issued. | | , | 1 | , | , | , | Tender process is done, work order not allowted. | ı | 1 | | Remarks |

Executive Engineer
Bongaigeon Abheyapuri North Civision
(Imigation), Bongaigeon

| u | 4 | w | | | | 2 | - | | ₹ |
|-------------------|--------------------|----------------|--|---|---|--------|------------|---------------------|--|
| | | | | Irrigation | | | | | Admin. Dept. |
| irrigation Census | NLCPR (now NESIDS) | Schemes of NEC | Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23. | SOPD-G | PMKSY-HKKP | | Name of Scheme |
| 1 | E | 1 | U | | 1 | | , | Financial Year | Total number of Works pending as on the last |
| ì | ı | ı | ť | | (4. | | | Less then 1 Year | Number of last date or based on t |
| 1 | í | 1 | >2 Years | >1 Year | >1 Year | | | >=1 to <3 yrs | Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion. |
| 1 | t | | 10 | T I | 1 | | 6 | >=3 to <5 yrs | yed for com ial Year-Cat completion |
| 1 | i | 1 | 1 | t | 1 | , | | >=5 | pletion-as egorise wo |
| 1 | 1 | 1 | ar | 1 | 11 | , | | Total | the |
| i. | I. | 1 | 100% | 100% | 100% | | | 100% | Progress last date of p |
| ı | , | | 1 | 1 | 1 | 1 | | 75-99% | Progress of Pending works last date of last Financial Y stage of physical progress |
| | 1 | E | 1 | ı | 1 | | | 50-74% | works of F ncial Year- ogress |
| | 1 | i | 1 | 1 | 1 | 1 | E . | 25-49% | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| | | ı | 1 | t. | 1 | 1 | | 1-25% | ars- pendin works base |
| 6 | 1 | E | 1 | 1: 111 | - 1 | | | NOT STARTED | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| i | | ı | Completed | Completed | Completed | , | | | Remarks |

| v | | | 00 | 7 | 6 | | Q No. |
|--|---|--|---------------|-----|------|------------------------------------|--|
| | Irrigation | | | | | Admir | n. Dept. |
| Installation of Solar Shellow Tube Well Scheme under 18- Bengaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25. | Solar Powered MDTW Scheme at 32- Bongalgaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024 | Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22 | NABARD (RIDF) | TSP | SCSP | | Name of Scheme |
| ű | Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approch Road. | 1 | | - | 1 | date of Previous Financial Year | Total number of Works pending |
| Less then 1 Year | 7) E3 | 3 | | t | E. | Less then 1 Year | Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion. |
| 1 | 1 Year | >1 Year | | 1 | i | >=1 to <3 >=3 to <5 yrs yrs | Years delay last financi ne delay in c |
| 1 | r · | a | | 1 | E | >=3 to <5 yrs | ed for comp al Year-Cate completion. |
| 1 | • | 1 | | 1 | ř. | ž | oletion-as gorise wo |
| 1 | T | 3 | | ı | r: | Total | the supplemental filters |
| 1. | i. | 100% | | - | 1 | 100% | Progress last date stage of p |
| Я | 92% | Ĺ | | 1 | 1 | 75-99% | Progress of Pending works last date of last Financial Y stage of physical progress |
| 1 | r. | 10 | | | 1 | 50-74% | works of I incial Year- ogress |
| i | ı | 1 | | î. | t | 25-49% | Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| а | ř. | ï | | , | , | 1-25% | works base |
| NOT | | , | | 1 | 1 | NOT | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| Work started soon. | Balance Works will be completed within the Month of Feb 2025 | Completed | | , | 1 | | Remarks |

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Progress report up to the Month of January/2025

Name of the Department : Labour Welfare Department

Schematic performance report

| | Name of the | Monitorable | Overall Achievement up-to 2023-24 | | | | | Achievement in FY 2 month of Jan | | | |
|-------|---|--|-----------------------------------|---|---------------|-----|--------|---|-----------------------------------|------|---------|
| Sl No | scheme/ activity | Indicator | Target | Achieven absolut | | % | Target | Achiev in abso | rement | % | Remarks |
| | | | | Registration | 11, 469 Nos. | N/A | | Registration | 561 Nos. | | |
| | Aggam Duilding | | | Educational Assistance | 5827 Nos. | N/A | | Nil | Nil | | |
| | Assam Building and other | Registration and Benefits disbursement to beneficiries | | Medical Assistance | 148 Nos. | N/A | | Medical Assistance | 10 Nos. | | |
| 1 | Construction | and conduct of awarness | Nil | Pension Benefit | 238 Nos. | N/A | Nil | | | N/A | |
| | Workers Welfare | programme | | Marriage Assistance | 11 Nos. | N/A | | | | IV/A | |
| | Act | F0 | | Death Benefit & | 145 Nos. | | | | | | |
| | | | | Funeral Assistance | 2.11 | N/A | | | | | |
| | | | | Disability Pension | 2 Nos. | N/A | | | | | |
| | | Contract of a contract | | | | | | Registration | 7445 Nos. | N/A | |
| 2 | E Shram | Conduct of awarness programme and dispose of the process of claims of ex -gratia | Nil | Registraion under e- shram | 1,96,532 Nos. | N/A | Nil | 1 (One) no. claim received and dis accord | posed at our end | N/A | |
| 3 | Child and Adolescent Labour (P&R) Act 1986 | Inspection -cum- Rescue drive | Nil | Total No. of Child/ Adolescent Labour rescued | 45 Nos | N/A | Nil | Total No. of Child/ Adolescent Labour rescued | 12 Nos | N/A | |
| 4 | Plantation Labour Act 1951 | Inspection to ascertain the proper implementaion of the Act | Nil | Ensured the just impl provision o | | | | Ensured the just im provisions | plemantation of the of the Act | N/A | |
| 5 | Employees Compensation | Award of compensation against death / injury case of workers | Nil | Total no. of Judgement amount delivered | 82 Nos. | N/A | Nil | Total no. of Judgement amount delivered | 26 Nos. | N/A | |
| | ACI 1923 | ct 1923 | | Awarded Amount Rs. 65678081.00 | | | | Awarded Amount Rs. 3,10,24,856/- | | | |

| 6 | Assam Transport Workers' Social Security Scheme 2022 | The Commissionerate of Labour, Assam introduced the Motor Transport Scheme with a threefold objective of providing disability benefits, offering financial assistance for accidental death during employment, and linking registered beneficiaries to health schemes for treatment of critical diseases | | Yet to be implemented | N/A | N/A | N/A | N/A | N/A | N/A | |
|---|---|---|--|-----------------------|-----|-----|-----|-----|-----|-----|--|
|---|---|---|--|-----------------------|-----|-----|-----|-----|-----|-----|--|

- 2) Challenges faced by the dept in implementing the schemes:
 - a) Lack of adequate Manpower
 - b) Non availability of departmental vehicle
 - c) Non availability of sufficient fund for conducting awarness programme
- Recommendation to overcome the challenges while implementing the schemes
 a) Deployment of required manpower
 b) Provided sufficient fund

 - c) Departmentel vehicle should be provided
- 4) Best Practices followed by the department
 - a) Proper and just implementaion of various labour welfare lagislations

Monthly status of Fund Receipt and utilisation for the month of up to December 2024

and all a states of raina receipt and admission for the month of up to become

Annexure-A

| A. FUI | the Schemes: Funds r | eceiveu | | | | | | | | | | | | | | | | | | |
|--------|----------------------|------------------|--------|------------|-------------|-------|------------|-------|------------|-------|--------------|-------|-----------|---------------|-------|-----------|-------------|-----------|-----------|---------|
| | | | | | | | | | | | | | | | | | Utilisation | | | 1 |
| | | | | | | | | | | | | | | | | Amount | certificate | | | 1 |
| | | | | | | | | | | | | | | | | for which | Submitted | | | 1 |
| | | | | | | | | | | | | | | Funds utilsed | till | Ucs are | against | | | 1 , |
| | | | | | | | Openii | ng | | | | | Total | now Amount | & (% | pending | total | | | l l |
| 1 | | Name Of scheme (| PFMS | Category | Opening Bal | ance | Balance | with | | | | | funds | in Bracket |) | at the | available | | | i l |
| | | + | Code & | CS/ CSS/ | with CNA/ S | NA/ | the distr | rict/ | Current Ye | ar | Fund Receiv | red | available | | | end of | funds for | Amount f | or which | 1 |
| | Admin. | Imple-mentation | SIs | State/ EAP | Others- | as . | council/ o | thers | Allocation | to | in the curre | ent | for | | | previous | the | Ucs are p | ending as | l l |
| S. No. | Dept. | agency) | Code | etc. | applicab | le | as applic | able | district | | Year | | scheme | | | year | current | on c | late | Remarks |
| | | | | | | | | | | | | | | | | | | Of | of | |
| | | | | | | | | | | | | | | | | | | OI | OI . | 1 |
| | | | | | Central | State | Central | State | Central | State | Central | State | | Central | State | | | previous | current | 1 |
| | | | | | Share | Share | Share | Share | Share | Share | Share | Share | | Share | Share | | | year | year | 1 |
| | Labour Welfare | | | | | | | | | | | | | | _ | | | | | |
| | 1 Department | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 1 |
| | | | | ĺ | | | | ĺ | | 1 | | | | | | | İ | İ | 1 | |

Annexure-B

 $For (Please \ visit-https://www.indiabudget.govt.in/index.php- and concerned \ Ministry/Department \ website \ to know the list of Central Schemes of current and previous year.)$

| SI No. | Administrative Department | Scheme Name | Remarks if any |
|--------|---------------------------|-------------|----------------|
| 1 | N/A | N/A | |

B. Schemes for which no funds are received by the District/Council:

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | C | | | - | es- Categori Physical Pro | se Number gress |
|-------|------------------------------|---|--|-----|-----|-----|-----|------------------------------|--------------------|
| | 2 0 0 0 0 | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 1 | Labour Welfare Department | As mention Schematic performance report | Nil | | | | | | |

Annexure-D

| Physical Pr | ogress of Works under | different Schemes / Programmes / Pro | ects across | Deparment | s -of Previoเ | ıs year | | | | | | | |
|-------------|------------------------------|--|-------------|---------------|---------------------------------------|------------|--------|--|--------|--------|--------|-------|----------------|
| SI. No. | Admin. Dept | Total number of Works pending as on the last date of Previous Financial Year | the I | ast date of I | delayed for ast financia on the delay | Year-Categ | gorise | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | |
| | | | | | | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | Labour Welfare Department | Nil | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

Progress report up to the Month of Januaky./2025

Name of the Department:

Schematic performance report

| Si No Na | - | 1 | _ | | | | | _ | | | | 2 |
|-------------------------------------|----------------------------|----------------|---|--|---|------|------|---|---|---|--|---|
| Name of the scheme/ activity | | | | | | 2 | 1 | _ | 7 | 7 | | |
| Monitorable Indicator | | | | | | NI I | MIL | | | | | |
| Overall Target | | | | | | | IIN | | | | | |
| Achievement up-to 2023-24 | Achievement in absolute no | OU STRIOCOP | | | | | VII | | | | | |
| 0 2023-24 | × | | | | | | 71/1 | | | | | |
| Achievem | Target | | | | | | MI | | | | | |
| Achievement in FY 2024-25 up to the | Achievement | in absolute no | | | | | NII | | | | | |
| up to the | % | | | | | | 7117 | 1 | | | | 1 |
| Remarks | | | | | 9 | | AIII | | | | | |

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Recommendation to overcome the challenges while implementing the schemes

Best Practices followed by the department



| 4 | | | SI No. | B. Schemes for | 30 mm | | 1 | 6 Abhi | 1 | S A Apo | Finance | Tank | 2> | | L C | 1 2 | | S. No. A. Dept. |
|-----|----------------|-----------------------|---------------------------|--|--|------------|-------|------------|---------|-------------------------|---|---|-------------|-------|--------|-------|------------------------------|--|
| | | | | which no fu | - will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code | Apon Bahan | 7 | Abhinandan | 1 | Apon Ghar Bidvalaxmi | Assem Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD) | e Incentivej and Relief Scheme (AMFIRS), 2021 (SOPD) | Microfinanc | 1 | (SOPD) | w | | Name Of scheme (+ Imple- mentation agency) |
| _ | - | 1 | A | ındsarere | y the HO | NA S | - | NA S | + | NA AN | ¥ | Z. | | - 1 | SLS | ь | | PFMS Code & Sis Code |
| | | Commission and arment | dministra | ceived by |) Conce | State | 1 | State | 01000 | + | State | State | | 1 | State | 5 | | Category CS/CSS/ State/ EAP etc. |
| NII | MI | dan ann | this Day | the Distri | rned Age | NIT NIL | + | NIE NIE | MIL NIL | 1 | 2 | ğ | | + | NIL | 15 | Share S | Balance with CNA/ SNA/ Others- as applicable |
| | | renent | | ct/Counc | ncy PFM | L NIL | + | 7 | NE | | N N | NA P | - | + | N N | 7 | Share S | |
| | | | 1 | il: forpus | S: Public | NIL | - | - | NIL | H | | ž. | _ | H | | Day . | Central State Share Share | Balance with the district/ council/ others as applicable |
| | | Sche | | /Sduy-see a | Finance I | N. | | | NII | - | ¥ | Z Z | | 71111 | | - | are Share | |
| | NE. | Scheme Name | | www.ledaba | Manager | NII | 11111 | N. | NI. | NI | ¥ | Ž. | | MIL | 15 | 5 | e Share | Current Year Allocation to district |
| | 1 | 10 | | djet.gad.juj | nent; SL | NI | MIL | - | | NI. | Ĭ. | ¥ | | NIE | \top | T | Central | |
| ł | + | | | The same of | S: State | Z. | MIL 1 | + | 1 | 2 | P P | Ň | | Nic | _ | 1 | State | Fund Received in the current Year |
| | | | | nd concerns | Link Sch | F | NIL | + | + | 7 | ž. | ¥ | | NII | 14 | | | Total funds available e for scheme |
| | Nez | Da | | d Makey/Da | eme-Sta | ¥ | NIL. | NIL | - | NII | Ĕ | ¥ | | NI. | 15 | | Central | Funds now An in 8 |
| NIC | Successi | - | 100000000 | stee mentre | te code. | N N | NIE. | NE | 1 | - | 3 | ¥ | | ĭ | 16 | | Share | Funds utilsed till now Amount &/% in Bracket) |
| | | | A Section and and and are | B. Schemes for which no funds are received by the District/Council: For pleasy ver-https://www.https:/ | 7 | 1 | NIP. | NI. | NIL | | N. | ¥ | | NII | 17 | | | Amount for which Ucs are pending at the end of previous year |
| | R | | artist Schemes of own | | N.F | | NII | NI. | NIL | | NL | š | 1 | MILE | 18 | | current year | Utilisation certificate Submitted against total available funds for the |
| NII | Remarks If any | | thi and previous | | NH | 1 | | NIL | NII | | ¥ | ¥ | MIL | | 91 | year | Of | Amount Ucs are on |
| 1 | W | | April 1 | Anneuire-B | NE. | N.F. | | NE. | NI | | Zi. | ş | NIL | | 20 | year | of | Amount for which Ucs are pending as on date |
| | | | | | Ä | ¥ | 1 | NI | 2 | | ¥ | ¥ | NE. | | 21 | | | Remarks |

N N N 景景 Z Z 景景

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | 7 | o | | 54 | | w | | N | | | | SINO |
|-------|------------|------------|---------------------------|-----------|-----------|--------|------------------------------|--|-----------------------------------|-----------------|--------------|---|
| | | | | 82 | | Financ | e | | | | | Dept |
| | Apon Bahan | Abhinandan | Section of the section of | Bidutiani | Apan Ghar | (SOPD) | Assum Tea Industries Special | Relief Scheme (AMFIRS), 2021 (SOPD) | Assum Microfinance Incentives and | Orumodoi (SQPD) | | Name of Scheme |
| - NIC | NIT THE | NIII | NIL | 1111 | NII | NI | | ¥ | | | Contain 1691 | Number of Works Sanctioned in the |
| NIC | The same | MIN | N | JAN | | ¥ | | NIE | | | 100% | Progress of Curr |
| NIL | NIL | | NII. | MIL | | ¥ | | ¥ | | | 75-99% | Progress of Current Year Works/Services Ph |
| NII | NIL | | NII | NIL | | ¥, | | NE. | | 4000000 | 50.74% | Servicas- Categorise Nu Physical Progress |
| NIL | NIL | 1 | NII | NIL | | NIL | | NIL | | | 3CAGK | - Categorise Number of Works based on the stage of ysical Progress |
| NIL | NIL | 7381 | MI | NIL. | | NIL | | NIL | | WC7.T | 1930 | Vorks based on |
| III | NIL | AH. | | NIN. | | NE | | NIL | | 00010100 | ALCO COLORS | the stage of |
| NE | JIN | MIL | | NIL | | MIL | | NII. | | | | |



| 7 | | | n t | | \w\ | 2 | - | No. | |
|------------|------------|---|-----|--|----------|----------|-------|--|--|
| | | | | | Finance | | | Admin. Dept. | |
| Apon Bahun | Abhinandan | Orunodoi (SOPD) Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD) Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD) Apon Ghar Bidyalaxmi | | | | | | | |
| NE. | N. | NIE | NIL | | N | NIE | NIL | Vorks pending as on the last date of Previous Financial Year | Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion. |
| NIL | NIL | NIL | N | | 2 = | NE. | NIL | Less then 1 Year | Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion. |
| NE. | NIL | NIL | NIL | | NIL | NIL | NIL | ¥1 to ∆ | Years delayse of last fination the del |
| NIL | NIL | NIL | NIL | | A | NIE | NIL | ¥3 to € | ed for comp incial Year-C ay in comple |
| NI | NE | NIL | NII | | ¥. | ¥ | 1 | X | letion-a ategori etion. |
| Z N | NIL | N. | NIE | | N. | ¥ | ¥ | Total | se on |
| N N | NIL | N. | NE. | | ₽ | <u>Z</u> | NIL | 100% | Progre as on t |
| ¥. | ¥. | NIL | NIL | | <u>P</u> | ¥ | NI NI | 75-99% | Progress of Pen as on the last da works based on |
| N | NE. | NIE. | NE | | ¥ | N | NIL | 50-74% | ding work ate of last the stage |
| 2 | ¥. | NE. | NE. | | ¥. | N | N. | 25-49% | Progress of Pending works of Previous Years- pendi as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| 2 | NI | NIE. | NE | | ¥. | | NI NI | 1-25% | ous Years Year-Cat al progre |
| | NIL | NIL | N/A | | ¥ | NE . | NIF | NOT | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |
| | N N | NIL | N N | | NE NE | ¥ | N N | | |

GOVERNMENT OF ASSAM OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY BONGAIGAON

No. ACB/109/1/2024-25/421 Date:06.02.2025

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The District Development Commissioner,

Bongaigaon

Sub : Submission of Report Regarding Fees Collection, Inspection etc. for the month of January/2025.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the report regarding fees Collection, Inspection etc. for the month of January/2025.

- Target Fixed for the Financial year 2024-25 Yet to be Fixed.
- Collection for the month of January/25 1,22,620.00
- Collection of fees up to previous month 8,60,548.00
- Progressive total 9,83,168,00
- No. of Business Premises inspected and Re-verification and stamping done January/2025 223 Nos.
- 6. No. of Business Premises inspected and Re-verification and Stamping done upto previous month 1726 Nos.
- 7. Progressive Total of inspection and Re-verification and Stamping done

1949 Nos.

8. No. of Market Visited

7 Nos.

(New Bongaigaon Railway Market, Bash Bazar, Kabaitary, Abhayapuri, Boro Bazar, Kirtanpara)

- No. of prosecution cases registered
- Nil

10. No. cases compounded

Nil

Compounding fees realized

Nil

This is for favour of your kind information and necessary action.

Yours faithfully,

Asst. Controller of Legal Metrology,

Bongaigaon of Legal Metrology, Bongaigaon

Memo No. ACB/109/1/2024-25/422

Date:06.02.2025

Copy forwarded to the Commssioner, Food, Public Distribution, Consumer Affairs and Legal Metrology, Assam and Guwahati-7 for information.

Asst. Controller of Legal Metrology,

Assit, Controller of Legendringson, Bengaligaci



GOVT. OF ASSAM OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY BONGAIGAON

No. ACB-109/2024-25/423

Dated:06.02.2025

To,

The District Development Commissioner

Bongaigaon

Sub:

Submission of Monthly Progress report for the Month of January/2025

With reference to the above I have the honour to submit herewith the Fees Collection report as per your prescribed format for the month of January/25 of the Office of the Assistant Controller of Legal Metrology, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclosed:

Filled up Reports for the month of January/25

Yours faithfully,

Assistant Controller of Legal Metrology

Bongsigson Legal Metrology, Bongsigson

de

Format for submission of Monthly Progress Report for the month January/2024 for DDC meeting

| W. | Name Of Deptt. | Nome | | Fin | uncial progress (F | is. in Laidh) | 1 | | Ph | ysical target | 2.00 | Remarks |
|----|--------------------|-----------|--------------------|------------------|--|------------------------------|------------|--------------------|-------------|------------------------------|-------------|--|
| re | | programme | fund Sanctioned | Fund Received | Cumulative progress till previous month | Progress for the month | Cumulative | Physical target | Cumulative | Progress for the month | Cumulativa | National Nat |
| | Legal Metrology | | | | | - | | - | | | | |
| | Bongaigaon | | | | | | | VET | 8,60,548,00 | 1,22,620.00 | 9,83,168.00 | |
| | | - | + | + | + | + | - | TO BE FIXED | | - | | |
| | | | | | | | | | | | | |

Assit. Continuer of Legal Merceogy, burgaignen

ofc

Progress report up to the Month of January/2025

Name of the Department: Legal Metrology, Bongaigaon

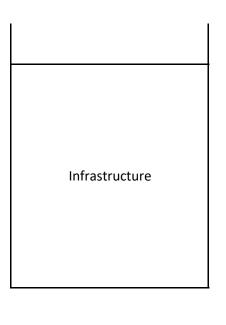
1) Scheme performance report

| SI. | Name of the | Monitorable | Overall | Achievement u | p-to 2023- | Achievem | Remarks | | |
|-----|------------------------|---|---------|----------------------------------|------------|----------|----------------------------------|------|----|
| No. | scheme/activity | Indicator | Target | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| 1. | Verification /Stamping | Collection of verification fees | - | 10,48,457.00 | 3 | F- | 9,83,168.00 | 187 | - |
| 2. | Inspection | No of Business premises, Establishment, etc. inspected | | 2870 Nos. | - | 1146 | 1949 Nos. | 6.00 | |
| 3. | Prosecution case | Compounding fees collected | 19 | Nil | :- | e, | 35,000.00 | 14 | () |

- 2) Challenges faced by the dept in implementing the schemes
 - a) Vehicle Problem
- 3) Recommendation to overcome the challenges while implementing the schemes
 - a) Vehicle should be provided for smooth functioning.
- 4) Best Practices followed by the department
 - a) Regular inspection.
 - b) Publicity and Enforcement is done.

Asstt. Controller of Legal Metrology, Bongaigaco

| Sector wise Administra |
|--|
| Social Sector |
| Economic Development |
| Finance Planning |
| Management & Facilitation |
| Reforms, governance Facilitation & Regulation |



ation Departments

- 1. Cultural Affairs
- 2. Education Higher
- 3. Education- School Education: Elementary & Secondary
- 4. Food, Civil Supplies and Consumer Affairs
- 5. Health & Family Welfare
- 6. Hill Areas
- 7. Indigenous & Tribal Faith and Culture Department
- 8. Labour Welfare
- 9. Medical Education & Research
- 10. Social Justice & Empowerment
- 11. Sports and Youth Welfare
- 12. Tea tribes Welfare
- 13. Tribal Affairs (Plains)
- 14. Welfare of Bodoland
- 15. Welfare of Minorities & Development
- 16. Women & Child Development
- 17. Agriculture
- 18. Animal Husbandry and Vetenary
- 19. Cooperation
- 20. Fishery
- 21. Handloom, textiles & Sericulture
- 22. Industries and Commerce & Public Enterprise
- 23. Panchayat & Rural Development
- 24. Revenue and disaster management
- 25. Science & Technology & climate change
- 26. Skill, Employment and Entrepreneurship
- 27. Soil Conservation
- 28. Horticulture and Food Processing Department
- 29. Finance
- 30. Transformation and development
- 31. Act East Policy Affair
- 32. Administrative Reforms, Training, pension & Public Grievances
- 33. Election
- 34. Environment and Forest
- 35. Excise
- 36. General Administration
- 37. Home & Passports
- 38. Political
- 39. Implementation of Assam accord
- 40. Information & public relation & Printing & Stationary
- 41. Judicial
- 42. Legislative
- 43. Mines & Minerals

| 44. Parliamentary Affairs |
|-------------------------------------|
| 45. Personal |
| 46. Border Protection & Development |
| 47. Housing and Urban Affairs |
| 48. Information Technology |
| 49. Irrigation |
| 50. Water resources |
| 51. Power |
| 52. Public Health Engineering |
| 53. PWD ROADS |
| 54. Public Works NH & Building |
| 55. Transport |
| 56. Tourism |

A. For the Schemes: Funds received

| 71. 101 0 | ile Schemes. I uni | as received | | | | | | | | | | | | | | | | | | |
|-----------|---|--|----------------------------|---|---|--------------------------|---|--------------------------|------------------|-----------------------------|---------------------|----------------|---|------------------|-------------|---|---|------------------|-----------------------|----------|
| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | PFMS Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | Ope Balanc CNA/ Other appli | e with SNA/ rs- as | Open Balance the dist council/ as appli | with trict/ others | Alloca | nt Year tion to trict | Fund Ro in the o | | Total funds available for scheme | | | Amount for which Ucs are pending at the end of previous | n certificat e Submitte d against total available funds for | on (| ending as date | Remarks |
| | | | | | Central Share | State Share | | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | current | previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 2 |
| | Assistant Controller of Legal Metrology, Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | | | | | | | | | | | | | | | | |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|--|-------------|---------|----------------|
| 1 | Assistant Controller Of Legal Metrology , Bongaigaon | NIL | NIL | NIL |
| | | | | |
| | | | | |
| | | | | |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| _ | | TOETESS OF | works under different Schemes / | riogrammi | 3 / TTOJECT | 3 aci 033 De | parments. | or current | yeai | |
|-------|---|------------|---------------------------------|-----------|-------------|--------------|-----------|----------------------------|-------------|---|
| SI No | Admin. Dept. | | Number of Works Sanctioned in | _ | | | | Categorise sical Progre | Number of | |
| | | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | Assistant Controller of Legal Metrology, Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | Total number of Works | based on the delay in completion. | | | | | | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | | |
|---------|--|-------------------|--|-----------------------------------|------------------|------------------|-----|-------|------|--|--------|--------|-------|----------------|-----|--|--|
| Sl. No. | Admin. Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | | | |
| 1 | Assistant Controller of Legal Metrology Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | |
| | | | | | | | | | | | | | | | | | |
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- CANCAON DIVISIO

GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER (PHE), BONGAIGAON DIVISION, BONGAIGAON

NO. PHEE/BNGN/TC-79 Pt.X/2024-25/ 3175

01 01/02/2025

Jo.

The District Development Commissioner, Bongaigaon District, Bongaigaon.

Submission of DDC Progress report for the Month of February/2025

Sir.

With reference to the subject cited above, I have the honour to submit herewith the DDC progress report along with PPT both hard & soft copy (soft copy via e-mail) for the month of January/2025 as per prescribed Format under Bongaigaon (PHE) Division, Bongaigaon.

This is for favour of your information and kind necessary action.

Enclosed: As stated above.

Thanking you Sir,

Yours faithfully

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon.

| 1 | T | Jan Schem | Fund Recey ex: Funds re- | Tiveit | 1000 | Z-raine | onth of da | ouny, y | car 2005 | 8 | | | | | | (Rs. in | crore) | Amer | mer.A | |
|--------|------------------------------------|--|---------------------------------------|----------------------|--------|--|------------------|--|------------------|-------------------------------|------------------|-----------------------------|-------------------------------------|--------------------------------|--------------------|---|--|-------------------------------------|------------------------|----------|
| S. No. | S. Admin. Sch No Dept. men. | | pe PFMS | Caregy CS | Or apy | ner with / SNA) ers- as dicable | think the d | ening see walk istrict/ i/ others plicable | Alteo | ent Year stion to write | In the | Received corress less | Total | Funds us now Area in Dra | unt 66% clort) | Amount for which Uca are | n certificade Submitte | Amous which to pending the | en ate an on | |
| | | a Agenc | Code | State EAP etc. | 1 | State State | Central Share | Stade Share | Central Share | State Share | Central Share | State Share | funds available for achome | Central Share | State Share | pending at the end of previous year | d againer total available funds for the current year | Of presso us | of curren t pear | Regarden |
| 1 | 2 | 3 | 1 | 5 | d | 1 | 8 | | | | 300 | | | | | | | | | |
| 1 | | 1 | PPMS code | | 1 | 1 | 0 | 9 | 10 | 71 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 13 |
| | Validic Health Engineering | JUM | - 9150 SLS Code AS65 | cs | 0.000 | 0.000 | 0.000 | 0.000 | 48.497 | 9.833 | 88.497 | 9.833 | 0.42 | 88.12 (91,58%) | 9,79 (99,58%) | N/A | N/A | N/A | N/A | |
| 1 | Knyte | Swach Bharat Mission - Gramin, Assom | PFMS code 9151 SLS Code AS66 | cs | 0.000 | 0.000 | 0.000 | 0.000 | 0.5884 | 0.0654 | 0.5884 | 0.0654 | 0.1081 | 0.49 (83.45%) | 0.054 (83.451u) | NIL | Submitte | e NIL | NUL | 1 |

Executive Engineer (PHE) Bongaignon Division, Bongaignon

Annexure-B

B. Schemes for which so funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the last of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|--|--|----------------------------------|--|
| 1 | Public Health Engineering | PIRADHARA II PWSS | Bill not raise by the contractor | |
| 2 | | TAPATTARY PW86 | Bill not raise by the contractor | |
| 3 | | NAYAGAON PT I PWSS | Bill not raise by the contractor | |
| 4 | | Retrofitting of Bhatipage Pt.II FWSS | Bill not raise by the contractor | |
| 5 | | Chedanari 8 PWS3 | Bill not ruise by the contractor | |
| 6 | | Katashhari Pt.III PWSS | Bill not raise by the contractor | |
| 7 | THE . | Rayapara Mini PWSS | Bill not raise by the contractor | |
| 8 | THE STATE OF THE S | Simbaguri PWSS (Pajabandha) A | Hill not raise by the contractor | |
| 9 | | LATIBARI PT-I PWSS | Bill not raise by the contractor | |
| 10 | No. | Remofining of Unar Majgaon Civil Hospital PWSS | Bill not raise by the contractor | |
| 11 | No. | BEHULAPARA PWSS | Bill not raise by the contractor | |
| 12 | | GHILAGURI PT II PWSS | Bill not raise by the contractor | |
| 13 | | Simlaguri New PWSS | Bill not raise by the contractor | |
| 14 | 822 | EARJANA (MADHUFALI PWSS | Bill not raise by the contractor | |
| 15 | TO THE PARTY OF TH | Ceteshbari Pt.I PWSS | Hill not raise by the contractor | |
| 16 | | ATIBARI II PWSS | Bill not raise by the contractor | |
| 17 | | HEDANARI A PWES | Bill not raise by the contractor | |
| 18 | 0- 0 | aya Geen Pt. III PWSS | Bill not raise by the contractor | San I San and Miles and San Inches |
| 19 | | hilagum Pt.fil PWSS | Bill not raise by the contractor | THE RESERVE OF THE PARTY OF THE |
| 20 | P | etrofitting of Bhakherikhitha PWSS | Bill not raise by the contractor | - Park Pike |
| 21 | В | nimeri Rerepara PWSS | Bill not raise by the contractor | 990017 CA197 |



| No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-----|---------------------------|------------------------------|----------------------------------|----------------|
| 22 | | Ohileguri Bazar PESS | Bill yet raise by the contractor | |
| 23 | | Ghilagari Pt. II New PWSS | gall not raise by the contractor | |
| 24 | | Sirelaguri PWSS (Pajahandha) | Hall not raise by the contractor | |
| 25 | | GHILAGURI PT I PWSS | Bill not raise by the contractor | |
| 26 | | HAKODOBA PT II PWSS | Bill not raise by the contractor | |
| 27 | | KACHUDOLA PT II PWSS | Bill not raise by the contractor | |

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure C

Physical Progress of Works under different Schumes / Progression / Progress of Progress of Works under different Schumes / Progress of Pro

| SI No | Admin. Dept. | | Number of Works Sanctioned | Progress of | Current Year V | Works/Service | s- Categoriae N ysical Progress | tumber of We | ories based on | |
|-------|-----------------|--|----------------------------------|-------------|----------------|---------------|------------------------------------|--------------|----------------|--|
| | 10 | | in the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| 1 | Health | JJM | ML | NII. | NIL | NII. | NIL | NIL | NIL | No scheme sanctiones during the F.Y. 2024-25 |
| 2 | 報報 | Swach Sharat Mission - Gramin, Assam | NIL. | NIL. | NIL | MIL | NIL | NIL. | NIL | No otherme sanctioned during the F.Y. 2024-21 |

Executive Engineer (Filit)
Bengaigaon Division, Boogaigaon

Annexore-D

Physical Progress of Works under different Schemes / Progress of P

| SI | Admi | | Total number of Works | Catego Compie | the last o | date of to | OE SOF O | empletion scial Year delay to | Progre pendin | es of Per g as on rise wor | ding wo | rice of Pe fate of b | evious Vent Prince Vent Pinan stage of p | cial Year- | |
|-----|--------------------------|--|---|------------------------|------------------|------------------|----------|-------------------------------------|------------------|----------------------------------|------------|-------------------------|---|-----------------|--|
| No. | Dept | The same of the sa | pending as on the last date of Previous Financial Year | Less then 3 Year | ==1 to <3 yrs | 3=3 to *5 yrs | 3-5 | Yotal | 100% | 75- 99% | 50- 74% | 25- 49% | 1-25% | Not sutarted | Remarks |
| | Public Heath Engineering | John | 373 mas. PWSS (both retrofitting & New) | 292 | 58 | 23 | 0 | 373 | 148 | 131 | 78 | 9 | 6 | i | 252 Nos. of schemes have been completed before 01/04/2024 |
| 2 | Public Hos | Assem | 16.3 Nos. schools (Pipe composting unit) | 163 | 0 | 0 | a | 163 | 163 | o | 0 | 0 | 0 | NIL | *Total nos. of school 213 nos. (For construction of pipe composting unit) |

Executive Extincer (PHE)
Douguigaon Division, Bongaigson

GOVT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER (PHE), BONGAIGAON DIVISION, BONGAIGAON. NO. PHEE/BNGN/TC-79 Pt.X/2024-25/ 3 173

To.

The District Development Commissioner, Bongaigaon District, Bongaigaon.

Sub: - Submission of Information regarding "CM's DASHBOARD" for the Month of February/2025

Sir.

With reference to the subject cited above, I have the honour to submit herewith the Information regarding CM's Dashboard for the month of January/2025 as per prescribed Format under Bongaigaon (PHE) Division, Bongaigaon.

This is for favour of your information and kind necessary action.

Enclosed: As stated above.

Thanking you Sir,

Yours faithfully

01/02/2025

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon.

| L | Departmen | | RPI | Data House | Target | Terget | Achievement | Remarks |
|-----|--|--|------------------------------|---------------|---------|---------------|-----------------------|--|
| -57 | 1 | FITTC Connections under Jul Jecom. Messon during current PV | N/A | Motoant | 2021-25 | 31, 952 Non | 12, 080 Nov. (37.29%) | |
| .58 | 1 | Furn tional Top Weter Connection as households | Horawhold tap connection | Att | exeroti | 1,03,701 Nos. | 1, 41, 946 (86.71%) | |
| 59 | Public Bealth Engiteering Department | ODF Plus Model Villages (SEM-G) | COF Hos progress | API | overnil | 534 Non. | 534 Nos. (100 /00%) | Ot the of Village is shown in excess as per IMSS - Le., BGR Township. It has been intimated to MQ for connection and necessary action. |
| ×1 | 1 | Tap Connection in AWCs | AWC tap connection | API- | nversit | 909 Nos. | 900 Nos. (100%) | |
| | 1 | Tap Connection in Schools | School top connection | APE | overall | 946 Nos. | 946 Non. (100%) | |
| | | op Commercen in Tea Garden ouseholds | Tee gantes tap connection | API | overall | 545 Nos. | 545 Nos. (100%) | |
| 1 | | up water connection provided to again adia under Jul Jersan Mission | N/A | Manual | overall | 909 Nos. | 688 Not. (75.69%) | |
| 1 | Ta un | p water connection provided to Schools der Jul Jewiet Mession | N/A | Manual | overall | 946 Nes. | 833 Nos. (88.05%) | |

Executive Engineer (PHE) Bengnigaen Division, Bongaigaen

Progress report up to the Month of December/2024

Name of the Department : Panchayat and Rural Development Deparetment.

1) Schematic performance report

| | nematic performance rep | | | Achievement | up-to 2023-24 | Achieveme | nt in FY 2024-25 up | | |
|------------|---|--|----------------|----------------------------|---------------|-----------|--|-------------|-------------------------|
| SI. No. | Name of the scheme/ activity | Monitorable Indicator | Overall Target | Achievement in absolute no | % | Target | November/2024 Achievement in absolute no | % | Remarks |
| 1 | AS-Mahatma Gandhi National Rural Guarantee Programme Central Component | Persondays Generation | 2417341 | 2335548 | 96.62 | 562523 | 548061 | 97.43 | |
| 2 | AS-Assam Society for Social Audit (MGNREGA) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 3 | MGNREGA Administrative Contingency | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 4 | MGNREGA CFPT Cluster Facilitation Project | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| 5 | AS-MGNREGA (Project Unnati) | Training of Job Card Holders who have completed 100 days under MGNREGA | 30 | 24 | 80 | 25 | 30 | 120 | |
| 6 | 15th FC Grant | Progress of construction | 258 | 120 | 47 | NA | NA | NA | |
| 7 | PMAY-G | Progress of construction | 61135 | 60091 | 98.29 | 998 | 81 | 8.1 | Recently recived target |
| 8 | State Own Priority Development (SOPD) | NA | NA | NA | NA | NA | NA | NA | recived target |
| 9 | Indira Gandhi National Old age pension Scheme | Aadhaar Seeding | NA | NA | NA | 2719 | 2177 | 80.07 | |
| 10 | Indira Gandhi National widow pension Scheme | Aadhaar Seeding | NA | NA | NA | 716 | 567 | 79.47 | |
| 11 | Indira Gandhi National Disability Pension Scheme | Aadhaar Seeding | NA | NA | NA | 234 | 61 | 26.07 | |
| 12 | National Family Benefit Scheme | Aadhaar Seeding | NA | NA | NA | 20081 | 16706 | 83.19 | |
| 13 | Old Age Pension from State Contribution (SKKBPA) | Aadhaar Seeding | NA | NA | NA | 4991 | 4165 | 83.45 | |
| 14 | Indira Miri Universal Widow Pension Scheme | NA | NA | NA | NA | NA | NA | NA | |
| 15 | One time Financial Assistance under IMUWPS | NA | NA | NA | NA | NA | NA | NA | |
| 16 | Aideu Handique Mahila Sanman Achoni | NA | NA | NA | NA | NA | NA | NA | |
| | Deendayal Antyodaya | Revolving Fund | 240 | 43 | 17.92 | 140 | 31 | 22.14285714 | |
| 17 | Yojana - National Rural Livelihoods Mission (DAY- | Community Investment Fund | 286 | 101 | 35.31 | 371 | 166 | 44.74 | |
| | NRLM) | SHG credit linkage | 5084 | 4282 | 84.23 | 4998 | 3793 | 75.89 | |
| 18 | National Rural Economic Transformation Project (NRETP) | NA | NA | NA | NA | NA | NA | NA | |
| 19 | Startup Village Entrepreneurship Programme (SVEP) | Individual Enterprise | NA | NA | NA | 625 | 795 | 127.20 | |
| 20 | Mahila Kishan Sashaktikaran Pariyojana (MKSP) | Integrated Farming Cluster | NA | NA | NA | 1200 | 1200 | 100.00 | |

| 21 | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) | Candidates Trained | 480 | 1622 | 337.9166667 | 359 | 27 | 7.52 | Till FY 2022- 23 there was no training target, 480 Target is for FY:2023-24 |
|-------|---|-------------------------------|-----|------|-------------|-----|----|------|--|
| 1 22 | Rural Self Employment Training Institute (RSETI) | NA | NA | NA | NA | NA | NA | NA | |
| 1 / 3 | Kanaklata Mahila Sabalikaran Yojana | NA | NA | NA | NA | NA | NA | NA | |
| 24 | Sakhi Express | Scooty Distribution to cadres | 260 | 260 | 100 | NA | NA | NA | |
| 1 /5 | Rashtriya Gram Swaraj Yojana (RGSA) | NA | NA | NA | NA | NA | NA | NA | |

2) Challenges faced by the dept in implementing the schemes:

1. Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries missuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members, in marriage purpose, consuming lequors and incurring other expenditures.

2. The houses could not be completed in case where

PMAY-G the beneficiary died without having legal heir.

3. Non generation of job card work

AS-MGNREGA (Project Unnati)

The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

3) Recommendation to overcome the challenges while implementing the schemes

 ${\bf 1.} \\ The fund for construction of PMAY-G houses is not sufficient as per present market price of materials .$

code of the PMAY-G beneficiaries in time is hampers in completion of houses.

PMAY-G

2. As due to missuse of fund by a portion of beneficiaries the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course.

4) Best Practices followed by the department

PMAY-G Regular Monitoring & Awarness to beneficries.

A. For the Schemes: Funds received

| S. No. | Admin. | Name Of scheme | PFMS Code | Category CS/ CSS/ | Oper Balance CNA/: Other applic | with SNA/ s- as | Open Balance the dis council/ | with trict/ others | Current Allocation to | | Fund Received | | Total funds | Funds utilse Amount &(% | | Amount for which Ucs are pending at | Utilisation certificate Submitted against total | | r which Ucs g as on date | Remarks |
|--------|-------------------------------|---|--|-------------------------|---|-----------------------|--|--------------------------|-----------------------|----------------|---------------|----------------|-------------|----------------------------|-----|--|--|------------------------|-----------------------------|---------|
| | Dept. | (+ Imple- mentation agency) | & SIs Code | State/ EAP etc. | Central Share | | as appl Central Share | State Share | Central Share | State Share | Central Share | State Share | scheme | Central Share | | the end of previous year | available funds for the current year | Of previous year | of current year | |
| 1 | 2 | AS-Mahatma Gandhi National Rural Guarantee Programme Central Component | PFMS Code- 9219 SLS Code AS 98 | CSS | NA | NA | NA | NA | 2074.75 | 0 | 2074.75 | 0.00 | 2074.75 | 2074.75 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | | AS-Assam Society for Social Audit (MGNREGA) | PFMS Code- 9219 SLS Code AS 218 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 3 | | MGNREGA Administrative Contingency | PFMS Code- 9219 SLS Code AS 260 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | MGNREGA CFPT Cluster Facilitation Project | PFMS Code- 9219 SLS Code AS 261 | CSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | AS-MGNREGA (Project Unnati) | PFMS Code- 9219 SLS Code AS 262 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 6 | | 15th FC Grant | AS 174 | Others | NA | NA | 3.2 CR | NA | 4.56 CR | NA | 4.56 Cr | NA | 7.76 cr | 4.42 Cr(57%) | NA | NA | NA | NA | NA | NA |
| 7 | | PMAY-G | ASSAMIAY AND AS 58 | CSS | NA | NA | NA | NA | 1297.40 | 0 | 1297.40 | 0 | 374.88 | 922.51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | State Own Priority Development (SOPD) | - PFMS Code- | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | No | Nil | Nil | Nil | |
| 9 | | Indira Gandhi National Old age pension Scheme | 3163 SLS Code AS 110 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 10 | | Indira Gandhi National widow pension Scheme | PFMS Code- 3167 SLS Code AS 112 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 11 | ŧ | Indira Gandhi National Disability Pension Scheme | PFMS Code- 3169 SLS Code AS 111 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 12 | Developme | National Family Benefit Scheme | PFMS Code- 3166 SLS Code AS 122 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 13 | Panchayat & Rural Development | Old Age Pension from State Contribution (SKKBPA) | PFMS Code- AS103 | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 14 | Pancha | Indira Miri Universal Widow Pension Scheme | PFMS Code- AS169 | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 15 | | One time Financial Assistance under IMUWPS Aideu Handique | PFMS Code- AS179 | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 16 | | Mahila Sanman Achoni Deendayal | PFMS Code- AS180 | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 17 | | Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY- NRLM) | AS 194 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 18 | | National Rural Economic Transformation Project (NRETP) | AS 193 | css | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 19 | | Startup Village Entrepreneurship Programme (SVEP) | AS 195 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 20 | | Mahila Kishan Sashaktikaran Pariyojana (MKSP) | AS 14 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 21 | | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) Rural Self | AS 16 | CSS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 22 | | Employment Training Institute (RSETI) | AS 13 | css | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 23 | | Kanaklata Mahila Sabalikaran Yojana | NA | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|----|--|--|-------------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|
| 24 | | Sakhi Express | NA | State | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | Rashtriya Gram | PFMS Code: | | | | | | | | | | | | | | | | | |
| 25 | | Swaraj Yojana | 3617 SLS | CSS | Nil | Nil | Nil | Nil | Yes | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | |
| | | (RGSA) | Code: AS108 | | | | | | | | | | | | | | | | | |
| | *= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code. | | | | | | | | | | | | | | | | | | | |

Annexure-8 Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous yea

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|--|----------------|
| 1 | P&RD, Assam | DAY NRLM | All administrative work is done by State office. | |
| 2 | P&RD, Assam | DDU-GKY | All administrative work is done by State office. | |
| | | | | |
| | | | | |

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the | Progress o | | ar Works/Se | | | ber of Works |
|-------|-------------------------------|---|--------------------------------------|------------|--------|-------------|--------|-------|--|
| | | | Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | AS-Mahatma Gandhi National Rural Guarantee Programme Central Component | 140 | 0 | 0 | 2 | 16 | 63 | 59 |
| 2 | | AS-Assam Society for Social Audit (MGNREGA) | NA | NA | NA | NA | NA | NA | NA |
| 3 | | MGNREGA Administrative Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | | MGNREGA CFPT Cluster Facilitation Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | AS-MGNREGA (Project Unnati) | NA | NA | NA | NA | NA | NA | NA |
| 6 | | 15th FC Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 4 | PMAY-G | 998 | 81 | 93 | 109 | 257 | 398 | 60 |
| 8 | - | State Own Priority Development (SOPD) Indira Gandhi National | Nil | 0 | 0 | 0 | 0 | 0 | |
| 9 | - | Old age pension Scheme Indira Gandhi National | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | - | widow pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | Jah DE |
| 11 | ŧ | Indira Gandhi National Disability Pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | am throu |
| 12 | opmer | National Family Benefit Scheme | 0 | 0 | 0 | 0 | 0 | 0 |), Assa |
| 13 | Panchayat & Rural Development | Old Age Pension from State Contribution (SKKBPA) | 0 | 0 | 0 | 0 | 0 | 0 | Fund Transfer from CPRD, Assam through DBT |
| 14 | t & Ru | Indira Miri Universal Widow Pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | nsfer f |
| 15 | anchaya. | One time Financial Assistance under IMUWPS | 0 | 0 | 0 | 0 | 0 | 0 | und Tra |
| 16 | ۵. | Aideu Handique Mahila Sanman Achoni | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM) | NA | NA | NA | NA | NA | NA | NA |
| 18 | | National Rural Economic Transformation Project (NRETP) | NA | NA | NA | NA | NA | NA | NA |
| 19 | | Startup Village Entrepreneurship Programme (SVEP) | NA | NA | NA | NA | NA | NA | NA |
| 20 | | Mahila Kishan Sashaktikaran Pariyojana (MKSP) | NA | NA | NA | NA | NA | NA | NA |
| 21 | | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) | NA | NA | NA | NA | NA | NA | NA |
| 22 | | Rural Self Employment Training Institute (RSETI) | NA | NA | NA | NA | NA | NA | NA |
| 23 | | Kanaklata Mahila Sabalikaran Yojana | NA | NA | NA | NA | NA | NA | NA |
| 24 |] | Sakhi Express | NA | NA | NA | NA | NA | NA | NA |
| 25 | | Rashtriya Gram Swaraj Yojana (RGSA) | Nil | 0 | 0 | 0 | 0 | 0 | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| SI. No. | Admin. | Name of Scheme | Total number of Works pending as on | Number of | Years delaye t financial Ye | ed for comp | letion-as or se works b | the last | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | |
|----------|-------------------------------|---|--|---------------------|--------------------------------|------------------|----------------------------|----------|--|--------|--------|--------|-------|--|
| 31. 140. | Dept. | Nume of Scheme | the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | | AS-Mahatma Gandhi National Rural Guarantee Programme Central Component | 1399 | 315 | 1084 | 0 | 0 | 1399 | 0 | 260 | 266 | 209 | 664 | 0 |
| 2 | | AS-Assam Society for Social Audit (MGNREGA) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 0 |
| 3 | | MGNREGA Administrative Contingency | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 0 |
| 4 | | MGNREGA CFPT Cluster Facilitation Project | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 1 |
| 5 | | AS-MGNREGA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 6 | | (Project Unnati) 15th FC Grant | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 29 |
| 7 | | PMAY-G | 1044 | 174 | 761 | 177 | 32 | 1144 | - | Yes | | | | - |
| 8 | | State Own Priority Development (SOPD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | | Indira Gandhi National Old age pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | | Indira Gandhi National widow pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | gh DBT |
| 11 | | Indira Gandhi National Disability Pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | m throug |
| 12 | pment | National Family Benefit Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |), Assa |
| 13 | Panchayat & Rural Development | Old Age Pension from State Contribution (SKKBPA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Fund Transfer from CPRD, Assam through DBT |
| 14 | /at & Ru | Indira Miri Universal Widow Pension Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ransfer |
| 15 | Panchay | One time Financial Assistance under IMUWPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Fund T |
| 16 | | Aideu Handique Mahila Sanman Achoni | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | | Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 18 | | National Rural Economic Transformation Project (NRETP) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 19 | | Startup Village Entrepreneurship Programme (SVEP) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 20 | | Mahila Kishan Sashaktikaran Pariyojana (MKSP) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 21 | | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 22 | | Rural Self Employment Training Institute (RSETI) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 23 | Kanaklata Mahila Sabalikaran Yojana | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|----|--|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 24 | Sakhi Express | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 25 | Rashtriya Gram Swaraj Yojana (RGSA) | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | not |

Model DDC/CDC minutes of meeting format

| | ž |
|----------------------------|---|
| Subject | Minutes of the meeting of District Development Committee/Council Development Committee Meetings |
| Date & Time | |
| Venue | |
| Participants | Annexure - 1.1 |
| Absentees | Annexure - 1.2 |
| Fund receipt & Utilisation | Annexure - A (Received) & B (Not received) |
| Physical Progress | Annexure - C (for Current Year) and Annexure - D for previous Years |

| The | meeting | was chaire | d by | |
|-----|---------|------------|------|--|
| | | | | |

The decisions of the meeting are as follows:

Category - A : Department specific

| SI No | Administrative Deparment | Scheme/Project/Programme | Decision / Action to be taken | Agency responsible & Timeline |
|----------|-----------------------------|--------------------------|----------------------------------|-------------------------------|
| | | | | |

^{#: (}Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

| 1. N | Theme | | |
|------|---|--|--|
| | Follow up of | | |
| | DCs | | |
| | conference | | |
| | Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas | | |

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

| | 1. Cultural Affairs | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|
| | 2. Education-Higher | | | | | | | | |
| | 3. Education-School Education : Elementary & Secondary | | | | | | | | |
| | 4. Food, Civil Supplies and Consumer Affairs | | | | | | | | |
| | 4. FOOd, Civil Supplies and Consumer Affairs | | | | | | | | |
| | 5. Health and family Welfare | | | | | | | | |
| | 6. Hill Areas | | | | | | | | |
| | 7. Indigenous & Tribal Faith and Culture Department | | | | | | | | |
| Social Sector | 8. Labour Welfare | | | | | | | | |
| | 9. Medical Education & Research | | | | | | | | |
| | 10. Social Justice & Empowerment | | | | | | | | |
| | 11. Sports and Youth Welfare | | | | | | | | |
| | 12. Tea Tribes Welfare | | | | | | | | |
| | 13. Tribal Affairs (Plains) | | | | | | | | |
| | 14. Welfare of Bodoland | | | | | | | | |
| | 15. Welfare of Minorities & Development | | | | | | | | |
| | 16.Women & Child Development | | | | | | | | |
| | 17. Agriculture | | | | | | | | |
| | 18. Animal Husbandry and Veterinary | | | | | | | | |
| | 19. Cooperation | | | | | | | | |
| | 20. Fishery | | | | | | | | |
| | 21. Handloom, Textiles & Sericulture | | | | | | | | |
| | 22. Industries and Commerce & Public Enterprise | | | | | | | | |
| Economic Development | 22. Industries and Commerce & Public Enterprise 23. Panchayat & Rural Development | | | | | | | | |
| | 24. Revenue and Disaster Management | | | | | | | | |
| | 25. Science & Technology & climate change | | | | | | | | |
| | | | | | | | | | |
| | 26. Skill, Employment and Entrepreneuship | | | | | | | | |
| | 27. Soil Conservation | | | | | | | | |
| | 28. Horicutue and Food Processing Department | | | | | | | | |
| Finance Planning | 29. Finance 30. Transformation and Development | | | | | | | | |
| | | | | | | | | | |
| | <u>^</u> | | | | | | | | |
| Management & Facilitation | 31. Act East Policy Affairs | | | | | | | | |
| | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances | | | | | | | | |
| | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election | | | | | | | | |
| Management & Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise | | | | | | | | |
| Management & Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power 52. Public Health Engineering | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power 52. Public Health Engineering 53. Public Works (Roads) | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power 52. Public Health Engineering 53. Public Works (Roads) 54. Public Works (Bldg. & NH) | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power 52. Public Health Engineering 53. Public Works (Roads) 54. Public Works (Bldg. & NH) 55. Transport | | | | | | | | |
| Management & Facilitation Reforms, Governance Facilitation & Regulation | 31. Act East Policy Affairs 32. Administrative Reforms, Training, Pension & Public Grievances 33. Election 34. Environment and Forest 35. Excise 36. General Administration 37. Home & Passport 38. Political 39. Implementation of Assam Accord 40. Information & Public Relation & Printing & Stationary 41. Judicial 42. Legislative 43. Mines & Minerals 44. Parliamentary Affairs 45. Personnel 46. Border Protection and Development 47. Housing and Urban Affairs 48. Information Technology 49. Irrigation 50. Water Resources 51. Power 52. Public Health Engineering 53. Public Works (Roads) 54. Public Works (Bldg. & NH) | | | | | | | | |

Monthly status of Fund receipt and utilisation for the month of January Year 2025

| A. I | or Scheme : | Funds received. | | M | onthly sta | itus of Fi | und receip | ot and ut | ilisation f | or the m | onth of J | January \ | Year 2025 | | | | | | | |
|----------|-------------------------|---|---------------------------|--------------------------------------|------------------|----------------|--|--------------------------|--------------------------|----------------|------------------|-----------------------|--|------------------|------------------------------------|---|---|------------------------|---------------------------------|------------------------|
| Sl No | Admin Deptt. | Name of Scheme (Implementation Agency) | PFMS codes SLS Code | Category CS/CSS/Stat e/EAP etc | with (SNA/of | CAN hers-as | Opening with District/0 other applie | the Council/ rs-as | Curren Alloca Dist | tion to | | ceived in ent Year | Total funds available for Scheme. | now Ar | ilised till nount & pracket) | Amount for which Ucs are pending at the end of previous | Utilisation Certificate submitted against total available | Ucs as per | for which nding as on ate | Remarks |
| | | | | 5 | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | Scheme. | Central Share | State Share | year. | funds for the current year | of Previous Year | of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Science & Technology | Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A) | | Central Share-CSS | | | | | | | | | 52.01 | | | | | | | Work Not started |
| 2 | -Do- | Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B) | | Central Share-CSS | | | | | | | | | 57.45 | | | | | | | Work Not started |
| 3 | | Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 8.15 | | | | | | | Completed. |
| 4 | -Do- | Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 9.54 | | | | | | | -Do- |
| 5 | -Do- | Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 9.88 | | | | | | | -Do- |
| 6 | -Do- | Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26) | | Central Share-CSS | | | | | | | | | | | | | | | | Work in Trunky bais |

| 7 | Genl. Education | Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A'' | Central Share-CSS | | | | 29.23 | | | | Electrical Load Sanction Obtained |
|----|--------------------|--|----------------------|--|--|--|-------|--|--|--|--|
| 8 | -Do- | Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group-B" | Central Share-CSS | | | | 52.66 | | | | Street light pole reached at site |
| 9 | Medical | Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam | STATE | | | | 52.66 | | | | Completed |
| 10 | GAD | Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon. | STATE | | | | 14.16 | | | | Completed. |
| 11 | НОМЕ | Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon. | STATE | | | | 19.80 | | | | Completed. |

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of

| S1. No | Scheme Name. | Reasons | Remarks if any |
|-----------|--------------|---------|----------------|
| | | | |

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

| Sl. No. | Admin. Dept. | Name of Schme | Number of Works sanctioned in the | Progress of | Current Year wor | ks/Services-Cate | _ | works based or | n the stage of | |
|------------|--------------|---|-----------------------------------|-------------|------------------|------------------|--------|----------------|----------------|----|
| | | | current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Medical | Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam | | 1 | | | | | | |
| 2 | Home | Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon. | | 1 | | | | | | |
| 3 | Education | Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including | 1 | | | | | 1 | | |
| 4 | Education | Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA | 1 | | | | | 1 | | |

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

| Sl. No. | Admin. Dept. | Name of Scheme | Total number of works pending as on the last date of | Number of Y | • | for completion works based of | | | | | ks of Previous orise works bas | | | |
|------------|-------------------------|----------------|--|--------------------|------------------|----------------------------------|-----|-------|------|--------|-----------------------------------|--------|-------|-------------|
| No. | Бері. | | previous Financial Year | Less then 1 Yr. | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 1 | Science & Technology | | 2 | 2 | | | | 2 | | | | | | 2 |
| 2 | Education | | 2 | 2 | 4 | | | 2 | 4 | 3 | | | 2 | |
| | Medical | | 1 | | | | | 1 | | | | | | |
| 4 | GAD | | 1 | 1 | | | | 1 | 1 | | | | | |
| 5 | Home | | 1 | | | | | 1 | 1 | | | | | |

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar.

Progress report up to the Month of January/2025 Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon 1) Schematic performance report

| SI No | Name of the scheme/ activity | Monitorable | Overall Target | Achievement up-to | 2023-24 | | ent in FY 2024-25 u onth September/202 | | Remarks |
|--------|---|-------------|----------------|----------------------------|---------|--------|---|------|---------|
| D1 110 | name of the seneme, derivity | Indicator | (no of Road) | Achievement in absolute no | % | Target | Achievement in absolute no | % | Romans |
| 1 | PMGSY-III for 2020-21 | | 6 | 2 | 33.33% | 4 | 4 | 100% | |
| 2 | PMGSY-III for 2022-23 | | 4 | 0 | 0% | 4 | 3 | 75% | |
| 3 | RIDF-XXIV for 2018-19 | | 2 | 2 | 100% | | | | |
| 4 | RIDF-XXV for 2019-20 | | 1 | 0 | 0% | 1 | 0 | 0% | |
| 5 | RIDF-XXVI for 2020-21 | | 1 | 1 | 100% | | | | |
| 6 | RIDF-XXVII for 2021-22 | | 2 | 2 | 100% | | | | |
| 7 | SOPD for 2018-19 | | 12 | 12 | 100% | | | | |
| 8 | SOPD for 2019-20 | | 5 | 5 | 100% | | | | |
| 9 | SOPD for 2020-21 | | 79 | 78 | 99% | 1 | 0 | 0% | |
| 10 | SOPD for 2021-22 | | 7 | 7 | 100% | | | | |
| 11 | SOPD for 2022-23 | | 5 | 4 | 80% | 1 | 1 | 100% | |
| 12 | APART for 2022-23 | | 3 Markets | 0 | 0% | 3 | 3 | 100% | |
| 13 | Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23 | | 42 | 9 | 21% | 33 | 20 | 60% | |
| 14 | Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23 | | 20 | 16 | 80% | 4 | 4 | 100% | |
| 15 | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2022-23 | | 5 | 1 | 20% | 4 | 4 | 100% | |

| 16 | Mukhya Mantrir Mathauri Pakikaran Achani(MMMPA) for 2022-23 | 2 | 0 | 0% | 2 | 0 | 0% | |
|----|---|-----|---|----|-----|----|------|--|
| 17 | Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24 | 50 | 0 | 0% | 50 | 13 | 26% | |
| 18 | Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24 | 25 | 0 | 0% | 25 | 25 | 100% | |
| 19 | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24 | 7 | 0 | 0% | 7 | 0 | 0% | |
| 20 | Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA) for 2023-24 | 115 | 0 | 0% | 115 | 15 | 14% | |
| 21 | SOPD for 2023-24 | 1 | 0 | 0% | 1 | 1 | 100% | |

2) Challenges faced by the dept in implementing the schemes:

a) Frequent flood left a very small window for the work to be completed.

b)Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

3) Recommendation to overcome the challenges while implementing the schemes

a) N/A

4) Best practices followed by the department

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.



New Formate for Annexure-A,B,C,D for the month of January, 2024

| л. | . I OI t | ne senen | ies. Fullus leceiveu | | | | | | | | | | | | | | | | | | |
|----|----------|-----------------|--|-------------------------------|---|--|----------------------------|--|----------------------------|---------------------------|----------------|------------------|----------------|--|------------------|-------------------------------|---|---|---------------------------------|-----------------------|---------|
| S | . No. | Admin. Dept. | Name Of scheme (+ Imple-mentation agency) | PFMS Code & Sls Code | Catego ry CS/ CSS/ State/ EAP | Oper Bala with C SNA Other applie | nce CNA/ A/ s- as | Open Balance the dist council/ as appl | e with trict/ others | Curren Allocat dist | ion to | Fund Rec | | Total funds available for scheme | | sed till now o in Bracket) | Amount for which Ucs are pending at the end of previous | Utilisation certificate Submitted against total available funds for the | Amount fo Ucs are p as on | ending | Remarks |
| | | | | | etc. | | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year | Of previous year | of current year | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | 1 | | Central Road and Infrastructure Fund (CRIF) | | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | 2 | | North East Special Infrastructure Development Scheme (NESIDS) | | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | 3 | | Pradhan Mantri Gram Sadak Yojana (PMGSY) | | CSS | | | | | 0.00 | 0.00 | 1484.48 | | 1993.34 | 1484.50 (75%) | | N/A | N/A | | | |
| | 4 | | Assam SASEC Corridor Connectivity Improvement Project (ASCCIP) | | EAP | | | | | | 0.00 | | | 26242.51 | | 1820.39 (6.93%) | N/A | N/A | | | |
| | 5 | | Assam Secondary Road Network Improvement Project (ASRIP) | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | 6 | | Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati) | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | 7 | | Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari) | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | 8 | | Assam Resilient Rural Bridge Program (ARRBP) | | EAP | | | | | | | 0 | 0 | 609.26 | 0 | 0 | NIL | NIL | NIL | NIL | NIL |
| | 9 | | Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP) | | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

| 10 | PWD (Roads) | NABARD Infrastructure Development Assistance (NIDA) | EAP | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
|----|----------------|---|--------|-----|-----|-----|-----|------|------|---------|---------|----------|---------------------|---------------------|------|-----------|------|------|-----|
| 11 | | Rural Infrastructure Development Fund (RIDF) | Others | | | | | 0.00 | 0.00 | 2374.61 | 260.834 | 2503.185 | 2374.60 94.86% | 260.83 (100%) | 0.00 | Submitted | 0.00 | 0.00 | |
| 12 | | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) | Others | NIL | | | | 0.00 | 0.00 | 1210.01 | | 1313.359 | 1210.01 (92.13%) | | 0.00 | Submitted | 0.00 | 0.00 | |
| 13 | | Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) | State | | | | | | 0.00 | | 1707.67 | 3013.76 | | 2489.62 (82.60%) | 0 | Submitted | 0.00 | 0.00 | |
| 14 | | Construction of Railway overbridges under 50:50 cost sharing with railway | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 15 | | Construction of Roads in Tea Garden Labour Lines | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 16 | | Asom Mala (SOPD-G) | State | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 17 | | State Priority Scheme under SOPD-G | State | | | | | | 0.00 | 0.00 | 1060.19 | 1694.06 | | 1606.808 94.26% | 0.00 | Submitted | 0.00 | 0.00 | |
| 18 | | Tribal Sub Plan (TSP) | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 19 | | Scheduled Caste Sub Plan (SCSP) | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 20 | | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24 | State | | | | | 0.00 | 0.00 | 0.00 | 0 | 3713.11 | N/A | 0.00 | | N/A | 0.00 | 0.00 | |
| 21 | | PM Gati Shakti | State | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 22 | | Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA) | State | | | | | | 0.00 | 0.00 | 0 | 2200.00 | N/A | 0.00 | | 0 | 0.00 | 0.00 | |
| 23 | | Road Safety Works | State | | | | | | 0.00 | 0.00 | 0 | | N/A | N/A | | N/A | 0.00 | 0.00 | |

PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| Sl No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---|--|--------------------------------------|----------------|
| 1 | PWRD,Bongaigaon District Territorial Road Division | Central Road and Infrastructure Fund (CRIF) | No work sanctioned under this scheme | |
| 2 | PWRD,Bongaigaon District Territorial Road Division | North East Special Infrastructure Development Scheme (NESIDS) | No work sanctioned under this scheme | |
| 3 | PWRD,Bongaigaon District Territorial Road Division | Assam Secondary Road Network Improvement Project (ASRIP) | No work sanctioned under this scheme | |
| 4 | PWRD,Bongaigaon District Territorial Road Division | Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati) | No work sanctioned under this scheme | |
| 5 | PWRD,Bongaigaon District Territorial Road Division | Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari) | No work sanctioned under this scheme | |
| 6 | PWRD,Bongaigaon District Territorial Road Division | Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP) | No work sanctioned under this scheme | |
| 7 | PWRD,Bongaigaon District Territorial Road Division | NABARD Infrastructure Development Assistance (NIDA) | No work sanctioned under this scheme | |
| 8 | PWRD,Bongaigaon District Territorial Road Division | Construction of Railway overbridges under 50:50 cost sharing with railway | No work sanctioned under this scheme | |
| 9 | PWRD,Bongaigaon District Territorial Road Division | Construction of Roads in Tea Garden Labour Lines | No work sanctioned under this scheme | |
| 10 | PWRD,Bongaigaon District Territorial Road Division | Tribal Sub Plan (TSP) | No work sanctioned under this scheme | |
| 11 | PWRD,Bongaigaon District Territorial Road Division | Scheduled Caste Sub Plan (SCSP) | No work sanctioned under this scheme | |
| 12 | PWRD,Bongaigaon District Territorial Road Division | PM Gati Shakti | No work sanctioned under this scheme | |

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

Physical Progress of Works under different Schemes / Projects across Departments -of current year

Annexure-C

| Friysical Frogress of works under different Schemes / Frogrammes / Frojects across Departments -of current year | | | | | | | | | | |
|---|---|---|--|---|--------|--------|--------|-------|----------------|--|
| S1 N | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress | | | | | | |
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Bongaigaon District Twriterial Pood Division | Central Road and Infrastructure Fund (CRIF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | Bongaigaon District | North East Special Infrastructure Development Scheme (NESIDS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Twitorial Pood Division Bongaigaon District Territorial Pood Division | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | PWRD Bongaigaon District | Assam SASEC Corridor Connectivity Improvement Project (ASCCIP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | PWRD Bongaigaon District Territorial Road Division | Assam Secondary Road Network Improvement Project (ASRIP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | PWRD Bongaigaon District Territorial Road Division | Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | PWRD Bongaigaon District Territorial Road Division | Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | PWRD Bongaigaon District Territorial Road Division | Assam Resilient Rural Bridge Program (ARRBP) | 14 | 0 | 0 | 0 | 0 | 0 | 14 | |
| 9 | PWRD Bongaigaon District Territorial Road Division | Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | Admin. Dept. | | Number of Works | Progress of Curr | | s/Services- Cate tage of Physical | | of Works bas | sed on the | |
|-------|--|--|-----------------------------------|------------------|--------|--------------------------------------|--------|--------------|----------------|--|
| S1 No | | Name of Scheme | Sanctioned in the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 10 | Bongaigaon District | NABARD Infrastructure Development Assistance (NIDA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | | Rural Infrastructure Development Fund (RIDF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | Territorial Road Division | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) | 8 | 0 | 0 | 0 | 0 | 0 | 8 | |
| | | Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | Territorial Road Division | Construction of Railway overbridges under 50:50 cost sharing with railway | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | I Rongolgoon I Matriot | Construction of Roads in Tea Garden Labour Lines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 16 | PWRD Bongaigaon District Territorial Road Division | Asom Mala (SOPD-G) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 17 | PWRD Bongaigaon District Territorial Road Division | State Priority Scheme under SOPD-G | 4 | 0 | 0 | 4 | 0 | 0 | 0 | |
| 18 | PWRD Bongaigaon District Territorial Road Division | Tribal Sub Plan (TSP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | Admin. Dept. | | Number of Works | Progress of Cur | | /Services- Cate age of Physical | | of Works bas | sed on the | |
|------|--|--|-----------------------------------|-----------------|--------|------------------------------------|--------|--------------|----------------|--|
| S1 N | 10 | Name of Scheme | Sanctioned in the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 19 | PWRD Bongaigaon District Territorial Road Division | Scheduled Caste Sub Plan (SCSP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 20 | PWRD Bongaigaon District Territorial Road Division | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) | 8 | 0 | 0 | 1 | 0 | 4 | 3 | |
| 21 | PWRD Bongaigaon District | PM Gati Shakti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 22 | PWRD Bongaigaon District Territorial Road Division | Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | PWRD Bongaigaon District Territorial Road Division | Road Safety Works | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD

Annexure-D

| | | Physical Progress | s of Works ur | ıder differ | ent Scher | nes / Pro | gramme | s / Proj | ects acr | oss Depa | rments -of | Previous y | /ear | | |
|------------|-----------------|--|--|------------------------|--|------------------|-----------|----------|----------|-----------|---------------------------------------|------------|------------|----------------|-------|
| | | | Total number of | as on the | of Years de last date se works b on. | of last fi | nancial Y | lear- | on the | last date | ing works of last Fina ge of physi | ncial Year | r-Categori | _ | |
| Sl. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 1 | PWD (Roads) | Central Road and Infrastructure Fund (CRIF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | PWD (Roads) | North East Special Infrastructure Development Scheme (NESIDS) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | PWD (Roads) | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 5 | 3 | 1 | 1 | 0 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | |
| 4 | PWD (Roads) | Assam SASEC Corridor Connectivity Improvement Project (ASCCIP) | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |

| | | | Total number of | as on the | of Years de last date se works b | of last fi | nancial Y | 'ear- | on the l | ast date | ling works of last Fina | ncial Year | r-Categor | | |
|------------|-----------------|--|--|------------------------|-------------------------------------|------------------|-----------|-------|----------|----------|-------------------------|------------|-----------|----------------|-------|
| S1. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 5 | PWD (Roads) | Assam Secondary Road Network Improvement Project (ASRIP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | PWD (Roads) | Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | PWD (Roads) | Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | PWD (Roads) | Assam Resilient Rural Bridge Program (ARRBP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | PWD (Roads) | Assan Disaster Resilient Hill Area Road Development Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | Total number of | as on the | of Years de last date se works b | of last fi | nancial Y | ear- | on the l | ast date | ling works of last Fina | ncial Year | r-Categor | _ | |
|------------|-----------------|---|--|------------------------|-------------------------------------|------------------|-----------|-------|----------|----------|-------------------------|------------|-----------|----------------|-------|
| Sl. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 10 | PWD (Roads) | NABARD Infrastructure Development Assistance (NIDA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | PWD (Roads) | Rural Infrastructure Development Fund (RIDF) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | |
| 12 | PWD (Roads) | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | |
| 13 | PWD (Roads) | Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) | 11 | 11 | 0 | 0 | 0 | 11 | 6 | 2 | 3 | 0 | 0 | 0 | |
| 14 | PWD (Roads) | Construction of Railway overbridges under 50:50 cost sharing with railway | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 15 | PWD (Roads) | Construction of Roads in Tea Garden Labour Lines | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | Total number of | Number as on the Categoris | e last date se works l | of last fi | nancial Y | ear- | on the l | ast date | ling works of last Fina | ncial Year | r-Categor | | |
|------------|-----------------|---|--|----------------------------|---------------------------|------------------|-----------|-------|----------|----------|-------------------------|------------|-----------|----------------|-------|
| S1. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 1 16 | PWD (Roads) | Asom Mala (SOPD-G) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1 1 7 | PWD (Roads) | State Priority Scheme under SOPD-G | 3 | 1 | 1 | 0 | 0 | 3 | 1 | 2 | 0 | 0 | 0 | 0 | |
| 1 12 | PWD (Roads) | Tribal Sub Plan (TSP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1 10 | PWD (Roads) | Scheduled Caste Sub Plan (SCSP) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1 20 | PWD (Roads) | Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24 | 3 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 1 | 1 | 0 | |
| 1 21 | PWD (Roads) | PM Gati Shakti | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| '''' | PWD (Roads) | Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

| | | | Total | Number as on the Categoris completion | e last date se works l | of last fi | nancial Y | ear- | on the l | last date | ing works of of last Fina ge of physi | ncial Year | -Categori | • | |
|------------|-----------------|-------------------|--|---------------------------------------|---------------------------|------------------|-----------|-------|----------|-----------|---|------------|-----------|----------------|-------|
| Sl. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 23 | PWD (Roads) | Road Safety Works | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

Progress report up to the Month of January/2025

Name of the Department : Sericulture

1) Schematic performance report

| SI. No. | Name of the scheme/activity | Monitorable Indicator | Overall Target | Achievement up-to | 2023-24 | Achievement i January/2025 | in FY 2024-25 up to t | he month | Remarks |
|------------|----------------------------------|----------------------------------|----------------|----------------------------|---------|-------------------------------|----------------------------|----------|---|
| | | | | Achievement in absolute no | % | Target | Achievement in absolute no | % | |
| | | 1.Production of Eri raw silk | 146.054 MT | 122.18 MT | 83.65 % | 148.054 MT | 59.87 MT | 40.44 % | |
| 1 | Routine Departmental Activity | 2.Production of Muga raw silk | 1.450 MT | 0.228 MT | 15.72 % | 1.46 MT | 0.1355 MT | 9.280% | Mass rearing started from late January,2025 Mulberry rearing done only during spring and autumn crop |
| | | 3.Production Mulberry raw silk | 0.150 MT | 0.086 MT | 57.33 % | 0.15 MT | 0.042 MT | 28.50% | |

1) Challenges faced by the dept in implementing the schemes:

- a) Shortage of man power(Technical as well as labourer)
- b) Adverse effect of climate change leading crop failure.
- c) Poor/ fragmented land holding of the farmers.

Recommendation to overcome the challenges while implementing the schemes

- a) To overcome the problem of labourer in the farms/centres engagement of Job card holders under MGNREGA might be initiated on need basis
- b) Raising of systematic plantation of silkworm food plants in 0.5 to 1 acre land is recommended for farmers to be taken up in in FIG groups. Moreover, frequent awareness programme will be conducted acquainting the farmers with new technology for better achievement.

2) Best practices followed by the Department

a) Department has initiated awareness programme of sericulture activities at different farm/centres and village area enabling them to gain the proper knowledge of Sericulture including eri spinning.

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture Bongaingaon::Assam

Monthly status of Fund receipt & utilization for the Month of January, 2025

A. For Schemes : Fund Received Annexure-A

| SI. No | Admns. Dept | | PFMS | | Opening B | | Opening B | | Current Ye | | | | Total funds | Funds uti | | | Utilization | | for which | Remarks |
|--------|--|---|---------------|--|------------|-------|------------|-------|------------|-------------|-------------|-------|--|-----------------------|----------------|---------------------------------|-------------------------------|--------------|---------------|--|
| | | | Code & SLS | | with CAN/S | - | Others as | - | allocation | to district | current Yea | | Available For Scheme | now Amo & (% in bi | | which UCs are pending at the | | Of Previo | Of Current | |
| | | mentting | Code | etc. | | | applicable | | | | | | | | | | Against total | us Year | Year | |
| | | Agency) | | | Centr al | | Centr al | | Centr al | | Centr al | State | | | | previous year | Available | | | |
| | | | | | Share | Share | Share | Share | Share | Share | Share | Share | | | State Share | | funds for the current year | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Handloom Textile and Sericulture departmen t (HTS) | Implem enting Agency: Director ate of Sericult ure | Nil | EAP (World Bank Finance Project ,APART) | | | | | | | 40.00 la | kh | 98.13 lakh excluding beneficiary share of Rs. 21.78 lakh | 80.01 (81.5 | | Nil | under process | Nil | | Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon. NB: Rs. 18120/- only per beneficiary is yet to be paid as 3rd installment after completion of rearing house in reimbursement system. |

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture Bongaigaon:::Assam

| SI. No. | Administrative Department | Scheme Name | Reason | Remarks if any |
|------------|---|-------------|--------|----------------|
| | L. Handloom Textile and Sericulture Department (HT&S) | NIL | NA | |

Physical Progress of works under different Schemes / Projects across Departments of current Year

Annexure -C

| SI. No | Administrative Department | | | _ | of Current Ye of physical p | / services – (| Categories | number (| of works based on | Remarks |
|--------|--|----------|-----|------|--------------------------------|----------------|------------|----------|-------------------|---------|
| | | | | 100% | | | | | | |
| 1 | Handloom Textile and Sericulture Department (HT&S) | 1. APART | Nil | | | | | | | |

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture,Bongaigaon

| | Name of Scheme | Total Nos. of works pending | Numbers | | - | | _ | _ | | | ears pendir orks based | - | | Remarks |
|-----------------------|---|--|-------------------|--------------------------|-----|-------|------------|--------|-------------|-----------|---------------------------|-----------|----------------|--|
| Берагипени | Scheme | as on the last | works bas | | | - | physical p | | i real –cat | egories w | oiks baseu | on the st | age oi | |
| | | date of previous Financial year | Less than 1 Yr | >= 3 to < Yrs. | >=5 | Total | 100% | 75-99% | 50-74% | 50-74% | 25-49% | | Not Started | |
| Department (HT&S) | EAP APART (Eri rearing house and Kesseru plantation) | 1 (One) | | | | Nil | | 95% | | | | | | Beneficiaries are asked to complete works at the earliest. |
| | MGNREGA (convergence Scheme Som plantation) | 3 (Three) | | | | | | | 70% | | | | | Off season for planting. The concerned authority is requested to expedite the work and complete early in next planting season. |

Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

| | | ilius receiveu | | | | | | | | | | | | | | | | • | | |
|--------|---------------------------------------|---|---|--|----------------------------|-------------------|----------------------------------|---------------------|---------------------------|----------------|------------------|-----------------------|--|---------------------------|-------------|---|---|------------------------|--------------------|---------|
| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Categor y CS/ CSS/ State/ EAP etc. | with CN. Other appli | A/ SNA/ rs- as | Opening with the council/as appl | district/ others | Curren Allocat dist | ion to | Fund Red | ceived in ent Year | Total funds available for scheme | Funds utils Amount &(% | | Amount for which Ucs are pending at the end of previous | Utilisation certificate Submitted against total available funds for | Amount for are pending | | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | . year | the current year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | eurship | Placement Linked Skill Development Training Program (PLSDTP) | NA | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |
| 2 | nd Enterprene | Pradhan Mantri Kaushal Vikas Yojana (PMKVY) | PFMS Central Code 3121/ State Code AS90 | CS | | | | | | | | | | | | | | | | |
| 3 | Skill Employment and Enterpreneurship | Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) | PFMS Central Code 3821/ State Code AS197 | CSS | | | | | | | | | | | | | | | | |
| 4 | | National Career Service Project | AS48 | CS | | | | | | | | | | | | | | | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|------------------|--|----------------|
| | Assam Skill Development | | Utilize By Assam Skill Development Mission | |
| 1 | Mission under SEED | PLSDTP (SST/RTD) | (State Office) | N/A |
| | Assam Skill Development | | Utilize By Assam Skill Development Mission | |
| 2 | Mission under SEED | RPL (JJM) | (State Office) | N/A |
| | | | | |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SLNo | SI No Admin. Dept. | Name of Scheme | Number of Works Sanctioned in | _ | | | s/Services- (tage of Phys | _ | | |
|------|--------------------|--|-------------------------------|------|--------|--------|-------------------------------|-------|-------------|---|
| | | | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Placement Linked Skill | | | | | | | | |
| | pu o | Development Training | | | | | | | | |
| | е .≌ | Program (PLSDTP) | 315 | 170 | | | 145 | | | |
| | ment | Pradhan Mantri Kaushal Vikas Yojana (PMKVY) | N/A | | | | | | | |
| | o Ai | Skills Acquisition and | | | | | | | | |
| | mploy | Knowledge Awareness for | | | | | | | | |
| | ΠŽ | Livelihood Promotion | | | | | | | | |
| | Skiii Fr | (SANKALP) | N/A | | | | | | | |
| | S | National Career Service | | | | | | | | • |
| | | Project | N/A | | | | | | | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | Total number | last date of | Years delay f last financi he delay in o | al Year-Cat | egorise wo | rks | last date | _ | ncial Year | Previous Yea -Categorise | - | _ | |
|------------|---------------------------------------|--|--|---------------------|--|------------------|------------|-------|-----------|--------|------------|-----------------------------|-------|----------------|--|
| SI. No. | Admin. Dept. | Name of Scheme | of Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| | urship | Placement Linked Skill Development Training Program (PLSDTP) | Nil | | | | | | | | | | | | |
| | nd Enterprene | Pradhan Mantri Kaushal Vikas Yojana (PMKVY) | Nil | | | | | | | | | | | | |
| | Skill Employment and Enterpreneurship | Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) | Nil | | | | | | | | | | | | |
| | | National Career Service Project | Nil | | | | | | | | | | | | |

<u>Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission</u> Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

| SI NO | Name of training Provider (TP) | Name of training Centre (TC) & Address | District | Actual Batch Count | Residental (Y/N) | Sector | Job Role | Batch start Date (DD/MM/YY) | Batch End Date (DD/MM/YY) | Status | Certified Candidates |
|-------|--|---|------------|--------------------------|---------------------|--------------|--|-----------------------------|---------------------------|------------------|-------------------------|
| 1 | NRDS Management Pvt,Ltd | NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783392 | Bongaigaon | 30 | Yes | Electronics | Multi Skill Technician | 9/13/2024 | 11/26/2024 | Complete | 27 |
| 2 | NRDS Management Pvt,Ltd | NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783393 | Bongaigaon | 30 | Yes | Electronics | Multi Skill Technician | 9/13/2024 | 11/26/2024 | Complete | 30 |
| 3 | NRDS Management Pvt,Ltd | NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783394 | Bongaigaon | 30 | Yes | Construction | Assistant Electrician | 9/18/2024 | 11/23/2024 | Complete | 28 |
| 4 | NRDS Management Pvt,Ltd | NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783395 | Bongaigaon | 30 | Yes | Construction | Assistant Electrician | 9/16/2024 | 11/21/2024 | Complete | 27 |
| 5 | NRDS Management Pvt,Ltd | NRDS Management Pvt,Ltd District Jail Abhayapuri | Bongaigaon | 30 | No | Electronics | Field Technician Computing and Peripherals | 9/23/2024 | 11/23/2024 | Complete | 25 |
| 6 | Assam Skill Training Provider(ASTP) | Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM | Bongaigaon | 20 | Yes | Agriculture | Piggery Farmer | 9/9/2024 | 10/23/2024 | Complete | 20 |
| 7 | Ajitaaksh Venture PVT, LTD. | Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384 | Bongaigaon | 30 | Yes | Construction | Assistant Mason | 1/2/2025 | 2/15/2025 | Training ongoing | |

| 8 | Ajitaaksh Venture PVT, LTD. | Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385 | Bongaigaon | 30 | Yes | Construction | Bar bender & Steel fixer | 1/31/2025 | 4/11/2025 | Training ongoing | |
|----|--------------------------------|--|------------|----|-----|--------------|--|-----------|-----------|------------------|--|
| 9 | Ajitaaksh Venture PVT, LTD. | Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386 | Bongaigaon | 30 | Yes | Construction | Assistant Scaffolder Conventiona | 1/31/2025 | 3/19/2025 | Training ongoing | |
| 10 | , = . = . | Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387 | Bongaigaon | 30 | Yes | Construction | Assistant Shuttering Carpenter | 2/1/2025 | 3/25/2025 | Training ongoing | |
| 11 | Ajitaaksh Venture PVT, LTD. | Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388 | Bongaigaon | 25 | Yes | Construction | Mason Tiling | 1/31/2025 | 3/24/2025 | Training ongoing | |





GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/DDC Meeting,/2024-25/ 663

Dated :Bongaigaon, the 6th February/2025.

To

The District Development Commissioner,

Bongaigaon, 783380.

Sub:

Submission of report for DDC meeting for the Month of February/2025.

Ref:

DC Office Letter No:BND/DDC/49/2011/ Dtd:01/02/2025

Sir.

With reference to the subject cited above, I have the honour to submit herewith the DDC meeting report for the month of January/2025 as per format of Progress Report and ANNEXURE A B C D under Bongaigaon S.F. Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclos

- 1. Progress Report
- 2. ANNEXURE A. B. C & D.

Yours faithfully,

Divisional Forest Officer Bongaigaon S.F. Division Bongaigaon

Progress report upto the Month of January/2025

Name of Department: Environment and Forest Department Name of Division:(Bongaigaon Social Forestry Division.)

1. Schematic performance report

| 51 | Name of | the Scheme/activity | Montarable | Overall | Achievement up | to 2023 | | ent in FY 2024-25 oth of January/20 | of the second second | Remarks |
|------|------------|---|--|---------|-------------------------------|---------|----------------|--|--|--|
| 140. | | | Indicator | Target | Achievement in absolute no | * | Target | Achievement in absolute no | 76 | normalis. |
| | CAMPA | 10 Ha ABA Nursery | | 30 Ha | | 100% | 1800000 Nos | | | Creation and Advance work is guing on |
| 1 | 13/58/202 | 1.5 Ha Mursery | | 1.5 Ha | | 100% | | 1,50,000 Nos. | | Advance work is going on |
| | | 100 Ha ANR Plantation at Manikhora | | 100 Ha | * | 100% | - | 41,786 Nos | Maintenance of pi going or Maintenance of pi | Maintenance of plantation is going on |
| 2 | APFBC | 200 Ha ANR Plantation at Genelighuli | | 200 He | | 100% | - | 50,460 Nos | 100% | Maintenance of plantation is going on |
| | | 100 Ha ANR Plantation at Jakuwapara | Time to time by Higher Authority | 100 Ha | 27 | 100% | | 38,500 Nos | 300% | Maintenance of plantation is going on |
| | 5000 | 5 Ha ABA Nursery(Jakuwapara pt-II) | | 5 Ha | *: | 1 | 800000 Nos | | - | Creation and Advance work is going on |
| | 3010 | 5 He ADA Nursery(Tilpukhuri, Bhosamari) | | 4 Ha | | - | 800000 Nos | | = | Creation and Advance work is going on |
| | Road side | NHAI | | | | | 8500 Nos | 8500 Nos. | 100% | Maintenance of plantation is going on |
| 1 | plantation | Gauripur to Rupshi Airport Road | | | | | 1300 Nos | | | Plantation Work is going on. |

2) Challenges faced by the dept. in implementing the schemes:

Recommendation to overcome the challenges while implementing the schemes.

Best Practices followed by the department.
 Prepared Seedling through the mother bed.

ME

Ni

Divisional Torest Officer, Bongaigaon S.F. Division, Bongaigaon.

thly status of Fund receipt and utilisation for the Month of January/2025 for the Schemes: Funds received.

Annexure-A

| SI. No | Admin Dept | Name of Scheme (Supple- mentation | 19345 Code & SLS | Celtra | CS-YI ATE | CHA/S | ng Billance Wish NA/Others pplicable Store | Distant Of | rgi Balance (klutha (Craned)) hero-as (Scattle | Alla | en: Year cation to estica* | inde | received commons Your | Your feeds overlable | 19291 | utilised (d) Srewer & bracket() | Ameuri for which UCcase pending at | Uniteation Certificate rationized against soul | UCs are | for which pending date | Remarks |
|-----------|---------------|--|---|--------|--------------|-------|--|------------------|--|--------|----------------------------------|---------|-----------------------------|----------------------------|-------|---------------------------------------|---|---|---------------------------|------------------------------|--|
| 1 | | Agency) | 4 | Share | | Share | Share | Central Share | State Share | Stare. | State | State 5 | Stars Share | far Schinic | Stare | State Share | the end of previous year | available finds for the current year | Of Previous to Year | Of- Current Year | |
| Ė | - | - | - | 6 | - 5 | 6 | 7 | | 4 | 18 | - 11 | 17 | 13. | (4: | 15 | 10 | 17 | 18 | 19. | 20 | 21 |
| | | CAMPA | 16 Ha AlliA Nursery | M | State | Nit. | 1,07,06,936 | Sil | 1,017,04,930 | NII | 07,06,936 | NI. | 10704936 | 5259765 | Ni | 5447(1) | 544Ti78 | 0 | NE | NII | Creation and Advance World |
| | | | 1.5 Ha Nursey | Nil | State | 140 | 1519528 | Nil | 1510528 | NE | 1510528 | NI | (3)1821 | 990999 | Nil | 314530 | 514393 | 0 | NE | Nit | Advance Wor |
| | - 3 | APEBC Pluse-III | 1A2.2 | Nii | State | Nit | 36737589 | Na | 36737589 | Ni | 36737589 | Ni | 36737589 | 0 | NI | 36737500 | 8523455 | 28213734 | NE | NII | Work is going |
| | Environ | ********** | MALICI | NI | State | Nit | 11974202 | Nil | 11974202 | (84) | 1197/202 | NI | 11974202 | 3465103 | Nil | 2329109 | 1465(0) | #500000 | NE | Sil | Work is going |
| 1 | Firest | Food Side Single Plantation | MHAF(D) | NII | Sure | Nit | 11206825 | Nit | 1(20602) | 801 | 11200823 | NII | 11206023 | 565931 | Nil | 10640802 | 4441509 | 6765314 | 80 | NI | Work is gain |
| 1 | | | Gauripor to Rupshi Aurport Road | NI | State | NH | 3342711 | NII | 22427)2 | Nii | 1242712 | NII | 1242712 | 7000820 | Nil | 241892 | 241892 | . 0 | Sil | Nil | Plantation Wo |
| | | 5080 | 5 Ha ABA Numery(Jakuwepar a (11-11) | NR. | Skate | Ni | MI | NE | 80 | NII | Nii | (80) | Ni | NI | 50 | 201 | NI | 30 | NI. | Sil | Creation and Advance World |
| | | | 5 He ABA Nursery(Tilpukhan, Obosaman) | Nil 2 | Suite | 201 | 501 | 98 | 80 | NI. | Sii | NE | NIT: | NI. | Nil | Nil | NI | Nil | Nil | NI | Creation and Advance for a to gotte on |

Divisional Forest Officer, Bongaigaon S.F. Division. Bongaigaon or King Plates

B. Schemes for which no funds are received by the District Council:

Annexure-B

| Si. No. | Administrative Department | Scheme Name | Reasons | Remarks if my |
|---------|---------------------------|-------------|-----------|---------------|
| | | SFG | Not known | 24 - HIMONES |
| 2 | Environment & Forest | TSP | Not known | |
| 3 | | SCCP | Not known | |

Annexure-C
Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

| SI. No | Admin. | Name of Scheme | Number of Works sanctioned in the | Progress of 6 mamber of w | | | | The second second |
|-----------|--------------|----------------------|--------------------------------------|------------------------------|---------|--------|-------|-------------------|
| | | | current Year | 100% | 75-9916 | 25-49% | 1-25% | Not started |
| | Facilities . | CAMPA | 2 | 0 | 0 | 1. | 0 | 0 |
| 1 | Environ | AFFBC (Plantations) | 3 | 0 | 1. | 0 | 0. | 0 |
| 2 | ment & | Road Side Plantation | 3 | 0 | 1 | 0 | 0 | 0 |
| 3 | Forest. | SOPD | 2 | : b | 0 | 1. | 0 | 0 |

Divisional Forest Officer, Bongaigam S.F. Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

| 51 | Admin. Dept. | | Total No. of Works pending as | Number of date of last | Financial 1 | yed for com Year-Catego sy in compl | rise work | on the last s based on | Progress date of h | of Pending v set Financial | Year-Cates | vious Venrs prinz works progress | pending as based on th | on the la- te stage o |
|-----|-------------------------|-------------------------|---|---------------------------|---------------|---|-----------|---------------------------|-----------------------|-------------------------------|------------|--|---------------------------|--------------------------|
| No. | | Name of Scheme | on the last date of previous Financial Year | Less than | >= 103 3r | >=3 to 5 | >-5 yr | Total | 300% | 75,99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | | CAMPA | 10 Hs ABA Nursery | 1 | a | 0 | 0 | 16 | 0 | | n | 10 | | 0 |
| | | | 1,5 Ha Nursery | 1 | 0 | .0 | 0 | 1 | 0 | | 0 | 1 | 0 | 0 |
| 2 | | AFFBC | APFBC (Plantations) | 0 | 1 | d | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 |
| 3 | Environme m & Forest | -0.000 | 5 Ha ABA Nursery(Jakuwapa ra pt-II) | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| 3 | | SOPB | 5 Ha ABA Nursery(Tilpukhus , Bhosamari) | ्रा | 6 | 0 | 0 | 1 | 0 | 0 | 0 | _1 | | 0 |
| | | | NHAI(C) | 1 | .0 | 0 | 0 | 1 | . 1. | -0 | .0 | 0 | | 0 |
| | | 4000000 | NHAI(D) | 1 | .0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 4 | | Road side plantation | Gaunpur to Bupshi Airport Road | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 9 | 23 | 0 | 0 |

Divisional Forest Officer. Bongaigaon S.F. Division. Bongaigaon.

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of January. Year 2025

A. For the Schemes: Funds received

| S. No. | Adm in. Dept | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Categor y CS/ CSS/ State/ EAP etc. | Openi Balance CNA/ S Others applica | with NA/ s- as | Opening Ba with the dis council/ oth applicab | trict/ ers as | Current Allocati distr | ion to | Fund Rec the curr | | Total funds available for scheme | Funds utils Amount Brac | : &(% in | Amount for which Ucs are pending at the end of previous year | Utilisation certificate Submitted against total available funds for the | are pendir | or which Ucs ng as on date | Remarks |
|--------|--------------------|--|----------------------------|--|---|----------------------|--|------------------|------------------------------|----------------|----------------------|----------------|--|-------------------------------|----------------|---|---|------------|-------------------------------|---------|
| | | | | | | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | yeai | current year | previous | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | Special Educational Institutions for Persons with Disabilities in Assam | NA | State | | | | | | | | | | | | | | NA | NA | |
| 2 | | Deen Dayal Divyangjan Punarsansthapan Scheme | NA | State | | | | | | | | | | | | | | NA | NA | |
| 3 | | State Scholarships to Differently Abled Student | NA | State | | | | | | | | | | | | | | NA | NA | |
| 4 | | State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | State | | | | | | | | | | | | | | NA | NA | |

| 5 | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | N |
|----|--|-----------------------|
| 6 | Assistance to voluntary organization working on Special School for Diffrently Abled Students | N |
| 7 | Regional Rehabilitation Centre (RRC) | N |
| 8 | Welfare Schemes for Elderly | N |
| 9 | Narcotics & Psychotropic Substances and Other Related Issues | N |
| 10 | Welfare of Transgender Community | N |
| 11 | Grants-in-Aid Schemes | N |
| 12 | Scheme for implementation of Persons with Disabilities Act (SIPDA) | ASK 11 (C |
| 13 | National Action Plan for Senior Citizens | St Co AS Cer |

| Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | State | | | | | | | NA | NA | |
|--|---|-------|--|--|--|--|--|--|----|----|--|
| Assistance to voluntary organization working on Special School for Diffrently Abled Students | NA | State | | | | | | | | NA | |
| Regional Rehabilitation Centre (RRC) | NA | State | | | | | | | NA | NA | |
| Welfare Schemes for Elderly | NA | State | | | | | | | NA | NA | |
| Narcotics & Psychotropic Substances and Other Related Issues | NA | State | | | | | | | NA | NA | |
| Welfare of Transgender Community | NA | State | | | | | | | NA | NA | |
| Grants-in-Aid Schemes | NA | State | | | | | | | NA | NA | |
| Scheme for implementation of Persons with Disabilities Act (SIPDA) | ASKR000 11 385 (CNA) | CS | | | | | | | NA | NA | |
| National Action Plan for Senior Citizens | State Code AS217 Central Code 3968 | CS | | | | | | | | NA | |

| 14 | National Action Plan for Drug Demand Reduction (NAPDDR) | State Code AS215 Central Code 3817 | CS | Rs.250 | 000 | | | Rs.25 | 0000 | C | Rs.25000 | 00 (100%) | NA | Yes | NA | NA | |
|----|--|---|-------|--------|-----|--|--|-------|------|---|----------|-----------|----|-----|----|----|--|
| 15 | Special incentive to OBC meritorious students | | State | | | | | | | | | | | | NA | NA | |
| 16 | One time special grant for Dev. Of OBC community (SOPD-G) | | State | | | | | | | | | | | | NA | NA | |
| 17 | One time special grant to Moran Comunnity | | State | | | | | | | | | | | | | NA | |
| 18 | One time special grant to Motok Comunnity | | State | | | | | | | | | | | | NA | NA | |
| 19 | Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS | | State | | | | | | | | | | | | NA | NA | |
| 20 | One time special grant to Chutiya Community | | State | | | | | | | | | | | | NA | NA | |
| 21 | Kamatapur Autonomous Council(EE) | | State | | | | | | | | | | | | | NA | |
| 22 | Kamatapur Autonomous Council | | State | | | | | | | | | | | | NA | NA | |
| 23 | Moran Autonomous Council (EE) | | State | | | | | | | | | | | | NA | NA | |
| 24 | Moran Autonomous Council | | State | | | | | | | | | | | | NA | NA | |

| | Mottak | | | | | | | | | I | | |
|------------------------------|------------------|--------|-------|--|--|--|--|--|--|--------|-----|--|
| | | | Ct-t- | | | | | | | | | |
| | Autonomous | | State | | | | | | | NI A | NIA | |
| <u> </u> | Council (EE) | | | | | | | | | NA | NA | |
| | Mottak | | _ | | | | | | | | | |
| | Autonomous | | State | | | | | | | l | | |
| | Council | | | | | | | | | NA | NA | |
| | Post-matric | | | | | | | | | | | |
| : | scholarship to | | CSS | | | | | | | | | |
| О | BC (CSS 90%) | | | | | | | | | NA | NA | |
| | Pre-Matric | | | | | | | | | | | |
| | scholarship to | | CSS | | | | | | | | | |
| | OBC students | | CSS | | | | | | | | | |
| | (50:50) | | | | | | | | | NA | NA | |
| | Pre -Matric | | | | | | | | | | | |
| | scholarship to | AS126 | State | | | | | | | | | |
| | OBC (50:50) | | | | | | | | | NA | NA | |
| | Post-matric | | | | | | | | | | | |
| | scholarship to | AS125 | State | | | | | | | | | |
| | OBC (SS 10%) | 110120 | State | | | | | | | NA | NA | |
| | | | | | | | | | | | | |
| | M's Special one | | | | | | | | | | | |
| | me assitance to | | State | | | | | | | | | |
| T | ai-Ahom Dev. | | State | | | | | | | | | |
| | Council | | | | | | | | | NA | NA | |
| - | | | | | | | | | | INA | IVA | |
| | | | | | | | | | | | | |
| | ne time special | | | | | | | | | | | |
| | grant to Koch | | | | | | | | | | | |
| | Rajbongshi | | | | | | | | | | | |
| | ommunity under | | State | | | | | | | | | |
| | och Rajbongshi | | | | | | | | | | | |
| (| levelopmental | | | | | | | | | | | |
| | Council | | | | | | | | | | | |
| | | | | | | | | | | NA | NA | |
| | Construction of | | | | | | | | | | | |
| Е | Boys Hostel for | | CSS | | | | | | | | | |
| | OBC (CS) | | | | | | | | | NA | NA | |
| ē | Construction of | | | | | | | | | | | |
| £ c | irls Hostel for | | CSS | | | | | | | | | |
| š | OBC (CS) | | | | | | | | | NA | NA | |
| Social Justice & Empowerment | Construction of | | | | | | | | | | | |
| E E | Boys Hostel for | | CSS | | | | | | | | | |
| ∞ | OBC (SS) | | | | | | | | | NA | NA | |
| e C | Construction of | | | | | | | | | | | |
| ist | Firls Hostel for | | CSS | | | | | | | | | |
| <u> </u> | OBC (SS) | | 235 | | | | | | | NA | NA | |
| r G | ea and Ex Tea | | | | | | | | | | | |
| Š L | Garden Dev. | | State | | | | | | | | | |
| | Council | | Sidic | | | | | | | NA | NA | |
| <u> </u> | Council | | | | | | | | | 13/7 | INC | |

| 38 | Bishnupriya Manipuri Dev. Council | State | | | | | | | NA |
|----|---|-------|--|--|--|--|--|--|----|
| 39 | Maimal Dev. Council | State | | | | | | | NA |
| 40 | Moria Dev. Council | State | | | | | | | NA |
| 41 | Gorkha Dev. Council | State | | | | | | | NA |
| 42 | Adivasi Dev. Council | State | | | | | | | NA |
| 43 | Koch Rajbongshi Dev. Council | State | | | | | | | NA |
| 44 | Chutia Dev. Council | State | | | | | | | NA |
| 45 | Nath Yogi Dev. Council | State | | | | | | | NA |
| 46 | Tai Ahom Dev . Council | State | | | | | | | NA |
| 47 | Manipuri Dev. Council | State | | | | | | | NA |
| 48 | Sadharan Jati Dev. Council | State | | | | | | | NA |
| 49 | Sut Dev. Council | State | | | | | | | NA |
| 50 | Kumar Dev. Council | State | | | | | | | NA |
| 51 | Chaodang Dev. Council | State | | | | | | | NA |
| 52 | Hindi Speaking Dev. Council | State | | | | | | | NA |
| 53 | Bengali Speaking Dev. Council | State | | | | | | | NA |
| 54 | Kalita Dev. Council | State | | | | | | | NA |
| 55 | Brahmin Dev. Council | State | | | | | | | NA |
| 56 | Jolha Dev. Council | State | | | | | | | NA |
| 57 | Goria Dev. Council | State | | | | | | | NA |
| 58 | SC Dev. Council | State | | | | | | | NA |
| 59 | Keot Dev. Council | State | | | | | | | NA |

NA NA NA NA

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NA
NA

| 60 | Pre-matric scholarship for those engaged in UG (90:10) | 9492 | CSS | | | | | | | NA | NA | |
|----|--|-------|-------|--|--|--|--|--|--|----|----|--|
| 61 | Post matric scholarship for SC students (90:10) | 2063 | CSS | | | | | | | NA | NA | |
| 62 | Pre-matric scholarship for students reading in Class IX & X (90:10) | 9492 | CSS | | | | | | | NA | NA | |
| 63 | Prevention of Atrocities Act | 9488 | CSS | | | | | | | NA | NA | |
| 64 | Prevention of Atrocities Act (State) | AS220 | State | | | | | | | NA | NA | |
| 65 | Pre-Matric scholarship for SC students | | State | | | | | | | NA | NA | |
| 66 | Post-Matric scholarship for SC students | AS113 | State | | | | | | | NA | NA | |
| 67 | Pre-matric scholarship for students reading in Class IX & X | AS128 | State | | | | | | | NA | NA | |
| 68 | Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | | State | | | | | | | | NA | |
| 69 | Pre-matric scholarship for those engaged in UG | | State | | | | | | | NA | NA | |
| 70 | Self help schemes for SC 19 | | State | | | | | | | NA | NA | |
| 71 | Self help schemes for SC 32 | | State | | | | | | | | NA | |

| | · • | | | | | | | • | | | | |
|----|---|--------|-------|--|--|--|--|---|--|----|----|--|
| 72 | Self Employment Schemes for manual scavengers | | State | | | | | | | NA | NA | |
| 73 | Financial incentive to SC meritorious boy students | | State | | | | | | | NA | NA | |
| 74 | Financial incentive to SC meritorious girl students | | State | | | | | | | NA | NA | |
| 75 | Maintainance of Dr. Ambedkar Bhawan ,Others | | State | | | | | | | NA | NA | |
| 76 | PM Ajay Central Assistance | 3967 | CSS | | | | | | | NA | NA | |
| 77 | One Time Special Grant for Dev. Of SC community | l f | State | | | | | | | NA | NA | |
| 78 | Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas | t | State | | | | | | | NA | NA | |
| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | | State | | | | | | | NA | NA | |
| 80 | Livelihood cluster project at Majuli and Jorhat | | State | | | | | | | NA | NA | |

| 81 | Welfare schemes for Development of SC | | State | | | | | | | NA | NA | |
|----|---|-------|-------|--|--|--|--|--|--|----|----|--|
| 82 | PMAGY | AS221 | State | | | | | | | NA | NA | |
| 83 | Self help schemes for SC women | | State | | | | | | | NA | NA | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| NA | NA | NA | NA | NA |

District Social Welfare Officer, Bongaigaon

| | | | | | Annexure-C | | | | |
|-------|---------------------------------|--|--|-----------------|--------------------------------|-------------------------------|---------------------------------|----------------------------------|-----------------------------|
| | | | Physical Progress of Works under | different Schen | nes / Programmes / | Projects across De | parments -of current ye | ear | |
| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of Co | urrent Year Works/\$ 75-99% | Services- Categoris 50-74% | e Number of Works bas 25-49% | sed on the stage of Phy 1-25% | sical Progress Not started |
| 1 | Social Justice & Empowerment | Special Educational Institutions for Persons with Disabilities in Assam | NA | | | | | | |
| 2 | | Deen Dayal Divyangjan Punarsansthapa n Scheme | NA | | | | | | |
| 3 | | State Scholarships to Differently Abled Student | NA | | | | | | |
| 4 | | State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | | | | | | |
| 5 | | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | | | | | | |

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| 12 | |
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| 14 | |

| Assistance to voluntary organization working on Special School for Diffiently Abled Students | NA | | | | |
|--|----|------|--|--|--|
| Regional Rehabilitation Centre (RRC) | NA | | | | |
| Welfare Schemes for Elderly | NA | | | | |
| Narcotics & Psychotropic Substances and Other Related Issues | NA | | | | |
| Welfare of Transgender Community | NA | | | | |
| Grants-in-Aid Schemes | NA | | | | |
| Scheme for implementation of Persons with Disabilities Act (SIPDA) | NA | | | | |
| National Action Plan for Senior Citizens | NA | | | | |
| National Action Plan for Drug Demand Reduction (NAPDDR) | 10 | 100% | | | |

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| Special | | | | | |
| incentive to | | | | | |
| OBC | | | | | |
| meritorious | | | | | |
| students | NA | | | | |
| One time | | | | | |
| special grant | | | | | |
| for Dev. Of | | | | | |
| OBC | | | | | |
| community | | | | | |
| | NA | | | | |
| (SOPD-G) | INA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Moran | | | | | |
| Comunnity | NA | | | | |
| One time | | · | | | |
| special grant to | | | | | |
| Motok | | | | | |
| Comunnity | NA | | | | |
| Financial | | | | | |
| | | | | | |
| assistance to | | | | | |
| OBC students | | | | | |
| qualified for | | | | | |
| appearing in | | | | | |
| final exam of | | | | | |
| ACS/IAS | NA | | | | |
| 0 1 | INA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Chutiya | | | | | |
| Community | NA | | | | |
| Kamatapur | | | | | |
| Autonomous | | | | | |
| Council(EE) | NA | | | | |
| Kamatapur | | | _ | | |
| Autonomous | | | | | |
| Council | NA | | | | |
| Moran | | | | | |
| Autonomous | | | | | |
| Council (EE) | NA | | | | |
| Moran | **** | | | | |
| Autonomous | | | | | |
| | NA | | | | |
| Council | IVA | | | | |
| Mottak | | | | | |
| Autonomous | NIA | | | | |
| Council (EE) | NA | | | | |

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|-------------------|------|------|---|---|--|
| Mottak | | | | | |
| Autonomous | | | | | |
| Council | NA | | | | |
| Post-matric | | | | | |
| scholarship to | | | | | |
| OBC (CSS | | | | | |
| | NA | | | | |
| 90%) | NA . | | | | |
| Pre-Matric | | | | | |
| scholarship to | | | | | |
| OBC students | | | | | |
| | | | | | |
| (50:50) | NA | | | | |
| | | | | | |
| Pre -Matric | | | | | |
| scholarship to | | | | | |
| OBC (50:50) | NA | | | | |
| ` ′ | INA | | | | |
| Post-matric | | | | | |
| scholarship to | | | | | |
| | | | | | |
| OBC (SS 10%) | NA | | | | |
| CM's Special | | | | | |
| one time | | | | | |
| assitance to Tai- | | | | | |
| | | | | | |
| Ahom Dev. | ••• | | | | |
| Council | NA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Koch | | | | | |
| Rajbongshi | | | | | |
| Community | | | | | |
| under Koch | | | | | |
| | | | | | |
| Rajbongshi | | | | | |
| developmental | | | | | |
| Council | NA | | | | |
| Construction of | | | | | |
| | | | | | |
| Boys Hostel for | | | | | |
| OBC (CS) | NA | | | | |
| | | | | | |
| Construction of | | | | | |
| Girls Hostel for | | | | | |
| OBC (CS) | | | | | |
| ODC (CD) | NA | | | | |
| Construction of | | | | | |
| | | | | | |
| Boys Hostel for | | | | | |
| OBC (SS) | NA | | | | |
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| Construction of | | | | |
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| Girls Hostel for | | | | |
| | | | | |
| OBC (SS) | NA | | | |
| Tea and Ex | | | | |
| Tea Garden | | | | |
| Dev. Council | NA | | | |
| Bishnupriya | | | | |
| Manipuri Dev. | | | | |
| Council | NA | | | |
| Maimal Dev. | | | | |
| Council | NA | | | |
| Moria Dev. | 10.0 | | | |
| Council | NA | | | |
| Gorkha Dev. | IVA | | | |
| Council | NA | | | |
| | INA | | | |
| Adivasi Dev. | NA | | | |
| Council | NA | | | |
| Koch | | | | |
| Rajbongshi | N. A. | | | |
| Dev. Council | NA | | | |
| Chutia Dev. | | | | |
| Council | NA | | | |
| Nath Yogi | | | | |
| Dev. Council | NA | | | |
| Tai Ahom Dev | | | | |
| . Council | NA | | | |
| Manipuri Dev. | | | | |
| Council | NA | | | |
| Sadharan Jati | | | | |
| Dev. Council | | | | |
| Dev. Council | NA | | | |
| Sut Dev. | | | | |
| Council | NA | | | |
| Kumar Dev. | | | | |
| Council | NA | | | |
| Chaodang Dev. | | | | |
| Council | NA | | | |
| | | | | |
| Hindi Speaking | | | | |
| Dev. Council | NA | | | |
| Bengali | | | | 1 |
| Speaking Dev. | | | | |
| Council | NA | | | |
| Kalita Dev. | | | | |
| Council | NA | | | |
| Council | | | l . | 1 |

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| Brahmin Dev. Council | NA | | | |
|-------------------------|-------|--|--|--|
| Jolha Dev. | NA NA | | | |
| Council | NA | | | |
| Goria Dev. | | | | |
| Council | NA | | | |
| SC Dev. | | | | |
| Council | NA | | | |
| Keot Dev. | | | | |
| Council | NA | | | |
| Pre-matric | | | | |
| scholarship for | | | | |
| those engaged | | | | |
| in UG (90:10) | NA | | | |
| Post matric | | | | |
| scholarship for | | | | |
| SC students | | | | |
| (90:10) | NA | | | |
| Pre-matric | | | | |
| scholarship for | | | | |
| students | | | | |
| reading in | | | | |
| Class IX & X | NA | | | |
| (90:10) | NA NA | | | |
| Prevention of | | | | |
| Atrocities Act | NA | | | |
| Prevention of | | | | |
| Atrocities Act | | | | |
| (State) | NA | | | |
| Pre-Matric | | | | |
| scholarship for | | | | |
| SC students | NA | | | |
| Post-Matric | | | | |
| scholarship for | | | | |
| SC students | NA | | | |
| Pre-matric | INA | | | |
| scholarship for | | | | |
| students | | | | |
| reading in | | | | |
| Class IX & X | NA | | | |
| | | | | |

| 68 | |
|----|--|
| 69 | |
| 70 | |
| 71 | |
| 72 | |
| 73 | |
| 74 | |
| 75 | |
| 76 | |
| 77 | |

| Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | NA | | | |
|--|----|--|--|--|
| Pre-matric scholarship for those engaged in UG | NA | | | |
| Self help schemes for SC 19 Self help | NA | | | |
| schemes for SC 32 Self | NA | | | |
| Employment Schemes for manual scavengers | NA | | | |
| Financial incentive to SC meritorious boy students | NA | | | |
| Financial incentive to SC meritorious girl students | NA | | | |
| Maintainance of Dr. Ambedkar Bhawan ,Others | NA | | | |
| PM Ajay Central Assistance | NA | | | |
| One Time Special Grant for Dev. Of SC community | NA | | | |

| 78 | Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas | NA | | | |
|----|---|----|--|--|--|
| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | NA | | | |
| 80 | Livelihood cluster project at Majuli and Jorhat | NA | | | |
| 81 | Welfare schemes for Development of SC | NA | | | |
| 82 | PMAGY | NA | | | |
| 83 | Self help schemes for SC women | NA | | | |

District Social Welfare Officer, Bongaigaon Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | ai i i ogi ci | s of Works und | der diricien | | | | | • | • | • | | | | |
|-----|---------------|------------------|--------------|-------------|----------------|--------------|------------|--------|--|------------|----------|-------------|-------------|---------|
| | | | | Number of | Years delay | ed for com | pletion-as | on the | Progress | of Pending | works of | Previous Ye | ars- pendin | g as on |
| | | | | last date o | f last financi | ial Year-Cat | egorise wo | orks | the last date of last Financial Year-Categorise works based on | | | | | |
| | | | Total | | he delay in | | | | | of physica | | | | |
| | | | number | | , | | | | Ŭ | . , | | • | • | |
| | | | of Works | | | | | | | | | | | |
| | | | pending | | | | | | | | | | | |
| SI. | Admin. | Name of | as on the | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| No. | Dept. | Scheme | last date | Lacc than | >=1 to <3 | >-3 to <5 | | | | | | | | NOT |
| | | | of | 1 Year | | | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | STARTED |
| | | | Previous | 1 Year | yrs | yrs | | | | | | | | STARTED |
| | | | Financial | | | | | | | | | | | |
| | | | Year | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | Special | | | | | | | | | | | | |
| | | Educational | | | | | | | | | | | | |
| 1 | | Institutions for | | | | | | | | | | | | |
| 1 | | Persons with | | | | | | | | | | | | |
| | | Disabilities in | | | | | | | | | | | | |
| | | Assam | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | Deen Dayal | | | | | | | | | | | | |
| 2 | | Divyangjan | | | | | | | | | | | | |
| _ | | Punarsansthapa | | | . | | | | . | . | . | | | |
| | | n Scheme | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | State | | | | | | | | | | | | |
| 3 | | Scholarships to | | | | | | | | | | | | |
| 3 | | Differently | | | | | | | | | | | | |
| | | Abled Student | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 4 | |
|---|--|
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |

| State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|---|----------|----------|----|----|----|----|----|----|----|----------|----|----------|
| Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Assistance to voluntary organization working on Special School for Diffrently Abled Students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Regional Rehabilitation Centre (RRC) Welfare Schemes for | NA | NA | | | | | | | | NA | | NA |
| Elderly Narcotics & Psychotropic Substances and Other Related Issues | NA NA | NA NA | | | | | | | | NA NA | | NA NA |

| 10 |
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| 11 |
| 12 |
| 13 |
| 14 |
| 15 |
| 16 |
| 17 |

| Welfare of | | l | 1 | | | | | | | | | |
|-------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
| | | | | | | | | | | | | |
| Transgender | N. A | | N. A | N. A | N. A | N. A | N. A | N. A | NI A | N. A | N. A | N. A |
| Community | NA | NA | NA |
| Grants-in-Aid | | | | | | | | | | | | |
| Schemes | NA | NA | NA |
| Scheme for | | | | | | | | | | | | |
| implementation | | | | | | | | | | | | |
| of Persons with | | | | | | | | | | | | |
| Disabilities Act | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| (SIPDA) | NA | NA | NA |
| NI (' 1 A (' | | | | | | | | | | | | |
| National Action | | | | | | | | | | | | |
| Plan for Senior | | | | | | | | | | | | |
| Citizens | NA | NA | NA |
| | | | | | | | | | | | | |
| National Action | | | | | | | | | | | | |
| Plan for Drug | | | | | | | | | | | | |
| Demand | | | | | | | | | | | | |
| Reduction | | | | | | | | | | | | |
| (NAPDDR) | NA | NA | NA |
| Special | 147 (| 147. | 147 (| 147 (| 1471 | 147 (| 147 (| 1471 | 147 (| 147 (| 10/1 | 147 (|
| incentive to | | | | | | | | | | | | |
| OBC | | | | | | | | | | | | |
| meritorious | | | | | | | | | | | | |
| | NA | NA | NA |
| students | IVA | INA | INA | INA | IVA | NA | IVA | INA | INA | NA | IVA | IVA |
| One time | | | | | | | | | | | | |
| special grant for | | | | | | | | | | | | |
| Dev. Of OBC | | | | | | | | | | | | |
| community | | | | | | | | | | | | |
| (SOPD-G) | | | | | | | | | | | | |
| | NA | NA | NA |
| One time | | | | | | | | | | | | |
| special grant to | | | | | | | | | | | | |
| Moran | | | | | | | | | | | | |
| Comunnity | NA | NA | NA |

| 18 |
|----|
| 19 |
| 20 |
| 21 |
| 22 |
| 23 |
| 24 |
| 25 |
| 26 |
| 27 |

| One time | | | | | | | | | | | | |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| special grant to | | | | | | | | | | | | |
| Motok Comunnity | NA |
| Comunnity | INA | INA | INA | INA | IVA | IVA | IVA | INA | INA | IVA | IVA | IVA |
| Financial | | | | | | | | | | | | |
| assistance to | | | | | | | | | | | | |
| OBC students | | | | | | | | | | | | |
| qualified for | | | | | | | | | | | | |
| appearing in | | | | | | | | | | | | |
| final exam of | | | | | | | | | | | | |
| ACS/IAS | NA |
| One time | | | | | | | | | | | | |
| special grant to | | | | | | | | | | | | |
| Chutiya | | | | | | | | | | | | |
| Community | NA |
| Kamatapur | | | | | | | | | | | | |
| Autonomous | | | | | | | | | | | | |
| Council(EE) | NA |
| Kamatapur | | | | | | | | | | | | |
| Autonomous | l | l | l | | | | | | | | | |
| Council | NA |
| Moran | | | | | | | | | | | | |
| Autonomous | NA |
| Council (EE) | INA | INA | INA | NA | IVA | INA | IVA | INA | INA | IVA | IVA | INA |
| Moran | | | | | | | | | | | | |
| Autonomous Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Mottak | INA | INA | INA | INA | INA | INA | IVA | INA | INA | IVA | INA | INA |
| Autonomous | | | | | | | | | | | | |
| Council (EE) | NA |
| Mottak | | | | | | | | | | | | |
| Autonomous | | | | | | | | | | | | |
| Council | NA |
| Post-matric | | | | | | | | | | | | |
| scholarship to | | | | | | | | | | | | |
| OBC (CSS | | | | | | | | | | | | |
| 90%) | NA |

& Empowerment

| Pre-Matric scholarship to OBC students (50:50) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|---|----|----|----|----|----|----|----|----|----|----|----|----|
| Pre -Matric scholarship to OBC (50:50) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post-matric scholarship to OBC (SS 10%) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| CM's Special one time assitance to Tai- Ahom Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Boys Hostel for OBC (CS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Girls Hostel for OBC (CS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Boys Hostel for OBC (SS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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Social Justice {

| | | | _ | | | | | | | _ | | _ |
|----------------------------|----------|----------|-----|-------------------|-------------------|-----|----------|-------------|----------|---------|------|---------|
| Construction of | | | | | | | | | | | | |
| Girls Hostel for | | | | | | | | | | | | |
| OBC (SS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Tea and Ex Tea | | | | | | | | | | | | |
| Garden Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Bishnupriya | | | | | | | | | | | | |
| Manipuri Dev. | | l | l | l | l | | . | . | . | l | | l |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Maimal Dev. | . | | l | l | l | l | . | | . | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Moria Dev. | . | | l | l | l | l | l | . | . | l | | l |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Gorkha Dev. | NI A | | | l _{ni a} | l _{ni a} | | NI A | N A | NI A | N. A | N. A | N. A |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Adivasi Dev. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Council | INA | IVA | INA | NA | INA | INA | NA | INA | INA | NA | IVA | NA |
| Koch | | | | | | | | | | | | |
| Rajbongshi Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Chutia Dev. | IVA | IVA | IVA | IVA | IVA | IVA | IVA | 11/7 | IVA | IVA | IVA | IVA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Nath Yogi Dev. | 107 (| 1.07. | | 1.07. | 1.07. | | 147. | 107 | 147 (| | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Tai Ahom Dev . | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Manipuri Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Sadharan Jati | | | | | | | | | | | | |
| Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Sut Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kumar Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Chaodang Dev. | | <u> </u> | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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| 64 |

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|---|------|-----|------|------|------|------|----------|------|-----|------|------|-----|
| Hindi Speaking | | | | | | | | | | | | |
| Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Bengali | | | | | | | | | | | | |
| Speaking Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kalita Dev. | | | | | l | l | . | l | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Brahmin Dev. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Council Jolha Dev. | NA | INA | INA | INA | INA | INA | INA | INA | NA | NA | INA | INA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Goria Dev. | INA | INA | INA | INA | INA | INA | INA | INA | INA | INA | IVA | INA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| SC Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Keot Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for those engaged in UG (90:10) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post matric scholarship for SC students (90:10) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for students reading in Class IX & X (90:10) | NIA | NA. | NA. | NA | NIA. | N.A. | NA. | | | | l Na | NA. |
| | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Prevention of | NΙΛ | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Atrocities Act | NA | INA | INA | INA | INA | INA | INA | INA | INA | INA | INA | INA |
| Prevention of Atrocities Act | | | | | | | | | | | | |
| (State) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| (State) | 11/7 | INC | 11/7 | 11/7 | 11/7 | ראר | 11/7 | 11/7 | 11/ | 11/7 | 1117 | 11/ |

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| 66 |
| 67 |
| 68 |
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| 72 |

| Pre-Matric | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|----|----|----|----|----|
| scholarship for SC students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post-Matric scholarship for SC students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for students reading in Class IX & X | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for those engaged in UG | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self help schemes for SC 19 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self help schemes for SC 32 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self Employment Schemes for manual scavengers | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 73 | |
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| 74 | |
| 75 | |
| 76 | |
| 77 | |
| 78 | |

| Financial | | | | | | | | | | | | |
|---------------------------|------|-----|------|--------|-------------------|-------|------|--------|------|------|------|------|
| incentive to SC | | | | | | | | | | | | |
| meritorious boy | | | | | | | | | | | | |
| students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| F: 1 | | | | | | | | | | | | |
| Financial incentive to SC | | | | | | | | | | | | |
| meritorious girl | | | | | | | | | | | | |
| 4 1 4 | | | | | | | | | | | | |
| | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Maintainance | | | | | | | | | | | | |
| of Dr. | | | | | | | | | | | | |
| Ambedkar | | | | | | | | | | | | |
| Bhawan | NI A | 210 | NI A | l ni n | l _{ni a} | N.I.A | NI A | l ni n | N. A | NI A | NI A | NI A |
| , | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| PM Ajay Central | | | | | | | | | | | | |
| Assistance | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| One Time | INA | INA | INA | INA | INA | INA | IVA | INA | INA | INA | IVA | INA |
| Special Grant | | | | | | | | | | | | |
| for Dev. Of SC | | | | | | | | | | | | |
| community | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Family | | | | | | | | | | | | |
| Oriented | | | | | | | | | | | | |
| Income | | | | | | | | | | | | |
| Generating | | | | | | | | | | | | |
| Schemes and | | | | | | | | | | | | |
| Skill | | | | | | | | | | | | |
| development | | | | | | | | | | | | |
| Schemes for | | | | | | | | | | | | |
| Safai | | | | | | | | | | | | |
| Karmacharies | | | | | | | | | | | | |
| in Urban Areas | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 80 | Livelihood cluster project at Majuli and Jorhat | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 81 | Welfare schemes for Development of SC | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 82 | PMAGY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 83 | Self help schemes for SC women | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

District Social Welfare Officer, Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of January. Year 2025

A. For the Schemes: Funds received

| S. No. | Adm in. Dept | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Categor y CS/ CSS/ State/ EAP etc. | Openi Balance CNA/ S Others applica | with NA/ s- as | Opening Ba with the dis council/ oth applicab | trict/ ers as | Current Allocati distr | ion to | Fund Rec the curr | | Total funds available for scheme | Funds utils Amount Brac | : &(% in | Amount for which Ucs are pending at the end of previous year | Utilisation certificate Submitted against total available funds for the | Amount for which Ucs are pending as on date lole for | | Remarks |
|--------|--------------------|--|----------------------------|--|---|----------------------|--|------------------|------------------------------|----------------|----------------------|----------------|--|-------------------------------|----------------|---|---|---|--------------------|---------|
| | | | | | | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | yeai | current year | previous | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | Special Educational Institutions for Persons with Disabilities in Assam | NA | State | | | | | | | | | | | | | | NA | NA | |
| 2 | | Deen Dayal Divyangjan Punarsansthapan Scheme | NA | State | | | | | | | | | | | | | | NA | NA | |
| 3 | | State Scholarships to Differently Abled Student | NA | State | | | | | | | | | | | | | | NA | NA | |
| 4 | | State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | State | | | | | | | | | | | | | | NA | NA | |

| 5 | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | 1 |
|----|--|-----------------------|
| 6 | Assistance to voluntary organization working on Special School for Diffrently Abled Students | 1 |
| 7 | Regional Rehabilitation Centre (RRC) | N |
| 8 | Welfare Schemes for Elderly | N |
| 9 | Narcotics & Psychotropic Substances and Other Related Issues | 1 |
| 10 | Welfare of Transgender Community | N |
| 11 | Grants-in-Aid Schemes | N |
| 12 | Scheme for implementation of Persons with Disabilities Act (SIPDA) | ASK 11 (C |
| 13 | National Action Plan for Senior Citizens | St Co AS Cer |

| Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | State | | | | | | | NA | NA | |
|--|---|-------|--|--|--|--|--|--|----|----|--|
| Assistance to voluntary organization working on Special School for Diffrently Abled Students | NA | State | | | | | | | | NA | |
| Regional Rehabilitation Centre (RRC) | NA | State | | | | | | | NA | NA | |
| Welfare Schemes for Elderly | NA | State | | | | | | | NA | NA | |
| Narcotics & Psychotropic Substances and Other Related Issues | NA | State | | | | | | | NA | NA | |
| Welfare of Transgender Community | NA | State | | | | | | | NA | NA | |
| Grants-in-Aid Schemes | NA | State | | | | | | | NA | NA | |
| Scheme for implementation of Persons with Disabilities Act (SIPDA) | ASKR000 11 385 (CNA) | CS | | | | | | | NA | NA | |
| National Action Plan for Senior Citizens | State Code AS217 Central Code 3968 | CS | | | | | | | | NA | |

| 14 | National Action Plan for Drug Demand Reduction (NAPDDR) | State Code AS215 Central Code 3817 | CS | Rs.250 | 000 | | | Rs.25 | 0000 | 0 | Rs.25000 | 0 (100%) | NA | Yes | NA | NA | |
|----|--|---|-------|--------|-----|--|--|-------|------|---|----------|----------|----|-----|----|----|--|
| 15 | Special incentive to OBC meritorious students | | State | | | | | | | | | | | | NA | NA | |
| 16 | One time special grant for Dev. Of OBC community (SOPD-G) | | State | | | | | | | | | | | | NA | NA | |
| 17 | One time special grant to Moran Comunnity | | State | | | | | | | | | | | | NA | NA | |
| 18 | One time special grant to Motok Comunnity | | State | | | | | | | | | | | | NA | NA | |
| 19 | Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS | | State | | | | | | | | | | | | NA | NA | |
| 20 | One time special grant to Chutiya Community | | State | | | | | | | | | | | | NA | NA | |
| 21 | Kamatapur Autonomous Council(EE) | | State | | | | | | | | | | | | NA | NA | |
| 22 | Kamatapur Autonomous Council | | State | | | | | | | | | | | | NA | NA | |
| 23 | Moran Autonomous Council (EE) | | State | | | | | | | | | | | | NA | NA | |
| 24 | Moran Autonomous Council | | State | | | | | | | | | | | | NA | NA | |

| | Mottak | | | | | | | | | I | | |
|------------------------------|------------------|--------|-------|--|--|--|--|--|--|--------|-----|--|
| | | | Ct-t- | | | | | | | | | |
| | Autonomous | | State | | | | | | | NI A | NIA | |
| <u> </u> | Council (EE) | | | | | | | | | NA | NA | |
| | Mottak | | _ | | | | | | | | | |
| | Autonomous | | State | | | | | | | l | | |
| | Council | | | | | | | | | NA | NA | |
| | Post-matric | | | | | | | | | | | |
| : | scholarship to | | CSS | | | | | | | | | |
| О | BC (CSS 90%) | | | | | | | | | NA | NA | |
| | Pre-Matric | | | | | | | | | | | |
| | scholarship to | | CSS | | | | | | | | | |
| | OBC students | | CSS | | | | | | | | | |
| | (50:50) | | | | | | | | | NA | NA | |
| | Pre -Matric | | | | | | | | | | | |
| | scholarship to | AS126 | State | | | | | | | | | |
| | OBC (50:50) | - | | | | | | | | NA | NA | |
| | Post-matric | | | | | | | | | | | |
| | scholarship to | AS125 | State | | | | | | | | | |
| | OBC (SS 10%) | 110120 | Suite | | | | | | | NA | NA | |
| | | | | | | | | | | | | |
| | M's Special one | | | | | | | | | | | |
| | me assitance to | | State | | | | | | | | | |
| T | ai-Ahom Dev. | | State | | | | | | | | | |
| | Council | | | | | | | | | NA | NA | |
| - | | | | | | | | | | INA | IVA | |
| | | | | | | | | | | | | |
| | ne time special | | | | | | | | | | | |
| | grant to Koch | | | | | | | | | | | |
| | Rajbongshi | | | | | | | | | | | |
| | ommunity under | | State | | | | | | | | | |
| | och Rajbongshi | | | | | | | | | | | |
| (| levelopmental | | | | | | | | | | | |
| | Council | | | | | | | | | | | |
| | | | | | | | | | | NA | NA | |
| | Construction of | | | | | | | | | | | |
| Е | Boys Hostel for | | CSS | | | | | | | | | |
| | OBC (CS) | | | | | | | | | NA | NA | |
| ē | Construction of | | | | | | | | | | | |
| £ c | irls Hostel for | | CSS | | | | | | | | | |
| š | OBC (CS) | | | | | | | | | NA | NA | |
| Social Justice & Empowerment | Construction of | | | | | | | | | | | |
| E E | Boys Hostel for | | CSS | | | | | | | | | |
| ∞ | OBC (SS) | | | | | | | | | NA | NA | |
| e C | Construction of | | | | | | | | | | | |
| ist | Firls Hostel for | | CSS | | | | | | | | | |
| <u> </u> | OBC (SS) | | 235 | | | | | | | NA | NA | |
| r G | ea and Ex Tea | | | | | | | | | | | |
| Š L | Garden Dev. | | State | | | | | | | | | |
| | Council | | Sidic | | | | | | | NA | NA | |
| <u> </u> | Council | | | | | | | | | 13/7 | INC | |

| 38 | Bishnupriya Manipuri Dev. Council | State | | | | | | | NA |
|----|---|-------|--|--|--|--|--|--|----|
| 39 | Maimal Dev. Council | State | | | | | | | NA |
| 40 | Moria Dev. Council | State | | | | | | | NA |
| 41 | Gorkha Dev. Council | State | | | | | | | NA |
| 42 | Adivasi Dev. Council | State | | | | | | | NA |
| 43 | Koch Rajbongshi Dev. Council | State | | | | | | | NA |
| 44 | Chutia Dev. Council | State | | | | | | | NA |
| 45 | Nath Yogi Dev. Council | State | | | | | | | NA |
| 46 | Tai Ahom Dev . Council | State | | | | | | | NA |
| 47 | Manipuri Dev. Council | State | | | | | | | NA |
| 48 | Sadharan Jati Dev. Council | State | | | | | | | NA |
| 49 | Sut Dev. Council | State | | | | | | | NA |
| 50 | Kumar Dev. Council | State | | | | | | | NA |
| 51 | Chaodang Dev. Council | State | | | | | | | NA |
| 52 | Hindi Speaking Dev. Council | State | | | | | | | NA |
| 53 | Bengali Speaking Dev. Council | State | | | | | | | NA |
| 54 | Kalita Dev. Council | State | | | | | | | NA |
| 55 | Brahmin Dev. Council | State | | | | | | | NA |
| 56 | Jolha Dev. Council | State | | | | | | | NA |
| 57 | Goria Dev. Council | State | | | | | | | NA |
| 58 | SC Dev. Council | State | | | | | | | NA |
| 59 | Keot Dev. Council | State | | | | | | | NA |

NA NA NA NA

NA
NA
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NA
NA
NA
NA
NA
NA

NA
NA
NA
NA
NA

| 60 | Pre-matric scholarship for those engaged in UG (90:10) | 9492 | CSS | | | | | | | NA | NA | |
|----|--|-------|-------|--|--|--|--|--|--|----|----|--|
| 61 | Post matric scholarship for SC students (90:10) | 2063 | CSS | | | | | | | NA | NA | |
| 62 | Pre-matric scholarship for students reading in Class IX & X (90:10) | 9492 | CSS | | | | | | | NA | NA | |
| 63 | Prevention of Atrocities Act | 9488 | CSS | | | | | | | NA | NA | |
| 64 | Prevention of Atrocities Act (State) | AS220 | State | | | | | | | NA | NA | |
| 65 | Pre-Matric scholarship for SC students | | State | | | | | | | NA | NA | |
| 66 | Post-Matric scholarship for SC students | AS113 | State | | | | | | | NA | NA | |
| 67 | Pre-matric scholarship for students reading in Class IX & X | AS128 | State | | | | | | | NA | NA | |
| 68 | Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | | State | | | | | | | | NA | |
| 69 | Pre-matric scholarship for those engaged in UG | | State | | | | | | | NA | NA | |
| 70 | Self help schemes for SC 19 | | State | | | | | | | NA | NA | |
| 71 | Self help schemes for SC 32 | | State | | | | | | | | NA | |

| | · • | | | | | | | • | | | | |
|----|---|--------|-------|--|--|--|--|---|--|----|----|--|
| 72 | Self Employment Schemes for manual scavengers | | State | | | | | | | NA | NA | |
| 73 | Financial incentive to SC meritorious boy students | | State | | | | | | | NA | NA | |
| 74 | Financial incentive to SC meritorious girl students | | State | | | | | | | NA | NA | |
| 75 | Maintainance of Dr. Ambedkar Bhawan ,Others | | State | | | | | | | NA | NA | |
| 76 | PM Ajay Central Assistance | 3967 | CSS | | | | | | | NA | NA | |
| 77 | One Time Special Grant for Dev. Of SC community | l f | State | | | | | | | NA | NA | |
| 78 | Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas | t | State | | | | | | | NA | NA | |
| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | | State | | | | | | | NA | NA | |
| 80 | Livelihood cluster project at Majuli and Jorhat | | State | | | | | | | NA | NA | |

| 81 | Welfare schemes for Development of SC | | State | | | | | | | NA | NA | |
|----|---|-------|-------|--|--|--|--|--|--|----|----|--|
| 82 | PMAGY | AS221 | State | | | | | | | NA | NA | |
| 83 | Self help schemes for SC women | | State | | | | | | | NA | NA | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| NA | NA | NA | NA | NA |

District Social Welfare Officer, Bongaigaon

| | | | | | Annexure-C | | | | |
|-------|---------------------------------|--|--|-----------------|----------------------|-------------------------------|---------------------------------|-----------------------------------|-------------------------------|
| | | | Physical Progress of Works under | different Schem | nes / Programmes / | Projects across De | parments -of current ye | ear | |
| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of Co | urrent Year Works/\$ | Services- Categoris 50-74% | e Number of Works bas 25-49% | sed on the stage of Phys 1-25% | sical Progress Not started |
| 1 | Social Justice & Empowerment | Special Educational Institutions for Persons with Disabilities in Assam | NA | | | | | | |
| 2 | | Deen Dayal Divyangjan Punarsansthapa n Scheme | NA | | | | | | |
| 3 | | State Scholarships to Differently Abled Student | NA | | | | | | |
| 4 | | State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | | | | | | |
| 5 | | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | | | | | | |

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| 14 | |

| Assistance to voluntary organization working on Special School for Diffiently Abled Students | NA | | | | |
|--|----|------|--|--|--|
| Regional Rehabilitation Centre (RRC) | NA | | | | |
| Welfare Schemes for Elderly | NA | | | | |
| Narcotics & Psychotropic Substances and Other Related Issues | NA | | | | |
| Welfare of Transgender Community | NA | | | | |
| Grants-in-Aid Schemes | NA | | | | |
| Scheme for implementation of Persons with Disabilities Act (SIPDA) | NA | | | | |
| National Action Plan for Senior Citizens | NA | | | | |
| National Action Plan for Drug Demand Reduction (NAPDDR) | 10 | 100% | | | |

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| 17 | sj |
| 18 | sj |
| 19 | 1 |
| 20 | sj |
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|------------------|-------|---|--|---|--|
| Special | | | | | |
| incentive to | | | | | |
| OBC | | | | | |
| meritorious | | | | | |
| students | NA | | | | |
| One time | | | | | |
| special grant | | | | | |
| for Dev. Of | | | | | |
| OBC | | | | | |
| community | | | | | |
| | NA | | | | |
| (SOPD-G) | INA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Moran | | | | | |
| Comunnity | NA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Motok | | | | | |
| Comunnity | NA | | | | |
| * | | | | | |
| Financial | | | | | |
| assistance to | | | | | |
| OBC students | | | | | |
| qualified for | | | | | |
| appearing in | | | | | |
| final exam of | | | | | |
| ACS/IAS | 210 | | | | |
| | NA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Chutiya | | | | | |
| Community | NA | | | | |
| Kamatapur | | | | | |
| Autonomous | | | | | |
| Council(EE) | NA | | | | |
| Kamatapur | | | | | |
| Autonomous | | | | | |
| Council | NA | | | | |
| Moran | | | | | |
| Autonomous | | | | | |
| Council (EE) | NA | | | | |
| Moran | 13/73 | | | | |
| | | | | | |
| Autonomous | NIA | | | | |
| Council | NA | | | | |
| Mottak | | | | | |
| Autonomous | | | | | |
| Council (EE) | NA | | | | |

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|-------------------|------|--|---|-----|--|
| Mottak | | | | | |
| Autonomous | | | | | |
| Council | NA | | | | |
| Post-matric | | | | | |
| scholarship to | | | | | |
| OBC (CSS | | | | | |
| | NA | | | | |
| 90%) | NA . | | | | |
| Pre-Matric | | | | | |
| scholarship to | | | | | |
| OBC students | | | | | |
| | | | | | |
| (50:50) | NA | | | | |
| | | | | | |
| Pre -Matric | | | | | |
| scholarship to | | | | | |
| OBC (50:50) | NA | | | | |
| ` ′ | INA | | | | |
| Post-matric | | | | | |
| scholarship to | | | | | |
| | | | | | |
| OBC (SS 10%) | NA | | | | |
| CM's Special | | | | | |
| one time | | | | | |
| assitance to Tai- | | | | | |
| | | | | | |
| Ahom Dev. | NA | | | | |
| Council | NA | | | | |
| One time | | | | | |
| special grant to | | | | | |
| Koch | | | | | |
| Rajbongshi | | | | | |
| Community | | | | | |
| under Koch | | | | | |
| | | | | | |
| Rajbongshi | | | | | |
| developmental | | | | | |
| Council | NA | | | | |
| Construction of | | | | | |
| | | | | | |
| Boys Hostel for | | | | | |
| OBC (CS) | NA | | | | |
| | | | | | |
| Construction of | | | | | |
| Girls Hostel for | | | | | |
| OBC (CS) | | | | | |
| () | NA | | | | |
| Construction of | | | | | |
| | | | | | |
| Boys Hostel for | | | | | |
| OBC (SS) | NA | | | | |
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| Construction of | | | | |
|----------------------------|-----|--|--|--|
| Girls Hostel for | | | | |
| OBC (SS) | | | | |
| | NA | | | |
| Tea and Ex | | | | |
| Tea Garden | | | | |
| Dev. Council | NA | | | |
| Bishnupriya | | | | |
| Manipuri Dev. | | | | |
| Council | NA | | | |
| Maimal Dev. | | | | |
| Council | NA | | | |
| Moria Dev. | | | | |
| Council | NA | | | |
| Gorkha Dev. | NA | | | |
| Council | IVA | | | |
| Adivasi Dev. | NA | | | |
| Council Koch | INA | | | |
| | | | | |
| Rajbongshi Dev. Council | NA | | | |
| Chutia Dev. | ING | | | |
| Council | NA | | | |
| Nath Yogi | 107 | | | |
| Dev. Council | NA | | | |
| Tai Ahom Dev | | | | |
| . Council | NA | | | |
| Manipuri Dev. | | | | |
| Council | NA | | | |
| | | | | |
| Sadharan Jati | | | | |
| Dev. Council | NA | | | |
| Sut Dev. | | | | |
| Council | NA | | | |
| Kumar Dev. | | | | |
| Council | NA | | | |
| Chaodang Dev. | | | | |
| Council | NA | | | |
| Hindi Speaking | | | | |
| Dev. Council | | | | |
| | NA | | | |
| Bengali | | | | |
| Speaking Dev. | | | | |
| Council | NA | | | |
| Kalita Dev. | | | | |
| Council | NA | | | |

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| Brahmin Dev. Council | NA | | | |
|-------------------------|-------|--|--|--|
| Jolha Dev. | NA NA | | | |
| Council | NA | | | |
| Goria Dev. | | | | |
| Council | NA | | | |
| SC Dev. | | | | |
| Council | NA | | | |
| Keot Dev. | | | | |
| Council | NA | | | |
| Pre-matric | | | | |
| scholarship for | | | | |
| those engaged | | | | |
| in UG (90:10) | NA | | | |
| Post matric | | | | |
| scholarship for | | | | |
| SC students | | | | |
| (90:10) | NA | | | |
| Pre-matric | | | | |
| scholarship for | | | | |
| students | | | | |
| reading in | | | | |
| Class IX & X | NA | | | |
| (90:10) | NA NA | | | |
| Prevention of | | | | |
| Atrocities Act | NA | | | |
| Prevention of | | | | |
| Atrocities Act | | | | |
| (State) | NA | | | |
| Pre-Matric | | | | |
| scholarship for | | | | |
| SC students | NA | | | |
| Post-Matric | | | | |
| scholarship for | | | | |
| SC students | NA | | | |
| Pre-matric | INA | | | |
| scholarship for | | | | |
| students | | | | |
| reading in | | | | |
| Class IX & X | NA | | | |
| | | | | |

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| Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | NA | | | |
|--|----|--|--|--|
| Pre-matric scholarship for those engaged in UG | NA | | | |
| Self help schemes for SC 19 Self help | NA | | | |
| schemes for SC 32 Self | NA | | | |
| Employment Schemes for manual scavengers | NA | | | |
| Financial incentive to SC meritorious boy students | NA | | | |
| Financial incentive to SC meritorious girl students | NA | | | |
| Maintainance of Dr. Ambedkar Bhawan ,Others | NA | | | |
| PM Ajay Central Assistance | NA | | | |
| One Time Special Grant for Dev. Of SC community | NA | | | |

| 78 | Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas | NA | | | |
|----|---|----|--|--|--|
| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | NA | | | |
| 80 | Livelihood cluster project at Majuli and Jorhat | NA | | | |
| 81 | Welfare schemes for Development of SC | NA | | | |
| 82 | PMAGY | NA | | | |
| 83 | Self help schemes for SC women | NA | | | |

District Social Welfare Officer, Bongaigaon Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| Physic | ai Progres | ss of Works und | aer aimeren | t Schemes / | Programm | es / Project | s across D | eparmen | ts -ot Prev | vious year | | | | |
|--------|------------|------------------------------|-------------------|-------------|-------------|--------------|------------|---------|-------------|--|------------|--------|--------------|----------|
| | | | | | | | | | | Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on | | | | |
| | | | | | | | | | | | | | rise works l | pased on |
| | | | Total | based on t | he delay in | completion | | | the stage | of physica | l progress | | | |
| | | | number | | | | | | | | | | | |
| | | | of Works | | | | | | | | | | | |
| SI. | Admin. | Name of | pending as on the | | | | | | | | | | | |
| No. | | Scheme | last date | | | | | | | | | | | |
| INO. | Dept. | Scheme | of | Less then | >=1 to <3 | >=3 to <5 | | _ | | | | | | NOT |
| | | | Previous | 1 Year | yrs | yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | STARTED |
| | | | Financial | | , | , | | | | | | | | |
| | | | Year | | | | | | | | | | | |
| | | | i cui | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | Special | | | | | | | | | | | | |
| | | Educational | | | | | | | | | | | | |
| 1 | | Institutions for | | | | | | | | | | | | |
| | | Persons with Disabilities in | | | | | | | | | | | | |
| | | Assam | | | | | | | . | | | | | |
| | - | Deen Dayal | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | Deen Dayai Divyangjan | | | | | | | | | | | | |
| 2 | | Punarsansthapa | | | | | | | | | | | | |
| |] | n Scheme | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | State | | | | | | | | | | | | |
| 3 | | Scholarships to | | | | | | | | | | | | |
| | | Differently | | | | | | | | | | | | |
| | | Abled Student | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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| State Scholarships to Differently Abled Students pursuing Medical & Technical etc. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|---|----------|----------|----|----|----|----|----|----|----|----------|----|----------|
| Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Assistance to voluntary organization working on Special School for Diffrently Abled Students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Regional Rehabilitation Centre (RRC) Welfare Schemes for | NA | NA | | | | | | | | NA | | NA |
| Elderly Narcotics & Psychotropic Substances and Other Related Issues | NA NA | NA NA | | | | | | | | NA NA | | NA NA |

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| Welfare of | | l | 1 | | | | | | | | | |
|-------------------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|
| | | | | | | | | | | | | |
| Transgender | N. A | | N. A | N. A | N. A | N. A | N. A | N. A | NI A | N. A | N. A | N. A |
| Community | NA | NA | NA |
| Grants-in-Aid | | | | | | | | | | | | |
| Schemes | NA | NA | NA |
| Scheme for | | | | | | | | | | | | |
| implementation | | | | | | | | | | | | |
| of Persons with | | | | | | | | | | | | |
| Disabilities Act | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| (SIPDA) | NA | NA | NA |
| NI (' 1 A (' | | | | | | | | | | | | |
| National Action | | | | | | | | | | | | |
| Plan for Senior | | | | | | | | | | | | |
| Citizens | NA | NA | NA |
| | | | | | | | | | | | | |
| National Action | | | | | | | | | | | | |
| Plan for Drug | | | | | | | | | | | | |
| Demand | | | | | | | | | | | | |
| Reduction | | | | | | | | | | | | |
| (NAPDDR) | NA | NA | NA |
| Special | 147 (| 147. | 147 (| 147 (| 1471 | 147 (| 147 (| 14/1 | 147 (| 147 (| 10/1 | 147 (|
| incentive to | | | | | | | | | | | | |
| OBC | | | | | | | | | | | | |
| meritorious | | | | | | | | | | | | |
| | NA | NA | NA |
| students | IVA | INA | INA | INA | IVA | NA | IVA | IVA | INA | NA | IVA | IVA |
| One time | | | | | | | | | | | | |
| special grant for | | | | | | | | | | | | |
| Dev. Of OBC | | | | | | | | | | | | |
| community | | | | | | | | | | | | |
| (SOPD-G) | | | | | | | | | | | | |
| | NA | NA | NA |
| One time | | | | | | | | | | | | |
| special grant to | | | | | | | | | | | | |
| Moran | | | | | | | | | | | | |
| Comunnity | NA | NA | NA |

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| 27 |

| One time | | | | | | | | | | | | |
|--------------------|-----|--------|-----|--------|--------|--------|--------|--------|--------|-----|-------|-----|
| special grant to | | | | | | | | | | | | |
| Motok Comunnity | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Comunity | INA | INA | INA | INA | IVA | IVA | IVA | INA | INA | IVA | IVA | IVA |
| Financial | | | | | | | | | | | | |
| assistance to | | | | | | | | | | | | |
| OBC students | | | | | | | | | | | | |
| qualified for | | | | | | | | | | | | |
| appearing in | | | | | | | | | | | | |
| final exam of | | | | | | | | | | | | |
| ACS/IAS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| One time | | | | | | | | | | | | |
| special grant to | | | | | | | | | | | | |
| Chutiya | | | | | | | | | | | | |
| Community | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kamatapur | | | | | | | | | | | | |
| Autonomous | | | | | | | | | | | | |
| Council(EE) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kamatapur | | | | | | | | | | | | |
| Autonomous | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Moran | | | | | | | | | | | | |
| Autonomous | l | l | l | | | | | | | | | |
| Council (EE) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Moran | | | | | | | | | | | | |
| Autonomous | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Council Mottak | INA | NA | INA | NA | IVA | INA | IVA | INA | IVA | IVA | INA | NA |
| Autonomous | | | | | | | | | | | | |
| Council (EE) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Mottak | | . */ ` | | . */ ` | . 4/ 1 | . 47 1 | . 4/ 1 | . 4/ 1 | . 47 1 | | 1 1/1 | |
| Autonomous | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post-matric | - | | - | - | - | | - | - | - | - | - | - |
| scholarship to | | | | | | | | | | | | |
| OBC (CSS | | | | | | | | | | | | |
| 90%) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

& Empowerment

| Pre-Matric scholarship to OBC students (50:50) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|---|----|----|----|----|----|----|----|----|----|----|----|----|
| Pre -Matric scholarship to OBC (50:50) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post-matric scholarship to OBC (SS 10%) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| CM's Special one time assitance to Tai- Ahom Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Boys Hostel for OBC (CS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Girls Hostel for OBC (CS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Construction of Boys Hostel for OBC (SS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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Social Justice {

| | | | | | | | | | | _ | | _ |
|---------------------|------|-------|------------------|----------|----------|------|------|--------|--------|--------|------|----------|
| Construction of | | | | | | | | | | | | |
| Girls Hostel for | | | | | | | | | | | | |
| OBC (SS) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Tea and Ex Tea | | | | | | | | | | | | |
| Garden Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Bishnupriya | | | | | | | | | | | | |
| Manipuri Dev. | | | l.,, | . | | | | | N. A | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Maimal Dev. | NI A | NI A | l _{NIA} | NA | NA | NI A | NI A | NI A | NI A | NIA | NIA | NI A |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Moria Dev. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Council Gorkha Dev. | INA | INA | INA | INA | INA | INA | INA | INA | INA | IVA | IVA | IVA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Adivasi Dev. | 10/1 | 1.07. | 147 (| 147 (| 147 (| | 1071 | 147 (| 147 (| | 10/1 | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Koch | | | | | | | | | | | | |
| Rajbongshi | | | | | | | | | | | | |
| Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Chutia Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Nath Yogi Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Tai Ahom Dev . | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Manipuri Dev. | | | | . | . | | | | N. A | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Sadharan Jati | NI A | NI A | NI A | NI A | NI A | NI A | NI A | NI A | NI A | NI A | NI A | NI A |
| Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Sut Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kumar Dev. | INA | INA | INA | INA | INA | INA | INA | INA | INA | IVA | IVA | IVA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Chaodang Dev. | | 1.77 | | | | , . | , , | 1 ** ` | 1 47 1 | 1 47 1 | 1471 | 1 47 1 |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | | | 1 | 1 | | | | | | | <u> </u> |

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|---|--------|-------|--------|----------|--------|---------|--------|--------|--------|--------|--------|--------|
| Hindi Speaking | | | | | | | | | | | | |
| Dev. Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Bengali | | | | | | | | | | | | |
| Speaking Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Kalita Dev. | | | | . | | | | | l | | | l |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Brahmin Dev. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Council Jolha Dev. | NA | INA | IVA | INA | NA | NA | INA | NA | INA | INA | INA | INA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Goria Dev. | INA | INA | IVA | INA | INA | INA | INA | INA | INA | IVA | IVA | INA |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| SC Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Keot Dev. | | | | | | | | | | | | |
| Council | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for those engaged in UG (90:10) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post matric scholarship for SC students (90:10) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for students reading in Class IX & X (90:10) | NIA | NA | NIA. | NA | NA. | NA. | NA | NA. | N A | NA | NA | N.A. |
| | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Prevention of | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Atrocities Act Prevention of | INA | INA | IVA | INA | INA | IVA | INA | INA | INA | INA | INA | INA |
| Atrocities Act | | | | | | | | | | | | |
| (State) | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| (State) | . 4/ \ | 147.1 | 1.47.1 | . */ ` | 1.47.1 | . */ ` | . */ ` | 1.47.1 | 1.47.1 | 1.47.1 | 1.47.1 | 1.47.1 |

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| Pre-Matric | | | | | | | | | | | | |
|--|----|----|----|----|----|----|----|----|----|----|----|----|
| scholarship for SC students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Post-Matric scholarship for SC students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for students reading in Class IX & X | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Financial assistance to SC students qualified for appearing in final exam of ACS/IAS | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Pre-matric scholarship for those engaged in UG | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self help schemes for SC 19 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self help schemes for SC 32 | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Self Employment Schemes for manual scavengers | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

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|--|----------|----------|-----|----|----------|----------|----------|----------|----------|----------|----------|----------|
| Financial incentive to SC meritorious boy | | | | | | | | | | | | |
| students | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Financial incentive to SC meritorious girl students | NA | N.A | NA. | NA | NA | NA | NA | NA | NA | NA | NA | NIA |
| Maintainance of Dr. Ambedkar Bhawan | | NA | | | NA | NA | NA | NA | NA | | NA | NA |
| ,Others PM Ajay Central Assistance | NA NA | NA NA | | | NA NA | NA NA | NA NA | NA NA | NA NA | NA NA | NA NA | NA NA |
| One Time Special Grant for Dev. Of SC community | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies | | | | | | | | | | | | |
| in Urban Areas | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

| 79 | Signature Schemes for construction of Schedule Caste Multi Complex Unit | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 80 | Livelihood cluster project at Majuli and Jorhat | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 81 | Welfare schemes for Development of SC | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 82 | PMAGY | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 83 | Self help schemes for SC women | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |

District Social Welfare Officer, Bongaigaon

Progress report up to the Month of January/2025

Name of the Department - Social Justice and Empowerment

1) Schematic performance report

| SI No | Name of the scheme/ activity | Monitorable Indicator | Overall Target | • | | u | ent in FY 2024-25 up to the h /2024 | Remarks | | |
|-------|---|--------------------------|-------------------|---------------------------------------|----|--------|---|---------|--|--|
| | | | | Achievem ent in absolut e no | | Target | Achievement in absolute no | % | | |
| 1 | National Action Plan for Drug Demand Reduction (NAPDDR) | NA | NA | NA | NA | NA | NA | NA | Programmes in FY 24-25 1.Street Play on Prevention of Drug Use Essay and Slogan Writing Competition on prevention of Alcoholism and Drug Use 2.Awareness programme of impact of drug use | |
| | | | | | | | | | 3.Mass media campaign and Miking 4.Rally at Block level on Drug abuse 5.Wall Painting on drug abuse 6.Capacity building training on Drug Abuse 7.Motivational Session on Drug Abuse 8. Awareness programme of Impact of Drug use | |

- 2) Challenges faced by the dept in implementing the schemes:
 - a) Lack of Manpower.
- 3) Recommendation to overcome the challenges while implementing the schemes
 - a) Reorganized District Disability Rehabilitation Centre
- 4) Best Practices followed by the department
 - a) NA

District Social Welfare Officer, Bongaigaon

GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL OFFICER, BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/980

Date: - 06/02/2025

From

: The Divisional Officer,

Barpeta Soil Conservation Division,

Barpeta.

To

: The District Development Commissioner,

Bongaigaon District.

Subject

: Monthly Progress Report for the month of January, 2025 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

Sir.

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of January, 2025.

This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,

Divisional Officer Barpeta Soil Conservation Division Barpeta

Date: -

Memo No.BD /ACCTT-6/ 2024-25/

Copy to:-

 The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information.

3. Meeting file.

Monthly status of fund receipt and utilisation for the month of January, 2025

| Sl. No. | Admin. Dept. | Name of Scheme (+imple- mentation Agency | PFMS Code & SLS Code | Category CS/CSS/State/EAP etc. | Opening Balance | CAN/SNA/Others as applicable | Opening Balance with the District | /Council/Others as | Current year | Allocation to District | Fund received in | the Current year | Total funds availables for Scheme | Funds utilised till | now Amount & (% in Bracket) | Amount for which Ues are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which | Ues are pending as on date | Remarks |
|---------|-------------------|---|----------------------|--------------------------------|-----------------|---------------------------------|--------------------------------------|--------------------|---------------|---------------------------|------------------|------------------|-----------------------------------|---------------------|--------------------------------|---|--|---------------------|-------------------------------|---------|
| | | Name of P | PFMS C | Category CS | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | Total funds av | Central Share | State Share | Amount for whi at the end o | Utilisation Cer gainst total ava | Of Previous Year | Of Current year | Re |
| 4 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | vation | WDC-PMKSY 2.0 (State Level Nodal Agency) Assam | As-83 | Central Share & State Share | 69.37892 | 7.70876 | 1 | 1 | ***** | | 21.54601 | 2.394 | 101.02768 | 80 06892 | 9.93816 | | ı | 1 | 1 | |
| | Soil Conservation | RIDF | 1 | Central 5 | | ***** | | - | - | 1 | 1 | 1 | 1 | | 1 | 1 | 1 | - | | |
| | S. | SOPD-GA | 1 | State Share | 1 | ı | 1 | 1 | 1 | 1 | ı | 1 | 1 | | ***** | - | * | ***** | 1 | |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

B. Schemes for which no funds are received by the District/Council:

| SL No. | Administrative Department | Scheme Name | Reason | Remarks if any |
|-----------|------------------------------|---|--|-------------------|
| 1 | Harring W. | Brick canal at Bhatipara under WDC-PMKSY 2.0 | Work is Progress | |
| 2 | | Brick canal at Dewripara under WDC-PMKSY 2.0 | Work is Progress | |
| 3 | | Agri Bund at Chaprakata under WDC-PMKSY 2.0 | Work is Progress | |
| 4 | Soil Conservation | Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0 | Work is Progress | |
| 5 | Department | Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23 | FOC Submitted but fund not received | |
| 6 | | Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon | Work is Progress | |
| 7 | | Manah River Training Project at Nowapara Pt-I under RIDF-XXX | Tender Process is going on | |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

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ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

| SI. No. | Admin. Dept. | Name of Sceme | Number of Works sanctioned in the | Progress of | Remarks | | | | | |
|---------|---------------------------------|---------------|--------------------------------------|----------------|---------|--------|--------|-------|-------------|--|
| | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | WDC-PMKSY 2.0 | 4 Nos. | | 4 Nos. | *** | | **** | | |
| 2 | Soil Conservation Department | RIDF | | 1 No. | 1 No. | ***** | | | | |
| 3 | THE PARTY OF | SOPD-G | | | | | | | | |

Submitted

Project Manager, WDC-PMKSY 2.0, Bongaigaon

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ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of

| SI. | Sl. Admin. | Total Numbers of works pending as on the last | of last financial year categorise works based on the delay in on the last date of last completion | | | | | | | | | | ks of Previous years pending as inancial year categorise works ge of physical progress | | | |
|-----|------------|--|---|------------|------------|-------------|--------|-------|-------|------------|---------|-----|--|-------------|--|--|
| No. | Dept. | date of previous Financial Year | Less than 1 | 1 to 3 yrs | 3 to 5 yrs | 3 to 5 yrs. | 5 yrs. | Total | 100% | 2003-0 EV. | 50- 74% | | | Not started | | |
| 1 | vation | 4 Nos. (WDC-PMKSY 2.0) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 4 Nos. | Nil | Nil | Nil | Nil | | |
| 2 | Conserv | 2 Nos. RIDF | 2 Nos. | Nil | Nil | Nil | Nil | Nil | 1 No. | 1 No. | Nil | Nil | Nil | Nil | | |
| 3 | Soil C | SOPD-G | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | | |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

PROGRESS REPORT LINES

| | Total | New Fund | NOGRES: | REPORT UNDER WDC-PMK | REPORT UNDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT | | | | | | | | | |
|---|---------------------------------|-------------------------------|----------------------------|-----------------------------|--|-------------|--|---------|--|--|--|--|--|--|
| | Balance of Nov/24 in Lakh | Released Dec/24 in Lakh | Head of Fund | Name of Activities | Targeted amount in Lakh | Progress of | Financial Achievement | Balance | | | | | | |
| - | | | | Brick canal at Bhatipar | | | | | | | | | | |
| 2 | Nil | 23.94 | 12 2 H 2 S 1 2 V 2 V 1 H 1 | Brick canal at Dewripara | 7.50000 | 85% | 3.29276 | | | | | | | |
| 3 | | 25.94 | NRM | And Book Canal at Dewripara | 6.36373 | 82% | 3.20835 | | | | | | | |
| 4 | | | | Agri Bund at Chaprakata | 4.50000 | 95% | 2.93394 | | | | | | | |
| | | | | Agri Bund at Popragaon Pt-1 | 5.57627 | 95% | The second secon | | | | | | | |
| - | | | | Total | THE RESIDENCE OF THE PARTY OF T | 33.0 | 2.9314 | | | | | | | |
| | | | | | 23.940 | | 12.36645 | | | | | | | |

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

| SL No. | Name of Work | Head | Tender Value | Village | Physical Achievement | Finanical Achievement | Remarks |
|-----------|---|--------|-----------------|-----------|-------------------------|--------------------------|-------------------|
| 1 | Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF- XXVIII during 2022-23 | RIDF- | 85.1945 | Dholagaon | 100% | | FOC submitted |
| 2 | Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon | XXVIII | 27.7609 | Popragaon | 80% | | Works in Progress |
| 3 | | SO | PD - NIL | | | | |

Submitted,



GOVT. OF ASSAM

OFFICE OF THE DISTRICT SPORTS OFFICER:::::::::::BONGAIGAON
No.DSO/BNGN/Progress Report/56/99/36

Date: 10-02-2025

From: Shri Khanindra Mudoi

District Sports Officer,

Bongaigaon

To : The District Commissioner,

Bongaigaon.

Subject: Regarding submission of Monthly Progress Report both Physical & Financial for

For the Month of January/2025.

Sir.

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress report both Physical & Financial in prescribe pro-forma of Development Schemes of Sports and Youth Welfare Department of Bongaigaon District for the Month of January/2025.

Yours faithfully

District Sports Officer,
Bongaigson

Bongaigson

Progress report up to the Month of January/2025

Name of Department: Directorate of Sports & Youth Welfare.

| SI No | Name of the scheme/ activity | Monitorable | Overall | Achievement up-to 2023-24 Achievement in FY 2024-25 up to the Month September/2024 | 0 2023-24 | Achieveme Mon | vement in FY 2024-25 up Month September/2024 | p to ti |
|-------|------------------------------|-------------|---------|--|-----------|------------------|--|---------|
| | activity activity | mucator | 2000 | Achievement in absolute no | × | Target | Achievement in absolute | N. |
| | | | | | (3) | N. N. | N | Z |
| pu. | Nil | Z | 20 | NII | 2760 | | | |
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| | | | | Section 1 | | | | t |
| | | | | | | | | 1 |
| ٠ | | | H | | | | THE RESIDENCE OF THE PARTY OF T | |

Challenges faced by the dept in implementing the schemes:

etc

3) Recommendation to overcome the challenges while implementing the schemes

Best Practices followed by the department

DISTRICT SPORTS OFFICER

A. For Schemes: Funds received. Monthly status of Fund receipt and utilization for the Month of January/ 2025

| SNo | | - | | | 62 |
|--|------------------|-------|----------------------------------|--------------------|----------------------------------|
| Admin Dept. | | 2 | D.S.O. Bongaigaon | 1000 | D.S.O. Bongsiguon |
| Name of Scheme | n Agency) | - | Khelo India Small Coaching | Centre (Hodicy) | Kledo India Small Coaching |
| SI'S SI'S SI'S SI'S SI'S | 2007 | 4 | 100 | | |
| Sylve CSACS CSACS | of C | ia. | | 1 | |
| Opening Balance With CNA /SNA/Others- as applicable. | Share | 01 | 10 | | |
| H H | State | 7 | 10.3 | | |
| Opening Balance with the District/Council/ Others—as applicable, | Chartel Share | | 149 | | |
| Balance Journally 18 | State | 4 | 21 | | |
| Ourtest Allocation District* | Contract | 16 | 2.75 Laks | | 2.75 Laks |
| 886 | Sime | = | - | | - |
| Fund no mote our Year | Central | 12 | 1004 | | MODE |
| current | Shire | iai . | | | |
| Ties. Ties. Services | 1. | 11 | 2.75 Lak | | 2.15 Lath |
| Punds utilized- till nov Amuerikk (% in bracket) | Control | - 15 | | | |
| 20年 | Shee | 361 | 9 | | 9 |
| Amount for which find are pendingat the end of | provious | T) | | | |
| Unitration Certificate arheated spains | made for | 18 | | | |
| Amount for which the are pending ason date. | Previous Year | 19 | | | |
| ding ason | Year | 7,461 | | 3,022 | |
| Reman | 100 | | 111 | - | F |

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.initabulgif.gov.lu/ludes.php- and concerned Minitery / Department website to know the list of Central schemes of current and previous years)

| 1 | SNo. | Additional Personnel |
|---|------|----------------------|
| | 盃 | Scheme Name |
| | 2 | Ronwolli |
| | 2 | Remarks If any |

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

| Name offscheme Name offscheme Name offscheme Name of Works Supplied in the Supplied matter Chief Minister Samgraya Gramoa Umayan Vajara (Phyground Development) Khelo India Small Coacting Centre (Hockey) Khelo India Small Coacting Centre (Football) I Progress of current year works brand on the stage of Physical progress 15-99% 15-99% 15-99% 1 The Supplied matter 15-99% 15-99% 1 The Supplied matter 15-99% | | | | | | Khel Maharat 2.0 | D.S.O Bongaignon | 2 |
|--|-------|-----------------------------------|------|--|-----|---|-------------------|-------|
| Name offschome Name offschome Name offschome Name offschome Name offschome Name offschome Supplied in the Suggest of current year works brand on the stage of Physical progress Chief Minister Sampaya Gramos Unmayor Yajana (Phyground Development) Khelo India Small Coaching Centre (Hockey) 1 Name of Current year works brand on the stage of Physical progress 15-99% 15-99% 15-99% 1-25% 1-25% 1-25% | | - | | | | Khelo India Small Coaching Centre (Football) | D.S.O. Bengalgaon | - |
| Name offschome Name offschome Name offschome Name offschome Name offschome Name offschome Sanctioned in the Sanctioned in the Of works based on the stage of Physical progress (Physical progress (Physical Development) Note: 100% 15-99% 15-99% 2 2 3 | | | | | | Khelo India Small Coaching Contra (Hockey) | D.S.O. Borgaiguon | 2.9 |
| Number of Scheme Name of Scheme | | 2 | 12 | | K | Chief Minister Samgraya Gramoa Umayan Yajama (Playground Development) | Bongaigeon | |
| | 1-35% | Magneties man agress 30-74% | 19.7 | Progress of current year wort of works based on the stage 100% | the | Name offschome | Admin. Dept. | N. O. |

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

| SNo | | | | ** | 7 | 49 |
|--|---|------|---|-------------------|------------|--------------------------------------|
| Admin Dept. | | | D.S.O Bongaigann | DSO. | Borguigain | D.S.O. Bonyaigann |
| Name ofSchone | | | Chief Minister Sangraya Grattiya Ulmnyan Yajatta (Playground | Khelo India Small | (Hockey) | Khelo India Small Coaching Centre |
| Total No. of works pending as | un the last date of the previous Financial | Your | 10 | | | |
| No. of You see the works be | Less than | | | | H | - |
| No. of Years delayed for completion as on the last date of the last Flauncial year-Campuras works based on the delay in competition | χ ₁ ε ζ | 20 | - | | | |
| or exempletion less Elemential y in competition | Yn Ym Ym | | | | | |
| year-Categor | Ĭ. | | | | | |
| | Total | 10 | | I | - | - |
| Pregress Pending a Catogoris | 100% | 6 | | | | |
| of Punding: is on the last a works base | 75.995 | 2 | | - | | |
| Progress of Pending works of previous Years Pending as on the lest date of last Financial Year Canogories works based on the stage of physical | 30-1476 | N | | | 1 | |
| Progress of Pending works of previous Years Pending as on the lost date of last Francial Year Canagorise works based on the stage of physical progress | 100% 15.99% 39-49% | 1 | | | | |
| No. | Ĭ | - | | | | |
| Nint attented | | No | | | | |
| | | | | | | |

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+Imple- mentation agency) | PFMS Code & SIs Code | Category CS/ CSS/ State/ EAP etc. | Oper Balance CNA/ S Other applic | e with SNA/ s- as | Open Balance the dis' council/ as appli | with trict/ others | Currer Allocat dist | | Fund Re in the c Ye | current ar | Total funds available for scheme | Funds ut now Amou Brad | ınt &(% in | Amount for which Ucs are pending at the end of | Utilisation certificate Submitted against total available funds for | Amount f Ucs are pr on c | ending as | Remarks |
|--------|-----------------|--|--|--|--|-------------------------|---|--------------------------|---------------------------|----------------|---------------------------|---------------|---|------------------------------|----------------|---|---|--------------------------------|-----------------------|---------|
| | | | | | Central Share | | Central Share | | Central Share | State Share | Central Share | | | Central Share | State Share | previous year | the current year | Of previous year | Of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | Flood Management & Border Area Programme | PFMS Code- 3546, SLS Code AS- 128 | CSS | | | | | | | | | | | | | | | | |
| 2 | | Protection of the D/S area of Bashdan Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD | Nil | State | 1.71Cr | 0.19Cr | Nil | Nil | 1.71Cr | 0.19Cr | 1.13 Cr | Nil | 1.90 Cr | 1.13 Cr | Nil | Nil | 1.13 Cr | Nil | Nil | |
| 3 | aterı | SOPD | Nil | State | | | | | | | | | | | | | | | | |
| 4 | _ | EAP (World Bank and ADB) | NIL | EAP | | | | | | | | | | | | | | | | |
| 5 | | NEC & NESIDS | NIL | CS | | | | | | | | | | | | | | | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|---|------------------------|---|
| 1 | | I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22. | | Scheme completed and demand for fund submited |
| 2 | | Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie | Inavailibility of fund | Work physically completed |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the | | | | s/Services- (tage of Phys | J | | |
|-------|-----------------|---|--------------------------------------|------|--------|--------|-------------------------------|-------|-------------|--|
| | | | Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | Flood Management & Border Area Programme | | | | | | | | |
| 2 | arc | Protection of the D/S area of Bushbari Bazar by pro- siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA | 1 | 100% | | | | | | |
| 3 | r re | SOPD | | | | | | | | |
| 4 | ate | EAP (World Bank and ADB) | | | | | | | | |
| 5 | ≯ | NEC & NESIDS | | | | | | | | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

| | | | | Number of | | | | | _ | _ | • | Previous Yea | | - | |
|---------|--------|--|-------------------|--------------|---------------|------------|-----|-------|------------|--------------|--------|--------------|------------|----------------|----------|
| | | | | last date of | | | - | rks | | | | -Categorise | works base | d on the | |
| | | | of Works | based on th | ne delay in d | completion | • | | stage of p | physical pro | ogress | | | | |
| | | | pending | | | | | | | | | | | | |
| CL N. | Admin. | Name of Calcass | as on the | | | | | | | | | | | | |
| Sl. No. | Dept. | Name of Scheme | last date | | | | | | | | | | | | |
| | | | of | | >=1 to <3 | >=3 to | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| | | | Previous | 1 Year | yrs | <5 yrs | | | | | | | | STAKTED | |
| | | | Financial Year | | | | | | | | | | | | |
| | | | real | | | | | | | | | | | | |
| | | I/M for recoupment of Pach | | | | | | | | | | | | | |
| | | onia area from flood devasta | | | | | | | | | | | | | |
| 1 | | tion of river Brahmaputra on its right bank under SDRF f | | | | | | | 100% | | | | | | |
| _ | səɔ. | or 2021-22. (SDRF) Flood | | | | | | | 20075 | | | | | | |
| | sour | Management & Border | | | | | | | | | | | | | |
| 2 | re | Area Programme NABARD (RIDF) | | | | | | | | | | | | | |
| 3 | Water | SOPD | | | | | | | | | | | | | |
| 4 | ≯ | EAP (World Bank and | | | | | | | | | | | | | |
| 4 | | ADB) | | | | | | | | | | | | | <u> </u> |
| 5 | | NEC & NESIDS | | | | | | | | | | | | | |

Progress report for the month of January /2025

Name of the Department : Water Resources Department

1) Schematic performance report

| SI No | Name of the scheme/ activity | Monitorable Indicator | Overall Target | Achieveme 2023 | • | Achieven | nent in FY 20 January/20 | 024-25 up to 125 | Remarks |
|-------|--|--|-------------------|----------------------------|---|----------|--------------------------------------|---------------------|------------------------|
| | | | | Achievement in absolute no | % | Target | Achievem ent in absolute no | % | |
| | | 1)Total nos. of Porcupine screens: | 15 No | - | - | 15 Nos. | 15Nos. | 100% | |
| 1 | Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie | 2) 5 nos. rows/Screen; So, Total nos. of rows: | 15x5 = 75 rows | - | - | 75 rows | 75 rows. | 100% | Overall progress: 100% |
| | | 3)Total nos. of Bamboo screens: | 16 Nos. | | | 16 Nos. | 16 Nos. | 100% | |

- 2) Challenges faced by the dept in implementing the schemes:
- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.
- 3) Recommendation to overcome the challenges while implementing the schemes:
- a) The launching of PSC-porcupines will resume as soon as water level recedes.
- 4) Best Practices followed by the department
- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.