

Annexure

### Minutes of the DDC meeting for the month of February,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>11<sup>th</sup>Feb,2025</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Navadeep Pathak, District Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit intra related issues along with indentified main issues for discussion in the DDC meeting in addition of updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. At the very out set Sri. Bijoy Mazumder, DIO,NICBongaigaon presented a PPT on Safe Internet Way to commensurate Safer Internet Day i.e. 11<sup>th</sup> February. He elaborated in detail on use of internet viz, e-banking, net banking etc. in a safer way to escape from the cheaters and hackers.

It was further informed that mini D.C's Conference may held soon. The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively.

Thereafter, the house reviewed the works of different Deptts.

**The decisions ofthe meeting are as follows:**

**Category-A: Department specific**

S.No	Sector	Administrative Department	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 34 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application.	DAO, Bongaigaon LDM, Bongaigaon
			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<b>FY 2024-25</b> Target: -66539 <ul style="list-style-type: none"> <li>• Total Eligible beneficiaries: 48589 Nos.</li> <li>• Aadhaar Authenticate: 42452 Nos.</li> <li>• Total eKYC done: 42552 Nos.</li> <li>• Land Record Accepted- 43330Nos.</li> </ul> <p>The Chairman requested DAO to monitor all the monitorable indicators of PM-KISAN and keep continue reviews. It was resolved that the DAO, Bongaigaon will take suitable steps in regard registration of farmers under PMKISAN and achieving the target.</p>	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA	<b>FY 2024-25</b>	

			<p>YOJNA (PMFBY) (Indicator- No. of Insured Farmers against the target for Kharif Season 2024)</p>	<p>Kharif: Target - 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy, Blackgram, Jute. Target For Rabi Crops -33800 Farmers Registered till date: 7183 nos.</p> <p>The DAO, Bongaigaon informed that the Insurance Company has change and there is new field workers for which achievement is low. The Chairman suggested the DAO to convene a meeting with the Insurance Company and take steps for enhancing the achievement.</p>																					
			<p>FOOD &amp; Nutrition SECURITY (FNS)</p>	<p>Distribution of Subsidized for FY 2024-25</p> <table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qtl)</th> <th>Area(ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Distribution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> <tr> <td>Demonstration direct seeded rice of certified HYV Paddy</td> <td>75</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of SRI of Certified HYV Paddy</td> <td>10</td> <td>100</td> <td>250</td> </tr> </tbody> </table> <p>Total sanctioned work : 13 Target yet to be received for 2024-25</p>	Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries	Distribution of Jute Seed	10	100	250	Demonstration of Jute	55	350	870	Demonstration direct seeded rice of certified HYV Paddy	75	100	250	Demonstration of SRI of Certified HYV Paddy	10	100	250	
Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries																						
Distribution of Jute Seed	10	100	250																						
Demonstration of Jute	55	350	870																						
Demonstration direct seeded rice of certified HYV Paddy	75	100	250																						
Demonstration of SRI of Certified HYV Paddy	10	100	250																						
			<p>RKVY</p>	<p>1. Mini Oil Mil -Target -10 No., Achievement- 04 no.</p>																					

				2.Reaper Target -05No. Achievement- 1 No.	
			CMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	
			Assam Millet Mission under APART	<b>FY-2023-24</b> Name of the scheme Overall Target Achievement Black gram 76 76 Finger millet 164 164 Fox tail Millet 556556 <b>FY 2024-25</b> Name of the scheme Overall Target Achievement Finger millet 450 450	
			Assam Fodder Mission (AFM)	<ul style="list-style-type: none"> <li>Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)</li> <li>Planting of Fodder Maize Quantity : 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected</li> </ul>	
			Paddy procurement	Paddy Procurement till now = 4710 MT. The CEO,Zilla parishad, Bongaigaon informed the chairman that Agreement of Abhayapuri Goodown yet to be done by Agriculture Depptt., Bongaigaon. In this regard the District Dev. Commissioner directed to DAO,	

				Bongaigaon to take necessary steps.	
			Mustard procurement	Target % 1000 MT 9.88	Achievement till date 98.80 MT
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
			Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.	
			Bee-Keeping	The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for Bongaigaon District. In this regard the chairman requested to DDM, NABARD and DAO, Bongaigaon to prepare a Market Plan.	
			PMKSY	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed
			Misc.	The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage has been formed and the drive in this regard will start soon. The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report.	
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 35%	AEE(Agril), Bongaigaon

				<p>ii) Patiladoha : 100%</p> <p>iii) Abhayapuril : 94%</p> <p>iv) Abhayapuri- II: 83%</p> <p>It was resolved that the i/c CDC, Abhayapuri will inspect the schemes and submit report.</p>	
			RIDF	<p>Construction of Knowledge centre and input storage-</p> <p>1. SDAO office campus, Abhayapuri-94%</p> <p>2.Boitamari-95%</p> <p>3.Jelkajhar-21%</p> <p>4.Bidyapur-96%</p> <p>The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be complete for all 3 no. of Knowledge Centre except Jelkajhar.</p> <p>It was resolved that Sri. P. Bora, i/c CDC, Abhayapuri alongwith EE, Agril will inspect the Knowledge Centre sites of Abhayapuri and Boitamari and submit inspection reports. Similarly, in case of Knowledge Centre at Jelkajhar, it was resolved that Sri. A. Singh, AC, Bongaigaon alongwith the EE, Agril will inspect the site and to submit report.</p>	
3	Economic Development	AH & Veterinary	Brucella -CP/NADCP	<ul style="list-style-type: none"> <li>The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt.</li> <li>Brucella -CP 2023-24: Target: 20,000 nos. Achievement:19309nos. ( 96.54%) 2024-25: Target: 20691 nos.</li> </ul>	DVO, Bongaigaon

				Achievement:20691 nos. (100%)	
			PPR Vaccination	<ul style="list-style-type: none"> <li>• PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%).</li> </ul>	
			<b>Rashtriya Gokul Mission (RGM)</b> 1. Nationwide Artificial Insemination Programme (NAIP)). 2. A.I of Sexed Sorted Semen.	<ul style="list-style-type: none"> <li>➤ Artificial Insemination : Target: 58089 nos. Achievement: 29638 nos. (51..02%)</li> <li>➤ Sexed Sorted Semen: Target: Nill Achievement: 2492 nos.</li> <li>➤ Calf Born: Target: Nil, Achievement: 8130 nos.</li> </ul> <p>It was assured by the Dist. A.H &amp;Vety Officer, Bongaigaon that the target will be achieved by the end of current financial year.</p>	
			KCC	FY 2023-24 Target      Achievement      % 2000          772                      38.6 FY 2024-25 Target      Achievement      % 100          18                        18	
			Livestock Census	<p>On query, the DVO informed that the Livestock Census work has going on smoothly and to be completed by Feb, 2025. So far, as on date 90% data collection completed and about 72 % data uploaded on the portal. The Chairman suggested for engagement of Vety. Extension officer in the matter and complete the target by the due date fixed by the Govt.</p>	

4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana ( PMMSY )	<p>New Rearing Pond: 42 nos./8.00ha, Completed: 41/7.80 ha nos.</p> <p>1. New Pond Construction: Target- 43 nos./11 ha, Completed: 39 nos./10 ha</p> <p>It was resolved that in case of New Ponds construction where construction is not possible, the DFDO, Bongaigaon will take initiative for obtaining surrender certificate from the concerned party and replace with some other beneficiary. On query, the DFDO, Bongaigaon informed that total 5 no. of Mini feed mill were sanctioned for 2021-22 in respect of Bongaigaon District as follows-</p> <table border="0"> <thead> <tr> <th><u>Mini feed mill</u></th> <th><u>Status</u></th> </tr> </thead> <tbody> <tr> <td>1.Manikpur -02</td> <td>01-Completed</td> </tr> <tr> <td>2.Srijangram-01</td> <td>Completed</td> </tr> <tr> <td>3.Abhyapuri- 02</td> <td>Completed</td> </tr> </tbody> </table> <p>Out of 05 No. of Mini feed mill 04 no. already completed. The Chairman directed to DFDO, Bongaigaon to give in writing about the status of Ambari Mini Feed Mill. In addition to this the DFDO,</p>	<u>Mini feed mill</u>	<u>Status</u>	1.Manikpur -02	01-Completed	2.Srijangram-01	Completed	3.Abhyapuri- 02	Completed	DFDO
<u>Mini feed mill</u>	<u>Status</u>												
1.Manikpur -02	01-Completed												
2.Srijangram-01	Completed												
3.Abhyapuri- 02	Completed												



				<p>Bongaigaon to submit a financial status of all the aforesaid feed Mills.</p> <p>2. Fresh water Fish Hatcheries Target- 1No., completed</p> <p>Livelihood Support for Fisheries Target: - 300 Nos Completed: - 300 Nos Percentage- 100.00%.</p>	
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
			KCC	The DFDO, Bongaigaon informed that special drive by organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the	

				District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>1. No of Gamocha for sale: 16826 nos.</p> <p>2. Already sold: - 305 nos.</p> <p>As reported by the Supdt. H&amp;T, Abhayapuri, that Govt. has given instruction for submission of latest status on stock in order to retake by them for further necessary action. It was further resolved that the Supdt. H&amp;T, Abhayapuri will prepare advance plan for providing 25000 nos. of Gamochas as directed by the Govt.</p>	Assistant Director, H&T ,Bongaigaon
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and they have forwarded 32 nos. proposals to the banks for sanction. As on date sanction has been received against 22 nos. of Loan Proposals with 03 nos. of cases rejected by the banks. The Chairman requested the LDM, Bongaigaon to facilitate the remaining 05 nos. of sanctions.	
			Cluster Development Programme (CDP) under NHDP (Chaparakata-Popragaon Cluster)	<p>Const. of 17 nos. of work shed.</p> <p>No. of beneficiaries: 400 nos.</p> <p>1<sup>st</sup> installment of Rs. 60,000 has been released.</p> <p>2<sup>nd</sup> installment of Rs. 60,000 has been released.</p>	

			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos. Achievement : - 312 nos. Percentage: - 100 %	
			Pradhan Mantri SurakshaBimaYojana(PMSBY)	Target: 4000 nos. Achievement : - 1638 nos. Percentage: - 41 %	
			SAMARTH	2 Nos Training centre sanctioned and 1 <sup>st</sup> phase has been completed. The 2 <sup>nd</sup> phase training is under process.	
			SOPD-G	Not in implementation in the District now	
			RKVY-RAFTAAR	Not in implementation in the District now	
6	Economic Development	Industry	CM Atmanirvar Abhijan	<p><u>Present status:</u>  Total No of application : 2418 nos.  Appeared in interview : 2104 nos.  Absent in interview : 314 nos.  Total-1273 applicants are being called for interview  Total Applicant selected- 605 nos.  Cheques distributed to the selected applicants have been done.  Training of selected beneficiaries has been completed.  Agreement of CMAAA 1.0 beneficiaries has been completed.</p> <p>The GM, DICC informed that the google sheet has been prepared to track the progress of the CMAAA Beneficiaries.</p> <p>In case of CMAAA 2.0, it was informed that as on date 2796 nos. of</p>	

				applications have been received. He informed that format for LAC level Committee has been received and the name of the Committee members through Guardian Minister has already been submitted to the Govt. The Chairman suggested the GM, DI&CC, Bongaigaon to meet DDC, Bongaigaon for further guidance and instructions.							
			PMEGP	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Achievement</th> </tr> </thead> <tbody> <tr> <td>2024-25</td> <td>60</td> <td>57</td> </tr> </tbody> </table>	Year	Target	Achievement	2024-25	60	57	
Year	Target	Achievement									
2024-25	60	57									
			PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Achievement</th> </tr> </thead> <tbody> <tr> <td>2024-25</td> <td>241</td> <td>16</td> </tr> </tbody> </table> <p>The GM, DI&amp;CC, Bongaigaon informed that due to consideration of only Food processing units under the scheme, the achievement is less. The DC, Bongaigaon suggested him to take up the matter with the CEO, Zila Parishad, Bongaigaon. In lieu, the CEO, ZP, Bongaigaon will convene a meeting with GM, DI&amp;CC, Bongaigaon and DPM, ASRLM on the matter and come up with a solution. Report on the matter is to be submitted to the DC, Bongaigaon for his appraisal.</p>	Year	Target	Achievement	2024-25	241	16	
Year	Target	Achievement									
2024-25	241	16									
			EoDB	On query from the Chair, the GM, DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received : 9174							

				Nos. Approved : 8419 Nos. Rejected : 615 Nos. Pending with different office : 296 Nos. Pending with applicant : 212 Nos	
			MSMES	Total Registration Unit under UDYAM : - 13479 nos. (Cumulative) Employment Generated : 95380 nos. It was resolved that DI&CC will take initiative to encourage applicants for opt for other trades in addition to normal trades for better sustainability.	
			PM VISHWAKARMA	Total Application received 17736 Nos. GP level verification 8957 Nos DM,DC level verification 3988 Nos. DM,DC level verification pending 0 Nos GP level verification pending 8691 Nos ULB level verification pending - 381 Nos The Chairman directed the GM, DI&CC, Bongaigaon to take steps for completion of GP & ULB level verifications and to clear the pending applications. In this connection, the GM, DI&CC, Bongaigaon was directed to convene a meeting of all concerned persons on 19.02.2025.	
			UNNATI	Not in implementation in the district now.	
7	Economic Development	P & R D	PMAY-G	<b>FY-2023-24</b>	CEO, ZP

	t			Cumulative Target - 61135 nos. Completed- 60091 nos. <b>FY- 2024-25</b> Cumulative Target - 998 nos. Completed- 81 nos.	
			MGNREGA	Monitor able Target - Person days generation <b>FY overall Target</b> <b>Achievement %</b> 2023-24 2417341 2335548 96.62 2024-25 562523 548061 97.43	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. ( 6 nos. in forest area and 1 no washed out after completion of excavation)	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement-120	
			State Own Priority Development(SOPD)	Not in implementation in the District now	
			IndiraGandhi National Old age pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%	
			Indira Gandhi National widow pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.47%	
			IndiraGandhi National Disability Pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 234 Nos. PFMS registered- 61 Nos. Percentage- 26.07%	
			National Family Benefit Scheme	Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706	

				Percentage- 83.19%																	
			Old Age Pension from State Contribution (SKKBPA)	Monitor able Target -Aadhaar seeding Total beneficiary : - 4991 Achievement: 4165 Percentage- 83.45%																	
			Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI																	
			<b>Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)</b>	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.																	
			Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM)	<table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Achievement</td> <td></td> </tr> <tr> <td>Revolving Fund</td> <td>140</td> </tr> <tr> <td>31</td> <td></td> </tr> <tr> <td>Community investment fund</td> <td>371</td> </tr> <tr> <td>166</td> <td></td> </tr> <tr> <td>SHG Credit linkage</td> <td>4988</td> </tr> <tr> <td>3793</td> <td></td> </tr> </tbody> </table>	Indicator	Target	Achievement		Revolving Fund	140	31		Community investment fund	371	166		SHG Credit linkage	4988	3793		
Indicator	Target																				
Achievement																					
Revolving Fund	140																				
31																					
Community investment fund	371																				
166																					
SHG Credit linkage	4988																				
3793																					
			Start up village Entrepreneurship Programme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 795 Percentage- 127.20 %																	
			Mahila Kishan Sashaktikaram Pariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 1200 Achievement- 1200 Percentage- 100%																	
			Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 27 Percentage- 7.52%																	
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers (5 Rupees gap support)	Nil																	
9	Economic Development	Skill Dev	PLSDTP	The DPM, Skill Dev, informed that the District Level Committee meeting is to be convened immediately to discussion future course of action. The Chairman asked him to take follow up action accordingly. It was decided that the DPM, Skill Dev	DPM, ASDM																

				will submit a report on placement to DDC, Bongaigaon for discussion on the status of the scheme.					
			PLSDTP Indigenous Trade	Nil					
			JJM RPL	N/A					
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34 no MAWC(RIDF-I): Target-12 nos. Achv- 12 Nos MAWC(RIDF-II): T-20 nos. Achv.- 16 nos. MAWC(SC-BC):Target-4 nos. Achv-03 nos	DSWO				
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. Achievement- 7874					
			Mission Vatsalya (Child Protection Services)	N/A DCPO					
			Beti Bachao Beti Padhao	Nil <table border="1" data-bbox="1205 1034 1720 1241"> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>					
			One Stop Centre	NA.					
			Women Help Line	Nil					



			Nari Adalat	Nil	
			Palna	Nil	
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	N/A	
			Construction of One Stop Centre	100 % Completed	
			Social Justice	The Chairman requested the SDO (Sadar), Bongaigaon to identify the programme going on in the District under Social Justice and get a status report from DSWO, Bongaigaon.	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 06 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament.	

				iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 commenced from 13 <sup>th</sup> November, 2024 in the district along with rest of Assam has been successfully concluded.	
12	Social Sector	Labour Welfare	Building & Other Construction Workers	The Labour Officer, Bongaigaon informed that 10 nos. applicants get Medical Assistance under BOCW. Registration so far: 561 nos. for the district for FY 2024-25	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registration under e-Shram- 1,96,532 Nos.1 (One) no. claim for ex-gratia was received and disposed accordingly.	
			Misc.	It was reported that under Child & Adolescence Labour (P&R) Act 1986, altogether 60 nos. of raids were carried out in the district till date. The DC, Bongaigaon informed that it has been reported that children in school uniform are found in the Bricks kilns. He requested the Labour officer and DCPO, Bongaigaon to look into the matter personally and come for a discussion.	
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97%  (For FY 2024-25) Overall target- 12150, Achv- 10940 Perc- 90.04%	Jt. Dir(H)
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target -	

				8,45,519 nos.	Achievement -		
				4,09,438 nos.			
			Compensation of wages to pregnant women (Tea Garden)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	25 Nos.	24 Nos.	
			Free Lab-Test under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	N/A	632482	
			X-Ray under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	N/A	18584	
			CM Free Diagnostic Scheme(CT Scan)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	N/A	7754	
			Hemodialysis centres under PMNDP	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	5280	5296 (100%)	
			Percentage of Institutional Delivery v/s Total Delivery during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	

				2024-25	100%	8893(99.02%)	
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	5033	3412 (68%)	
			Janani Sishu Suraksha Karyakram(JSSK)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	N/A	10555	
			Immunization coverage of infants (NHM)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	10940	9847 (90.04%)	
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	482	65	
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	14	1	
			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now			

			Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now	
			Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now	
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now	
			Public Health outreach Activity	Not in implementation in the District now	
			Yoga Wellness Centers	Not in implementation in the District now	
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
			Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
			National Tele Mental Health Programme	Not in implementation in the District now	
			National AIDS and STD Control Programme	Not in implementation in the District now	
			Blood Transfusion Services	Not in implementation in the District now	
			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
			Four Special Care Home for HIV affected children	Not in implementation in the District now	
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
			Renovation/Strengthening of Govt Blood Bank	Not in implementation in the District	

			excluding GMCH	now	
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
			Diagnosis of HIV under ICTC	Not in implementation in the District now	
			Strengthening of Laboratory Services	Not in implementation in the District now	
			ASACS Employee Welfare Fund	Not in implementation in the District now	
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
			Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	
			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
			Establishment of 104 – Helpline	Not in implementation in the District now	
			108 Mritunjoy	Not in implementation in the District now	
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
			Employees Health Assurance Scheme	Not in implementation in the District now	

			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
			Scheme for ASHA Welfare	Not in implementation in the District now	
			Arogya Nidhi	Not in implementation in the District now	
			NHM Employees Welfare Scheme	Not in implementation in the District now	
			State Support to Mental Health Programme	Not in implementation in the District now	
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
			Family Planning Indemnity Scheme	Not in implementation in the District now	
			Operation Cost of Mobile Medical Units	Not in implementation in the District now	
			Ambulance Services for Public Health Facilities	Not in implementation in the District now	
			Honorarium of ASHAs	Not in implementation in the District now	
			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	97.90 (online distribution)	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants	

				have to appyl in the Form C before 15 <sup>th</sup> Oct, 2024	
16	Reforms, Governance Facilitation & Regulation	Environmen tal & Forest	APFBC	It was reported that plantation under APFBC is in progress.	DFO Aie Valley DFO Social Forestry
			NEC Project	The DDC, Bongaigaon requested the DFO, Bongaigaon to submit report.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. The Chairman further suggested the DFO (SF) to go for afforestation in the Korea Pahar site.	
			Amrit BrikshyaAndolan	The DC, Bongaigaon requested the DFO Aie Valley to prepare plan in advance for the upcoming plantations under Amrit BrikshyaAndolan, 2025.	
			Misc.	The DFO Aie Valley informed that people are creating disturbance in the running of the Mahal functioning at Nitya Bazar. The Chairman suggested DFO to visit the site along with the C.O, Boitamari and settled the problem.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far about 69% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of	Supdt. of Excise, Bongaigaon.



				Excise to continue with the raid especially and submit photographs.	
18.	Reforms, Governance Facilitation & Regulation	Transport	Revenue Collection	Target = 52 Cr for the year 2024-25. Achievement = 32.16 Cr till date. The DTO, Bongaigaon assured the House that they will achieve the target.	
19	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed -Overall	The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1748 nos. (239%) BMB: Total Beneficiary: 2154 nos. Achievement: 3138 nos. (146%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 51 (250%) AMB: Target 10 Achievement: 11 (110%)	
		Education	Shiksha Setu -Attendance of		

			Students Attendance of Teachers	The chairman directed the Inspector of School, Bongaigaon to monitor the indicators and work for improvements of percentage ratio attendance.	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
20	Infrastructure	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	Application received - 6989 Nos. Achievement - 164 Nos. The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme.	
			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 98%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul style="list-style-type: none"> <li>➤ Construction of 33 KV feeder-89%</li> <li>➤ Construction of 11 KV feeder-93%</li> <li>➤ Construction of control room building &amp; switch yard-87%</li> </ul>	
21	Infrastructure	Irrigation	Flow Irrigation scheme (FIS) Under <b>RIDF SOPD G</b>	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the	E.E, BongaigaonAbhayapuri North Division (Irrigation)

				physical achievement for both the schemes stands at 100%.													
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) <b>under RIDF-XXIX(NABARD)</b>	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.													
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal. Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra. The Chairman directed the EE, Irrigation to convene a meeting of all concerned stakeholders including KVK, Bongaigaon under the Chairmanship of District Commissioner on 19.02.2025 to discuss on the matter and further course of action.													
			PMKSY-HKPP	<table border="0"> <tr> <td></td> <td>No. Installed</td> <td>Area</td> </tr> <tr> <td>Covered</td> <td></td> <td></td> </tr> <tr> <td>Drip Irrigation</td> <td>77</td> <td>34.80 Ha</td> </tr> <tr> <td>Portable Sprinkl</td> <td>172</td> <td>159.60 Ha</td> </tr> </table> Remarks- Completed		No. Installed	Area	Covered			Drip Irrigation	77	34.80 Ha	Portable Sprinkl	172	159.60 Ha	
	No. Installed	Area															
Covered																	
Drip Irrigation	77	34.80 Ha															
Portable Sprinkl	172	159.60 Ha															
			Schemes of NEC	Not in implementation in the District now under NEC													
			NLCPR (now NESIDS)	No. Scheme													
			Irrigation Census	-													

			SCSP	No. Scheme	
			TSP	No. Scheme	
			PM KUSUM	Target = 217 Achv. = 206 The DDC, Bongaigaon requested the EE, Irrigation to convene the meeting of the committee at the earliest to discuss on the matter.	
22	Infrastructure	Water Resources	SOPD	<ol style="list-style-type: none"> <li>1. The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized.</li> <li>2. Out of targeted 75 Nos. or rows, 75Nos. have been completed i.e, 100% Completion rate till January, 2025.</li> <li>3. Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100%</li> </ol>	EE, WR, Deptt. Bongaigaon
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District	
			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.	
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP	

			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS							
23	Infrastructure	PWD Roads	PMGSY	works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started	PWRD, Bongaigaon			
				4 nos.	4 nos.	100 nos.	0 no.				
			The Chairman directed to EE, PWRD to complete the remaining works as per target date.								
			RIDF XXXVII	works sanctioned	works completed						
				3 nos.	3 nos.						
			SOPD-G	works sanctioned (2018-19 to 2023-24)	works completed	works under progress					
				109 nos.	108 nos.	1 nos.					
			APART	works sanctioned	works completed	works under progress					
3 nos.	0	3 nos.									
MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned (2024-25)	works completed									
	4 nos.	4 nos.									
			MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA)	Target- 04 Completed - 04 (100%)							
			PM Gati Shakti	Initiated to select Nodal Officer							

			MukhyaMantrirNagariyaPakipathNirmanAchan i(MMNPNA)	FY-2024-25 Target- 115 Work completed-15			
			Road Safety Works	Awareness camp held			
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanction ed	works complet ed	Remarks	
				33 nos.	18 nos.	45%	
			Assam Mala	The EE, PWD (R) informed that the proposal for 3 <sup>rd</sup> Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.			EE,PWD roads
24	Infrastructur e	PWD (NH.)		No scheme been in implementation in the District.			
25	Infrastructur e	PWD (Bldg.)	Model School	It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.			ADC (Rev), A E.E PWD BlgDivn,
			SOPD	Schemes reviewed and directed to submit report			
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report			
			Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on			
			Misc.	<ol style="list-style-type: none"> <li>1. The Chairman directed the EE, PWD Building, Bongaigaon to submit revised Plan &amp; Estimate in respect of District Museum for onward submission to the Govt. for consideration under CIDF.</li> <li>2. The EE, PWD Building, Bongaigaon was requested to arrange for clearance of jungle</li> </ol>			

				<p>emerged around Chilarai Statue.</p> <p>3. The EE, PWD Building, Bongaigaon was asked to take steps for completion of works taken up in the Circuit House Bongaigaonon war foot.</p> <p>4. The EE, PWD Building, Bongaigaon was asked to take suitable steps for repairing works in the Circuit House at Bongaigaon and Abhayapuri as the Honb'le Chief Minister of Assam is likely to visit Bongaigaon and Abhayapuri soon in connection with inauguration function of Rani Abhayeswari Statue at Abhayapuri and Raghunath Mandir at Manikpur.</p>																									
25	Infrastructure	PWD (Elect)		<p>No of schemes: 4 nos.</p> <p>Work completed: 4 nos.</p>	EE, PWD (Elct), Kokrajhar																								
26	Economic Development	Sericulture	EAP (Under APART)	<table border="0"> <tr> <td>Indicator</td> <td>Target</td> <td></td> </tr> <tr> <td>Achievement</td> <td></td> <td></td> </tr> <tr> <td>Production of Eri Raw Silk</td> <td>148.054 MT</td> <td></td> </tr> <tr> <td>44.922MT</td> <td></td> <td></td> </tr> <tr> <td>Production of Muga Raw silk</td> <td>1.46 MT</td> <td>0.086MT</td> </tr> <tr> <td>Production 0.042 MT</td> <td></td> <td>0.15MT</td> </tr> <tr> <td>Mulberry raw silk</td> <td></td> <td></td> </tr> <tr> <td>The Asstt. Director,</td> <td></td> <td>Sericulture</td> </tr> </table>	Indicator	Target		Achievement			Production of Eri Raw Silk	148.054 MT		44.922MT			Production of Muga Raw silk	1.46 MT	0.086MT	Production 0.042 MT		0.15MT	Mulberry raw silk			The Asstt. Director,		Sericulture	AD, Sericulture
Indicator	Target																												
Achievement																													
Production of Eri Raw Silk	148.054 MT																												
44.922MT																													
Production of Muga Raw silk	1.46 MT	0.086MT																											
Production 0.042 MT		0.15MT																											
Mulberry raw silk																													
The Asstt. Director,		Sericulture																											

				assured the house that the target against the production of Eri can be achieved upto 60% by the end of march/2025. Further, the construction of Eri Rearing House will be completed by March/2025.																					
			Integrated Sericulture Development Project (ISDP)	Nil																					
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil																					
			Silk Samagra2	Nil																					
27	Infrastructure	PHE	JJM	<p>FY 2024-25</p> <table border="0"> <thead> <tr> <th>Indicator</th> <th>Target achievement</th> </tr> </thead> <tbody> <tr> <td>FHTC in HH</td> <td>26509</td> </tr> <tr> <td>FHTC in Tea Garden</td> <td>12080</td> </tr> <tr> <td></td> <td><b>32</b></td> </tr> <tr> <td>PWSS completed</td> <td>373</td> </tr> <tr> <td></td> <td>154</td> </tr> <tr> <td>PWSS Handed over</td> <td>426</td> </tr> <tr> <td></td> <td>181</td> </tr> <tr> <td>HGJ village</td> <td>490</td> </tr> <tr> <td></td> <td>68</td> </tr> </tbody> </table> <p>It was reported by the E.E, PHE, Bongaigaon that as on date 62nos. of bills are remained to be cleared for payment. The DC, Bongaigaon directed him to get the same signed immediately.</p> <p>It was further decided that all those JJM schemes are to make functional which are lying idle due to minor issues like Electro Mechanical</p>	Indicator	Target achievement	FHTC in HH	26509	FHTC in Tea Garden	12080		<b>32</b>	PWSS completed	373		154	PWSS Handed over	426		181	HGJ village	490		68	
Indicator	Target achievement																								
FHTC in HH	26509																								
FHTC in Tea Garden	12080																								
	<b>32</b>																								
PWSS completed	373																								
	154																								
PWSS Handed over	426																								
	181																								
HGJ village	490																								
	68																								



				<p>problems, Pump failure, Rapid sand filter issue Further, it was resolved that the E.E, PHE, Bongaigaon will submit a written note on non-functional JJM schemes.</p> <p>It was resolved that in the matter of low voltage problem of 14 nos. of JJM, the AGM, APDCL, Bongaigaon will look into the matter and may arrange for checking of wiring to solve the problem.</p> <p>Regarding Mapping, it was decided that the DPM, NHM will take steps to</p> <p>Solve the matter by liaising with ASHA workers.</p> <p>In case of water User Committee, it was informed that as on date 553nos. of A/C are opened against 625 WUC. Similarly, 450 nos. of JAlMitra are constituted against 625.</p> <p>The House decided to hold a separate review meeting on 14.02.2025 to discuss on various issues related to PHE department. The EE, PHE was directed to submit the list of S.O wise Water User Committee Accounts in the meeting for appraisal. Beside, he was requested to bring a comparative statement on completed schemes in the review meeting for discussion.</p>	
			SBM-G	<p>FY 2023-24 Indicator</p> <p style="text-align: right;">Target Achieve ment</p> <p>ODF Plus Model Category</p>	

				BLS            94180    94180 LOB            14068    14068 NLOB           4510     4510  NewEmerging Households 8385																			
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.																			
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): 161 ODF+ (Rising category): 1 ODF+ (Model category): 373																			
			Misc.	Regarding maintenance of water quality in schools and AWCs, it was reported by the EE, PHE that now they have to look into 16 parameters instead of 5parameters, specified earlier , in the dash board. The Chairman requested him to bring a status report for discussion in the next review meeting.																			
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 1530 nos. Fees collected: Rs. 728340																			
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<table border="1"> <tr> <td colspan="2"><b>In NRM-</b></td> </tr> <tr> <td>8 Nos of Agri bund-</td> <td>6235 Rm Area Benefitted</td> </tr> <tr> <td>16 Nos of Brick Canal</td> <td>4495 Rm Benefitted</td> </tr> <tr> <td>6 Nos of RCC Check dam</td> <td>124.12 M2 area Benefitted</td> </tr> <tr> <td>16 Nos of Horticulture/Plantation</td> <td>23.53 Ha Area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Production System activities</b></td> </tr> <tr> <td>138 Nos of production system activities</td> <td>25.13 Ha area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Livelihood activities</b></td> </tr> <tr> <td>270 Nos of Livelihood</td> <td>2750 Nos of</td> </tr> </table>	<b>In NRM-</b>		8 Nos of Agri bund-	6235 Rm Area Benefitted	16 Nos of Brick Canal	4495 Rm Benefitted	6 Nos of RCC Check dam	124.12 M2 area Benefitted	16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	<b>In Production System activities</b>		138 Nos of production system activities	25.13 Ha area Benefitted	<b>In Livelihood activities</b>		270 Nos of Livelihood	2750 Nos of	D.O, Soil Conservation , Barpeta
<b>In NRM-</b>																							
8 Nos of Agri bund-	6235 Rm Area Benefitted																						
16 Nos of Brick Canal	4495 Rm Benefitted																						
6 Nos of RCC Check dam	124.12 M2 area Benefitted																						
16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted																						
<b>In Production System activities</b>																							
138 Nos of production system activities	25.13 Ha area Benefitted																						
<b>In Livelihood activities</b>																							
270 Nos of Livelihood	2750 Nos of																						

			activities	members benefitted	
				The representative of the D.O, Soil Conservation, Barpata informed that all the 4 nos. of works taken-up under PMKSY will be completed by March/2025.	
			RIDF-XXVIII	Out of 2 Projects, one project is completed, while the other is 50% completed. It as expected to be completed by the end of March/2025.	
			Action plan (2024-25)	Regarding Concept Paper on Nayacharra proposal, it was informed that the same has been submitted today itself. It was decided that the DO, Soil Conservation will come for a discussion on the matter on 13.02.2025 and get the proposal signed.	
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report	
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup> requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	<b>Mission Basundhara 1.0</b> Application received - 20687 Applicaton disposed- 13422	

				<p><b>Mission Basundhara 2.0</b> Application received - 32608 Applicaton disposed- 32608</p> <p><b>Mission Basundhara 3.0</b> Application received - 27058</p>	
		FINANCE	ORUNODOI	<p>No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432 Orunodoi3.0 Application received ; -83190</p>	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	<p>Total Borrowers/beneficiaries- 31138nos. Amount/ incentives- Rs. 427431501.00</p>	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Border Dev	Not in implementation in the District now is being implemented in the district, as the District is not	

				connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governance	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 13 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos., open-2 Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme specific

S.No	Theme	Remarks
1.	Walking Zone	On request from the EE, PWD Territorial Road Division, Bongaigaon regarding handing over of Walking Zone, it was resolved that the DDC ,Bongaigaon will convene a meeting with Ho'ble MP, Barpeta HPC and other stakeholders to arrange for handing over of the Walking Zone.
2	ARIASP (APART)	The CEO, ZP, Bongaigaon informed that 03 nos. of market Sheds were constructed under APART viz. Alokjhari, Patiladoha and Bajidpara and are now functioning.
3	Best Performers Specific Award.	The DC, Bongaigaon requested all HoDs to submit nomination for Best Performers Specific Awards for both in the category of individual and organizational in Bongaigaon District within 7 days for facilitating them in a ceremonious function.
4	D.C's Conference	The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced

		district within 3 days positively.
--	--	------------------------------------

The meeting then ended with vote of thanks from the Chair.

Sd/-  
(Navadeep Pathak)  
District Commissioner  
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by  
Dhruba Jyoti Das  
Date: 21.02.2025 19:46:17  
District Development Commissioner  
Bongaigaon



**GOVT OF ASSAM**  
**OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) ::**  
**BONGAIGAON**  
Email ID- [aecagribongaigaon@gmail.com](mailto:aecagribongaigaon@gmail.com)

No. AEE/AGRI/BNGN/Tech-58/2024-25/ 436

Dated: 01/02/2025

To,

The District Commissioner,  
Bongaigaon.

Sub:- Submission of Monthly Progress report with Annexure- A, B, C, & D, for DDC meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly progress report with Annexure A, B, C & D, for the month of Janu, 2025, with both soft and hard copy for DDC meeting for the office of the undersigned.

This is for favour of your kind information & onward necessary action.

Copy Enclosed:-

1. As stated above.

Yours faithfully

Asst. Executive Engineer (Agri.)  
Bongaigaon  
Asst. Executive Engineer  
Agriculture, Bongaigaon

Memo No. AEE/AGRI/BNGN/Tech-58/2024-25/

Dated: 01/02/2025

Copy To,

1. The District Agriculture Officer, Bongaigaon, for favour of your kind information & necessary action.

Asst. Executive Engineer (Agri.)  
Bongaigaon

## Progress Report up to the Month of January, 2025

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

Sl. No	Name of the Scheme/ activity		Monitorable Indicator	Overall Target	Achievement up- to 2023-24		Achievement in FY 2024-25 up to the month Dec, 2024			Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	104	92%	
		Solar PV Pumpset		110	90	81%	20	20	100%	
2	SMAM, 2023-24	VLFMB		2	2	100%				
		Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM, 2024-25	VLFMB		8			8	8	100%	
		Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	2	100%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
				1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of Agriculture Development Officer		1 No. Tapattary		77%				
				1 No. Rangapani G. P. Office Campus		83%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

  
 Asstt. Executive Engineer  
 Agriculture, Bongaigaon



2) Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill

b)

c)

3) Recommendation to overcome the challenges while implementing the schemes.

a)

b)

c)

4) Best Practices followed by the department

a) Solar PV Pumpset installation at farmers field

b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.

c)



Asstt. Executive Engineer (Agri)

Bongaigaon

Asstt. Executive Engineer

Agriculture, Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

## A. For Schemes: Fund received

S. No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bongaigaon																			
3		APART (AEE, Agri, Bongaigaon																			



Asst. Executive Engineer (Agri)

Bongaigaon

Asstt. Executive Engineer,  
Agriculture, Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asst. Executive Engineer  
Agriculture, Bongaigaon


**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years**

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2024-25	VLFBM	8	8						
			Power Tiller	71	71						
			Paddy Reaper	2	2						
			Thresher	2	2						
			Tractor 2 WD (20-40 HP)	2	2						

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon  
 Asst. Executive Engineer,  
 Agriculture, Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years**

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks		
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Agriculture Dept. (A.E.E., Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					584	9					59		
			Solar PV Pumpset	58	58					58								
			Construction of Knowledge Centre	4		4						3				1		
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1					

  
 Asst. Executive Engineer (Agri),  
 Bongaigaon  
 Asstt. Executive Engineer,  
 Agriculture, Bongaigaon

**Progress report up to the Month of January 2025**

Name of the Department: **Agriculture,**

District: **Bongaigaon**

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	<b>PM KISAN</b>	<ul style="list-style-type: none"> <li>• Eligible Beneficiaries</li> <li>• Adhaar authentication</li> <li>• e KYC completion</li> <li>• Land seeding</li> <li>• ABPS</li> </ul>	Eligible beneficiaries: 46251 Nos.	<ul style="list-style-type: none"> <li>•Eligible beneficiaries: 48487</li> <li>•Aadhaar Authenticate: 42456</li> <li>•Total eKYC done: 42456</li> <li>•Land Record Accepted- 43240 nos</li> </ul>		Eligible beneficiaries: 66539 Nos.	<ul style="list-style-type: none"> <li>•Eligible beneficiaries: 48589</li> <li>•Aadhaar Authenticate: 42552</li> <li>•Total eKYC done: 42552</li> <li>•Land Record Accepted- 43330 nos</li> </ul>		Farmers benefited: 41823 Nos.  Amount paid: Rs. 8,68,92,000/-
2	<b>PMFBY</b>	No. of farmers enrolled	Kharif 2023 – 26753 nos. Rabi 23-24 – 26000 nos.	21738 nos. 12630 nos.	81.25% 48.58%	Kharif 2024 – 30000 nos. Rabi 24-25 – 33800 nos.	33840 nos. 7183 nos.	112.80% 21.25 %	(Till 09/02/2025)
3	<b>KCC</b>	Sponsoring of application	No target	157 nos. of application sponsored		No Target	34 nos. of application sponsored		
4	<b>PMKSY</b>		Sprinkler – No target Drip - No target	112 21	- -	All eligible beneneficiaries	59 56	- -	

SI No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remark s
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	<b>RKVY (Rashtriya Krishi Vikash Yojana)</b>	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Cumin Quantity: 15 qtls Area:100 ha	15 qtls received and distributed	100				
			Demonstration on Sweetcorn (Var: NSCH 12 Mishti) Quantity: 6 qtls Area: 60ha	6 qtls received for 60 ha and distributed.	100				
			Demonstration on Soyabean (Var: Kota SOYA-I & JAWAHAR SOAYBEAN) Quantity: 60 qtls, Area: 51 ha	60 qtls received for 51ha and distributed.	100				
			Demonstration on Jute (Var: NJ 7005, RAJA & NJ 7010 RANI) Quantity: 17.54 qtls Area:250 ha	17.54 qtls received for 250 ha and distributed.	100	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.	100	
			Demonstration on Jute (Var: SHWETA & KKHYATI) Quantity: 24 qtls Area:800 ha	24 qtls received for 800 ha and distributed.	100				
			Demonstration on Arhar (Var: Pusa Arhar 151) Quantity: 60 qtls Area:400 ha	60 qtls received for 400 ha and distributed.	100				
			Demonstration on Joha Rice (Var: Sital Seni & Govindobhog) Quantity: 67.5 qtls Area:173 ha	67.5 qtls received for 173 ha and distributed.	100	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.	100	
			Community Nursery (Var: Bina 10 & Numali) Quantity: 350 qtls Area:70 Ha	350 qtls received for 70ha and distributed.	100	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.	100	

Sl No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (Rashtriya Krishi Vikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Distribution of Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area:170 ha	39.10 qtls received for 170 ha and distributed.	100				
			Distribution of Chilli (Var: Rochana) Quantity: 0.028 qtls Area:4.6ha	0.028 qtls received for 4.6 ha and distributed.	100				
			Distribution of Tomato (Var: King Kong) Quantity: 0.236 qtls Area:7.86 ha	qtls received for ha and distributed.	100				
			Distribution of Cabbage Seeds (Var:JK) Quantity:0.288qtls Area:2.86ha	0.288 qtls received for ha and distributed.	100				
			Distribution of Brinjal (Var:LHB Karid) Quantity: 0.545 qtls Area:27.25 ha	0.545 qtls received for 27.25 ha and distributed.	100				
			Distribution of Capsicum (LHB Katha) Quantity:0.207qtls Area:3.45ha	0.207qtls received for 3.45ha and distributed.	100				
			Distribution of Pumpkin (Var: LHB Lingdo) Quantity:0.885qtls Area:5.9 ha	0.885qtls received for 5.9 ha and distributed.	100				
			Distribution of Potato (Var: Kufri Surya,Kufri lalit,Kufri Mohan.Kufri manik) Quantity:3150qtls Area:140 ha	3150 qtls received for 140 ha and distributed.	100	Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls	660 qtls received for 140 ha. Seed distribution completed		



SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (Rashtriya Krishi Vikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Garlic (Var: Safed 4,Safed 5, VL Garlic I,Gujarat Garlic) Quantity: 227.5qtls Area:65 ha	227.5qtls received for 65 ha and distributed.	100	Distribution of Garlic cloves (Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha	17.5 qtls received for 5ha. Seed distribution completed.		
			Demonstration on Onion (Var: Vimraj.Hisar Onion 3) Quantity: 21.35 qtls Area:100 ha	21.35 qtls received for ha and distributed.	100	Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha	7 qtls received for 100 ha. Seed distribution completed.		
			Demonstration on Rajma (Var: HUR-301) Quantity: 36 qtls Area:100 ha	36 qtls received for 100 ha and distributed.	100	Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha	14 qtls received for 50 ha. Seed distribution completed.		
			Demonstration on Soyabean (Var: Kota Soya I, JS 9752, JS 20-116) Quantity: 45 qtls Area:60 ha	45 qtls received for 60 ha and distributed.	100	Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha	12 qtls received for 50 ha and seed distribution completed.		
			Distribution of Certified Wheat Seeds (Var: Pusa Vastala HD-3118) Quantity: 650 qtls Area:650 ha	650 qtls received for 650 ha and distributed.	100	Distribution of Pearl Millet (Var: Dhan Shakti,PHB 2884) Quantity: 5 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
			Distribution of Mustard Seeds (Var: TS 38) Quantity: 120 qtls Area:1200 ha	120 qtls received for 1200 ha and distributed.	100	Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
			Distribution of Soyabean Seeds Quantity: 82.5 qtls Area:62 ha	82.5 qtls received for 62 ha and distributed.	100				

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	<b>RKVY (Rashtriya Krishi Vikash Yojana)</b>	Supply of Seeds of different crops for distribution and Demonstration				Distribution of <b>Cowpea Seed.</b> (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha. Seed distributed.		
						Distribution of <b>Finger Millet Seed.</b> (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha. Seed distributed.		
						Distribution of <b>Sesamum Seed.</b> (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha. Seed distributed.		
						Distribution of <b>Fodder Maize.</b> (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. Seed distributed.		
			Potato/Banana Chips Maker - 2 nos			2 nos	2 nos. distributed	100	
			Ginger Processing Unit- 2 nos.			2 nos			Beneficiary share not submitted
			Spice Processing Unit- 2 nos.			2 nos	1 no. distributed	50	
6	<b>Food and Nutrition Security FNS(NFSM)</b>	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Bao Paddy (Var:Kekua Bao) Quantity: 32 qtls Area:80 ha	32 qtls received for 80 ha and distributed.	100				
			Distribution of Hybrid Paddy Seeds (Var: SAVA 134) Quantity: 35 qtls Area:350 ha	35 qtls received for 350 ha and distributed.	100				
			Distribution of HYV Paddy Seeds (Var:Numali) Quantity: 1480 qtls Area:3700 ha	1480 qtls received for 3700 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Numali) Total Seeds: 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.		

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	Food and Nutrition Security FNS(NFS M)	Supply of Seeds of different crops for distribution and Demonstration	Distribution of HYV Paddy Seeds (Var: Bahadur Sub 1) Quantity: 800 qtls Area: 2000 ha	800 qtls received for 2000 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds: 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.		
			Distribution of HYV Paddy Seeds (Var: Bina Dhan 10) Quantity: 700 qtls Area: 1500 ha	700 qtls received for 1500 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.		
			Distribution of Red Rice Quantity: 60 qtls Area: 564 ha	60 qtls received for 564 ha and distributed.	100				
			Demonstration on Line Transplanting (Var: Bahadur Sub 1) Quantity: 40 qtls Area: 100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.		
						Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.		
			Demonstration on SRI (Var: Bahadur Sub 1 ) Quantity: 10 qtls Area: 100 ha	10 qtls received for 100 ha and distributed.	100	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.		
			Demonstration on DSR (Var: Bina Dhan 10) Quantity: 40 qtls Area: 100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.		
			Demonstration on STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area: 200 ha	80 qtls received for 200 ha and distributed.	100	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.		
			Demonstration on CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls Area: 300 ha	120 qtls received for 300 ha and distributed.	100	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.		

Sl No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	<b>Food and Nutrition Security FNS(NFSM)</b>	Supply of Seeds of different crops for distribution and Demonstration	Seed Distribution of Blackgram (Var: SBC-40) Quantity: 55 qtls,Area:200 ha	55 qtls received for 200 ha and distributed.	100	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed		
			Seed Distribution of Greengram (Var: MH-1142) Quantity: 42.5 qtls Area:200	42.5 qtls received for 200 ha and distributed.	100	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed		
						Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls, Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution completed		
			Seed Distribution of Arhar Seeds (Var: Pusa Arhar 151) Quantity:25qtls, Area:100 ha	25 qtls received for 100 ha and distributed.	100				
			Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Quantity:9 qtls ,Area: for 75 ha	9 qtls received for 75 ha and distributed.	100	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution completed		
			Sesame Minikit (Var: GJT-5) Quantity:15kg, Area:15 ha	15 kg received for 15 ha and distributed.	100				
			Distribution of Chickpea (Var: PUSA 3034) Quantity:28qtls, Area:50 ha	28 qtls received for 50 ha and distributed.	100	Distribution of <b>Certified</b> Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50 qtls Area: 97 ha	43.50 qtls received for 97 ha and distribution completed.		
			Distribution of Pea (Var: HARIT) Quantity: 25 qtls Area:50 ha	25 qtls received for 50 ha and distributed.	100	Distribution of Certified Pea Seed (var-Harit ( IPF-16-13) , var-HFP-715 & var-Sekhar(IPFD-19-1)Quantity: 182 qtls Area:243 ha	182 qtls received for 243 ha and distributed.		
			Distribution of Lentil (Var: IPL 220) Quantity: 20 qtls, Area:90 ha	20 qtls received for ha and distributed.	100	<b>Distribution of Certified Lentil Seed (var-IPL -220 )</b> Quantity: 122 qtls Area:374ha	122 qtls received for 374 ha and distributed.		

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	<b>Food and Nutrition Security FNS(NFSM)</b>	Supply of Seeds of different crops for distribution and demonstration	Demonstration of Pea (HFP 715) Quantity: 100 qtls, Area:200 ha	100 qtls received for 200 ha and distributed.	100	Demonstration of Pea (Var: HARIT IPF 16-13, HFP-715 ) Quantity: 150 qtls Area:200 ha	150 qtls received for 200 ha and distribution completed.		
			Demonstration of Chickpea (Var: PUSA) Quantity: 50 qtls, Area:100 ha	50 qtls received for 100 ha and distributed.	100				
			Demonstration of Lentil (Var: IPL 220) Quantity: 30 qtls, Area:100 ha	30 qtls received for 100 ha and distributed.	100	Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30 qtls Area:100 ha	30qtls received for 100 ha and distribution completed.		
			CSBD on Certified Wheat Seeds (Var: Pusa Vastala HD 3118) Quantity: 380 qtls, Area:380 ha	380 qtls received for 380 ha and distributed.	100	CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls, Area:200 ha	100 qtls received for 200 ha and distribution completed.		
			Seed Minikit of Lentil (Var: IPL 220) Quantity: 40 qtls, Area:109 ha	40 qtls received 109 for ha and distributed.	100	Seed Minikit of Lentil (Var: IPL 220) Quantity: 48 qtls,	48 qtls received and distribution completed.		
			Distribution of HYV Paddy (Var: Bina Dhan 17) Quantity: 400 qtls, Area:1000 ha	400 qtls received for 1000 ha and distributed.	100				
			Demonstration of HYV Paddy (Var: CR Dhan 309) Quantity: 205 qtls Area:500 ha	205 qtls received for 500 ha and distributed.	100				
			Demonstration on Certified Blackgram Seed (Kota URD 4) Quantity: 25 qtls Area:100 ha	25 qtls received for 100 ha and distributed.	100				

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	Food and Nutrition Security FNS(NFSM)	Supply of Seeds of different crops for distribution and Demonstration	Distribution of Certified Blackgram Seed (Kota URD 4) Quantity: 37.5 qtls Area:150 ha	37.5 qtls received for 150 ha and distributed.	100				
			Distribution of Certified Greengram Seed (IPM-512-1) Quantity: 22.5 qtls Area:100 ha	22.5 qtls received for 100 ha and distributed.	100				
			Distribution of Jute Seeds (Var: SWETA) Quantity: 10 qtls Area:100 ha	10 qtls received for 100 ha and distributed.	100	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed		
			Demonstration on Jute (Var: NCJ-28-10 AAUCJ-21) Quantity: 55 qtls Area:350 ha	55 qtls received for 350 ha and distributed.	100	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed		
7	NMEO-OS (National Mission for Edible Oil Seeds)	Supply of Seeds of different crops for distribution and Demonstration	Block Demonstration program on certified Groundnut (var: Vijetha) Quantity: 63 qtls Area:100 ha	63 qtls received for 100 ha and distributed.	100				
			Distribution of certified Mustard Seed (var: AAU TS 38) Quantity:150qtls Area:200 ha	150 qtls received for 200 ha and distributed.	100				
			Distribution of certified Linseeds Seed (var: Ruchi) Quantity:330qtls Area:3300 ha	330 qtls received for 3300 ha and distributed.	100				
			Block Demonstration program on certified Mustard Seeds (var: AAU TS 38) Quantity:50qtls Area:300 ha	50 qtls received for 300 ha and distributed.	100				
			Bee Keeping Demonstration Mustard (Var: AAU TS-38) Quantity:60qtls Area: 600 ha	60 qtls received for 600 ha and distributed.	100				

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target (No. of beneficiaries)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
8	CMSGUY		3 Nos. of Combine Harvester (1 no./LAC)	3 nos. delivered to 3 nos. of FPOs in each LAC	100				
9	HMNEH	Dragon Fruit Cutting (Var: Taiwan Pink) 9600 nos. of cuttings	9600 nos. of cuttings received and distributed.	100					
						Kaji Nemu Seedlings Quantity- 5360 nos. Area- 10 ha	5360 nos. received and distribution completed.		
						Distribution of Guava Seedlings (Var: VNR Carmin) Quantity: 765 nos.,Area: 20 ha	765 nos. received and distribution completed.		
						Distribution of Jackfruit Seedlings (Var:RED) Quantity: 3139nos., Area: 50 ha	3139 nos. received and distribution completed.		
						Distribution of Jamun (Var: SELECTION) Quantity: 3749nos. Area: 60 ha	3749 nos. received and distribution completed.		
10	SOPD-G		Community Nursery (Var: Numoli) Quantity:50qtls Area:10 ha	50 qtls received for 10 ha and distributed.	100	Distribution of HYV Paddy Seed, Variety: CR Dhan 310, Quantity:41.75 qtls Area: 104.38 ha	Seed distribution for Summer crop is going on		
			Demonstration on Maize (RMH 1558) Quantity:16.2qtls Area:73.64 ha	16.2 qtls received for 73.64 ha and distributed.	100	Distribution of Maize Seeds.Quantity:7.18qtls Area:32 ha	7.18 qtls received for 32 ha and distribution completed.		

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
12	CSS-ATMA	Farmers Training (Within District)	5	5	100%	24	24	100%	
		Farmers Training (Within State)	1	1	100				
		Demonstration (Agriculture)	20	20	100%	25	25	100%	Input distributed to beneficiary
		Demonstration (Allied)	20	20	100%	15	5	33.3%	Order to supply input for 10 no demonstration issued.
		Farmers Scientist Interaction	1	1	100				
		Reward & Incentives – Farmers Group	4	4	100				
		Capacity Building	10			35	19	54.3%	
		Women Food Security Group	10			10	6	60%	
		Farm School	5			5	2	40%	
13.	Machineries under different schemes Power Tillers (under RKVY & NFSM) Water Pumps (Electric) under FNS Pulveriser (HMNEH, RKVY & FNS) Mini Oil Mill (under RKVY) Reaper (RKVY)	No. of Power tillers delivered	133	5	100				
		No. of Pump set delivered	72	32	44.44%				
		No. of Pulverisers delivered		HMNEH= 114 nos. RKVY=2 nos. NFSM= 42 nos. Total = 158 nos.					DLSC approved for 10 nos. of Mini Oil Mill. 4 nos. delivered. Pending 6 nos. will be delivered as per Guidelines.
		No. of Mini Oil Mill delivered	10	1	0.12%	2	3	40%	
		No. of Pump set delivered	5	1	0.2%				



- 1) Challenges faced by the dept in implementing the schemes:
  - a) Insufficient Extension functionaries (AEAs- only 13 Nos. of AEAs are available, remaining 50 nos. of AEA Posts are vacant
- 2) Recommendation to overcome the challenges while implementing the schemes
  - a) Recruitment of AEAs as early as possible.
  - b) Need based training.
- 3) Best Practices followed by the department
  - a) Use of submergence tolerant varieties of Sali Paddy like Ranjit Sub-1, Bahadur Sub-1 & Bina Dhan.
  - b) Application of immature Coconut Water in Agriculture as “Natural Crop Booster<sup>+</sup>” for luxurious crop growth, increasing yield and better quality.

District Agriculture Officer,  
Bongaigaon

**Name of the Department: Animal Husbandry & Veterinary Department, Bongaigaon District**  
**Progress report up to the Month of January 2025 – February 2025**

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitor ableIndicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month December 2024 – January 2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	NADCP	Brucella Vaccination	20000	19309	96.54	20691	20691	100	
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
		CSF Vaccination	3000	3000	100	NIL	NA	NA	
		FMD Vaccination	NIL	NA	NA	180600	180600	100	
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	29,638	51.02	Ongoing up to 31 <sup>st</sup> March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	2,492	N/A	
		Calf Born	N/A	13424	N/A	N/A	8,130	N/A	
4	KCC	Proposal	2000	772	38.6	100	18	18	
		Sanctioned	N/A	282	36.52	N/A	0	0	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	1	N/A	Running under Offline mode
		Valuation Certificate	N/A	NIL	NIL	N/A	NIL	N/A	
6	MVU	Treatment	Not fixed	1610	N/A	Not fixed	5575	N/A	
7	21 <sup>st</sup> Livestock Census	Census	N/A	N/A	N/A	591 (Villages)	430	72.75	Ongoing

**2) Challenges faced by the dept in implementing the schemes:**

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

**3) Recommendation to overcome the challenges while implementing the schemes**

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

**4) Best Practices followed by the department**

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators

District A.H & Veterinary Officer  
Bongaigaon

**Annexure-A**

Monthly status of Fund Receipt and utilization for the month of January Year 2024

A. For the Schemes: Funds received

S. No.	Admin Dept.	Name Of scheme (+Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAPetc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	3,88,854/-	-	3,88,854/-	-	3,88,854/-	-	-	-	-	-	-	Fund available at SNA level
2	-Do-	NLM / Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.



District A.H & Veterinary Officer  
Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated



District A.H & Veterinary Officer  
Bongaigaon

**Annexure-C**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorize Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	3 nos	3	-	-	-	-	-



District A.H & Veterinary Officer  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3		ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	√
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-

Dr. Shahidul Islam  
District A.H & Veterinary Officer  
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of January, Year 2025

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Slr Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CRA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1099	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		1st PC 2nd Installment for the year 2021-22 during the year 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		1st PC 1st Installment for the year 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

  
 Executive Officer  
 Abhayapuri Municipal Board  
 Abhayapuri

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana- Housing for All (Urban)	-	-

*AK*  
*10/11/25*  
Executive Officer  
Abhayapuri Municipal Board  
Abhayapuri



## Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Progress for the month of January'2024
				100%	75-90%	50-74%	25-40%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	-	-	-	-	-	-	
2		15th FC 2nd installment for the year 2021-22 during the year 2022-22	19	17	2	0	0	0	0	17
3		15th FC 1st Installment for the year 2022-23	23	4	15	0	0	0	4	0

  
 10/1/24  
 Executive Officer  
 Abhayapuri Municipal Board  
 Abhayapuri

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	40	0	40	-	-	40	-	-	40	-	-	-	-
2		15th FC 2nd Installment for the year 2021-22 during the year 2022-22	NIL	-	-	-	-	-	-	-	-	-	-	-	-
3		15th FC 1st Installment for the year 2022-23	NIL	-	-	-	-	-	-	-	-	-	-	-	-

  
 Executive Officer  
 Abhayapuri Municipal Board  
 Abhayapuri

**Progress Report up-to the Month of January/2025**

**Name of the Department: ASULMS (DAY-NULM) Abhayapuri**

**1) Schematic performance report**

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025		
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%
1	ASULMS (DAY NULM)	SHG Formation	15	20	133%	10	11	110%
2	PMSVANidhi	Loan disbursed: 1st	507	1053	208%	507	1174	231%
		Loan disbursed: 2nd	208	465	224%	208	511	245%
		Loan disbursed: 3rd	15	23	153%	15	66	440%

**2) Challenges faced by the dept in implementing the scheme:**

a) In some cases banks delay in disbursement of loans due to which the street vendors has to visit the banks many times affecting his / her income.

**3) Recommendation to overcome the challenges while implementing the scheme:**

a) Banks may dedicate three days in a week with one person for PMSVANidhi loan disbursement.

**4) Best Practices followed by the department:**

a) Financial literacy camp for the PMSVANidhi beneficiaries & digital onboarding of the street vendors promoting digital payment.

b) Regular follow up with the banks.

c) On spot loan application facility to the street vendors.

d) Promotion of other social welfare schemes of the Govt. among the street vendors.

e) Encouraging the street vendors to offer healthy & hygienic food to the customers and reduce the use of single use plastic items.

f) Facilitate the street vendors to avail online FSSAI certificate & UDYAM registration.

  
 Executive Officer  
 Abhayapuri Municipal Board  
 Abhayapuri

**PROGRESS REPORT UP TO THE MONTH OF JANUARY/2025**

Name of the Department : Abhayapuri Municipal Board

**1. Schematic performance report**

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month November 2024		
						Target		
1	PMAY-Urban	House Completion	789	679	86.06%	70	94.93%	

**2. Challenges faced by the dept in implementing the schemes**

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

**3. Recommendation to overcome the challenges while implementing the schemes**

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release the fund as per house completion level after inspection directly into the account of mason
- c) Release of 1st instt fund after utilization of beneficiary share to construct the house up to Foundation level.  
etc.

**4. Best Practices followed by the department**

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries  
etc.

*ABP*  
*10/1/25*  
Executive Officer  
Abhayapuri Municipal Board  
Abhayapuri

## PROGRESS REPORT UP TO THE MONTH OF JANUARY/2025

Name of the Department : Abhayapuri Municipal Board

### 1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month January/2025		
				achievement in absolute no	%	Target	achievement in absolute no	%
1	SBM (U)	NA						
		NA						
		NA						

### 2. Challenges faced by the dept in implementing the schemes

- Dumping ground site is identified but not handed over to Abhayapuri MB
- Door to door collection is not implemented efficiently due to lack of dumping facilities .
- Residents of AMB are reluctant to abolish use of SUP (Single used plastic)

### 3. Recommendation to overcome the challenges while Implementing the schems

- Process for allotment of identified dumping ground should be initiated.
- Awareness as well as punitive provision for littering on the roadside.

### 4. Best Practices followed by the department

- Bio mining of the existing dumping ground done to reduce legacy waste. 50% of the area cleared.
- During week long swachhata drives for Republic day celebration students of schools colleges as well as SHG members were involved
- Various programs for uplifting sanitation workers such as distribution of safety kits, health camps initiated.

*AR*  
10/2/25  
Executive Officer  
Abhayapuri Municipal Board

## Progress report up to the Month of January, 2025

Name of the Department : **ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon**

### 1) Schematic performance report

SL No	Name of the Scheme/ Activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Revamped Distribution Sector Scheme (RDSS)	HVDS	158.143 KM	39.53 KM	25%	118.613	100.821 KM	85%	
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	48.270 KM	59%	
		Reconductoring	6.8 KM	1.02 KM	15%	5.78	4.162 KM	72%	
		Conversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.2289	130.823KM	98%	
2	Assam Power Distribution System Enhancement and Loss Reduction Project funded by AIIB	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	22.02 KM	89%	
		Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	93%	
		Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		87%	
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			164		

### 2) Challenges faced by the dept in implementing the schemes:

A)

B)

### 3) Recommendation to overcome the challenges while implementing the schemes

A)

B)

### 4) Best Practices followed by the department

A)

B)

etc.

Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA								Payments made from HQ, APDCL
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA								Payments made from HQ, APDCL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> -and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Power	SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10		Scheme under SOPD-G	NIL							
11		Assam Power Sector Investment Programme Trance - 3	NIL							





## PROGRESS REPORT UP TO THE MONTH OF JANUARY/2024

Name of the Department : **Bongaigaon Development Authority**

### 1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month November 2024			Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	20	75.0%	

### 2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

### 3. Recommendation to overcome the challenges while Implementing the schemes

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- b) Release of 1st instt. fund after utilization of beneficiary share in construction of foundation by itself.  
etc.

### 4. Best Practices followed by the department

- a) Repeated visit by officials  
etc.

Town Planning Officer  
Bongaigaon Development Authority  
Bongaigaon

## Sector wise Administration Departments

Social Sector	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and development
Management & Facilitation	31. Act East Policy Affair
Reforms, governance Facilitation & Regulation	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
	38. Political
	39. Implementation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal

Infrastructure	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water resources
	51. Power
	52. Public Health Engineering
	53. PWD ROADS
	54. Public Works NH & Building
	55. Transport
	56. Tourism

## Annexure-A

## Monthly status of Fund Receipt and utilisation for the month of January, 2025

## A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs - <b>Bongaigaon Development Authority</b>	Pradhan Mantri Awas Yojana - Housing for All (Urban)	PFMS: AS(33) SLS Code: 1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	-	-

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	-	-	-	-	-

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	24	0	24	-	-	24	-	24	-	-	-	-	-

## Monthly status of Fund Receipt and utilisation for the month of February 2023

## A. For the Schemes, Funds received

S. No.	Admin. Dept.	Name of scheme / Implementation agency	PFMS Code & Sls Code	Category CS/CSS/State/CAF etc.	Opening Balance with DDA/SNA/Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Centre Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centre Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap support)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*- will be provided by the HOD / Concerned Agency PFMS- Public Finance Management ; SLS- State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council. For PFMS records go [www.india.gov.in/sites/upload\\_files/pfms/pfmsmain.aspx](http://www.india.gov.in/sites/upload_files/pfms/pfmsmain.aspx) and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

*Sudhakar*  
17/2/23  
for Dairy Development Officer  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Songraipoun	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	-	-	-	-	-	-	-

for  
  
 Dairy Development Officer  
 Songraipoun



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NCT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

for   
Dairy Development Officer  
Bongaigaon

## Progress report up to the Month of February 2025

Name of the Department : Dairy Development, Bongaigaon

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month July/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.									
2.									

N/A

2) Challenges faced by the dept in implementing the schemes:

- a)
- b)
- etc.

3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b)
- etc.

4) Best Practices followed by the department

- a)
- b)
- etc.

*Sd/-*  
02/25

# **Handloom & Textile, Bongaigaon, Abhayapuri**



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE ASSISTANT DIRECTOR, HANDLOOM & TEXTILES,**  
**BONGAIGAON : ABHAYAPURI**

NO.ADHTB (G) 8 /2024-25/9

Dated Abhayapuri the 6<sup>th</sup> February, 2025

From : Dharmeswar Das  
Assistant Director,  
Handloom & Textile,  
Bongaigaon, Abhayapuri

To : The District Commissioner  
Bongaigaon.

Subject : Submission of monthly status of Fund Receipt and utilization report for the month of January, 2025.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly status of Fund Receipt and utilization report for the month of January, 2025.

This is for favour of your kind information and necessary action.

Enclosed: As stated

Yours faithfully

Asstt. Director,  
Handloom & Textile,  
Bongaigaon, Abhayapuri

**Progress Report up to the Month of January/2025**

Name of the Department : Handloom & Textiles, Bongaigaon, Abhayapuri.

•Schematic Performance Report

Sl. No.	Name of the scheme/ Activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month <u>January/2025</u>			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	SWANIRBHARNAAR I Scheme	—	N/A						Total Registered Weavers : 10,901 Nos Total Procured Product : 34,453 Pcs Send to Directorate : 17,748 Nos. Balance Stock at Abhayapuri : 16,705 Pcs Sales : 305 Pcs. Present Stock as on 1/2/2025 = 16,400 Pcs
2.	Cluster Development Programme (CDP) under NHDP	17 nos. of workshed sanctioned at Rs.120000 per workshed	400 beneficiaries	1 <sup>st</sup> installment of Rs. 60000 has been disbursed.	100%	17 nos.	17 nos.	100%	Second installment of Rs. 60000 has been disbursed directly to the beneficiaries bank a/c.
		120 Looms sanctioned		Nil	-	40 Looms	40 Disbursed	100%	
		19 Jacquard machine		Nil	-	9 Jacquard machine	9 Disbured	100%	
		2 warping drum		Nil	-	1 warping drum	1 Disbursed	100%	
3.	Mudra Loan Scheme	—	2023-24= 50 nos 2024-25 = 30 nos.	50 nos.	100%	30 nos.	32 nos.	100%	22 nos. have been sanctioned and disbursed. (3 Nos. have been rejected.)
4.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	—	300 nos.	-	-	300 nos.	312 nos.	100%	Rs. 200000 will be payable on beneficiaries' death due to any cause.
5.	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	—	4000 nos.	-	-	4000 nos.	1,638 nos.	41%	Rs. 200000 will be payable on beneficiaries' accidental death. Rs. 100000 will be payable on beneficiaries permanent partial disability

•Challenges faced by the dept. in implementing the schemes:

- a)
- b)

•Recommendation to overcome the challenges while implementing the schemes:

- a)
- b)

•Best Practices followed by the department:

- a)
- b)



**B. Schemes for which no funds are received by the District/Council: For** (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP	1 nos CDP Sanctioned 400 beneficiary 17 Nos workshed work in progress.	100%					
3		SAMARTH	2 Nos training centre sanctioned						Not started
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Target : 300 for 2024-25						
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Target : 4000 for 2024-25					41%	





Name of the  
Department :  
Industries,  
Commerce &  
Public Enterprise

## Progress report up to the Month of January 2025

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMEGP	PMEGP	96	60	62.50%	60	57	95%	
2	PMFME	PMFME	171	14	8.18%	241	16	6.63%	

### 2) Challenges faced by the dept in implementing the schemes:

- a) Lack of Awareness
- b) delays in loan sanction & disbursement

### 3) Recommendation to overcome the challenges while implementing the schemes

- a) Ensure Timely Disbursement
- b) Increase Awareness

### 4) Best Practices followed by the department

- a) Regular block level awareness programmes regarding Both PMFME/PMEGP and distribution of leaflets
- b) organizing startup Sensitization Programme in various colleges



General Manager  
District Industries & Commerce Centre  
Bongaigaon




8	Assam Bamboo and Care Policy, 2019	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Assam Logistics and Warehousing Policy 2022	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Assam Ethanol Production Promotion Policy, 2021	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	MS Code Of	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12	PM Vishwakarma	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13	LINNATI	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14	MMTUBA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
15	CMAAA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16	Assam Tea Industries Special Incentives Scheme (ATISIS)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	The EXPORT & Logistic Policy of Assam	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

or which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and p

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

  
General Manager  
District Industries & Commerce Centre  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries, Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NE & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy (NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	
5		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	16					6.63%	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	57		95%				



General Manager  
District Industries & Commerce Centre  
Bongaigaon



6	Industries, Commerce &	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



General Manager  
District Industries & Commerce Centre  
Bongaigaon

## Progress report up to the Month of January/2025

Name of the Department : *Education* (Bongaigaon District)

### 1) Schematic performance report

As on -31-01-2025

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
<b>A) Elementary Education</b>									
1	Addl. Class Room		48	0	0%	48	37	77%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	12	55%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	4	100%	
5	Girls Toilet		3	0	0%	3	3	100%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	<b>Total</b>		<b>112</b>			<b>112</b>	<b>91</b>	<b>78%</b>	
<b>B) Secondary Education</b>									
1	Addl. Class Room		19	0	0%	19	13	68%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	<b>Total</b>		<b>43</b>			<b>43</b>	<b>35</b>	<b>81%</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon



### Monthly status of Fund receipt and utilisation for the month of January Year 2025

#### A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Elementary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	155.331	17.259	144.1548	16.0172	12.418	144.1548 (93%)	16.0172(93%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	107.433	11.937	0	107.433 (100%)	11.937(100%)	Yes	
3		Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4		Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.80	1.20	10.80	1.20	0	10.80 (100%)	1.20 (100%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	8.262	0.918	0	8.262 (100%)	0.918(100%)	Yes	
6		Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	19.44	2.16	0	19.44 (100%)	2.16 (100%)	Yes	
		<b>Total</b>						<b>367.0655</b>	<b>40.78505</b>	<b>355.8893</b>	<b>39.5433</b>	<b>12.418</b>				
1	Secondary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4		Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5		Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	14.454	1.606	10.585	14.454 (60%)	1.606 (60%)	Yes	
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.5485 (90%)	1.6165 (90%)	Yes	
8		Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	
9		Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes	
		<b>Total</b>						<b>424.125</b>	<b>47.125</b>	<b>223.4826</b>	<b>24.831</b>	<b>222.936</b>				

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 31-01-2025

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

Junior Engineer  
SS, Bongaigaon

District Project Engineer,  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 31-01-2025

Annexure-C

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	ACR	7	0	7	0	0	0	0	2nd Installment yet to be received= 7
2		Dilapidated ACR LP	1	0	1	0	0	0	0	2nd Installment released on 21-01-2025= 1
3		Boys Toilet	3	3	0	0	0	0	0	
4		Girls Toilet	1	1	0	0	0	0	0	
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		<b>TOTAL</b>	<b>30</b>	<b>22</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1	Secondary Education	Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2		Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	Addl. Class Room	41	41	0	0	0	41	37	4	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	12	9	0	0	0	0	
3		Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4		Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			<b>82</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>69</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1	Secondary Education	Addl. Class Room	19	19	0	0	0	19	13	6	0	0	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3		Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4		Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5		Library	1	1	0	0	0	1	1	0	0	0	0	0	
6	Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	2nd & 3rd Installment yet to be received	
			<b>26</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>18</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 31-01-2025

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
2	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040105401	NIMAGAON BARBAKHARA LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
5	Elementary	SRIJANGRAM	ABHYAPURI	18040302804	UTTAR SALMARA SANKARDEV LPS	Dilap ACR (LP)	1	8.87000	9/30/2024	8.87000	80%	Completion	
6	Elementary	BOITAMARI	ABHYAPURI	18040116301	DHANIRDANGA LP SCHOOL	BT	1	3.00000	10/16/2024	3.00000	100%	Completed	
7	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
8	Elementary	BONGAIGAON	BONGAIGAON	18040207904	BILASHPUR UTTAM ME SCHOOL	ACR	1	8.87000	9/30/2024	7.09600	80%	Completion	
9	Elementary	BONGAIGAON	BONGAIGAON	18040202504	NETAJI HINDI VIDYAPITH ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
10	Elementary	BONGAIGAON	BONGAIGAON	18040204704	TENGAIGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
11	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
12	Elementary	BONGAIGAON	BONGAIGAON	18040208302	NORTH BOITAMARI HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
13	Elementary	BONGAIGAON	BONGAIGAON	18040211201	BONGAIGAON RLY. LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
14	Elementary	BONGAIGAON	BONGAIGAON	18040212104	HINDI H.S. SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
15	Elementary	BONGAIGAON	BONGAIGAON	18040215701	CHAPRAKATA POPRAGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
16	Elementary	BONGAIGAON	BONGAIGAON	18040218704	SRIMANTA SANKARDEV LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
17	Elementary	BONGAIGAON	BONGAIGAON	18040222702	PURANI BONGAIGAON UCCHA BUNIYADI VIDYALAYA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
18	Elementary	BONGAIGAON	BONGAIGAON	18040207910	PRASADI LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
19	Elementary	BONGAIGAON	BONGAIGAON	18040205004	254 NO. BHAWRIAKATA LP SCHOOL	BT	1	3.00000	10/16/2024	3.00000	100%	Completed	
20	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
21	Elementary	BOITAMARI	SRIJANGRAM	18040103403	SANTIPUR MEM	ACR	2	17.74000	9/30/2024	14.19200	80%	Completion	
22	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
23	Elementary	BOITAMARI	SRIJANGRAM	18040100602	KOREYA SR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
24	Elementary	BOITAMARI	SRIJANGRAM	18040106003	CHEDAMARI ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
25	Elementary	BOITAMARI	SRIJANGRAM	18040106402	CHATPARA CHAR SENIOR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
26	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
27	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	BT	1	3.00000	10/16/2024	3.00000	100%	Completed	
28	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	GT	1	3.18000	10/16/2024	3.18000	100%	Completed	
29	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
30	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
31	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
32	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHLAGURI KATASHBARI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 31-01-2025

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
33	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
34	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
35	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
36	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHILAGURI KATASHBARI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
37	Secondary	BOITAMARI	ABHYAPURI	18040107203	UTTAR BOITAMARI GIRLS' HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
38	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	Ramp	1	0.49	8/3/2024	0.49	100%	Completed	
39	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
40	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
41	Secondary	SRIJANGRAM	ABHYAPURI	18040301304	CHUKANI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
42	Secondary	SRIJANGRAM	ABHYAPURI	18040305803	SINGIMARI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
43	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
44	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
45	Secondary	BONGAIGAON	BONGAIGAON	18040212503	LALBAHADUR SHASTRI HIGHER SECONDARY BIDYAPITH	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
					<b>Total</b>		<b>47</b>						

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-01-2025

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
2	Elementary	BOITAMARI	ABHYAPURI	18040106201	800 NO. BORPARA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040109304	KHUTAMARI 3 LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040108103	2NO NAYAGAON LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
5	Elementary	BOITAMARI	ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
6	Elementary	BOITAMARI	ABHYAPURI	18040109804	KUMARKATA GAROPARA LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
7	Elementary	BOITAMARI	ABHYAPURI	18040101503	KHUTAMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
8	Elementary	BOITAMARI	ABHYAPURI	18040112302	KHORCHIMARI PUB MV SCHOOL	Dilap. ACR UP	2	17.00000	12/22/2023	17.00000	100%	Completed	
9	Elementary	BOITAMARI	ABHYAPURI	18040102910	GARO BAPTIST UNION MES	Major Repair	1	4.80000	12/22/2023	4.80000	100%	Completed	
10	Elementary	MANIKPUR	ABHYAPURI	18040408803	734 NO. DHUPURI LUNGJHAR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
11	Elementary	MANIKPUR	ABHYAPURI	18040416108	SONAIKOLA SR. BASIC SCHOOL	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
12	Elementary	MANIKPUR	ABHYAPURI	18040400701	JAGANNATHPARA MVS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
13	Elementary	MANIKPUR	ABHYAPURI	18040404901	6 NO BHANDARA LPS (VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
14	Elementary	MANIKPUR	ABHYAPURI	18040407803	4NO. BHANDARA CHARPARA LPS(VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
15	Elementary	MANIKPUR	ABHYAPURI	18040409501	1044 NO. PUB BARBILA LPS	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
16	Elementary	SRIJANGRAM	ABHYAPURI	18040312902	DUBACHURI PART II LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
17	Elementary	SRIJANGRAM	ABHYAPURI	18040306401	HARIPUR NALDOBA ME SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
18	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
19	Elementary	SRIJANGRAM	ABHYAPURI	18040312904	DUBACHURI PT-II CHARPARA LPS	ACR	2	17.00000	8/3/2024	17.00000	100%	Completed	Alternate approved
20	Elementary	SRIJANGRAM	ABHYAPURI	18040304602	BAPUJI PRATHAMIK BIDYALAYA	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
21	Elementary	SRIJANGRAM	ABHYAPURI	18040307603	1035 NO. ABHYAPURI 4 NO. LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
22	Elementary	SRIJANGRAM	ABHYAPURI	18040305006	DEOHATI ME BIDYAPITH	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
23	Elementary	SRIJANGRAM	ABHYAPURI	18040305010	SIBPUR ME SCHOOL	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
24	Elementary	SRIJANGRAM	ABHYAPURI	18040314102	KABAITARI PART-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
25	Elementary	SRIJANGRAM	ABHYAPURI	18040320205	BALARCHAR GOLAPARA PRE-SR.	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
26	Elementary	SRIJANGRAM	ABHYAPURI	18040306001	KERKHABARI RATANPUR MVS	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
27	Elementary	SRIJANGRAM	ABHYAPURI	18040306607	HARMOHON C. M. GIRLS M.E.SCHOO	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
28	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
29	Elementary	BONGAIGAON	BONGAIGAON	18040200101	DOLAIGAON UZANPARA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
30	Elementary	BONGAIGAON	BONGAIGAON	18040207603	1004NO.DOLAIGAON BHAWLAGURI LP	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
31	Elementary	BONGAIGAON	BONGAIGAON	18040219901	498 NO. BHADRAGAON LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
32	Elementary	BONGAIGAON	BONGAIGAON	18040207601	BHOLANATH ADARSHA LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
33	Elementary	BONGAIGAON	BONGAIGAON	18040215903	GOURISANKAR LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
34	Elementary	BONGAIGAON	BONGAIGAON	18040202302	BHAKARIVITA MES	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
35	Elementary	BONGAIGAON	BONGAIGAON	18040203402	BARCHARA MES	Boundary wall	1	9.00000	8/3/2024	9.00000	100%	Completed	Alternate approved

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-01-2025

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
36	Elementary	BONGAIGAON	BONGAIGAON	18040223302	278 NO HARIRAM MAHESWARI HINDI LPS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
37	Elementary	MANIKPUR	BONGAIGAON	18040409304	1 NO. JARAGURI LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
38	Elementary	MANIKPUR	BONGAIGAON	18040404605	NO. 2 NACHANGURI LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
39	Elementary	BOITAMARI	SRIJANGRAM	18040102401	KOREYA PAHAR MADHYA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
40	Elementary	BOITAMARI	SRIJANGRAM	18040103401	1024 NO. 4 NO. KABAITARI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
41	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
42	Elementary	BOITAMARI	SRIJANGRAM	18040106702	931 NO. HOKODOBA LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
43	Elementary	BOITAMARI	SRIJANGRAM	18040103302	ODUBI MV SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
44	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
45	Elementary	BOITAMARI	SRIJANGRAM	18040115701	ISWARJHARI PT-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
46	Elementary	BOITAMARI	SRIJANGRAM	18040115702	KHORCHIMARI PART-I LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
47	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
48	Elementary	BOITAMARI	SRIJANGRAM	18040106704	BELTOLI PUB LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
49	Elementary	BOITAMARI	SRIJANGRAM	18040105102	34 NO. MOUKHOWA DHARBAR LPS	Major Repair	1	3.21000	12/22/2023	3.21000	100%	Completed	
50	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	Major Repair	1	2.50000	12/22/2023	2.50000	100%	Completed	
51	Elementary	BOITAMARI	SRIJANGRAM	18040104905	DHANTOLA ME SCHOOL	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
52	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
53	Elementary	SRIJANGRAM	SRIJANGRAM	18040327302	710 NO. MAHANPUR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
54	Elementary	SRIJANGRAM	SRIJANGRAM	18040319502	CHALAKURA JANAPRIYA MEM	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
55	Elementary	SRIJANGRAM	SRIJANGRAM	18040318402	GOLAPARA GIRLS M.E.M.	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
56	Elementary	SRIJANGRAM	SRIJANGRAM	18040322202	967 MAINYAPARA SAROJINI BALAK	ACR	2	17.00000	8/3/2024	17.00000	80%	Completion Level	Alternate approved
57	Elementary	SRIJANGRAM	SRIJANGRAM	18040319007	KOKILA MAJPARA (GONAPARA) LPS	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
58	Elementary	SRIJANGRAM	SRIJANGRAM	18040318401	SABU SARDER M.E. SCHOOL	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
59	Elementary	SRIJANGRAM	SRIJANGRAM	18040301001	2 NO. CHARIPUNIA LPS	BT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
60	Elementary	SRIJANGRAM	SRIJANGRAM	18040309103	NARARVITA LPS	Dilap. ACR LP	2	17.00000	12/22/2023	17.00000	100%	Completed	
61	Elementary	SRIJANGRAM	SRIJANGRAM	18040318002	PURBA GOLAPARA PULBHANGA EGS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
62	Elementary	SRIJANGRAM	SRIJANGRAM	18040317806	GOLA.TOMEZUDDIN FAKIR LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
63	Elementary	SRIJANGRAM	SRIJANGRAM	18040306801	581 NO. TAPARTARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved



**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 31-01-2025

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
64	Elementary	SRIJANGRAM	SRIJANGRAM	18040319102	KOKILA DAKSHIN PARA (PACHIM) LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
65	Elementary	SRIJANGRAM	SRIJANGRAM	18040304202	BAREGARH TILAPARA PRE.SR.MADRA	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
66	Elementary	SRIJANGRAM	SRIJANGRAM	18040311801	BECHIMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion	Alternate approved
67	Secondary	Boitamari	ABHYAPURI	18040107505	BOITAMARI H.S SCHOOL	Boundary Wall	1	13.14000		5.25600	40%	Brick Work	2nd installment yet to be received
68	Secondary	SRIJANGRAM	ABHYAPURI	18040305009	ABHAYESWARI HS & MP SCHOOL	ACR	3	48.33000	15-12-2023	26.52	100%	Completed	
69	Secondary	Srijangram	ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Boundary Wall	1	13.50500		10.80400	80%	Completed	3rd installment yet to be received
70	Secondary	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	ACR	2	35.80000		28.64	80%	Plastering	
71	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	ACR	3	48.33	18-10-2023	9.18	100%	Completed	Contractor Work
72	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	Art Craft	1	16.11	18-10-2023	3.06	100%	Completed	Contractor Work
73	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	ACR	3	50.085	10/17/2023	27.06	100%	Completed	Contractor Work
74	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Art Craft	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
75	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Sc. Lab	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
76	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Computer Room	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
77	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Library	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
78	Secondary	SRIJANGRAM	SRIJANGRAM	18040307103	LENGTISINGA H.S SCHOOL	ACR	4	64.44000	15-12-2023	35.36	100%	Completed	
79	Secondary	SRIJANGRAM	SRIJANGRAM	18040309703	P.M.H.S.SCHOOL	ACR	4	64.44000	15-12-2023	35.36	90%	Completion Level	
<b>Total</b>							<b>108</b>						

Monthly status of Fund Receipt and utilisation for the month of January Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Fishery	RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	168.5346	19.8094	168.5346	19.8094	146.898	17.322	168.5346	19.8094	36.12471	136.38836 (80.93%)	15.83093 (79.92%)	Nil	114.6995	Nil	37.51979	Nil	
						Total = 188.344		Total = 188.344						Total = 152.21929							
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
A	Fishery Department	Pradhan Mantri Matsya Sampada Yojana ( PMMSY), 2022-23												
1		Mini Feed Mill	1 no.	Less then 1 Year						1 no.				
2		Large Feed Mill	1 no.	Less then 1 Year						1 no.				

Name of the Department :Fishery Department

## Progress report up to the Month of January /2025

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Fresh Water Fish Hatcheries (in nos)	1 no.	1 no.	100%	Nil	Nil	Nil	
		New Seed Rearing Ponds(in Ha)	8.00 ha	7.80 ha	97.50%	7.00 ha	Nil	Nil	
		Construction of New Ponds(in Ha)	11.00 ha	10 ha	90.90%	Nil	Nil	Nil	
		Livelihood support for Fishers(in Nos)	300 nos	300 Nos.	100%	300 nos.	Nil	Nil	

2) Challenges faced by the dept in implementing the schemes:

a) Since the schemes are beneficiary oriented , the beneficiary share contributed is not always smooth.

b) Timely not getting the 100% govt. share.

3) Recommendation to overcome the challenges while implementing the schemes

a)Timely release 100% govt. share.

b) etc.

4) Best Practices followed by the department

a)

b) etc.



12	Strengthening of Consumer Commission	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Confonet Project	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Paddy Procurement	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013							
2		Consumer Welfare Fund							
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan							
4		Smart Public Distribution							
5		Fair Price Shop Automation under NFSA							
6		Consumer Awareness Activities							
7		AAMAR DUKAN							
8		Samabai Sabalakaran							
9		Construction of Godown							
10		End-to-End Computerization							
11		State Consumer Helpline							
12		Strengthening of Consumer Commission							
13		Confonet Project							
14		Paddy Procurement							



15	Rice Fortification							
----	--------------------	--	--	--	--	--	--	--









GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH  
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ *SI*

Date...*04/02/2025*...

To,

✓ **The District Commissioner,  
Bongaigaon**

Sub :- Submission of monthly progress report of Irrigation Schemes for the month of January 2025.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of Irrigation Schemes with Annexure A, B, C & D for the month of January 2025 under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon for favour of your kind disposal.

Encl:- As stated above

Yours faithfully

Executive Engineer,  
Bongaigaon Abhayapuri North Division,  
(Irrigation),Bongaigaon

**1) Schematic performance report**

**PROGRESS REPORT UP TO THE MONTH OF JANUARY 2025.**  
 Name of Department:- Bonggaigaon Abhayapuri North Division( Irrigation), Bonggaigaon

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	"Borhara FIS" under RIDF-XXVIII(NABARD) for the year 2021-22	-	1 No	100%	1 No	1 No	100%	-
2	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bonggaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	-
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	-
4	Solar Powered MDTW Scheme at 32- Bonggaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	-	92%	Work in progress.
5	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	-	1 No	100%	1 No	-	-	Work order issued but work not started.
6	Installation of Solar Shallow Tube Well Schemes under 18 No. Bonggaigaon LAC in Bonggaigaon District under SOPD-G (5 Pts.) for the year 2024-25	-	1 No	100%	1 No	-	-	Tender process is done, work order not issued.

  
 Executive Engineer  
 Bonggaigaon Abhayapuri North Division  
 (Irrigation), Bonggaigaon

## 2) Challenges Faced by the Dept. in implementing the scheme:

- **Frequent flood submergence of cultivation land during the monsoon period:** During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- **Limited work period due to long monsoon:** The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation) Bongaigaon

### **3. Recommendation to overcome the challenges while implementing the schemes**

**1 . Frequent flood submergence of cultivation land during the monsoon period:** To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.

**2. Limited work period due to long monsoon:** The plan and estimates are to be prepared in advance so that the Administrative Approval , Technical Sanction and Work Order are available before the working season starts.



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation) Bongaigaon



#### **4) Best practices of this department:-**

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under “ Jal Shakti Abhiyan: Catch the Rain.” Portal.
- Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

S. No.	Admin. Dept.	Name Of scheme (+ single-mention agency)	PRMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CMA/ SNA/ Others as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & % in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			2022	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed Scheme
		PNKSV-HKRP		State																
		SOND-G		State																
		Installation of solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bonggaon LAC (7 Points) for the year 2022-23.										8,72,179 L	54,65,488 L	-	48,72,18 L (89.14%)	-	-	Nil	Nil	
		Installation of solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapur North LAC (2 Points) For the year 2022-23.										1,76,552 L	15,61,568 L	-	14,76,85 L (94.57%)	-	-	Nil	Nil	
		Nigamghola F.15 (Pt-I, II & III) Schemes under SCPP-G for the year 2020-21 under 32- Bonggaon LAC											199,99 L	-	190,22,429 L (95.12%)	-	-	Nil	Nil	
		Schemes of NEC	248	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NLCPR (now NESIOS)	3559	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Irrigation Census	2027	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SCSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		TSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NABARD (RUDF)		Others																
		Remodelling of Bonggaon Mulgaon FIS under RIDF-XXVII (NABARD) for the year 2020-21								40,3599	Nil	40,3599	10,48,226 L	189,152 L (100%)	Nil	-	-	Nil	Nil	
		Bonggaon FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22										60,71,332	135,00 L	177,966 L (94.77%)	-	-	-	Nil	Nil	
		Solar Powered MDTW Scheme at 32- Bonggaon LAC (3 Point) under RIDF-XXX (NABARD) for the year 2023-2024											112,50 L	-	Nil	-	-	Nil	Nil	

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (please visit <https://www.indiabudget.gov.in/budget.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

  
Executive Engineer  
Bongaijan Abhaypur North Division  
(Irrigation), Bongaijan


## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY-IRKKP	Nil	-	-	-	-	-	-	-
		SOPD-Q	Nil	-	-	-	-	-	-	-
3	Irrigation	Installation of Solar Shallow Tube Well Scheme under 18 Bongaijan LAC in Bongaijan District under SOPD-Q (5 Points) for the year 2024-25.	1	-	-	-	-	-	-	Tender process is done, work order not allowed.
		Scheme of NRC	Nil	-	-	-	-	-	-	-
4	Irrigation	NICTR (see NESRDS)	Nil	-	-	-	-	-	-	-
5		Irrigation Census	Nil	-	-	-	-	-	-	-
6		ICSP	Nil	-	-	-	-	-	-	-
7		TSP	Nil	-	-	-	-	-	-	-
8		NAVARD (TSP)								
		Solar Powered MDTW Scheme at 34- Abhanjapur North LAC (3 Point) under RIDD-XXX (NAVARD) for the year 2024-2025	1	-	-	-	-	-	-	Work not started. Work Order issued.

Executive Engineer  
Bongaijan Abhanjapur North Division  
(Irrigation), Bongaijan



Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED			
6		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		NABARD (RIDF)															
		Borhara FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	>1 Year	-	-	-	-	100%	-	-	-	-	-	-	Completed.
		Solar Powered MDTW Scheme at 32- Bongaiyaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approach Road.	-	1 Year	-	-	-	-	92%	-	-	-	-	-	Balance Works will be completed within the Month of Feb 2025
9		Installation of Solar Shallow Tube Well Scheme under 18- Bongaiyaon LAC in Bongaiyaon District under SOPD-G (5 Points) for the year 2024-25.	-	-	Less than 1 Year	-	-	-	-	-	-	-	-	-	-	-	NOT STARTED Work started soon.

  
 Executive Engineer  
 Bongaiyaon Abhayapuri North Division  
 (Irrigation), Bongaiyaon

**Progress report up to the Month of January/2025**

**Name of the Department : Labour Welfare Department**

**Schematic performance report**

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24			Achievement in FY 2024-25 up to the month of January/2025			Remarks	
				Achievement in absolute no		%	Target	Achievement in absolute no			%
1	Assam Building and other Construction Workers Welfare Act	Registration and Benefits disbursement to beneficiaries and conduct of awarness programme	Nil	Registration	11, 469 Nos.	N/A	Nil	Registration	561 Nos.	N/A	
				Educational Assistance	5827 Nos.	N/A		Nil	Nil		
				Medical Assistance	148 Nos.	N/A		Medical Assistance	10 Nos.		
				Pension Benefit	238 Nos.	N/A					
				Marriage Assistance	11 Nos.	N/A					
				Death Benefit & Funeral Assistance	145 Nos.	N/A					
				Disability Pension	2 Nos.	N/A					
2	E Shram	Conduct of awarness programme and dispose of the process of claims of ex -gratia	Nil	Registraion under e-shram	1,96,532 Nos.	N/A	Nil	Registration	7445 Nos.	N/A	
								1 (One) no. claim for ex-gratia was received and disposed at our end accordingly	N/A		
3	Child and Adolescent Labour (P&R) Act 1986	Inspection -cum- Rescue drive	Nil	Total No. of Child/ Adolescent Labour rescued	45 Nos	N/A	Nil	Total No. of Child/ Adolescent Labour rescued	12 Nos	N/A	
4	Plantation Labour Act 1951	Inspection to ascertain the proper implementaion of the Act	Nil	Ensured the just implementantion of the provision of PL Act				Ensured the just implementantion of the provisions of the Act			N/A
5	Employees Compensation Act 1923	Award of compensation against death / injury case of workers	Nil	Total no. of Judgement amount delivered	82 Nos.	N/A	Nil	Total no. of Judgement amount delivered	26 Nos.	N/A	
				Awarded Amount	Rs. 65678081.00			Awarded Amount	Rs. 3,10,24,856/-		

6	Assam Transport Workers' Social Security Scheme 2022	The Commissionerate of Labour, Assam introduced the Motor Transport Scheme with a threefold objective of providing disability benefits, offering financial assistance for accidental death during employment, and linking registered beneficiaries to health schemes for treatment of critical diseases		Yet to be implemented	N/A	N/A	N/A	N/A	N/A	N/A	
---	--	---	--	-----------------------	-----	-----	-----	-----	-----	-----	--

2) Challenges faced by the dept in implementing the schemes:

- a) Lack of adequate Manpower
- b) Non availability of departmental vehicle
- c) Non availability of sufficient fund for conducting awarness programme

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required manpower
- b) Provided sufficient fund
- c) Departmental vehicle should be provided

4) Best Practices followed by the department

- a) Proper and just implementaion of various labour welfare lagislations

Labour Officer, Bongaigaon



Monthly status of Fund Receipt and utilisation for the month of up to December 2024

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Imple-mentation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	Labour Welfare Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Remarks if any
1	N/A	N/A	

Labour Officer, Bongaigaon

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year**

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Department	As mention Schematic performance report	Nil	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year														
Sl. No.	Admin. Dept	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Labour Welfare Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

Name of the Department :

Progress report up to the Month of January./2025

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month-----/2024		Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2								

2) Challenges faced by the dept in implementing the schemes:

- a)
- b) NIL
- etc.

3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b) NIL
- etc.

4) Best Practices followed by the department

- a)
- b) NIL
- etc.

Reserve Bank of India  
Bangalore  
Bank Office

Monthly status of Fund Receipt and utilisation for the month of January, Year-2025  
 A. For the Schemes: Funds received

Annexure-A

S. No.	Admi. n. Dept.	Name of Scheme ( + Imple- mentation agency)	PFMS Code & State/ EAP etc.	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNY/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & % in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Omnodo (SOPD)	SLS- AS177	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Assam Microfinance and Retail Scheme (AMFRSA) 2021 (SOPD)	NE	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)	NE	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Apon Ghar	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Bidyaxant	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Abhinandan	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Apon Bahan	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\* - will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For draw use: [www.tandikadep.gov.in/dra.php](http://www.tandikadep.gov.in/dra.php) and concerned Station/Department website to know the list of Central Schemes of current and previous year.)

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1			NIL	
2			NIL	
3			NIL	
4			NIL	



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-C

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Finance	Orunodoi (SOPD)		100%								
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Apon Ghar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Bidyalaxmi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Abhivandan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Apon Balam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Finance	Orunodoi (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Aapon Char	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		Bidyabuxmi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Abhinandan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Aypon Bahan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



**GOVERNMENT OF ASSAM**  
**OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY**  
**BONGAIGAON**

No. ACB/109/1/2024-25/421

Date:06.02.2025

To,  
The District Development Commissioner,  
Bongaigaon


Sub : **Submission of Report Regarding Fees Collection, Inspection etc. for the month of January/2025.**

Sir,  
With reference to the subject cited above, I have the honour to submit herewith the report regarding fees Collection, Inspection etc. for the month of January/2025.

1. Target Fixed for the Financial year 2024-25	=	Yet to be Fixed.
2. Collection for the month of January/25	=	1,22,620.00
3. Collection of fees up to previous month	=	8,60,548.00
4. Progressive total	=	9,83,168.00
5. No. of Business Premises inspected and Re-verification and stamping done January/2025	=	223 Nos.
6. No. of Business Premises inspected and Re-verification and Stamping done upto previous month	=	1726 Nos.
7. Progressive Total of inspection and Re-verification and Stamping done	=	1949 Nos.
8. No. of Market Visited (New Bongaigaon Railway Market, Bash Bazar, Kabaitary, Abhayapuri, Boro Bazar, Kirtanpara)	=	7 Nos.
9. No. of prosecution cases registered	=	Nil
10. No. cases compounded	=	Nil
11. Compounding fees realized	=	Nil

This is for favour of your kind information and necessary action.

Yours faithfully,


  
Asst. Controller of Legal Metrology,

Bongaigaon  
Asst. Controller of  
Legal Metrology, Bongaigaon

Memo No. ACB/109/1/2024-25/422

Date:06.02.2025

Copy forwarded to the Commssioner, Food , Public Distribution, Consumer Affairs and Legal Metrology, Assam and Guwahati-7 for information.

  
Asst. Controller of Legal Metrology,

Bongaigaon  
Asst. Controller of  
Legal Metrology, Bongaigaon

ofc



**GOVT. OF ASSAM**  
**OFFICE OF THE ASSISTANT CONTROLLER OF LEGAL METROLOGY**  
**BONGAIGAON**

No. ACB-109/2024-25/423

Dated:06.02.2025

To,

**The District Development Commissioner**  
**Bongaigaon**

Sub: **Submission of Monthly Progress report for the Month of January/2025**

With reference to the above I have the honour to submit herewith the Fees Collection report as per your prescribed format for the month of **January/25** of the Office of the Assistant Controller of Legal Metrology, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclosed: **Filled up Reports for the month of January/25**

Yours faithfully,



Assistant Controller of Legal Metrology

Bongaigaon  
Legal Metrology, Bongaigaon

alc

Format for submission of Monthly Progress Report for the month January/2024...for DDC meeting

Sl No	Name Of Deptt.	Name of Programme	Financial progress (Rs. in Lakh)				Cumulative	Physical target	Physical target		Cumulative	Remarks
			Fund Sanctioned	Fund Received	Cumulative progress till previous month	Progress for the month			Cumulative progress till previous month	Progress for the month		
1	Legal Metrology Bongaigaon						YET TO BE FIXED					
									8,60,548.00	1,22,620.00	9,83,168.00	

  
 Asst. Controller of  
 Legal Metrology, Bongaigaon

etc

Name of the Department: **Legal Metrology, Bongaigaon**

## 1) Scheme performance report

Sl. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Verification /Stamping	Collection of verification fees	-	10,48,457.00	-	-	9,83,168.00	-	-
2.	Inspection	No of Business premises, Establishment etc. inspected	-	2870 Nos.	-	-	1949 Nos.	-	-
3.	Prosecution case	Compounding fees collected	-	Nil	-	-	35,000.00	-	-

## 2) Challenges faced by the dept in implementing the schemes

a) Vehicle Problem

## 3) Recommendation to overcome the challenges while implementing the schemes

a) Vehicle should be provided for smooth functioning.

## 4) Best Practices followed by the department

a) Regular inspection.

b) Publicity and Enforcement is done.

  
 Asstt. Controller of  
 Legal Metrology, Bongaigaon

## Sector wise Administration

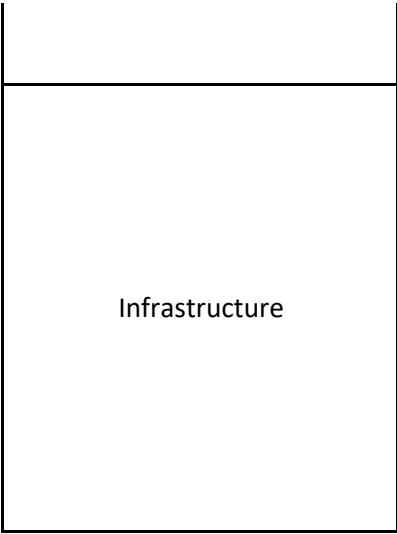
Social Sector

Economic Development

Finance Planning

Management & Facilitation

Reforms, governance  
Facilitation & Regulation



Infrastructure

## ation Departments

1. Cultural Affairs
2. Education - Higher
3. Education- School Education: Elementary & Secondary
4. Food, Civil Supplies and Consumer Affairs
5. Health & Family Welfare
6. Hill Areas
7. Indigenous & Tribal Faith and Culture Department
8. Labour Welfare
9. Medical Education & Research
10. Social Justice & Empowerment
11. Sports and Youth Welfare
12. Tea tribes Welfare
13. Tribal Affairs (Plains)
14. Welfare of Bodoland
15. Welfare of Minorities & Development
16. Women & Child Development
17. Agriculture
18. Animal Husbandry and Veterinary
19. Cooperation
20. Fishery
21. Handloom, textiles & Sericulture
22. Industries and Commerce & Public Enterprise
23. Panchayat & Rural Development
24. Revenue and disaster management
25. Science & Technology & climate change
26. Skill, Employment and Entrepreneurship
27. Soil Conservation
28. Horticulture and Food Processing Department
29. Finance
30. Transformation and development
31. Act East Policy Affair
32. Administrative Reforms, Training, pension & Public Grievances
33. Election
34. Environment and Forest
35. Excise
36. General Administration
37. Home & Passports
38. Political
39. Implementation of Assam accord
40. Information & public relation & Printing & Stationary
41. Judicial
42. Legislative
43. Mines & Minerals

44. Parliamentary Affairs
45. Personal
46. Border Protection & Development
47. Housing and Urban Affairs
48. Information Technology
49. Irrigation
50. Water resources
51. Power
52. Public Health Engineering
53. PWD ROADS
54. Public Works NH & Building
55. Transport
56. Tourism

Monthly status of Fund Receipt and utilisation for the month of Janaury..... Year ...2025.....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*=- will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL







GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER (PHE), BONGAIGAON DIVISION, BONGAIGAON

NO. PHEE/BNGN/TC-79 PLX/2024-25/ 3175

DI 01/02/2025

To.

The District Development Commissioner,  
Bongaigaon District, Bongaigaon.

Sub: - Submission of DDC Progress report for the Month of February/2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the DDC progress report along with PPT both hard & soft copy (soft copy via e-mail) for the month of January/2025 as per prescribed Format under Bongaigaon (PHE) Division, Bongaigaon.

This is for favour of your information and kind necessary action.

Enclosed: As stated above.

Thanking you Sir,

Yours faithfully

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon.

Monthly status of Fund Receipt and utilisation for the month of January, Year 2025  
 A. For the Schemes: Funds received

Annexure A

(Rs. in crore)

S. No.	Admin. Dept.	Name Of scheme ( + Implementation agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ ISM etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &% in Bracket)		Amount for which lies are pending at the end of previous year	Utilisation in certificate submitted against total available funds for the current year	Amount for which lies are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JIM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.497	9.833	88.497	9.833	0.42	88.12 (91.58%)	9.79 (99.58%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Sunch Bharat Mission Gramin, Assam	PFMS code - 9151 SLS Code AS65	CS	0.000	0.000	0.000	0.000	0.5884	0.0654	0.5884	0.0654	0.1081	0.49 (83.45%)	0.054 (83.45%)	NIL	Submitted	NIL	NIL	

  
 Executive Engineer (PHE)  
 Bongaigaon Division, Bongaigaon

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Bill not raise by the contractor	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Nini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Umar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFALI) PWSS	Bill not raise by the contractor	
15		Katachbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of BhakheriBhitha PWSS	Bill not raise by the contractor	
21		Beamari Ravapara PWSS	Bill not raise by the contractor	

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
22		Ohileguri Bazar PESS	Bill not raise by the contractor	
23		Ghileguri Pt. II New PWSS	Bill not raise by the contractor	
24		Sirelaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHELAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

  
 Executive Engineer (PHE)  
 Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure C

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2	Public Health Engineering	Swachh Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25

  
 Executive Engineer (PHC)  
 Bongaigaon Division, Bongaigaon  
 2.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous year

Annexure-D

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year- Categorical works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorical works based on the stage of physical progress						Remarks
				Less than 1 Year	=1 to <3 yrs	=3 to <5 yrs	=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JAM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2		Swachh Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	163	0	0	0	0	NIL	*Total nos. of school = 213 nos. (For construction of pipe composting unit)

  
 Executive Engineer (PHE)  
 Sorigaon Division, Sorigaon



GOVT. OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER (PHE), BONGAIGAON DIVISION, BONGAIGAON.

NO. PHEE/BNGN/TC-79 PLX/2024-25/ 3173

DI 01/02/2025

To,

✓ The District Development Commissioner,  
Bongaigaon District, Bongaigaon.

Sub: - Submission of Information regarding "CM's DASHBOARD" for the Month of February/2025

Sir,


With reference to the subject cited above, I have the honour to submit herewith the Information regarding CM's Dashboard for the month of January/2025 as per prescribed Format under Bongaigaon (PHE) Division, Bongaigaon.

This is for favour of your information and kind necessary action.

Enclosed: As stated above.

Thanking you Sir,

Yours faithfully

  
Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon.

**CM DASHBOARD FORMAT FOR THE MONTH OF February, 2025**

#	Department	Indicator	KPI	Data Source	Target Type	Target	Achievement	Remarks
57	Public Health Engineering Department	PHU Connections under Jal Jeevan Mission during current FY	N/A	Manual	2024-25	31,962 Nos.	12,080 Nos. (37.79%)	
58		Functional Tap Water Connection in Households	Household tap connection	API	overall	1,03,703 Nos.	1,41,946 (86.71%)	
59		ODF Plus Model Villages (SOM-G)	ODF Plus progress	API	overall	534 Nos.	534 Nos. (100.00%)	01 No. of Village is shown in excess as per IMIS - i.e., BGR Township. It has been intimated to HQ for connection and necessary action.
60		Tap Connection in AWCs	AWC tap connection	API	overall	909 Nos.	909 Nos. (100%)	
61		Tap Connection in Schools	School tap connection	API	overall	946 Nos.	946 Nos. (100%)	
62		Tap Connection in Tea Garden households	Tea garden tap connection	API	overall	545 Nos.	545 Nos. (100%)	
63		Tap water connection provided to Anganwadis under Jal Jeevan Mission	N/A	Manual	overall	909 Nos.	688 Nos. (75.69%)	
64		Tap water connection provided to Schools under Jal Jeevan Mission	N/A	Manual	overall	946 Nos.	833 Nos. (88.05%)	

  
 Executive Engineer (PHE)  
 Durgam Cheruvu Division, Durgam Cheruvu

## Progress report up to the Month of December/2024

Name of the Department : Panchayat and Rural Development Department.

### 1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Persondays Generation	2417341	2335548	96.62	562523	548061	97.43	
2	AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	MGNREGA Administrative Contingency	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	MGNREGA CFPT Cluster Facilitation Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AS-MGNREGA (Project Unnati)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	80	25	30	120	
6	15th FC Grant	Progress of construction	258	120	47	NA	NA	NA	
7	PMAY-G	Progress of construction	61135	60091	98.29	998	81	8.1	Recently received target
8	State Own Priority Development (SOPD)	NA	NA	NA	NA	NA	NA	NA	
9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	716	567	79.47	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	NA	234	61	26.07	
12	National Family Benefit Scheme	Aadhaar Seeding	NA	NA	NA	20081	16706	83.19	
13	Old Age Pension from State Contribution (SKKBPA)	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
14	Indira Miri Universal Widow Pension Scheme	NA	NA	NA	NA	NA	NA	NA	
15	One time Financial Assistance under IMUWPS	NA	NA	NA	NA	NA	NA	NA	
16	Aideu Handique Mahila Sanman Achoni	NA	NA	NA	NA	NA	NA	NA	
17	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Revolving Fund	240	43	17.92	140	31	22.14285714	
		Community Investment Fund	286	101	35.31	371	166	44.74	
		SHG credit linkage	5084	4282	84.23	4998	3793	75.89	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	NA	NA	625	795	127.20	
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Integrated Farming Cluster	NA	NA	NA	1200	1200	100.00	

21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	1622	337.9166667	359	27	7.52	Till FY 2022-23 there was no training target, 480 Target is for FY:2023-24
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	
23	Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Scooty Distribution to cadres	260	260	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA	NA	NA	NA	

## 2) Challenges faced by the dept in implementing the schemes:

1. Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries misuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members, in marriage purpose, consuming liquors and incurring other expenditures.
2. The houses could not be completed in case where the beneficiary died without having legal heir.
3. Non generation of job card work code of the PMAY-G beneficiaries in time is hampers in completion of houses.

AS-MGNREGA (Project Unnati)

The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

## 3) Recommendation to overcome the challenges while implementing the schemes

1. The fund for construction of PMAY-G houses is not sufficient as per present market price of materials .
2. As due to misuse of fund by a portion of beneficiaries the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course .

## 4) Best Practices followed by the department

PMAY-G Regular Monitoring & Awareness to beneficiaries.







23	Kanaklata Mahila Sabalikaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	



## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	140	0	0	2	16	63	59
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	0	0	0	0	0	0	0
7		PMAY-G	998	81	93	109	257	398	60
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGS)	Nil	0	0	0	0	0	





23	Kanaklata Mahila Sabalikiran Yojana	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NA fund not receipt

Model DDC/CDC minutes of meeting format

Subject	Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken	Agency responsible & Timeline

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

Sl. No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				

Name & Signature of the Official chaired the meeting on each of the page.

### Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering
	53. Public Works (Roads)
	54. Public Works (Bldg. & NH)
	55. Transport
	56. Tourism

## Monthly status of Fund receipt and utilisation for the month of January Year 2025

## A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, <b>BONGAIGAON</b> , Assam ( <b>External Electrification</b> with Load Security & Campus light etc.) ( <b>GROUP-A</b> )		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, <b>BONGAIGAON</b> , Assam ( <b>Providing Solar lighting</b> ) <b>GROUP-B</b> )		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - <b>Group- A"</b>		Central Share-CSS															Electrical Load Sanction Obtained
8	-Do-	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- <b>Group- B"</b>		Central Share-CSS															Street light pole reached at site
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE															Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrester and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE															Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE															Completed.

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any



## Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1	1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						
3	Education	Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including	1					1		
4	Education	Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		

Executive engineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

**Annexure - D**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	<b>Total</b>	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		2	2	4			2	4	3			2	
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1					1	1					

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.

Progress report up to the Month of January/2025

Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target ( no of Road)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	3	75%	
3	RIDF-XXIV for 2018-19		2	2	100%	.....	.....	.....	
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%	.....	.....	.....	
6	RIDF-XXVII for 2021-22		2	2	100%	.....	.....	.....	
7	SOPD for 2018-19		12	12	100%	.....	.....	.....	
8	SOPD for 2019-20		5	5	100%	.....	.....	.....	
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%	.....	.....	.....	
11	SOPD for 2022-23		5	4	80%	1	1	100%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	20	60%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

16	Mukhya Mantrir Mathauri Pakikaran Achani( MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24		50	0	0%	50	13	26%	
18	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24		25	0	0%	25	25	100%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA) for 2023-24		115	0	0%	115	15	14%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

**2) Challenges faced by the dept in implementing the schemes:**

- a) Frequent flood left a very small window for the work to be completed.
- b) Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

**3) Recommendation to overcome the challenges while implementing the schemes**

- a) N/A

**4) Best practices followed by the department**

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

Executive Engineer, PWRD  
Bongaigaon District T R Division  
Bongaigaon



***New Formate for Annexure-A,B,C,D for  
the month of January, 2024***











10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00		1707.67		3013.76		2489.62 (82.60%)	0	Submitted	0.00	0.00	
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	1060.19		1694.06		1606.808 94.26%	0.00	Submitted	0.00	0.00	
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0		2200.00	N/A	0.00		0	0.00	0.00	
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00		

· PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)  
Executive Engineer,PWRD  
Bongaigaon District TRD

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag)  
Executive Engineer, PWRD  
Bongaigaon District TRD





Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	8	0	0	1	0	4	3
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0

(Ashim Kumar Nag)  
Executive Engineer,PWRD  
Bongaigaon District TRD

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	0
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	0
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	1	0	0	0	0	0
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	1	0	0	0









Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag)  
Executive Engineer, PWRD  
Bongaigaon District TRD

## Progress report up to the Month of January/2025

Name of the Department : Sericulture

### 1) Schematic performance report

Sl. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Routine Departmental Activity	1.Production of Eri raw silk	146.054 MT	122.18 MT	83.65 %	148.054 MT	59.87 MT	40.44 %	Mass rearing started from late January,2025 Mulberry rearing done only during spring and autumn crop.
		2.Production of Muga raw silk	1.450 MT	0.228 MT	15.72 %	1.46 MT	0.1355 MT	9.280%	
		3.Production Mulberry raw silk	0.150 MT	0.086 MT	57.33 %	0.15 MT	0.042 MT	28.50%	

#### 1) Challenges faced by the dept in implementing the schemes :

- a) Shortage of man power( Technical as well as labourer)
- b) Adverse effect of climate change leading crop failure.
- c) Poor/ fragmented land holding of the farmers.

#### Recommendation to overcome the challenges while implementing the schemes

- a) To overcome the problem of labourer in the farms/centres engagement of Job card holders under MGNREGA might be initiated on need basis
- b) Raising of systematic plantation of silkworm food plants in 0.5 to 1 acre land is recommended for farmers to be taken up in in FIG groups. Moreover, frequent awareness programme will be conducted acquainting the farmers with new technology for better achievement.

#### 2) Best practices followed by the Department

- a) Department has initiated awareness programme of sericulture activities at different farm/centres and village area enabling them to gain the proper knowledge of Sericulture including eri spinning.

Sd/-  
Shyam Prasad Pradhan  
Assistant Director of Sericulture  
Bongaingaon::Assam



Monthly status of Fund receipt & utilization for the Month of January, 2025

A. For Schemes : Fund Received

Annexure-A

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council /Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which		Remarks		
					Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Centr al Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom Textile and Sericulture department (HTS)	<b>Implementing Agency:</b> Directorate of Sericulture	Nil	EAP ( World Bank Finance Project ,APART)							40.00 lakh		98.13 lakh excluding beneficiary share of Rs. 21.78 lakh	80.01 lakh (81.53%)		Nil	under process	Nil	Nil	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon. NB: Rs. 18120/- only per beneficiary is yet to be paid as 3rd installment after completion of rearing house in reimbursement system.		

Sd/-  
Shyam Prasad Pradhan  
Assistant Director of Sericulture  
Bongaigaon::Assam

Schemes for which no funds are received by the District / Council : For

Annexure -B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	NIL	NA	

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil	--	--	--	--	--	--	--	

Sd/-  
 Shyam Prasad Pradhan  
 Assistant Director of Sericulture, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years Annexure –D

Sl. No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S )	EAP APART ( Eri rearing house and Kesseru plantation )	1 (One)					Nil		95%						Beneficiaries are asked to complete works at the earliest.
		MGNREGA (convergence Scheme Som plantation )	3 (Three)								70%					Off season for planting. The concerned authority is requested to expedite the work and complete early in next planting season.



## Monthly status of Fund Receipt and utilisation for the month of September Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

--	--	--	--	--

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	315	170			145		
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						



**Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission**  
**Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25**

**Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD) Department:- SEED**

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	27
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	30
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Complete	28
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Complete	27
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Complete	25
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	1/31/2025	4/11/2025	Training ongoing	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona l	1/31/2025	3/19/2025	Training ongoing	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	2/1/2025	3/25/2025	Training ongoing	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	25	Yes	Construction	Mason Tiling	1/31/2025	3/24/2025	Training ongoing	

GOVT. OF ASSAM  
OFFICE OF THE DIVISIONAL FOREST OFFICER  
BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/DDC Meeting./2024-25/ 663.

Dated :Bongaigaon, the 6<sup>th</sup> February/2025.

To

✓ The District Development Commissioner,  
Bongaigaon, 783380.

Sub: Submission of report for DDC meeting for the Month of February/2025.

Ref: DC Office Letter No:BND/DDC/49/2011/ Dtd:01/02/2025

Sir,

With reference to the subject cited above, I have the honour to submit herewith the DDC meeting report for the month of January/2025 as per format of Progress Report and ANNEXURE A B C D under Bongaigaon S.F. Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Encls: 1. Progress Report  
2. ANNEXURE A, B, C & D.

Yours faithfully,

  
Divisional Forest Officer  
Bongaigaon S.F. Division  
Bongaigaon

**Progress report upto the Month of January/2025**

Name of Department: Environment and Forest Department

Name of Division: (Bongaigaon Social Forestry Division.)

**1. Schematic performance report**

Sl No.	Name of the Scheme/activity		Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 upto the month of January/2024			Remarks
					Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	CAMPA	10 Ha ABA Nursery	Time to time by Higher Authority	10 Ha		{0}	180000 Nos			Creation and Advance work is going on
		1.5 Ha Nursery		1.5 Ha		100%		1,50,000 Nos.	-	Advance work is going on
2	APFBC	100 Ha ANR Plantation at Manikhora		100 Ha	-	100%	-	41,786 Nos	100%	Maintenance of plantation is going on
		200 Ha ANR Plantation at Ganai ghuli		200 Ha	-	100%	-	50,460 Nos	100%	Maintenance of plantation is going on
		100 Ha ANR Plantation at Jakuswara		100 Ha	-	100%	-	38,500 Nos	100%	Maintenance of plantation is going on
	SOPO	5 Ha ABA Nursery (Jakuswara pt-II)		5 Ha	-	-	80000 Nos		-	Creation and Advance work is going on
		5 Ha ABA Nursery (Tipukhuri, Bhasmani)		5 Ha	-	-	80000 Nos		-	Creation and Advance work is going on
3	Road side plantation	NHA					8500 Nos	8500 Nos	100%	Maintenance of plantation is going on
		Gauripur to Rupshi Airport Road				1500 Nos			Plantation Work is going on	

2) Challenges faced by the dept. in implementing the schemes:

Nil

3) Recommendation to overcome the challenges while implementing the schemes.

Nil

4) Best Practices followed by the department.

Prepared Seedling through the mother bed.

  
 Divisional Forest Officer,  
 Bongaigaon S.F. Division,  
 Bongaigaon.



Monthly status of Fund receipt and utilisation for the Month of January, 2025  
For the Schemes/Funds received.

Annexure-A

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLN	Category of CS/STATE etc.		Opening Balance With OIA/SHA/Other as applicable		Opening Balance With the Division/Council/ Other as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LICs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Environment & Forest	CAMPA	10 Ha ABA Nursery	Nil	State	Nil	1,07,06,930	Nil	1,07,06,930	Nil	1,07,06,930	Nil	10706930	5299763	Nil	5447111	5447171	0	Nil	Nil	Creation and Advance Work is going on	
		1.5 Ha Nursery	Nil	State	Nil	1510528	Nil	1510528	Nil	1510528	Nil	1510528	999999	Nil	514533	514533	0	Nil	Nil	Advance Work is going on	
	APFRC Phase-II	IA2.2	Nil	State	Nil	36737589	Nil	36737589	Nil	36737589	Nil	36737589	0	Nil	36737589	8523855	28213734	Nil	Nil	Work is going on	
	Road Side Single Plantation	NIAI (C)	Nil	State	Nil	11974202	Nil	11974202	Nil	11974202	Nil	11974202	1465103	Nil	8394694	1465103	8500000	Nil	Nil	Work is going on	
		NIAI (D)	Nil	State	Nil	11206823	Nil	11206823	Nil	11206823	Nil	11206823	565931	Nil	10540892	4441504	6365316	Nil	Nil	Work is going on	
	SOPD	Gauripur to Rupshi Airport Road	Nil	State	Nil	3242712	Nil	3242712	Nil	3242712	Nil	3242712	3000826	Nil	241892	241892	0	Nil	Nil	Plantation Work is going on	
		5 Ha ABA Nursery (Jaluzwapa) (I-II)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Creation and Advance Work is going on
		5 Ha ABA Nursery (Tilpukhari, Bhosaman)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Creation and Advance Work is going on	

  
 Divisional Forest Officer,  
 Bongaigaon S.F. Division,  
 Bongaigaon.

B. Schemes for which no funds are received by the District Council:

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SFG	Not known	
2		TSP	Not known	
3		SCCP	Not known	

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**


Sl No.	Admn.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress				
				100%	75-99%	25-49%	1-25%	Not started
		CAMPA	2	0	0	1	0	0
1	Environment & Forest	APFBC (Plantations)	3	0	1	0	0	0
2		Road Side Plantation	3	0	1	0	0	0
3		SOPD	2	0	0	1	0	0

  
 Divisional Forest Officer,  
 Bonggaon S.F. Division,  
 Bonggaon.

## Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to 3 yr	>=3 to 5 yr	>5 yr		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest	CAMPA	10 Ha ABA Nursery	1	0	0	0	1	0	0	0	1	0	0	
			1.5 Ha Nursery	1	0	0	0	1	0	0	0	1	0	0	
2		AFFBC	APFBC (Plantations)	0	1	0	0	1	0	1	0	0	0	0	
3		SOPD	5 Ha ABA Nursery (Akuswara pt-II)	1	0	0	0	1	0	0	0	1	0	0	
			5 Ha ABA Nursery (Tilpukhuri, Bhosamari)	1	0	0	0	1	0	0	0	1	0	0	
4		Road side plantation	NHAI/C	NHAI/C	1	0	0	0	1	1	0	0	0	1	0
				NHAI/D	1	0	0	0	1	0	1	0	0	0	0
			Gauripur to Rupshi Airport Road	1	0	0	0	1	0	0	0	1	0	0	

  
 Divisional Forest Officer,  
 Bongaigaon S.F. Division,  
 Bongaigaon.

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of January. Year 2025**

**A. For the Schemes: Funds received**

S. No.	Adm in. Dept	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsanstapan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	





25	Mottak Autonomous Council (EE)		State														NA	NA	
26	Mottak Autonomous Council		State														NA	NA	
27	Post-matric scholarship to OBC (CSS 90%)		CSS														NA	NA	
28	Pre-Matric scholarship to OBC students (50:50)		CSS														NA	NA	
29	Pre -Matric scholarship to OBC (50:50)	AS126	State														NA	NA	
30	Post-matric scholarship to OBC (SS 10%)	AS125	State														NA	NA	
31	CM's Special one time assistance to Tai-Ahom Dev. Council		State														NA	NA	
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		State														NA	NA	
33	Construction of Boys Hostel for OBC (CS)		CSS														NA	NA	
34	Construction of Girls Hostel for OBC (CS)		CSS														NA	NA	
35	Construction of Boys Hostel for OBC (SS)		CSS														NA	NA	
36	Construction of Girls Hostel for OBC (SS)		CSS														NA	NA	
37	Tea and Ex Tea Garden Dev. Council		State														NA	NA	

Social Justice & Empowerment











## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						

6	Assistance to voluntary organization working on Special School for Differently Abled Students	NA					
7	Regional Rehabilitation Centre (RRC)	NA					
8	Welfare Schemes for Elderly	NA					
9	Narcotics & Psychotropic Substances and Other Related Issues	NA					
10	Welfare of Transgender Community	NA					
11	Grants-in-Aid Schemes	NA					
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA					
13	National Action Plan for Senior Citizens	NA					
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%				

15	Special incentive to OBC meritorious students	NA						
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA						
17	One time special grant to Moran Comunnity	NA						
18	One time special grant to Motok Comunnity	NA						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA						
20	One time special grant to Chutiya Community	NA						
21	Kamatapur Autonomous Council(EE)	NA						
22	Kamatapur Autonomous Council	NA						
23	Moran Autonomous Council (EE)	NA						
24	Moran Autonomous Council	NA						
25	Mottak Autonomous Council (EE)	NA						

26	Mottak Autonomous Council	NA						
27	Post-matric scholarship to OBC (CSS 90%)	NA						
28	Pre-Matric scholarship to OBC students (50:50)	NA						
29	Pre -Matric scholarship to OBC (50:50)	NA						
30	Post-matric scholarship to OBC (SS 10%)	NA						
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA						
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA						
33	Construction of Boys Hostel for OBC (CS)	NA						
34	Construction of Girls Hostel for OBC (CS)	NA						
35	Construction of Boys Hostel for OBC (SS)	NA						

36	Construction of Girls Hostel for OBC (SS)	NA					
37	Tea and Ex Tea Garden Dev. Council	NA					
38	Bishnupriya Manipuri Dev. Council	NA					
39	Maimal Dev. Council	NA					
40	Moria Dev. Council	NA					
41	Gorkha Dev. Council	NA					
42	Adivasi Dev. Council	NA					
43	Koch Rajbongshi Dev. Council	NA					
44	Chutia Dev. Council	NA					
45	Nath Yogi Dev. Council	NA					
46	Tai Ahom Dev. Council	NA					
47	Manipuri Dev. Council	NA					
48	Sadharan Jati Dev. Council	NA					
49	Sut Dev. Council	NA					
50	Kumar Dev. Council	NA					
51	Chaodang Dev. Council	NA					
52	Hindi Speaking Dev. Council	NA					
53	Bengali Speaking Dev. Council	NA					
54	Kalita Dev. Council	NA					



55	Brahmin Dev. Council	NA						
56	Jolha Dev. Council	NA						
57	Goria Dev. Council	NA						
58	SC Dev. Council	NA						
59	Keot Dev. Council	NA						
60	Pre-matric scholarship for those engaged in UG (90:10)	NA						
61	Post matric scholarship for SC students (90:10)	NA						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA						
63	Prevention of Atrocities Act	NA						
64	Prevention of Atrocities Act (State)	NA						
65	Pre-Matric scholarship for SC students	NA						
66	Post-Matric scholarship for SC students	NA						
67	Pre-matric scholarship for students reading in Class IX & X	NA						

68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA						
69	Pre-matric scholarship for those engaged in UG	NA						
70	Self help schemes for SC 19	NA						
71	Self help schemes for SC 32	NA						
72	Self Employment Schemes for manual scavengers	NA						
73	Financial incentive to SC meritorious boy students	NA						
74	Financial incentive to SC meritorious girl students	NA						
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA						
76	PM Ajay Central Assistance	NA						
77	One Time Special Grant for Dev. Of SC community	NA						

78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA						
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA						
80	Livelihood cluster project at Majuli and Jorhat	NA						
81	Welfare schemes for Development of SC	NA						
82	PMAGY	NA						
83	Self help schemes for SC women	NA						



District Social Welfare Officer,  
Bongaigaon









28	Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

& Empowerment











79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	Livelihood cluster project at Majuli and Jorhat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
81	Welfare schemes for Development of SC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	PMAGY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83	Self help schemes for SC women	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



District Social Welfare Officer,  
Bongaigaon

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of January. Year 2025**

**A. For the Schemes: Funds received**

S. No.	Adm in. Dept	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsanstapan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	







25	Mottak Autonomous Council (EE)		State														NA	NA	
26	Mottak Autonomous Council		State														NA	NA	
27	Post-matric scholarship to OBC (CSS 90%)		CSS														NA	NA	
28	Pre-Matric scholarship to OBC students (50:50)		CSS														NA	NA	
29	Pre -Matric scholarship to OBC (50:50)	AS126	State														NA	NA	
30	Post-matric scholarship to OBC (SS 10%)	AS125	State														NA	NA	
31	CM's Special one time assistance to Tai-Ahom Dev. Council		State														NA	NA	
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		State														NA	NA	
33	Construction of Boys Hostel for OBC (CS)		CSS														NA	NA	
34	Construction of Girls Hostel for OBC (CS)		CSS														NA	NA	
35	Construction of Boys Hostel for OBC (SS)		CSS														NA	NA	
36	Construction of Girls Hostel for OBC (SS)		CSS														NA	NA	
37	Tea and Ex Tea Garden Dev. Council		State														NA	NA	

Social Justice & Empowerment









## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						

6	Assistance to voluntary organization working on Special School for Differently Abled Students	NA					
7	Regional Rehabilitation Centre (RRC)	NA					
8	Welfare Schemes for Elderly	NA					
9	Narcotics & Psychotropic Substances and Other Related Issues	NA					
10	Welfare of Transgender Community	NA					
11	Grants-in-Aid Schemes	NA					
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA					
13	National Action Plan for Senior Citizens	NA					
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%				

15	Special incentive to OBC meritorious students	NA						
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA						
17	One time special grant to Moran Comunnity	NA						
18	One time special grant to Motok Comunnity	NA						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA						
20	One time special grant to Chutiya Community	NA						
21	Kamatapur Autonomous Council(EE)	NA						
22	Kamatapur Autonomous Council	NA						
23	Moran Autonomous Council (EE)	NA						
24	Moran Autonomous Council	NA						
25	Mottak Autonomous Council (EE)	NA						



26	Mottak Autonomous Council	NA						
27	Post-matric scholarship to OBC (CSS 90%)	NA						
28	Pre-Matric scholarship to OBC students (50:50)	NA						
29	Pre -Matric scholarship to OBC (50:50)	NA						
30	Post-matric scholarship to OBC (SS 10%)	NA						
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA						
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA						
33	Construction of Boys Hostel for OBC (CS)	NA						
34	Construction of Girls Hostel for OBC (CS)	NA						
35	Construction of Boys Hostel for OBC (SS)	NA						

36	Construction of Girls Hostel for OBC (SS)	NA					
37	Tea and Ex Tea Garden Dev. Council	NA					
38	Bishnupriya Manipuri Dev. Council	NA					
39	Maimal Dev. Council	NA					
40	Moria Dev. Council	NA					
41	Gorkha Dev. Council	NA					
42	Adivasi Dev. Council	NA					
43	Koch Rajbongshi Dev. Council	NA					
44	Chutia Dev. Council	NA					
45	Nath Yogi Dev. Council	NA					
46	Tai Ahom Dev. Council	NA					
47	Manipuri Dev. Council	NA					
48	Sadharan Jati Dev. Council	NA					
49	Sut Dev. Council	NA					
50	Kumar Dev. Council	NA					
51	Chaodang Dev. Council	NA					
52	Hindi Speaking Dev. Council	NA					
53	Bengali Speaking Dev. Council	NA					
54	Kalita Dev. Council	NA					

55	Brahmin Dev. Council	NA						
56	Jolha Dev. Council	NA						
57	Goria Dev. Council	NA						
58	SC Dev. Council	NA						
59	Keot Dev. Council	NA						
60	Pre-matric scholarship for those engaged in UG (90:10)	NA						
61	Post matric scholarship for SC students (90:10)	NA						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA						
63	Prevention of Atrocities Act	NA						
64	Prevention of Atrocities Act (State)	NA						
65	Pre-Matric scholarship for SC students	NA						
66	Post-Matric scholarship for SC students	NA						
67	Pre-matric scholarship for students reading in Class IX & X	NA						

68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA						
69	Pre-matric scholarship for those engaged in UG	NA						
70	Self help schemes for SC 19	NA						
71	Self help schemes for SC 32	NA						
72	Self Employment Schemes for manual scavengers	NA						
73	Financial incentive to SC meritorious boy students	NA						
74	Financial incentive to SC meritorious girl students	NA						
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA						
76	PM Ajay Central Assistance	NA						
77	One Time Special Grant for Dev. Of SC community	NA						

78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA						
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA						
80	Livelihood cluster project at Majuli and Jorhat	NA						
81	Welfare schemes for Development of SC	NA						
82	PMAGY	NA						
83	Self help schemes for SC women	NA						



District Social Welfare Officer,  
Bongaigaon











28	Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

& Empowerment









79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	Livelihood cluster project at Majuli and Jorhat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
81	Welfare schemes for Development of SC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	PMAGY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83	Self help schemes for SC women	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



District Social Welfare Officer,  
Bongaigaon

**Progress report up to the Month of January/2025**

Name of the Department - Social Justice and Empowerment

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month----- /2024		Remarks	
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	National Action Plan for Drug Demand Reduction (NAPDDR)	NA	NA	NA	NA	NA	NA	NA	Programmes in FY 24-25 1. Street Play on Prevention of Drug Use Essay and Slogan Writing Competition on prevention of Alcoholism and Drug Use 2. Awareness programme of impact of drug use <b>3. Mass media campaign and Miking</b> 4. Rally at Block level on Drug abuse 5. Wall Painting on drug abuse 6. Capacity building training on Drug Abuse 7. Motivational Session on Drug Abuse 8. Awareness programme of Impact of Drug use

**2) Challenges faced by the dept in implementing the schemes:**


a) Lack of Manpower.

**3) Recommendation to overcome the challenges while implementing the schemes**

a) Reorganized District Disability Rehabilitation Centre

**4) Best Practices followed by the department**

a) NA



District Social Welfare Officer,  
Bongaigaon



GOVERNMENT OF ASSAM  
OFFICE OF THE DIVISIONAL OFFICER,  
BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/980

Date: - 06/02/2025

From : The Divisional Officer,  
Barpeta Soil Conservation Division,  
Barpeta.

To : The District Development Commissioner,  
Bongaigaon District.

Subject : Monthly Progress Report for the month of January, 2025 in respect of  
Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

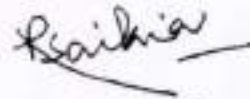
Sir,

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of January, 2025.

This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,




Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

Memo No. BD / ACCTT-6/ 2024-25/

Date: -

Copy to:-

1. The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information.
3. Meeting file.



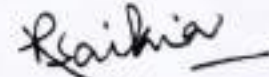
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Monthly status of fund receipt and utilisation for the month of January, 2025

## A. For The Schemes: funds received

Sl. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Of Current year	Remarks
Soil Conservation		WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	69.37892	7.70876	-----	-----	-----	-----	21.54601	2.394	101.02768	80.06892	9.93816	-----	-----	-----	-----	-----
SOPD-GA	RIDF	-----	-----	State Share	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Submitted,

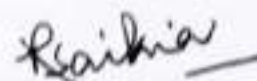


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**B. Schemes for which no funds are received by the District/Council:**

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick canal at Bhatipara under WDC-PMKSY 2.0	Work is Progress	
2		Brick canal at Dewripara under WDC-PMKSY 2.0	Work is Progress	
3		Agri Bund at Chaprakata under WDC-PMKSY 2.0	Work is Progress	
4		Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0	Work is Progress	
5		Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	FOC Submitted but fund not received	
6		Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	Work is Progress	
7		Manah River Training Project at Nowapara Pt-I under RIDF-XXX	Tender Process is going on	

Submitted,

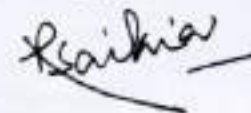


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	4 Nos.	-----	4 Nos.	---	---	---	---	
2		RIDF	-----	1 No.	1 No.	-----	-----	-----	-----	
3		SOPD-G	-----	-----	-----	-----	-----	-----	-----	

Submitted

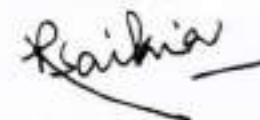


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of  
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	4 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	4 Nos.	Nil	Nil	Nil	Nil
2		2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	1 No.	1 No.	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

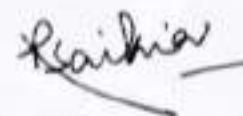


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**PROGRESS REPORT UNDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT**

Sl. No.	Total Balance of Nov/24 in Lakh	New Fund Released Dec/24 in Lakh	Head of Fund	Name of Activities	Targeted amount in Lakh	Progress of Work	Financial Achievement	Balance
1	Nil	23.94	NRM	Brick canal at Bhatipar	7.50000	85%	3.29276	
2				Brick canal at Dewripara	6.36373	82%	3.20835	
3				Agri Bund at Chaprakata	4.50000	95%	2.93394	
4				Agri Bund at Popragaon Pt-I	5.57627	95%	2.9314	
				<b>Total</b>	<b>23.940</b>		<b>12.36645</b>	

Submitted,

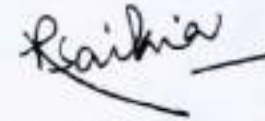


Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

Sl. No.	Name of Work	Head	Tender Value	Village	Physical Achievement	Financial Achievement	Remarks
1	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	RIDF-XXVIII	85.1945	Dholagaon	100%	-----	FOC submitted
2	Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon		27.7609	Popragaon	80%	-----	Works in Progress
3	SOPD - NIL						

Submitted,



Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta



GOVT. OF ASSAM

OFFICE OF THE DISTRICT SPORTS OFFICER.....BONGAIGAON  
No.DSO/BNGN/Progress Report/56/99/36 Date: 10-02-2025

From : Shri Khanindra Mudoi  
District Sports Officer,  
Bongaigaon

To : The District Commissioner,  
Bongaigaon.

Subject: Regarding submission of Monthly Progress Report both Physical & Financial for  
For the Month of January/2025.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress report both Physical & Financial in prescribe pro-forma of Development Schemes of Sports and Youth Welfare Department of Bongaigaon District for the Month of January/ 2025.

Yours faithfully

  
District Sports Officer  
Bongaigaon :: Assam  
District Sports Officer,  
Bongaigaon



## Progress report up to the Month of January/2025


**Name of Department :**  
 Directorate of Sports &  
 Youth Welfare.

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month September/2024		Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2								

### 2) Challenges faced by the dept in implementing the schemes:

- a)
  - b)
  - etc
- ### 3) Recommendation to overcome the challenges while implementing the schemes
- a)
  - b)
  - etc
- ### 4) Best Practices followed by the department
- a)
  - b)
  - etc.

  
**District Sports Officer**  
 Bongsikhowa :: Arunachal Pradesh

**Monthly status of Fund receipt and utilization for the Month of January/ 2025**

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme	PFMS Code	Category CS/CS S/Share/ EAP etc.	Operating Balance with ENA /SNA/Cheque- as applicable.	State Share	Central Share	Opening Balance with the District/ Council/ Others- as applicable.	State Share	Central Share	Current Allocation to District*	Year to	Central Share	State Share	Fund received in the current year	Central Share	State Share	Total fund available for Scheme	Funds utilized- (in rupee Amount) (% in bracket)	Central Share	State Share	Amount for which pending provision the end of previous year	Utilization Certificate issued for total available funds for the current year	Amount for which bills are pending over date.	Of Previous Year	Of Current Year	Remarks	
																												10
1	D.S.O. Bongaigaon	Khedo Indira Small Coaching Centre (Hooley)	-	-	-	-	-	-	-	-	10	11	12	13	14	15	16	17	18	19	20	21	-	-	-	-	7,461	-
2	D.S.O. Bongaigaon	Khedo Indira Small Coaching Centre (Hooley)	-	-	-	-	-	-	-	-	2,79	-	-	-	2,79	-	-	2,79	0%	-	-	-	-	-	-	-	3,822	-

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SIS: State Linked Scheme-State Code

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.jharkhand.gov.in/links.asp> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Nil	Nil	Nil	Nil
2				

  
**District Sports Officer**  
 Bongaigaon - 836301

**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services/ Categories number of works based on the stage of physical progress	Progress of Pending works of previous Years					
					75-99%	50-74%	25-49%	1-24%	Not started Nil	Not started Nil
1	D.S.O. Bongalgaon	Chief Minister Saranya Gramya Udayara Yojana (Playground Development)	Nil	100%	75-99%	50-74%	25-49%	1-24%	Not started Nil	
2	D.S.O. Bongalgaon	Khelo India Small Coaching Centre (Hockey)	1	-	-	1	-	-	-	
3	D.S.O. Bongalgaon	Khelo India Small Coaching Centre (Football)	1	-	-	1	-	-	-	
4	D.S.O. Bongalgaon	Khal Mahara 2.0	-	-	-	-	-	-	-	

Annexure-D

**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categories			Total	Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categories based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs		100%	75-99%	50-74%	25-49%	1-24%	Not started
1	D.S.O. Bongalgaon	Chief Minister Saranya Gramya Udayara Yojana (Playground Development)	10	10	-	-	10	100%	75-99%	50-74%	25-49%	1-24%	Not started Nil
2	D.S.O. Bongalgaon	Khelo India Small Coaching Centre (Hockey)	1	1	-	-	1	100%	75-99%	50-74%	25-49%	1-24%	Not started Nil
3	D.S.O. Bongalgaon	Khelo India Small Coaching Centre (Football)	1	1	-	-	1	100%	75-99%	50-74%	25-49%	1-24%	Not started Nil

  
 District Sports Officer  
 Bongalgaon :: Assam

**Annexure-A**

Monthly status of Fund Receipt and utilisation for the month of January, Year 2025

**A. For the Schemes: Funds received**

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resources	Flood Management & Border Area Programme	PFMS Code-3546, SLS Code AS-128	CSS																	
2		Protection of the D/S area of Basnari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RDF/NIDA)	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	1.13 Cr	Nil	1.90 Cr	1.13 Cr	Nil	Nil	1.13 Cr	Nil	Nil		
3		SOPD	Nil	State																	
4		EAP (World Bank and ADB)	NIL	EAP																	
5		NEC & NESIDS	NIL	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	Inavailability of fund	Scheme completed and demand for fund submitted
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailability of fund	Work physically completed

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-C**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water resources	Flood Management & Border Area Programme							
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1	100%					
3		SOPD							
4		EAP (World Bank and ADB)							
5		NEC & NESIDS							

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-D**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Water resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22. (SDRF) Flood Management & Border Area Programme						100%						
2		NABARD (RIDF)												
3		SOPD												
4		EAP (World Bank and ADB)												
5		NEC & NESIDS												

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

## Progress report for the month of January /2025

Name of the Department : Water Resources Department

### 1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to January/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie	1)Total nos. of Porcupine screens:	15 No	-	-	15 Nos.	15Nos.	100%	Overall progress: 100%
		2) 5 nos. rows/Screen; So, Total nos. of rows:	15x5 = 75 rows	-	-	75 rows	75 rows.	100%	
		3)Total nos. of Bamboo screens:	16 Nos.			16 Nos.	16 Nos.	100%	

### 2) Challenges faced by the dept in implementing the schemes:

- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.

### 3) Recommendation to overcome the challenges while implementing the schemes:

- a) The launching of PSC-porcupines will resume as soon as water level recedes.

### 4) Best Practices followed by the department

- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon