Annexure

Minutes of the DDC meetingfor the month of Sep/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	8 th Sep' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon. At the outset of the meeting a list of centrally and state sponsored scheme of various deptt. was shown. The Chairman requested all the HODs to go through the list and suggest their views on adding and deleting of schemes, if any under their deptt. He also directed the all concerned deptts., who have not submitted the report as per Format A,B,C,D issued by T & D Deptt (M&E Divn.), to submit the same by today evening positively.

The District Commissioner, Bongaigaon informed about the Govt. instruction regarding furnishing information of schemes ready for inauguration and foundation stone laying (new schemes) in connection with Vikash Yatra Ph-II. He instructed all Heads of the Departments to submit the list in this regard both in hard and soft copy to the Finance Department by 11.09.2023 positively for compilation and submission to the Govt.

Further, the District Commissioner, Bongaigaon requested all concerned HODs to give emphasize on the progress and reporting of all schemes pertaining to CM Dashboard.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project /	Decision/Action to be taken.	Agency
			Programme		
1	Economic	Agriculture	PRADHAN	Total Farm families: 77220 Nos	DAO,
	Development		MANTRI KRISHI	Total Eligible beneficiaries: 45906 Nos	Bongaigaon
			SAMMAN NIDHI		
			(PM-KISAN)	Total eKYC done: 33291 Nos	
				Land Record Accepted- 46885	
				It was resolved that DAO will ensure completion of	
				PM-KISHAN Ph-II within the last date 26/9/2023	
			PRADHAN	Target – 26753nos. (Kharif)	
			MANTRI FASAL	It was reported that 21738 nos. farmers are enrolled	
			BIMA YOJNA	till date and their registration is going on.	
			(PMFBY)	Notified crops are Sali Paddy, Blackgram , Maize.	
				The Chairman directed the DAO, Bongaigaon to	
			NATIONAL FOOD	achieve the target within the stipulated time. Distribution of seeds including Hybrid Paddy seeds	
			& SECURITY	amongst the beneficiaries have been completed.	
			MISSON (NFSM)	Total HYV Paddy seeds distributed is 3180 qtls	
				covering an area of 7950 ha and total beneficiaries	
				16200 nos. As on date Transplanting completed and	
				the crop is in tillering stage.	
			RKVY	Sali Paddy (Var: Sital Seni, Gobinda Bhog)	
				1. Quantity- 67.5 qtls.	
				2. Area: 400 ha	
				3. No. of beneficiaries: 1000 nos.	
				Community Nursery (Var: Bina 10&Numali)	
				1. Quantity: 350 qtls (BINA 10-200qtls & Numali-150	
				qtls)	
				Area: 70 Ha	
				Distribution of Hybrid Paddy seeds amongst the	

			KCC	beneficiaries have been completed and the crop is in vegetative stage. In case of Community Nursery, the same has been raised and the crop is in seedling stage. It was reported by the DAO that target for the current year is not finalized. However, as on date 95 nos. of KCC applications have been sponsored to the bank.	
			APART	The DAO, Bongaigaon informed that Paddy Demonstration and Horticulture Dev. has been taken up in the district under the scheme and so far Rs.29,84,613.00 has been utilized out of available fund of Rs 35,06,879.00.	
			Soil Health Card	Performance of SHC was not satisfactory. The DDC, Bongaigaon was requested to review the status of SHC progress separately.	DDC
			Fodder Mission	While reviewing the scheme DDC, Bongaigaon was suggested to take up the matter with DAO.	DDC
			ATMA	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been completed and 100% progress has been achieved.	
2	Economic Development	AH&Veterinery	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund Rs 9,00,636.00 The Chairman directed the DVO to mobilize people for getting their cattle tagged for Unique Identification. He may avail help from BDOs in this regard.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date out of available fund Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	

			APART	The DVO informed that field training of pork retailers has been organized under Pig Value Chain(PVC) The fund against the scheme as been received by the DAO centrally and so far Rs. 64,000/- has been utilized out of 114000/- i.e. 56%.	
3	Economic Development	Fisheries	PMMSY	1.New Pond Construction under NEH Target: 38 nos, Completed: 38nos 2. New Rearing Pond Target: 46 nos, Completed: 45nos	DFDO
4	Economic Development	Handloom & Textiles	Swanirvar Nari	On query from the Chair, the Supdt. H&T informed that total nos. of weavers in the district is 27000. Last year 10080 nos. weavers were registered in portal. 2 nd phase registration completed on 31/07/2023 In 2 nd phase weaver applied: 2223 nos Approved:2177 nos Rejected: 46nos The Chairman requested the Supdt, H&T to assess the reasons for low registration by the weavers and submit report.	Supdt., H&T
			Mudra Loan	The Supdt of H&T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. The Chairman requested the LDM, Bongaigaon to extend necessary cooperation for early sanction of the remaining applications.	
5	Economic Development	Industries	PM Vishkarma	The GM, DICC informed that registration of 18 nos of trades under PM Vishakarma will be started in the portal from 18/9/2023. The Chairman directed him to submit updated report on EODB and PM	GM,DICC

				Vishakarma.	
			PMEGP	Year Target Application Sanction forwarded 2023-2024 96 52 6	
				16 Nos of Applications that remained unsanctioned during the Last Financial Year has been re-sponsored during the current financial year. The status report of last 5 years target and achievement has been submitted to LDM Bongaigaon	
			PMFME	Year Target Application Sanction forwarded 2023-2024 171 31 3 The matter was placed in the District credit Monitoring Committee Meeting held on 02-09-2023 and all the Bank Managers have been requested to	
			Mukhya Mantri Thalua Udyog Bikash Achani (MMTUBY)	dispose the pending applications. The Representative of GM, DICC informed that 2 nos. of Cooperative Societies viz. Diamond Bah Silpa Cooperative Societies and BorigaonMritSilpo Cooperative Societies Ltd. are registered and approved under the scheme for financial assistance.	
6	Economic Development	P & R D	PMAY-G	The Dy.CEO, ZP informed that achievement under PMAY-G is under progress. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP

			AWAS plus	It was decided to complete all the construction works of houses by 25 th Feb/2024	
			Amrit Sarovar	The Chairman directed the Dy. CEO, ZP to complete the works of Amrit Sarovar including Solar light Solution	
			MGNREGA	It was also decided that Dy. CEO, ZP will review the mandays created with BDOs at his level and submit report.	
			15 th Finance Commission	The Dy. CEO, ZP will review the schemes taken up under 15 th FC (both untied and Tied fund) and submit updated report to District Commissioner, Bongaigaon for appraisal	
7	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer, Goalpara was directed to submit a report on functioning of Milk plant at North Salmara by 11 th Sep/2023	Dairy Dev Officer
8	Economic Development	Skill Dev	Placement Linked Skill Dev TrainingProgra mme (PLSDTP)	The Chairman directed the Sr. Planning Officer to review the status of scheme with DPM,ASDM and GM,DICC	Sr.Planning Officer
9	Social Sector	Women & Child Development (Social Welfare)	Model AWC	The Chairman directed the DSWO to visit AWCs , Old age Home , Rehabilitation Centre, One Stop Centre twice in a month.	ADC(SW), Bongaigaon
			POSHAN ABHIAYAN	The DSWO informed that release process for an amount of Rs 11.16 lakh to 1116 nos AWCs for conduct of CBE has been processed.	DCPO
			PMMVY	35% (2371 nos.of beneficiaries registered in the PMMVY CAS Portal)	
			Beti Bachao	Under the project various skill dev programme are	

			Beti Padao (BBBP)	conducted for girl child. It was observed that only Rs.3.82 lakks has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
10	Social Sector	District Child Protection Unit	Sponsorship Fund COVID victim beneficiary fund	The DCPO informed that an amount of Rs 43,84,000.00 has been received for distribution amongst weaker section @4000.00 per beneficiary for 4 years It was informed that Rs 8,10,288.00 has been received under the scheme.	
			PM Cares	DCPO was directed to regularly verify health check up of orphan child at Birjhora Child Home in every first week of month. The District Development Commissioner was requested to verify the tour dairy of DCPO on monthly basis regularly.	
					DDC, Bongaigaon
11	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, works of Manikpur H.S.S and Jhawabari H.S.S have been completed. The other 7 nos. of schools have received 3rd installment of fund. The Chairman directed the Inspector of Schools, Bongaigaon to take steps for submission of UC against the Play fields for which UC are yet to be submitted. The DSO will share the list of play field with the Inspector of Schools for submission of UCs.	Inspector of Schools DSO
			Khelo India	It was reported by the DSO that two nos. viz. Centre for Football at Birjhora HS School and Centre for Hockey at Bongaigaon District Sports Association's	

			Khel Maharon	field has been sanctioned by the govt. The DSO, Bongaigaon was requested to inaugurate the Hockey Centre in consultation with the District Commissioner, Bongaigaon. The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadi will commence from 1st Nov,2023 in the District under Khel Maharon. In this regard, the DDC, Bongaigaon will apprise the DSO, Bongaigaon on the modified SOP.	
12	Social Sector	Labour Welfare	Building and Other Construction Workers Welfare(BOCW) Real Estate	The Labour Officer informed that as on date 11,142 nos. of beneficiaries are registered under BOCW in respect of Bongaigaon district. It was resolved that the Labour Officer will convene	
			Regulatory Act(RERA)	a meeting with Asstt. Dir, T&CP and E.O, Bongaigaon Municipality /Abhayapuri Municipality for implementation of RERA .	
			E-shram	Under the scheme, labours belonging to the unorganized sectors are to be registered through CSC. As on date 1,94,115 nos. of workers are registered in the portal. The Chairman requested the concerned HoDs to register the workers under MGNREGA, PMKISHAN, Jalmitra in E-shram portal	
			Pradhan Mantri Shrom Yogi Man-Dhan (PM- SYM)	This is a scheme for un-organized workers to ensure old age protection, wherein a person can avail Rs.3000.00 per month as pension. In case of Bongaigaon district, a total of 811 nos. of beneficiaries are registered under the scheme. The Chairman directed the E.O, BMB/AMB to encourage street vendors to register themselves under the scheme so that they can avail pension in their old age .	

			Child Labour	The Chairman requested the L.O to go for raid in Brick Kilns in order to check engagement of child labour in such kilns with prior information to District Commissioner for deployment of Magistrate. The Labour Officer will submit a monthly report in this regard to ADC(M) with a copy to DDC, Bongaigaon. On a query from Chair, the Inspector of Factories informed that regular inspection have been done by him on function of factories like Tea Garden, Oil Mill, Rice Mill, Biscuit Factories, Brick Klin etc. The House decided to have a separate meeting with labour Officer and inspector of Factories for the activities of	
13	Social Sector	Health & Family Welfare	NHM	last 6 month. 1.The District Commissioner directed the Jt. Director Health to monitor all the construction work of Health Deptt in the district and ensure it's completion by tagging up with concerned executing agencies with	Health EE,
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	in the time line. 1.The ADC, FCS&CA was directed to complete the selection of beneficiaries under NFSA by 15 th Sep/2023. 2. It was reported that 96% of e-POS are functioning presently. The Chairman directed the ADC to submit reason for non function of 4 % e-POS machine and to ensure that no manual supply of distribution done hench forth. 3. Regarding transportation bill the Chairman directed the ADC(supply) that hence forth no bill should be pending. Tendering of transportation should be called immediately. 4. It was also resolved that Supdt/ Inspector of supply will remain present in Paddy Procurement Centre during procurement of paddy.	ADC(Supply

15	Social Sector	Education	RMSA	1. The Inspector of schools was directed to complete all the Construction works under RMSA within stipulated time.	Inspector of Schools
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	Revenue Collection	1. The ACF (Aie Valley) was requested to submit revenue collection for the year 2022-23 and 2023-24 in order to make comparison of quarterly collection of revenue.	DFO,AieVall ey,Bngn
			Forest Right Act	It was reported by the ACF (Aie Valley) that altogether 40 nos. of families (Bongaigaon 37 and Abhayapuri 3 nos.) are found eligible for forest dwelling out of 327 nos.	
				In case of Social Forestry, it was reported that plantation under APFBC is in progress. Details to be furnished and will be furnished in next meeting.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise reported that out of total target of 125.69 crore, an amount of Rs. 41.19 crore i.e 32.77% has been collected as revenue till August/2023. The Chairman requested her to achieve the target.	Supdt. of Excise, Bongaigaon
18	Infrastructure	Housing & Urban Affairs	15 th FC	Municipality BoardNo of schemeCompletedAbhayapuri MB:2524Bongaigaon MB8771	E.O, Abhayapuri MB & E.O,
			PMAY-U	Municipality Board Target House completed Abhayapuri MB: 834 503 Bongaigaon MB 651 353	Bongaigaon MB.
				The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are not satisfactory. The Chairman directed both the E.Os to take personnel intervention for improving the progress of the scheme.	
			SOPD-ODS (Drain)	6 no of schemes are under SOPD-ODS for the year 2019-20 are yet to be started due to want of	

			PMSVANidhi NULM (SHG Formation)	finalization of sites. The E.O, Abhayapuri MB assured the house that the work will be started soon. Municipality Board Target Achievement Abhayapuri MB: 1200 956 Bongaigaon MB 2500 2486 The Chairman emphasizes on 100% achievement of PMSVANidhi Municipality Board Target Achievement Abhayapuri MB: 15 10 Bongaigaon MB 20 20	
19	Infrastructure	Urban water &Swerage Board	Pipe water supply	The EE, AUWS&SB, Dhubri informed that the scheme Viz .Bongaigaon Town Pipe Water Supply scheme has been fore closed as per direction of Ministry of DONER. The Chairman directed the EE to submit a detail phase wise report on the scheme since inception for his appraisal and to send a report to Govt in this regard.	E.E, Urban Water Supply & Sewerage Board
20	Infrastructure	Power	Revamped Distribution Sector Scheme(RDSS)	The AGM APDCL informed that installation of Smart Meter is going on in the district. It was reported that survey for the scheme has been completed.	AGM APDCL
21	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, BongaigaonAbhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) andNigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 70% and 90% respectively. As reported the balance works will be completed by	E.E, Bongaigaon Abhayapuri North Division (Irrigation)

				November, 2023.	
			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and so far around 85 % works completed. He assured the house that the	
			-	scheme will be completed by September,2023.	
			Jal Shakti	The EE, Irrigation informed that the water conservation plan under Jal Shakti will be ready by next week.	EE, Irrigation
22	Infrastructure	Water Resources	SDRF	1. The EE,WR, Deptt. Bongaigaon informed that under SDRF 7 no of schemes has been taken up and all the schemes have been completed. On query, the EE,WR informed that repairing at the sites of rain cuts have been done. Regarding new proposal, approval is yet to be received from the govt. 2.The Chairman emphasized on the work viz. Raising & repairing of Bashbari- Bhandara road as it has been extensively damaged in the last flood.	EE,WR, Deptt. Bongaigaon
23	Infrastructure	PWD Roads	PMGSY	No of works sanctioned: 4 No of works completed: 0 No of works under progress: 4 % of Progress: 50%	PWRD, Bongaigaon
			RIDF XXXVIII	No of works sanctioned: 3 No of works completed: 0 No of works under progress: 3 % of Progress: 40%	
			SOPD-G	No of works sanctioned: 2 No of works completed: 1 No of works under progress: 1 % of Progress: 90%	
			APART	No of works sanctioned: 3 No of works completed: 0	

			Mukhya Mantrir	No of works under progress: 3 % of Progress : 80% No of works sanctioned: 19	
			Path NabikaronAchani (MMPNA)	No of works completed: 2 No of works under progress: 17 % of Progress: 60%	
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	No of works sanctioned: 16 No of works completed: 0 No of works under progress: 16 % of Progress: 40% The Chairman directed the authority to complete the schemes within this Financial year.	
			Assam Mala	On query from the Chair, EE,PWD(Roads) informed that construction of culvert works have been started. The Chairman directed the EE, PWRD to submit updated report since 27th July/2023	
24	Infrastructure	PWD(bldg.)	PMJVK	It was reported that the progress of construction of Girls Hostel at Manikpur under PMJVK is not satisfactory. The EE,PWD(Bldg) was directed to instruct the contractor for its early completion.	
25	Economic Development	Sericulture	EAP (Under APART)	The Chairman directed the Assistant Director, Sericulture to submit a proposal to NABARD for the farmers willing to take up sericulture cultivation under RIDF. Further, the Assistant Director, Sericulture was directed to form Farmers Producer Organization(FPO) immediately.	Asstt. Director , Sericulture, Abhayapuri
26	Infrastructure	PHE	JJM	1.The EE, PHE informed that 337 nos new PWSS has been sanctioned in current year, out of which works of 333 nos. have been started. The Chairman directed the EE,PHE to complete the work with in stipulated time.	EE,PHE, Bongaigaon
				2.The E.E, PHE, Bongaigaon informed that the opening of Bank Account by the Water User Committee	

			Gobardhan	Groups is comparatively low and needs intervention. DPM, ASRLM was directed to render help for opening of bank account. The EE, PHE, Bongaigaon, on query, informed that contractors are not responding for construction of Biogas plants. The Chairman directed the EE,PHE to cancel the work order.	
27	Infrastructure	Transport	Revenue collection	Target: Rs.36.50 crore Revenue collected till August/2023: Rs. 14.95 crore (40.96%). He assured the house that target will be achieved in the current financial year.	
			Road safety	The DTO, Bongaigaon informed that Road Safety week has been observed in the district.	
28	Infrastructure	Tourism		The Tourism Development Officer,Barpeta was requested to submit a proposal on tourism development in the district.	Tourism Developme nt Officer, Barpeta
29	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt Controler of LM that an amount of Rs.77,563.00 has been collected during the month of August/2023. The progressive total revenue collected till July/2023 is Rs.4,17,151.00. No target fixed by the govt. for the year 2023-24	
30	Economic Development	Cooperation	Sahkar Se Samridhi	The ARCS, Abhayapuri informed that 45 nos of activities are considered for economic strengthening of Primary Cooperative Societies(PACS). Also informed that 13 nos of PACS are in existence in the district. ARCS is to give a presentation on the recent activities to be taken up by the district on 01/10/2023.	ARCS, Abhayapuri

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No Theme		

1.	Follow up of D Cs conference	All Heads of department concern DCs conference held at Tinsukia a	ned were asked to submit follow up action report of 5 th s per format.
2	Amrit Brikhya Andolon.	submit comprehensive micro-pla Andolon by today itself. 2. DTO will arrange transportation consultation with DFO. Further.	ocerned deptt including all stockholders to prepare and an for successful implementation of Amrit Brikhya of saplings from stocking point to distribution points in sublicity of the schemes, display of banners and miking
3	Mera Mittee Mera Desh	The District Commissioner briefed Mera Desh . The programme sched	on the salient points of the programme on Mera Mittee dule is as follows:
		Time & Date	Programme
		1 st Sep/23 to 30 th Sep/23	collection of soil and rice in pots (Amrit Kalash) at village / GP level.(In urban Ward level)
		1st Oct/23 to 13th Oct/23	Mixing of Soil and rice at Block Level.
		22 th Oct/23 to 27 th Oct/23	State Level Function at Guwahati
		27 th Oct/23 to 3oth Oct/23	National Level function at New Delhi
			, ZP and E.O (BMB and AMB) to organize meeting with Commissioner to chalk out plan in this regard as per
4	DISHA Meeting	The Chairman directed the all the respect of last DISHA meeting held	concerned HODs to take necessary follow up action in I on 27 th June/2023.
5	ADDHAR Updation		sted the Dy. CEO, DSWO and Inspector of Schools to
6	Inter departmental	of PWSS which are handed over to made by the ZP. For rest of PWSS will be made by the Head office of	GM, APDCL not to disconnect the electricity connection the Zila Parisad as the required payments have been which are yet to be handed over to the ZP, the payment PHE deptt and it will take some time. the AGM,APDCL to separate the electric line of Doctors

1/96838/2023

(e-signed) District Commissioner Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the

Sept./2023

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Signed by Nabadeep Pathak District Commissioner Bongaigaon

Monthly Status of Fund receipt and utilisation for the Month of August 2023

chemes: Funds received.

100	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Calegory CS/CSS/ State/EA Petc.	Openin Balanc With Ci /SNA/C asappli	e NA Others-	Oper Balancer District/C Others as applicable	with the Council/	Current Allocati Distric	on to	Fund rece in the currentY		Total funds availablef or Scheme.	Funds util till no Amount in brack	w & (%	Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the	Amount for w are pending a		Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year.	Of PreviousY car	Of CurrentYe ar	
-	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MESSON (NESM)	AS10-AS	css	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL,	NIL	
2	O/O THE DISTRICT AGRICULTUR	RASHIRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADILAN MANTRI KRISHI SINCHAYEE	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-		1,35,000/-	WORKS NOT STARTED		SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	1,35,000/-	
,	O/O THE DISTRICT	PRADHAN MANTRI	3624	cs	6,51,600/-	NIL	NIL	NIL.	NIL	NIL	6,51,600/-		6,51,600/-		2.72	SUBMITTE D BY		SUBMITTED BY DEPUTY	6,51,600/-	

	(117 R	KRISHI T																	
	erice.	SAMMAN NIDHI (PM- KISAN)														DEPUTY COMMISSIO NER OFFICE, BONGAIGA ON		NER OFFICE,	
1	E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)		cs-	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	A\$77-A\$	CSS	NIL	NIL	NIL.	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	1 4999-49	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED		D BY DISTRICT AGRICULT URE GFFICE, BONGAIGA ON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	AGRICIB TURI	E 1502-A5	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,22,625/-	10,000/-	1,32,625/-	WORKS NOT STARTED		SUBMITTE D BY SAMETI	MOKK2 NO	T SUBMITTED BY SAMETI	1,32,625/-
0	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	ALOINY		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL.	NIL	NIL
1	O/O THE DISTRICT AGRICULTUR E. OFFICE, BONGAIGAO	(PROJECT)	N/A	WORLD BANK FUNDED PROJECT	35,06,8	79.00	NIL	NIL	NIL	NIL	NIL.	NIL	29,84,613.00	88888	66.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	0	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	29,84,613.00

^{*=} willbeprovidedbytheHOD/ConcernedAgency.PFMS:Public Finance Management System; SLS:State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/Council: (Please visit https://www.indistruction.gov.in/index.php.and concerned Ministry/Department website to know the list of Central schemes of current and pervious years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITTED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin	Name of Scheme	Number of Works	Progress o	Cate	gorize n				
	.Dept.	, mare or ocacare	sanctioned in the current Year	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started	
		(V	Fotal farm families : 77220 nos.							
- 1		Pradhan Mantri Kisan	Eligible beneficiaries : 45906 nos.			59%				
1			Aadhaar Authenticate : 33220 nos.			72%				
~ 1		KISAN)	Total eKYC done : 33291nos.			73%				
			Land Record Accepted : 46885 nos	102%						Gentlerin (disc)
2	gaiga	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26753 nos. Notified Crops- Sali Paddy,Blackgram,Maize							21738 nos. of farmers enrolled Registration going on.
3	, Bon	Kisan Credit Card (KCC)	No Target							95 nos. KCC application sponsored
	Iture Office,		Sali Paddy (Var: Sital Seni, Gobinda Bhog) • Quantity- 67,5 qtls • Area: 173 ha • No. of beneficiaries:430	Transplanting completed						The crop is in tillering stage
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Community Nursery(Var: Bina 10 &Numali) • Quantity: 350 qtls (BINA 10-200qtls & Numali-150 qtls) • Area: 70 Ha	Transplanting completed						The crop is in tillering stage
			Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Seed distribution completed						
	5	Mission (NFSM) now Food	Seed distribution of Hybrid Paddy (Var: SAVA 134) Total Seeds : 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Transplanting completed						The crop is in tillering stage

No	Admi n.	Name of Scheme	Number of V	A TOTAL MARKET	Progress of Cu works	number of					
	Dept.	value of Scheme	sanctioned in the cu	rrent Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Line Transplanting: 1 (Sub 1)	no. (Var: Bahadur							The crop is in tillering stage.
			Quantity: Area: No. of beneficiary:	40 qtIs 100 ha 250 nos.	Transplantation completed						
			SRI: 1 no.(Var: Bahadu	r Sub .I)							The crop is in tillering
	gaigaon		Quantity: Area: No. of beneficiary:	10 qtls 100 ha 200 nos.	Transplantation completed						stage.
	- E		DSR: 1 no. (Var: Bina D	han)							The crop is in tillerin
	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition	Quantity: Area: No. of beneficiary:	40 qtls 100 ha 250 nos.	Transplantation completed						stage.
,	a a	security (FNS) Scheme	STV: 2 nos.(Var. Ranjit	Sub 1)							The crop is in tillerin
5	Agricult		Quantity: Area: No. of beneficiary:	80 qtls 200 ha 500 nos.	Transplantation completed						stage.
	불		CSBD: 3 nos.(Var: Num	ioli)							The crop is in tillering
	8		Quantity: Area: No. of beneficiary:	120 qtls 300 ha 750 nos.	Transplantation completed						stage.
			Seed distribution of Black 40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500		Seed distribution completed						

No	Admin	Name of Scheme	Number of Works	Progress on number of	of Curr works	ent Year wo based on the	rks/Serv stage of	ices- Ca physical	progress	
	.Dept.	STATE OF SECURIT	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
			Seed distribution of Greengram (Var. MH- 1142) Total Seeds : 42.50qtls Area: 200 ha No. of beneficiaries: 500	Seed distribution completed						
	gaon	National Food Security Mission (NFSM) now Food and Nutrition security	Distribution of Arbar Seeds (Var. Pusa Arbar 151) Total Seeds : 25qtls Area: 100 ha No. of beneficiaries: 250	Seed distribution completed						
5	office, Bongai	(FNS) Scheme	Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	Seed distribution completed						
	District Agriculture Office, Bongaigaon		Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	Seed distribution completed						
•		Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			65 nos. of pulverizer distributed to 65 nos. of beneficiaries				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
	7 SOPD-G		Community Nursery (Var. Numoli) • Quantity : 50 qtls • Area : 10 Ha	Nursery bed raised.						The crop is in seedling stage.

.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress o	ess					
			sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
		Assam Agribusiness and Rural Transformation Project (APART)			,,,,					
		Assam Fodder Mission	NIL							
	_	Assam Millet Mission	NIL							
8	District Agriculture Office, Bongaigaon		 2 in 1 battery operated sprayers distribution Beneficiaries: a) Aie Valley – 3 nos. b) Krishijyoti Agro producer Co. – 1 no. c) Birjhora FPC- 3 nos. d) Joha Rice FPC- 3 nos. Total – 10 nos. 	Distributed						
	strict Agricult	Horticulture	Rain Shelter Tomato Area: 100 sq m. No. of beneficiaries: 2 nos.	Beneficiary list has been approved by DLCC, APART			35%			Input and see distribution completed
) ja		Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

.16	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Cu		0	: / Services f stage of ph			
		000000000000000000000000000000000000000	y ICMD Demo (0.4 ha)	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
	a) Ranjit Sub I @ 16 kg per demo No. of beneficiary: 10 nos		a) Ranjit Sub I			-				
	non		b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.	Transplanting						
	Bongaig		c) Swarna Sub I @ 16 kg per demo No. of beneficiary: 4 nos.	completed						
8	ire Office,		d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos.							The crop is in tillering stage
	District Agriculture Office, Bongaigaon		Minikit Demo (0.125 ha) a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.							
	Distr		b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.	Transplanting completed						
			c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.							

1.	Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of work		num	ber of stage o	Services- C f physical p	rogress	
			sanctioned in the current Year	100%	75-	50- 74%	25- 49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon	Sali Paddy	Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location: Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area: 2000 sq. m. Varieties: Namoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria 11 Location: Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area: 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 111 Location: Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area: 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I,Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555	Transplanting completed						The crop is in tillering stage
	-	PWRD Market	3 nos. of Markets							
		Modernisation and Improvement	I. Patiladoha Market			70%				
		Committee for an arrange of	2. Bajitpara Market			65 %				
		Bongaigaon	3. Alokjhari Market		80%	-	-		-	

90000	Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progre	ss of Curre work	at Year work s based on th	ks / Services- 6 he stage of phy	Categorisa ysical pro	e number of gress	
1				100%	75-99%	50-74%	25-49%		Not started	
			Manikpur ADO Circle						Not started	Site handed over to the contractor on 13th July, 2023.
	A sees		Patiladoha ADO Circle			50%				
	Mce.		Abhayapuri I ADO Circle				35%			
	0 =	ADO Office	Abhayapuri II ADO Circle	11		65%				
8	District Agriculture Office. Bongaigaon	construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
			Training- 05 @ Rs. 7,500/- per training	10074						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration							
			Allied Demonstration 05 @ Rs. 4,000/- per demonstration							
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
9	A	ATMA	Operational Expenses (District)-01 @ Rs. 10,000/- per unit							
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee							
			Control Comment Con DEACT	100%						DFAC meeting completed
		4 3	Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.N	Admin	Name of Scheme	Total Number of Works pending as on the last date of previous	last F	ber of Yo tion - as nancial cs based comp	on the la Year-Ca	ast date o tegories	Progress of the last dat	of last Fin	ancial	previous Yea Year-Catego hysical progr	rise wo	ling as on rks based	
L			FinancialYear	Less than IYr		>=3 to <5Yrs		al 100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (Ino./LAC)	Less than I Yr				Delivery ord issued for a nos. of Combine harvester			Ino. of Combine harvester distributed to Barekamara FPC			
2	Office, 1	Rashtriya Krishi	Reaper-10 nos.	Less than 1 Yr				DLSC approved: 1 nos.	0				Not started	Draft not submitted by beneficiaries
	Agriculture	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10 nos.						DLSC Approve d: 8 nos.			1 no. deliver ed		1 no. delivered Draft Collection going on.
3	District Agri	(NFSM) now Food and Nutrition security (FNS)	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years			DLSC approved: 5- nos,						22 nos. of Farmers have not submitted the beneficiaries Share.

e No	Admin. Dept.	Name of Scheme	workspending as on	Number completion Financial Yes on the	as on ar-Ca	the la tegorie	st date sworks	of last based	as on the	last da	ing works o te of last Fi onthe stage	nancial	Year-Cat	egorise	
	Бері.		the last date of previous FinancialYear	Less than 1 Yr	>=1 to	>=3 to <5Yr	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Security Mission (NFSM) now Food and Nutrition security (FNS)	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 18 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending- 33nos.

District Agriculture Officer Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	Code &	CS/ CSS/	with CN Othe	Balance IA/SNA/ rrs- as icable	the Distri	Balance with ct/ Council/ s applicable	Alloc	at Year ation to trict*	A BACK TOWN	ceived in cox year	Total funds available for	The second second	& touon	which UC's are pending at the end of	against total	UC's are		Remarks
		530 333			Central Share	B-532 CV3CC	Central Share	State Share	Central Share	State Share	Central Share	State	Scheme	Central Share	State Share	previous year	available funds for the current year	Previous	Of Current Year	
1	2	3	4	5	- 6	7	. 8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agricult ure Dept	RIDF (AEE, Agri, Bongaigaon																		All Paymen related work
2		SMAM (AEE, Agri, Bongaigaon																		done by Head Office
3		APART (AEE, Agri, Bongaigaon			100															

Asst. Executive Engineer (Agri)

Asstt. Executive@isemeer (Agri)

Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)

Bongaigaon Asstt. Executive Engineer (Ayri) Bongaigaon

Annexure- C Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number o sanctione current	d in the	Progress			Services- Ca e of physica		imber of works	Remarks
			Item	Qty	100%	75-99%	50-49%	25-49%	1-25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2					2		
2			Power Tiller	11		9	2				
3			Electric Tiller/ Weeder	2						2	

Asst. Executive Engineer (Agri)

Bongaigaon Asstt. Executive Engineer (Ayri) Bongaigaon

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Number of Number of Number of Previous Final Year	ast date	Number last date o	of last Finan	layed for co cial Year- Co delay in cmp	ategorise v			sn of Pend st date of la on the		I Year- Car	tegorise w		Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	(no	RIDF	STW with Solar PV Pumpset (Surface)	332	332					15		47			270	
	Bongaigaon)		STW with Solar PV Pumpset (Submersible)	1	1										1	
	Agri, I		STW with Diesel Pumpset	292	292										292	
N.	EE,		Construction of Knowledge Centre	4	4						1	1	1	1		
2	े इ	SMAM	VLFMB	8	8					8						
	l ti		Rice Transplanter	1	1					1						+
	ě		Reaper	3	3	/ /				3						- 1
	1 2		Power Tiller	3	3					3						
3	Agriculture Dept. (AEE,	APART	Construction of Office of Agriculture Development Officer	5	5						1	1	1		2	

Asst. Executive Engineer (Agri),

Asstt. Executive Engineer (Ayri)
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of <u>August Year 2023</u>

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min.	Name of Scheme	PFMS Code&	Category CS/CSS/	Opening Balance		Opening l with the	Balance	Current Y Allocatio		Fund recein the cur		Total funds	Funds uti		Amount for	Utilisation Certificate	Amount fo		Remarks
	Dep		SLS	State/	With CN	A	District/C	ouncil/	District*		Year		available	& (% in		which	submitted	on date.		
	t.	(+Imple-	Code	EAP etc.	/SNA/Ot		Others a						for	bracket)		UCs are	against			
		mentation			applicabl	e.	applicable	e.					Scheme			pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous	the current	Year	Year	
		_						_								year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety.	NADCP/		CS	-	-	-	-	-	-	-	-	900636/-	734760/-	-	_	734760/-	-	-	Fund
	Deptt.	Directorate												(81.58%)						available at
	D.	NT 1 (D)		GG / GGG									2257502/	15.05.45./			15 (05 45 /			SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	_	-	3357592/-	1768747/-	-	_	1768747/-	-	-	On the
3	-Do-	APART (PVC)		EAP									114000/-	(52.68%) 64000/-			64000/-			Process Fund
3	-50-	ALAKI (I VC)		LAI.									11+000/-	(56.00%)			U+000/ -			received by
														(30.0070)						DAO

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works	Progress o	f Current Y	Year works	s / Services	- Categor	ise number of	
	Dept.		sanctioned in the	works base	ed on the s	tage of phy	ysical prog	ress		
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date of	of Years do of last Finan sed on the c	ncial Year-0	Categorise	- as on the	last date o	of Pending votes of last Financial proof physical proof	ial Year-Ca				
			pending as on thelast date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		J					
2	-Do-	NLM	3 Nos	J	J						J				Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	1 Nos								J				1. Field training of pork retailers :01

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of August 1 ear 2023.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of	PFMS	Category	Opening	Balance	Opening Ba	lance with	Current	Year	Fund rece	ived in	Total funds	Funds util	ised- till	Amount for	Utilisation	Amount	for which	Remarks
		Scheme	Code&	CS/CSS/	With	With CNA the District/C		/Council/	Allocation to		the current Year		available for	now Amount & (% in		which UCs	Certificate	UCs are pending as		
		(+Imple-	SLS	State/ EAP	/SNA/Ot	hers- as	Others	s as	Distr	ict*			Scheme	bracket)		are pending at	submitted	on date.		
		mentation	Code	etc.	applic	able.	applic	able.								the end of	against total	1		
		Agency)												•		previous year	available			
					Central	State	Central	State Share	Central	State	Central	State	1	Central	State		funds for	Of	Of Current	
					Share	Share	Share		Share	Share	Share	Share		Share	Share		the current	Previous	Year	
																	year	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	Pradhan	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225	51.15025	Nil	81.8345	Nil	Nil	
	Department	mantrir												(100%)	(100%)					
		matshya																		
		sampoda																		
		yojana																		

District Fishery Dev. Officer Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name		Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Progress of Curr works based on			egorise number of			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery	PMMSY, 2022-23								
1	Department	Fin Fish Hatchery	2 nos.			1	1			
2		New Rearing pond	46 nos./ 8.00 ha	45 nos./ 7.85 ha	1 no./ 0.15 ha					
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	2 no.	2 no.					
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.				1 no.			
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12		Livelihood support to fishers	500 nos.	7 nos.					493 nos.	
В		APART, 2022-23								
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha						1 no./ 10.00 ha	
C	_	APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha						15 nos./ 5.00 ha	

District Fishery Dev. Officer Bongaigaon

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number	Number of Years	delayed fo	or completion	on - as on	the last	Progress	of Pendir	ig works o	of previou	is Years p	ending as	
			of Works	date of	last Financi	ial Year-Cat	egorise		on the l	ast date of	f last Finar	cial Year-	Categoris	e works	
			pending as on	works ba	ased on the	delay in con	npletion.				base	ed on			
			the last date of previous Financial Year			>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%		Not started	
A	Fishery Department	PMMSY, 2021-22													
1		Fish Hatchery	1 no.	Less than 1 Yr							1 no.				
2		Medium RAS	1 no.	Less than 1 Yr						1 no.					

District Fishery Dev. Officer Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of August, 2023

For Schemes: Funds Received

SI No.	Admin. Dept.	Name of Scheme (+Implementat	PFMS Code & SLS	Category CSICSS/ State/	Opening E With CNA/SNA as appli	h Others-	Opening with District/C there applie	the ounci/O -as	Ourren Allocal Distr	ion to	Fund rec	C. C	Total funds available for Scheme	Funds ut now Arr (% in b	& Inuor	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount for w are pending date	as on	Remarks
	10000	ion Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	ochema	Control Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	-4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	m & Texthes	Swanishhar Nasri Scheme	NI	-	(4)	14	4	0	-	#	4	-	Fund record is not available in the District.	(9)	-	4	*/	1:40	-	2 rd phase registration of weavers is completed on 31/07/2023. Applied-2223 Nos. Approved-2177 Nos. & Rejected- 46 Nos. as on date.
2	Handloom	Weavers Mudra Loan for the year 2022-2023	-	*	- 41	14	74	-	14	14	2	12	Bank Loan	-	-	-		-	-	50 Nos. of Loan Proposal has been sent to various ban of the Dist, Sanctio & Disbursed under Process.

¹² Will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management Systems, SLS: State Linked Scheme: State Code

Superintendent Handloom & Textiles North Salmara, Abhayapuri

A. Schemes for which no funds are received by the District/Council:

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Visite of Tables	Swanirbhar Naari Scheme		2 ^{tot} phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 46 Nos. as on date.
2	Handloom & Textiles	Weavers Mudra Loan for the year 2022-2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Senction & disbursed under process.

Annexure-C

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

SI.	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the current	Progres	s of Current		ervices- Cate; of Physical p	MCVCVCCD-United SALES FOR	er of works based	Remarks
raus.			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handingm & Textiles	Swanirbhar Naari Scheme								2 rd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2117 Nos. & Rejected - 46 Nos. as on date.
2		Weavers Mudra Loan for the year 2022- 2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI.	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Financial Y.	ears delayed : ear-Categorise	for completion works based o	- as on the la	est date of last completion.	Progres Fi	ss of Pending v nancial Year-Ca	works of previo tegorise works t	wis Years pendicased on the sta	ng as on the lar ge of physical (at date of last progress
				Less than 1	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom &	Swanirbhar Neari			110	7.18		- 10	-500	USSEE	352755	I STATE OF THE PARTY OF THE PAR	Messel/)	
2	Textiles	Weavers Mudra Loan												1

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Si No	Admin Dept	Name of Schome (Hosphementation Agency)	JPMS codes SIS code	Carleginy CS/CSS/State/ EAP etc.	Opening with CAS other as applicable	(IMN)	Opening with the Dathery Determinant Applicable	Council'	Europet Absorbe Dietrict		100000	caroid in and hear	Total funds available for scherre	Fuedt ut now Am (% in bru			eganct (rotal	(PG550000)	for which ending as	Bemarks
					Central Share	Store share	Ceresel Share	State share.	Cireral State	State	Ceretal share	State		Seitral Share	State Share		***	OF Providus Year	Correct Correct Falor	
1	2	1	4	ic .		7.	10		10	11	11	13	14	15:	16.	1.9	18:	19	26	15
1	industries communice & habit Exerprise	No.	ha	**	NA	NA.	NA.	ųa.	NA.	NA.	MA	NA.	MA	H.E.	MA	NA.	NA .	NA.	NA:	

General Manager
District of Lattice & Commerce Carron
Bengalgaon

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL.	NA	NA

General Manager
District Industries & Commerce Centre

Bongaigaon

St. No.	Admin Dept.	Name of the	sanctioned	Progres	s of Current works base		/Service-Ci age of physic		
		Scheme	in the current Year	100%	75-55%	50.74%	25.49N	1-25%	Not Started
1	Industries Commerce & Public	PMEGP	11	KA.	NA.	NA.	MA	11.46	NA.
	Enterprise Dept.	PMFME	3	NA.	NA.	NA	NA	1.75	NA

General Manager District Industries & Continence Centre Bongargatin

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

	Admin	Name of	Total	n - as on th	ne last date	of last Finan	icial Ye	ar-Catagorise	Progress	of Pending	works of P	revious Year	s Pending a	s on the la
SL No.	Dept.	the Scheme	Number of Workes		>=1 to <3 Yr	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept	NIL	NA .	NA .		NA	NA.	NA	NA	NA	NA	NA	NA.	NA

Géneral Manager District industries & Commerce Centre Bongaigaon Monthly status of Fund Receipt and utilisation for the month of August, 2023

A. For the Schemes: Funds received

5. No.	Admin. Dept.	stame Of scheme {+ Imple- mentation agency	FFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Ope Balanc the di councily as app	e with strict/ others	Current Year Al distric in lakt	t.	Fund Reco		Total funds available for scheme	Amour	sed till now it &(% in cket)	Amount for which Ucs are pending at the end of previous	against total available	Amount fo are pen	or which Ucs ding as on ate	Remarks
		1000000000			Central Share	State Share	Central Stsare	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA.	NA	NA	NA	NA	NA	635.70	0	635.70	0	635.70	186.80	0	0	0	0	0	0
2	P&RD	MGNREGA	NA	NA	NA.	NA	NA	NA	4015.24	0	4015.24	0	4015.24	4015.24	0	0	0	0	0	0
						-														

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/Index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	NII	Nil

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

l No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of (Current Year V	/orks/Service	s- Categorise i hysical Progre:	-of current year Number of Work	s based on the stage of
1	2000	LAUS OFF ANY		100%	75-99%	50-74%	25-49%	1-25%	Not started
	P&RD	PMAY-G	489	686		2	70	400	19
2	P&RD	MGNREGA	136	0	0	0	8	0	128
-									-
+									
1									
				-		-			
						-			
						-		-	

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI. No.		Name of	Total number of Works pending as	last financial	ars delayed for o Year-Categorise				last date	of Pending of last Fina physical pro	ncial Year-u	vious Years Categorise w	orks base	d on the
SI. No.	Admin. Dept.	Scheme	on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	P&RD	PMAY-G	11773	2396	8911	433	33	11773	-		•	Yes	1	
2	P&RD	MGNREGA	3863	875	2988	0	0	3863	1567	1351	945	0	0	0

Chief Executive Officer Bongaigaon Zilia Parishad Bongaigaon Monthly status of Fund Receipt and utilisation for the month of August, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	SIs Code	Category CS/ CSS/ State/ EAP etc.	Other applic	e with SNA/ s- as		with trict/ others		nt Year tion to trict State Share	in the	eceived current ear State Share	Total funds available for scheme		t &(% in cket)	Amount for which Ucs are pending at the end of previous year	funds for the current	Amount f Ucs are per da Of previous	nding as on ite	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		year 19	20	21
1	Dairy Develop ment Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Ī	SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder I/C Dairy Development Officer Goalpara

Annexure-C Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	· ·			S/Services- Cage of Phys	Ū		
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works	Number of the last day	<u> </u>	nyed for co	mpletion ar-Catego	-as on orise	Progress of on the last based on th	Pending wo	orks of Pre Financial \	Year-Cate	-	•	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTE D	
1	Dairy Develop ment Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund receipt and utilisation for the Month of August 2023

A. For Schemes: Funds received

71.	or other	es: rulius receiveu																		
SI.No	Admin. Dept.	Name of Scheme (+Imple¬ mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	District/Council/ Others- as applicable	Current Year	Allocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in	bracket)	Amount for which UCs are pending at the end of previous year	on Certificate submitted otal available funds for the current year	Amount for which UCs are pending as	on date.	Remarks
	A	Na (+Imple	PFMS	Category	Central Share	State Share	Central Share	State	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount pending at	Utilisation Ce against total the c	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	2362	25000	23625	5000	23625000	0%		NA	NA	NA	NA	35 MAWC
2		Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA	NA	810	0000	8100	000	8100000	0%		NA	NA	NA	NA	12 MAWC
		Model AWC (RIDF- Phase 2)	NA	State	NA	NA	NA	NA	1342	28000	13428	3001	13428001	0%		NA	NA	NA	NA	20 MAWC
	pment	Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	726	4797	7264	798	7264798	0%		NA	NA	NA	NA	3 MAWC
3	l d Development	SNP	NA	CSS	NA	NA	NA	NA	1129	90162	11290)162	8548128	2742034 (2	4.29%)	23053437	NA	23053437.36	NA	Rs. 83,78,240/- has been proceed for HCM for 40 days on dt. 2-9-23
4	n and Child	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	N	IΑ	Νź	A	NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5	Women	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	354	2250	3542	250	2426250	1116000 ((31%)	Submitted	Nil	Nil	Nil	Remaining fund released process at AWC/AWW/AWH Ivel for CBE , Incentive etc is under process.
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	175	4200	1754	200	1754200	0%		Nil	Nil	Nil	Nil	
7		OSC	NA	CS	NA	NA	NA	NA	824	1900	8249	900	54133	770767 (93	3.44%)	Submitted	Nil	Nil	Nil	Management file on process

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the	Progre	ss of Curre		orks / Services- Categorise nun le stage of physical progress	nber of work	s based on	Remarks
No	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-15 Nos.	100%						Completed
	nent		RIDF-12 Nos.						Not Started	
1	Development	Model AWC	NIDA-35 Nos.						Not Started	
	and Child		RIDF-20 Nos.						Not Started	
	Women ar		Model AWC (SC-BC) - 3 Nos.						Not Started	
2	Μ	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Beneficiary targeted (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				35% (2371 nos.of beneficiaries registered in the PMMVY CAS Portal)			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	the last o	late of l	delayed for co ast Financial on the delay	Year-Cate	gorise		date of last	Financial	of previous Year-Cates ohysical pro	gorise work	ling as on as based on	
			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		RIDF-12 Nos. (Phase 1)	12	12										12	
2	Women and	NIDA-35 Nos. (Phase 1)	35	35										35	
3	Child Development	Model AWC (RIDF-Phase 2)	20	20										20	
4		Model AWC (SC-BC)	3	3										3	

Monthly status of Fund receipt and utilization for the Month of August Year 2023

A. For Schemes: Funds received.

S.No	Admin "Dept.	Name of Sche me	PFMS Code &SLS Code	Categ ory CS/CS S/ State/	Opening Balance W CNA /SNA/Oth applicable	ers- as	Opening with the District/C Others applicabl	Council/	Current Allocation District*	Year to	Fund rece in the cur Year	rent	foral funds available for Scheme	Funds util now Amor in bracket	unt& (%	Amount for which UCs are pendingat the end of	Utilization Certificate submitted against total	Amount for UCs are per date.	r which nding ason	Rem
		(+Imple - mentati on Agency		EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	- 20	21
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	8	8.				3	5 Lakh		2023		5 Lakh	•	0%	6		•	5 lakh	

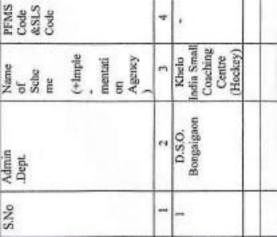
^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil	Nil	Nil	Nil
				0

Bistrict spons Officer



Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

SI. No.	Admin. Dept.	Name ofScheme	Number of Works Sanctioned in the	Progress of current year works/ 5 of works based on the stage of P	nysical arrows	umber			
			current Year	100%	5.99% 50-74%	25-49%	1-25%	Not started	
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Nil	4	5	1	170	Nil	
	San								

Annexure-D

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

S.No.	Admin. Dept.	Name ofScheme	Total No. of works pending as	as on the	ears delayed for last date of the used on the dela	last Financial	year- Categ	orise	Categori	se works base	date of last F	vious Years inancial Year- e of physical p			
			on the last date of the previous Financial Year	Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development	10		10		-	10	4	5		1		Nil	



Monthly status of Fund receipt and utilisation for the Month of August, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation		CS/CSS/ State/	Opening I With CNA /SNA/Oth applicable	A ners- as	with the District/C Others a	ouncil/	Current Y Allocatio District*	n to	Fund recein the cur Year		Total funds available for	Funds util till now A & (% in b	mount racket)	pending at	Utilisation Certificate submitted against total	Amount for UCs are per on date.		Remarks
		Agency)			Central Share	State	applicable Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the end of previous year	available funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of C works based			_	orise numb	er of
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of last date of works base		al Year-Ca	ategorise	- as on the	of last Fina	f Pending wor ncial Year-Cat physical prog	egorise wo			s on the last date
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Categ ory CS/CS S/ State/ EAP etc.	Ball With /SN/ ers appli	cable	Bals with District ncil/ C a applic	the t/Cou thers- s table.	All	rrent Year ocation to District*	150 DOX.0		Total funds available for Scheme	now Arr	utilised till nount & (% nacket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted	UCs are	t for which pending as date.	Remarks
-	-				Cent	Stat	Centr	State	Centr	State Share	Centr	State		Central	State	Year		01	10	
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14	15	16	17	18	200	-	-
1	Health (NHM	MATERNAL HEALTH			120		-	-		388.20		388.20	And the Control of th		19.54%		Yes	19	20	21
2		PC & PNDT Act								0.68	_	0.68	0.68	-	0.00%		Yes	Nil	Nil	-
3		CHILD HEALTH								109.08		109.08	109.08		22.31%		Yes	NII	Nil	
4		Immunization		-						95.58		95.58	95.58	_	22.15%		Yes	Nil	Nii	
5		Adolescent Health		0						2.81		2.81	2.81		0.00%		Yes	Mil	NI.	1
6		Family Planning		7				/==		100.00		100.00	100.00		15.84%	1.001	Yes	Nil	Ni	
7		Nutrition					1: 19			30.39		30.39	30.39		12.84%		Yes	Nil	Nil	
8		NIDDCP								0.17		0.17	0.17		0.00%		Yes	Mil	NII	
		RCH (Sub Total)						14/20	95	726.91	-	726.91	726.91		19.41%		Yes	Nil	Nil	
9		Integrated Disease Surveillance Programme (IDSP)								9.42		9.42	9.42		21,12%		Yes	NE	NI	
10		National Vector Borne Disease Control Programme (NVBDCP)					10			21.78		21.78	21.78		9.03%	NII	Yes	NII	Nil	
11		National Leprosy Eradication Programme (NLEP)					1			18.90		18.90	18.90		1.24%	Nil	Yes	Nil	NII	
12		National Tuberculosis Elimination Programme (NTEP)								95.54		95.54	95.54		14.46%	NI	Yes	N4	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		2.50	2.50		15.21%	NI.	Yes	NI	Nii	
14		National Rabies Control Programme (NRCP)								0.98		0.98	0.98		22.86%	Nii	Yes	NI	Nil	-
15	1	Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.66	0.66		0.00%	NII	Yes	NII	NI	
16		State specific Initiatives and Innovations								0.00		0.00	0.00		#DIV/01		Yes	NII	Nil	
		NDCP (Sub Total)								149.77		149.77	149.77		12,43%	Nil	Yes	NII	N/I	

0	Admin Finet	Scheme	PFMS Code& SLS Code	Categ ory CS/CS S/ State/ EAP etc.	Open Balan With /SNA/ ers- applic	nce CNA Oth	Oper Bala with District ncil/ O a applie	nce the t/Cou thers-	Alle	vent Year ocation to district*	0.000	received in arrent Year	Total funds available for Scheme	now Am	ount & (% acket)	which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	UCs are p	for which sending as date.	Remarks
	100			- 144			2000	2000				e	_	Central	State	year		Of	00	
					Cent	Stat	Centr	State	Centr	State Share	Centr	State		Centrar	2001	-	-	-		IF THE PARTY
17		National Program for Control of Blindness and Vision Impairment								18.30	1/2	18.30	18.30		7.54%	NII	Yes	Nil	Nil	
***		(NPCB+VI) National Mental Health								11.56		11.56	11.56		18.00%	7616	Yes	NEI	NII	
18	1	Program (NMHP) National Programme for Health Care for the Elderly								0.75		0.75	0.75		0.00%	Nil	Yes	Nil.	Nil	
1	9	(NPHCE)	-	-	-		-	-	-	9.82	-	9.82	9.82		13.25%	Mil	Yes	NIL	NII	
2	0	National Tobacco Control Programme (NTCP)	_		-	-	_	-	-	9.62		3.04								
2	21	National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke								16.47		16.47	16.47		7.68%	Mil	Yes	Nii	Nil	
-	22	(NPCDCS) Pradhan Mantri National Dialysis Programme								0.00		0.00	0.00		#01V/01	NII	Yes	Neil	Nii	-
	23	(PMNDP) National Program for Climate Change and Human								1.54		1.54	1.54		0.00%	NII	Yes	NII	NI	
		Health (NPCCHH) National Oral health	-	1						62.20		62.20	62.20		9,69%	Nil	Yes	Nil	NII	
	24	programme (NOHP)		-	-	-	-	-	-	3.24		3.24	3.24		30.34%	NII	Yes	Nil	Nil	-
		NCP (Sub Total)		1	-	-	-	-	-	14.20		14.20			14.31%		Yes	Nil	Mil	-
	25	Comprehensive Primary He	althcare	(CPHC)	-	-	-	-	-	3.05		3.05			11.76%	Nii	Yes	Nil	Nil	-
	26	Community Engagement				-	-		-	0.05		0.05		-	0.00%	Nil	Yes	Nit	Nil	-
	27	Public Health Institutions as	per IPI	is norms	-	_	_	-	-	1.91		1.91			945.32%	Nil	Yes	Nil	Nil	-
	28	Quality Assurance	1000				-	-	-	1,40		1.40			14.64%		Yes	Nil	Nil	
	29	HRH				-		-	-			0.00			#DIV/0!		Yes	Nit	NI.	
	30	Technical Assistance					_	_	_	0.00		0.00			#DIV/01		Yes	Nil	Ni	
-	31	Access							_	0.00		1.70	_		0.00%		Yes	Nil	Nil	
	32	Innovation								1.70			_		84.68%		Yes	Nil	Nil	
	33	Untied Grants								25.55	-	25.55	-		0.00%		Yes	Nil	Nil	
		NUHM (Sub Total)					-			44.48		44.48	-		0.00%		Yes	Nil	NII	
	34	Comprehensive Primary Healthcare (CPHC)								44,48	_	44.48					Yes	Nii	Nil	
	35	Blood Services & Disorders		1						0.00		0.00			#DIV/0!			Nil	Nil.	
	36	Community Engagement		1	1					250.67	1	250.67	750.67		19.39%	THE	Yes	Tren.	Tree.	

0 4	Admin. Dept. (lenpl Agen 37 Put 38 Ret 39 Qu	Name of Scheme (Implementation Agency)	DENAS	Category CS/CS S/ State EAP etc.	Bala With /SNA	CNA VOth		the t/Cou	Alic	Committee of the commit	34 27 H F F 1	received in arrent Year	lotal lunds avaslable for Scheme	now Am	tillsed till	which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current year	UCs are	t for which pending as date.	Remarks
-		-	+	+	Cen	Stat	Centr	State	Cent	State Share	Centr	State		Central	State	Year		Of	01	
-					_	9 9 9 9 9	-	-	-	0.00		0.00	0.00		#DIV/01	Nil	Yes	Nil	Nil	1
-		Public Health Institutions	as per in	HS nor	ms	+	-	+	+	0.00	_	0.00	0.00	-	#DIV/01	Nii	Yes	NA	Mil	-
_		Referral Transport	-	-		-	-	+	+	44,63	+	44.63	44.63	_	11.659		Yes	Nil	Nill	
35	1	Quality Assurance		-	-	-	-	+	+		-	24.02		-	22.203		Yes	NH	201	
4	3	Other Initiatives to impro	ive acces	5	-	-	-	-	+	24,02	_	0.00	-	21 10	#DIV/01		ives	NII	Nil	1
4	4	inventory management	_	-	\rightarrow	-	-	-	-	1000	-	85.21	-		597.99	_	Yes	NIT	Nill	
4	12	HRH	-	-	-	-	-	1	+	85.2	_	0.00		-	#DIV/O	_	Yes	Nil	Nii	
- 1	43	Enhancing HR	-	1	-	-	1	-	+	49.4		49.49			29.93		Yes	Nii	Nil	
-4	44	Technical Assistance		1	-	-	-	-	-	18.2	-	18.25		-		96 Nill	Yes	Mili	Nil	
5 9	45	IT interventions and syst	tems	+	-	-	4	-	+	4.1	_	4.10		_	_	96 NH	Yes	Nik	Nil	The second
	46	innovation			_	-	-	-	+	-	-	142.0	-	_		% NII	Yes	Nit	Nil	
8	47	Untied Grants				1	1	-	-	142.0	_	0.3				% Nil	Yes	Nil	749	
	48	Programme for Snake 8	nte Prevv	ention	and Con	1101 (5	BFC)	+	+	663.1	_	663.1		-		% NII	Yes	Nil	Nil	
		HSS (Sub Total)		-		-	-	-	+	1627.5	_	1627.5	Name and Address of the Owner, where the Owner, which the Owner, where the Owner, where the Owner, which the		_	3% Nil	Yes	NII	Nil	

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Aug-23

5.No	Administrativ e Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)		Nill
2				
3				
4	1100			
5	i i			
6				

		Contract the contract of the c				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	N.	Annesure-C		
ysk	at Progress of W	orks under different Schemes/ Programmes/Pro	ects across Depart	ments-	of Current Ye	artupto Aug 202	1	Million State C.		
		And the Control of th		_		-	_			
		Name of Scheme	Number of Works sanctioned in the	Progr	ress of Carre	nt Year works / Se	rvices- Categorise in physical progress		based on the stage of	4000
No	Admin. Dept.	Name of scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Mot started	Romark
1	Health (NHM)	Repairing and Renovation of 210 Nos Sub Centers to Up Grade them as Health and Wellness Centers at various places of Assam sanctioned in HoP 2020-21, Pkg No: NHM/NS-WC/SC/Group-SI 9nos of Scheme — Bongalgaon District]	9 (2020-2021)	8Nos						Ino Could not do the repairing and renovation work and a may be proposed as Buildingless Sub Center under PM Aprilian Project accordingly land document is already submitted to the SHQ
2	Health (NHM	Repairing and Renevation of 219 Nos Sub Centers to Up Grade them as Health and Weliness Centers at various places of Assam saectioned in RoP 2020-21, Pkg No: Neith/HS.WC/SC/Group-4 Brios of Scheme – Bongaigaon District).	8 (2020-2021)	āNos						
3	Health (tolid	Repairing and Renovation of Sub Centers to upgrade them as Health and Wellness Center at Various places of Assem (67 nos of Salance HWC from Roft 2018-19) Group B (Snos of Scheme in Bongaigaon District.)	5 (2018-2009)	SNes						
	4 Health (NHM	Repairing/Renovation of 502 nos of 506 centers to upgrade them as Health and Wellness Centers at Various places of Assam from RoP 2021-22, group 10(7 nos Scheme in Rongaigaon District	7 (2071-2022)	6Nos					-	Ino Could not do the repairing and renevation work and may be proposed as thirldingless Sub Center under PM Assistin Project accordingly land document is already submitted to the SHQ.
	5 Health (NHN	of Assam from ReP 2621-22, group 9 (Bros of:	8 (2021-2022)	8Nos						
H	5 Heath (NHA	Tupgradation of Chalantapara MPHC to Chic III	1 (2020-2021)	1Nos	-		-	-	+	
-	7 Heath (NH)	CONSTRUCTION OF 10 (TRIN) BEDOLD A L GERIATRIC UNIT AT DISTRICT HOSPITAL IN ROMSAIGACIN DISTRICT UNDER NHM, ASSAM	1 (2018-2019)	L		1Nos	-	-	-	
	8 Health (NHA	Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, I) MHM on turn key basis Group 4 , 1no of 20 bedded ward at North salmara sd in Bongaigaon District.	1 (2021-2022)			leos				
1	9 Health (NHI	Construction of GPHU at Songaigaon BPHC in	1 (2021-2022)			Inos				

* F 20 %

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept	Name of Scheme	pending	completion of last Fin	on the la	ate rise	the last date of last Financial Year-Categorise								
-	Literates (NUMA)		as on the last	Less than	>=1	>=3 to <9	>=	Tota	100%	75-999	50-74%	25-499	1-25%	Not start	ed
1	Health (NHM)												- 0000		Nill
2															1.00
3	1											-		-	+
4					-								_	-	+
5				1	\vdash									-	+-
6					\vdash				-	-		_		-	+-
7					-		\vdash						_	-	-
8										-				-	+
9														-	+
10												_		-	+
11					1		1				1	_	-	-	+
12							\vdash				_	_		-	+
13					1		1					-	-	-	-

A. For Schemes: Funds received

A. I	or Schei	nes: Funas	rece	ivea																
Sl.No	1 2 1 2 3 FCS&C	Name of Scheme (+Imple₁mentation Agency)	PFMS Code& SLS Code	SSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	Others as applicable	Current Year Allocation to	District*	Fund received in	the current Year	Total funds available for Scheme	Funds utilised, till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which	UCs are pending as on date.	Remarks
	Adn	Name (+Imple₁me	PFMS Co	Category CS/CSS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for wh at the end	Utilisation Certificate against total available the current ye	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		NFSA, 13 (PMGKAY)		CSS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	Nil	0	12956674	
2		NFSA, 13 (Regular)		CSS	0	0	0	0	16186802	0	16186802	0	16186802	6188486 (38%)	0	0	Nil	0	16186802	
3	FCS&C A	NFSA, 13 (Regular)		SOPD	0	0	0	0	0	8366074	0	8366074	8366074	0	5033302 (60%)	0	Nil	0	8366074	
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	2174222	0	2174222	2174222	0	2174222	0	Nil	0	2174222	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	346780	0	346780	346780	0	0	0	0	0	346780	FS proposal submitte d to Govt.

i/c Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/i/c Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
No	•		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	FCS&CA	Nil	Nil									

Sd/i/c Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S1. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	0		ear-	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Ni1	Nil												

Sd/i/c Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl	Admin.	Name of Scheme	Number of Works sanctioned	Progres	s of Curr	ent Year w	orks/Service	es-Categoi	ries number of
			in the current Year	works b	ased on t	he stage of	f physical pr	ogress	
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Environment	CAMPA	Nil	-	-	-	1	-	-
	& Forest	APFBC (Building)	Nil	-	yes		-	-	-
		APFBC (Plantations)	3	-	-		YES	-	-
		SOPD	Nil	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl	. Admin.	Name	Total	Number o	of Years	delayed for com	pletion-as o	on the last	date of	Progres	s of Pend	ling works	of previous	Years per	nding as on the
No	Dept.	of	Number	last Finar	ncial Ye	ar-Categorise wo	rks based o	n the dela	y in	last date	e of last F	inancial Y	ear-Categor	ise works	based on the
		scheme	of works	completion	on.					stage of	physical	progress			
	Environment		pending			Less than 1 yr	>=1 to 3	>=3 to 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	& Forest		as on the			ĺ									
			last date												
			of												
			previous												
			Financial												
			Year												
	1		CAMPA				-	-	-	yes	-	-	-	-	-
	2		APFBC (Buildin	ng)			-	-	1 YEAR	-	yes	-	-	-	-
	3		SOPD			Less than 1 yr									

Divisional Forest Officer Bongaigaon SF Division Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of July Year2023

A. For Schemes:Funds received.

SI. No.	Admin. Dept	(+Imple-	PFMS Code & SLS Code	Category CS/STA TE etc.	CNA/S	SNA/Others-as	Opening B With the District/Co Others-as a	uncil//	Current You Allocation District*			ceived in rent Year	Total funds available for Scheme		ttilised till now & (% in bracket)	Amount for which UCs are pending at the end of previous year
					Central Share	State Share	Central Share	State Share	Central Stare	State Share	Central Stare	State Share		Central Stare	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Environment & Forest	APFBC (Plantations)	1A2.1 1A.2.2	State		28213734	-	2.8E+07	-	-	-	28213734	28213734	-	4773892	28213734
		APFBC		State		1530000		1530000				Nil	1530000		2470000	1530000

Annexure-A

B. Schemes for which no funds are received by the District/Council: For

Sl.No.	Administrative Department	Scheme Name	Reasons	Re
1	Environment & Forest	SOPD	Not known	APO ha
2				

Division Bongai_{ Bo

Utilisation Certificate submitted against total available funds for	Amount fo UCs are pe on date		Remarks
the current year	Of Previo- us Year	Of CurrentYe ar	
18	19	20	21
Not yet	-	2023-2024	Work is going on
Not yet	2022-2023	I	Work is going on

Annexure-B

emarks if any as been submitted

al Forest Officer gaon SF Division ongaigaon

Monthly status of Fund receipt and utilisation for the Month of July Year2023

A. For Schemes: Funds received.

Sl.	Admin.	Name of	PFMS	Categor	у	Category	Opening E	Balance	Openir	ng	Current	Year	Fund re	eceived	Total	Funds utilis	ed till	Amount	Utilisation	Amount for	which UCs	Remarks
No.	Dept	Scheme		CS/CSS		CS/STAT	Wit	h	Balanc		Allocation		in the		funds	now Amoun			Certificate	are pending	as on date	
		(+Imple-	SLS	State/		E etc.	CNA/SNA	/Others	the		District*	t .	Y	ear	available	in brack		UCs are	submitted			
		mentation			1		-as appl		Distric	t/Council//					for			_	against total			
		Agency)							Others						Scheme				available			
									applica	ible								*	funds for the			
				EAP etc).													year	current year			
					Central	[Central	State	Central	State	Central	State	Central	State		Central	State			Of Previo-	Of	
					Share		Share	Share	Share			Share		Share		Stare	Share			us Year	CurrentYea	
					51141		211111	211412	21101	211111						21412	51141				r	
1	2	3	4	5	6	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environ ment &	APFBC	1A2.1	State	-	State		3E+07	-	28213734	-	-	-	3E+07	2.8E+07	-	5E+06	28213734	Not yet	-	2023-2024	Work is going on
		(Plantatio	1A.2.2																			0 0
		1137																				
		APFBC				State		2E+06		1530000				Nil	1530000		2E+06	1530000	Not yet	2022-2023		Work is going on
																						8

Annexure-B

B. Schemes for which no funds are received by the District/Council: For

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted
2				

Annexure-A

Divisional Forest Officer Bongaigaon SF Division Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of August Year, 2023

A. For Schemes: Funds received.

SI.	Admin. Dept.	Name of Scheme (+Imple-	PFMS Code& SLS	Categ ory CS/C SS/		With	Opening I with District/C Others appli	the Council/ as	Current Y Allocatio Distric	n to	Fund receive current Y		Total funds availablefor	Amo	sed- till now ount& bracket)	Amoun tfor which UCs are pendin	Utilisation Certificate submitted against total	UCs are	nt for which pending ason date.	Remarks
No	Бері.	mentation Agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	Stat Share	Central Share	State Share	CentralShare	State Share	Scheme	Central Share	State Share	gat the end of previou syear	available funds for the current year	Of Previ ous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CAMPA			0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	3,17,259/- (50%)	28,55,332/- (50%)	Nil	Nil	Nil	10,00,000/-	Rakhalthakur, 50 Ha (expected completetion month March/2024)
2		CAMPA			0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	3,73,301/- (54%)	33,59,711/- (54%)	Nil	Nil	Nil	10,00,000/-	Barkhata Pt-I, 50 Ha (expected completetion month March/2024)
3					0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	12,00,000/- (80%)	3,00,000/- (20%)	Nil	Nil	Nil	15,00,000/-	Dewangaon 100 Ha (expected completetion month Nov/2023)
4					0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	15,60,000/- (80%)	3,90,000/- (20%)	Nil	Nil	Nil	19,50,000/-	Bowalimari 60 Ha (expected completetion month Nov/2023)
5	Environment			State & Central	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	14,80,000/- (80%)	3,70,000/- (20%)	Nil	Nil	Nil	18,50,000/-	Hapachara 110 Ha (expected completetion month Nov/2023)
6	& Forest Department	APFBC Phase- II			0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/	82,71,071/-	0	0	Nil	Nil	Nil	0	Oudubi 130 Ha (expected completetion month July/2024)
7					0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	12,47,448.80/ -(80%)	3,11,862.20/- (20%)	Nil	Nil	Nil	5,00,000/-	Dewangaom JFMC 25 Ha (expected completetion month Nov/2023)
8					0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	12,48,879.20/ -(80%)	3,12,219.80/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completetion month Nov/2023)

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indubudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous vegets)

SL. No	Administrative Department	Scheme Name	Reasons	Remarks if any
No	0.0000000000000000000000000000000000000	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labou
1	Environment & Forest Department	CAMPA	N9	
2	Environment & Prives Expansion	APFBC Phase-II	Nil	

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works sanctioned in the	Progress	of Current ' works base	Year work d on the st	s / Services age of phy	 Categor sical prog 	ise number of ress	
13.110	Dept.	raine of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	Nil	-	Alt .	-	-	***	-	
2	& Forest Department	APFBC Phase-II	4 nos.	1 4. 1	~	-	4		-	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

			Total Number of Works	the las	of Years of t date of la orks based	st Financia	d Year-Ca		Progress last d	of Pending ate of last Fi the	works of p nancial Yea e stage of pl	r-Categoris	e works be	ng as onthe ased on	
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	6	1	5	0	0	6	0	1	1	2	2	0	
2	& Forest Department	APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0 (

Divisional Forest Officer Aie Valley Division Bongaigaon Sen: saeiny

Monthly status of Fund receipt and utilisation for the month of 12th July, 2023 Year 2015

Accessors 4

2	DNIM	direceived									mon recuit	Y.2023 Yea	72013-24				-	_	Arnexure /	-
L	: 0N	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Category CS/CSS/Sca te/EAP etc.	Opening Ba CAN/SNA/	Others as	District/C	Balance with the ouncil/Other pplicable	altoratio	ent year se to District	Fund receive	ALCOHOLD TO THE PARTY OF	Total Funds	Amoun	ses till now t & (% in cket)	which Ucs are pending at the end of	submitted against	are pendi	for which Ucs ing as on date	The second second
					Central	State Share	Central	State	Central Share	100000000000000000000000000000000000000	Central Share	State	lcherne		ni of Utilisation	previous year		On previous year	on Current Year	
	1	3	4	5	6	7	B	9	10	11	12	13	-	15	16	17	18	19	20	21
1		15thFC Tied 20-21 1st Inst	AS-174 RLB XV FC Assam	cs	22809775	0	0	0	0	0	36400000		21367510	14812181	41				35400000	
2		15thFC Tied 20-21 2nd Inst	AS-174 RLB XV FC Assers	CS	36400000	0	0	0	0	0	36400000	0	36400000	0	0				35400000	4
3		15thFC Tied 21-22 1st first	AS-174 RLB XV FC Assem	cs	33037000	0	0	0	0	0	33037000	0	11037000	0	0		v		33037000	Roted that
4	2	15/MFC UnTied 20-21 1st Inst	AS-174 NIB XV FC Assem	cs	8005713	0	0	0	0	0	24100000	0		16384287	68	Julp	4		24200000	0.110.000
5	DOHUA	15thFC Unitled 20-21 2nd Inst	AS-174 MLB XV FC Assam	cs	2867175	0	0	0	0	0	12193000	0	2453286	9739714	80	C Pe	tt Sub		12193000	credited to one tingle &
6	ă	15thFC UnTied 21-22 lst Inst	AS-174 RIB XV FC Assam	cs	20820754		0	0	0	a	22027000	0	8511006	11515994	61	A	Noty		22027000	O/SI has take on the bass of fund wine
		15thFC Unflied 21-22 2nd Inst	AS-174 FLB XV FC Assem	cs	22027000	0	o	0	a	0	22027000	0	22027000	0	0				22027000	espenditure
	0	14thCFC_GBG Srant_ 2019-20	AS-72 Grant for Urban Local Bodies	cs	42762623	0	p	D	n	b	45452000	p	35233926	10218074	22				45452000	

Qu

Jm.

Annexure-C.

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Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Number of Works | Progress of Current Year works / Services- Categorise number of Admin. No Dept. works based on the stage of physical progress sanctioned in the current Year 100% 75-99% 50-74% Not started 25-49% 1-25% 15th FC Untied (1st Installment) Total 12 Nos of 11 0 0 0 for the year 2020-21 0 schemes 15th FC Untied (2nd Installment) Total 26 nos. of 0 26 0 O. for the year 2020-21 0 2 schemes 0

0

0

0

33

3

Total 34 nos. of

schemes

Total 26 nos. of

schemes

Total 8 nos of scheme



15th FC Untied (1t Installment) for

15th FC Tied Grant (Water supply

14th FC for the year 2019-20

connection door to door)

the year 2021-22

BMB

4

QL

5

0

0

0

3

0

12

0

Monthly status of Fund receipt and utilisation for the Month of August, 2023

A. For Schemes: Funds received. ULB: Abhayapuri Municipal Board

L.	Admin. Dept.	Name of Scheme (Imple- mentation Agency)	PFREE Code ELS Code	Category CS/CSG/ State/ EAP etc.	Opening Balanc CRA/ SRA/Othe applicable. [April		Balane the D	taing to with intriot moil/ rs- an cohin.	Alloca	at Year tion to riet*	Fund re-	oelved in	Total funds synilable for Scheme	Funds utilised Amou & (% in bo	st.	Assessed for which UCs are pending at the and of	Utilization Cartificate submitted against total available funds		or which UCs are ag as on data.	Remarks
1	2				Central Share	State Share	Gentral fihare	Share	Central Share	State Share	Central Share	State Share		Central Share	State	heat bucapone	for the ourrest year	of Freeisus	of Current Year	
-	-	. 3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	-		Year		
1		15 th FC Tied 21- 22 (1 st Inet.)		cs	1,02,00,000.00	o	0	0	٥	o	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not relemited	19 D	71,69,961.00	21
2		15 th FC Unded 20-21 (2 th Inst.)		CS	67,53,600.00	0	0	۰	0	0	٥	c	67,53,000.00	0	0	UC net	Not submitted	0	67,53,000.00	
3		15 th PC United 23-22 (1st lost.)	Attend	СЗ	61,73,000.00	0	0	o	0		0	0	61,73,000.00	•	a	UC not submitted	Not submitted	0	61,73,000,00	
•	1	15 th PC United 21-22 (2nd Inst.	RLB XV FG	CS	61,73,000.00	o	6	٥	0	0	a	0	61,73,000.00	0	0	UC not	Not submitted	0	61,73,000.00	AB the 146 and 15th f (Net) Until Greed be
5	DO H	15 th FC Tied 21- 22 (1 th less).	AS174 - B	cs	92,18,000.00	e	0	0	0	0	0	0	92,16,000.00	۰	0	UC net submitted	Not submitted	0	92,18,000.00	oredited in single seconds well as Opening
	Ä	(Sth FC (2nd (mst.)		CS	93,18,000.00	0	0	0	o	0	0	0	92,16,000.00	0	U	UC not submitted	Not submitted	0	1,82,70,000.00	Between amount to taken on t
*	,	15th PC (1st Inst. Unifed fund for the year 2022 23		cs	63,66,000.00	С	0	0	0	۰			63,66,000.00	٥	0	UC not enfortited	Not aubrosted	0	63,66,000.00	hased on to wise expenditu
		34* FC GBG 2019-20	ASSZ - AS- OPANT FOR LOCAL DODILSQUEDANI	CS .	1,82,70,000.00	0		0	0	0	0	0 1	JB2,70,000.00	0	0	UC not submitted	Not submitted	0	1,62,70,000.00	
3		88M-U		CS	25,000.00	0	0	0	0	0	0	0	NIL.	100%	0 1	PC Submitted	UC Submitted		15,000.00	

^{* =} will be provided by the HOD / Concurred Agency. PPMS: Public Pinessee Management System, SLS: State Linked Schemo-State Code.

Executive Cifical Shayapun thunidipal Board Abhayapun

Annesure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	3.00			
2				

Execute Officer

SL	Admin	Name of		Number of works sanctioned			rks base	works/Se d on the s ogress		
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	2020-21	NIL	100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB		reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

Executive diviner Rank

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%		
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II, in ward no		100%		
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%		
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%		

Executive Officer Board

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		
16	MDB	15th F.C	Reconstruction of road from house of Monoi Ray to		100%		
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	+	
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%		
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
21	MDB		Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		

Executive Lines Front

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/23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021	NIL		24%
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	

Executive Officer Boom

Physical progress report of works under different Schemes/Programmes/projects acrorss Department of Previous year Total Progress of current year works/Service -Categorise Number of years delayed for completion number of number of works based on the stage of physical as on the last date of last Financial yearworks Categories works based on the delayed in progress pending as Name of Admin SL completion on the last scheme No. Dept date of Not previous 100% 75-99% 50-74% 25-49% 1-25% >=3 to >=1 to Started Less >=5 Total Financial 5 Yrs 3Yrs than 1Yr year

6

6

SOPD -

ODS

(Drain) 2019-20.

MDB

1

6

Executive Offices Board

5%

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ : Other applie	e with SNA/ s- as	Open Balance the dis council/ as appl	with trict/ others	Currer Alloca dis		Fund Re in the c Ye		Total funds available for scheme		sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	available funds for	Amount Ucs are pe	for which nding as on ate	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned	Progress	of Current	Year Works	s/Services- (age of Phys	Categorise I	Number of
31140	Dept.	Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA
i									



Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physical Ph	ogress of w	orks under	different Sc	nemes / Pro	grammes /	Projects acr	oss Deparm	ients -oi	Previous	year					
			Total number of Works	last date of	last financi	red for comp al Year-Cate completion.			as on the	last date	g works of of last Fina e stage of p	ncial Year	-Categor	_	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund Receipt and utilisation for the month ofYearYear

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as cable State	Open Balance the dist council/ as appli Central Share	with trict/ others cable	Alloca	nt Year tion to trict State Share	in the	eceived current ear State Share	Total funds available for scheme	Amoun	sed till now t &(% in cket) State Share	for which Ucs are pending at the end of previous year	total available funds for the current year	Amount Ucs are per da Of	for which nding as on ate of current year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

	1 Hysical I	Togicos or Works under different se							
			Progress	of Current	Year Work	s/Services- (Categorise	Number of	
Admin.	Name of	Number of Works Sanctioned in		Works bas	ed on the s	tage of Phys	ical Progre	ess.	
Dent	Scheme	the Current Vear				,			
Бери.	Scrience	the current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
APDCL	RDSS	2						Not started	Survey Completed
									Boundary Wall &
APDCL	AIIB						5%		land development
		2							are going on
		3							
	Dept.	Admin. Name of Scheme APDCL RDSS	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year APDCL RDSS 2	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year 100% APDCL RDSS 2 APDCL AIIB	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year 100% 75-99% APDCL RDSS 2 APDCL AIIB	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year Works based on the State of the Current Year 100% 75-99% 50-74% APDCL RDSS 2 APDCL AIIB	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year Works Sanctioned in the Current Year 100% 75-99% 50-74% 25-49% APDCL RDSS 2	Admin. Dept. Name of Scheme Number of Works Sanctioned in the Current Year Works Sanctioned in the Current Year Works based on the stage of Physical Progres Tool 100% 75-99% 50-74% 25-49% 1-25% APDCL RDSS 2 5% APDCL AIIB 5%	Dept. Scheme the Current Year 100% 75-99% 50-74% 25-49% 1-25% Not started APDCL RDSS 2 Not started 5% </td

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physi	car Progres	S OF WORKS	under diffe	rent Schem	es / Prograi	nmes / Proj	ects acro	iss Deparn	ients -or	Previous ye	ear				
			number of	Number of last date of based on th	last financi	al Year-Cate	gorise w	s on the orks	the last	date of last	_	ear-Categ	ears- pendi orise works	_	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%						
	•														
											· · · · · · · · · · · · · · · · · · ·				

Monthly status of fund receipt and utilisation for the Month of August /Year 2023

Annexure- A

		A. For Schem	es: Fu	ind re	ceived															
S. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Balan CNA/S	ening ce With SNA/Oth rs-as licable	Balan t district /Oth	ening ce with he //Council ers as icable.	Alloca	ent Year ation to trict*	rece the o	und ived in current ear	Total funds available for scheme	utili now/ &	und isedtill Amount (% in acket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Ucs ar pe	for which ending as late.	Remarks
				Cate	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		76	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department											Nil								



ne Name	Reasons	Remarks if any
	Nil	
		Nil

K

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current	Year works/ Service	es-Categorise nu progress		s based on th		Remarks
		-		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department					NIL				

1

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	compl last Fin	aber of Netion as ancial Ye on the d	on the	last d egorise	late of works	pend	ding as on	Pending w the last d rks based prog	ate of las	t Financi	al Year-	Remarks
			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr						85%					Balance Works will be completed within the Month of September 2023.
2	Irrigation Department B	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr						82%					Balance Works will be completed within the Month of September 2023.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining		1 Year					70%					Balance Works will be completed within the Month of November 2023.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Sluice Gate, Canal Lining		>2 Years					90%					Balance Works will be completed within the Month of November 2023.

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Catego ry CS/CS S/	Balanc With C	E NA	Opening Balance the District	with	Current Allocat District	ion to	Fund re in the c Year		funds	Funds utilise Amount & (* bracket)	% in	Amount for which UCs are pending at	Certificate submitted	Amount for v are pending a	Action Control of the	Remarks
				State/ EAP etc.	Centra 1 Share	State Shar	Central	State	Centra I Share					Central Share	State Share	the end of	total available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Resourc	A/E measures to protect Bongalgaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L& 95%	Rs.2.22L & 5%			Nil	NII	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877 L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF- XXV)												Rs.175.65L & 95%	Rs.9.245L & 5%			Nil	Nit	State Share is pending & Demand already submitted.

		Training of river Champamati by pro- siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)			Rs.644.11&	Rs.32.211 & 5%	Nil	Nik	State Share is pending & Demand already submitted.
5	-00-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD- G)			Nit	Rs.24.50L & 50%			Work completed.

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudges.gov.in/index.php. and consumed Ministry / Department website to know the list of Central schemes of current and previous

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.

Annexure-C.

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme		Number of Works sanctioned in the current Year	number	of Curren of ased on the				gorise
					100%	75-99%	50-74%	25-49%	1-25%	Not started
	Water Resources	5	NII	Nil						

Annex

Physic S.No	Admin.	Name of Scheme	Total Number of					n - as on the last	as on th	e last date o	ng works of last Fir	ancial Yea	ar-Catego	rise works
1	Dept.		SCHOOL STATE OF THE STATE OF THE	Less than	1	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Resources	I/M for recoupment breach like da mages at Huramara from ch 3400.0 0m to 3900.00 m of Sidalsuti to Memerchar WRD embankment of river Aic on its R/ B under SDRF for 2020-21.				yes		1	100%					-

2	-do-	Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Merrerchar WRD Embankment un der SDRF for 2021-22 (PART-A)	1	yes		100%	
3	-do-	Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Merrerchar WRD Embankment un der SDRF for 2021-22 (PART-B)	1		yes	100%	
4	-do-	I/M for dosing of breach gap of sida Isati-Merrerchar embkt, of river Aie at Lalmati area including strengthening and bank restoration a t different reaches under SDRF for 2021-22	1		yes	100%	
5	-do-	I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under S. DRF for 2021-22.	1		yes	100%	
6	-do-	Immediate measures for bank restoration at Bashbari area to pro tect from flood devastation of river Aie under SDRF for 2022- 23 (under sec 50 of DM Act-2005)	1		yes	100%	

-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes	100%		
------	---	---	-----	------	--	--

of Fund Receipt and utilisation for the month of AUGUST, 2023

schemes: Funds received

1				Catagory	Opening with CN Other appli	A/SNA/			Curren Allocar dist	tion to		ceived in ent Year	Total funds	Amou	lised till now nt 8(% in acket)	Amount for which Ucs	Utilisation certificate Submitted against	Amount for are pending		Remarks
Admi	+ Implementation	Name of Road	PFMs Code & Sh Code	CS/CSS/ State/ EAP etc.	Central Share	State Share	Gentral Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	total available funds for the current year	Of previous year	of current year	Remarks
2	3		4	5	- 6	7		9	10	11	12	13	14	15	16	17	18	19	20	71
	PMGSY-II	Kathalguri to SH-2 via Chiponsila Pt-III (AS-02-176)		713.46L(CS)										511.33L		HIL.	SUBMITTED			
	FOR 2019-20	LSB =1/1(L=3X24.75m)		(3)										-						
		MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III (AS-02-177)																-		
	PMGSY-III FOR 2020-21	MRL-01 Borigaon to Mrerchar Road (AS- 02-177)		857.2711										287.081.						
	FOR 2020-21	Acres on named toward		csj										287.000		NIL	SUBMITTED			
5	MR Mai Am	MRL-07 Haripur to Malegarh Pahar via Amguri-1 (AS-02-177)																		

	-	T03-RohaKalgachia	1	 -	1	1		1	100		- 1	1
	PMGSY-III	Road to Kokila PT-II (Pkg. No: As-02-179)	184.75 16L(cs)					190.83(NEL	SUBMITTED		
	FOR 2022-23	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)	397.12 4L(CS)	II.				150.281	NIL	SUBMITTED		67
1	RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road- to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach L=400Rm)	502.56 L (c/Share)				159.45	301.561	NR	SUBMITTED	The second secon	
1	RIDE-XXVI OF NABARD for 2020- 21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31	875UCS S)					701.381.	NIL	SUBMITTED		
		Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to	45.26 L (c/share				45.26 L	277.STL	NEL	SUBMITTED		

	RIDH XXVIII of NABARD for 2021- 22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF- XXVII_Abhayapuri North-01)	445.5L(C 55)				55E-31F		NIL	SUBMITTED		
PWD ROADS		Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under	1000L(C 55)	(4			309.211		NIL	SUBMITTED		
ā	SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 62 to Dewangaon Ravapararoad)	656.79L(State)					128 55518L	NIL	SUBMITTED		
		Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	625.67U State)					Transfer of the second				

			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch. 120.00m to Ch. 1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC								
.6	PWD ROADS	Signature Project 2018- 19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2, 5/4 and 6/2 to RCC Bridges)	1000L(St ate)			544,697874	NL	SUBMITTED		
18	PWD ROADS	1000 SPT Br	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/03	156.95t(State)							

	7		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Marke ts/BNG-02	230.63 L(Stat e)				0				
10	PWD ROADS	Apart-2022- 23	Alokghari Bazar under APART Package No. APART/NOCP/Marke	300L(Sta te)				56,23L	NIL	SURMITTED		
21			Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	297.07 L(Stat e)		0		0				

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Admi nistra		Reasons	Remarks if any
	SOPD (G) FOR 2022-23	Fund not yet alloted	
	MUKHYA MANTRIR PATH NABIKARAN ACHANI for 2022-23	Fund not yet alloted	
18	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI for 2022-23	Fund not yet alloted	
1 3	Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (RIDF XXVIII of NABARD)	Funds not yet alloted	
	Mukhya Maetrir Unnoto Pakipath Nirman Achani 2022-23	Funds not yet alloted	
7	Axom Mala 2022-23	Funds not yet alloted	

Executive Engineer, PWRO

Bongsigoan District Territorial Road Division

Bongaigaon

Annexure-C

Physical Process of Works under different Schemes / Programmes / Projects across Departments - of current way

și No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Co	urrent Year Wo	rks/Services-C	Hegorise Numb	er of Works b	ased on the stage	
			Year	100%	75-9996	50-74%	25-49%	1-24%	Not started	
1		PMGSY	4		1		1	2		
2			3				2	1		
3		SOPD (G)	2	1		1				
4		APART	3		1	2				
5	PWRD	Mukhya Mantrir Path Nabikaran Achoni	. 6	1	1	1		3		
6	1	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16				9 .	7		
7		Mukhya Mantrir Mothauri Pakikuran Aachani 2022- 23							2	
8	1	Assam Mala 2022-23							1	

(K.K. Deka)
Executive Engineer, PWHD Bangaignan District Territorial Boads Division
A A Bongaignan

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department	s of Previous year
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			Total number of	date of la	of Years delay ist financial Ye delay		works base			date of las	t Financial	f Previous \ Year-Categ hysical pro	orise worl	ding as on ks based on
SL. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	1	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	PWRD	RIDF XXVII	3	2	1					3				
2	PVVKU	SOPD (G)	1	1					1	E %				

(K.K Deka)

Executive Engineer, PWRD

Bongaigean District Territorial Roads Division

3 2 3 Songaigean

PWD BUILDING(BONGAIGAON DISTRICT TERRITORIAL BUILDING SUBDIVISION, ABHAYAPURI)

Monthly status of Fund Receipt and utilisation for the month of August Year 2023

A. For t	he Schem	nes: Funds received	ı	ı	ı		1		1		1		ı			1	1	1		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code &	Category CS/ CSS/	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Oper Balance the dis council/ as app	e with strict/ others	Alloca	nt Year tion to trict	Fu Receiv the cu Ye	ed in	Total funds available	Funds utilsed Amount &(% in		Amount for which Ucs are pending at the end	Utilisation certificate Submitted against total	Amount which are pending	Ucs g as ite	Ren
	Бера	inchador agency)	SIs Code	State/ EAP etc.		State Share	Central Share	State Share	Central Share	State Share	Centra I Share	State Share	for scheme	Central Share	State Share	of previous year	available funds for the current year	Of previou s year	of cur ren t ye ar	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I		MSDP Scheme.																		
1		Construction of 100 Bedded Girl's Hostel at Manikour under MSDP		CS										50.00 L (56.58%)						
2		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
		MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)												Nil						
		Manikpur Dev. Block																	+	
3		Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr.		CS										Nil						
		Srijangram Dev. Block																		
4		Construction of ACR at JopeaMadrassapara High School (2 units) in Bongaigaon District under for the year 2015-16. (Gr.		cs										Nil						

	1	<u> </u>	1 1		1	1		 1	ı	1	1	1	1	
	Construction of ACR at													
	Sarbajanin High School (3													
_	units) in Bongaigaon													
5	District under for the year	CS							Nil					
	2015-16. (Gr. No. 63)													
	Baitamari Dev. Block													
	Construction of ACR at													
	Baghpara LP School at													
	Khagarpur(1 unit) in													
6		CS							Nil					
	Bongaigaon District under													
	for the year 2015-16. (Gr.													
	No. 46\ Dangtol Dev. Block													-
														-
	Construction of ACR at													
	new LP School building at													
	619 No.													
7	PachimBhadragaon LP	cs							Nil					
	School (1 unit) in													
	Bongaigaon District under													
	for the year 2015-16. (Gr.													
	No F4)													
	MDSP under 12th plan													
	for the year 2016-17.													
	(Approved in 110th E.C.)													
	Srijangram Dev. Block													
	Construction of ACR													
	(2units) at Jopea High													
8	School in Srijangram Dev.	CS							Nil					
	Block under MSDP 12th													
	plan for the year 2016-17													
-	(Gr. No. 02) Construction of			1										
9		CS							NI:I					
9	Immunization Room at	l cs							Nil					
	Srijangram PHC													
	Tapattary Dev. Block													
	Construction of Addl Class													
	Room (2 units) at 6 No.													
	Char LP School in]						
10	Tapattary Dev. Block	CS							Nil					
	under MSDP 12th plan for													
	the year 2016-17 (Gr. No.													
	MDSP under 12th plan													-
	for the year 2016-17.													
									Nil					
	(Approved in 119th E.C.)													
	Manikpur Dev. Block													1

building at 172 No. BashbarH PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65) Srijangram Dev. Block Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under Bongaigaon Dist. under Bongaigaon Dist. under Bongaigaon Dist. under Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17) Construction of ACR (2 under MSDP 12th plan for the year 2016-17. (Gr. No. 17) Construction of School Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction of ACR (2 under Bongaigaon Dist. under MSDP 12th plan during 2016-17. Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District (Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR)	11	Construction of ACR (2 unit) at M.N. Al Ameen Pre-Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS					Nil			
Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under MSDP 12th plan for the year 2016-17. (Gr. No. 17) Construction of ACR (2 unit) at Namberpara Presenior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction of ACR (2 unit) at Namberpara Presenior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan during 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan during 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan during 2016-17. Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	12	Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the	CS					Nil			
unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17) Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan during 2016-17. Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]		Srijangram Dev. Block									
unit) at Namberpara Pre-Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) Construction work under MSDP 12th plan during 2016-17, Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	13	Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the	CS					Nil			
MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	14	unit) at Namberpara Pre- Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS					Nil			
	15	MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos.	CS					Nil			

16	Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45)	CS					Nil			
17	Construction of ACR (1 unit) at Dumduma Char L.P. School ,PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)	cs					Nil			
18	Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No	cs					Nil			
19	Construction of ACR (1 unit) at Iswarjhari L.P. School, DamparaunderBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)	cs					Nil			
20	Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)	cs					Nil			

21	Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)	cs					Nil			
22	Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)	CS					Nil			
	Tapattary Dev. Block						Nil			
23	Construction of ACR (2 unit) at DubachuriDangipara L.P. School in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-	CS					Nil			
24	Construction of ACR (1 unit) at DaskhinLotibari M.E. School, under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)	CS					Nil			
	Dangtol Dev. Block						Nil	 		
25	Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)	CS					Nil			

26	Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)	CS					4.98874 L (51.97 %)			
27	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)	CS					6.20379 L			
	MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)	CS								
	Boitamari Dev. Block									
28	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo Bazar Khagarpur)	CS					Nil			
29	Construction of building of 4 No. RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)	CS					Nil			

30	Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)	C	S					Nil			
	Manikpru Dev. Blck										
31	Construction of building of 187 No. JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	C	S					Nil			
32	Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)	C	S					Nil			
33	Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)	C	s					Nil			
	Srijangram Dev. Block								 		
34	Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)	C	S					Nil			

35	Construction of building of DeotaryWest AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 11)	CS					Nil			
	Tapattari Dev. Block									
36	Construction of building of 22 No. Amguri Pt. I Pubpara AWC in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr.	CS					Nil			
	MDSP under 12th plan for the year 2016-17. (Approved in 127th E.C.)									
	Boitamari Dev. Block									
37	Construction of ACR (1 unit) at Khorsimari NC L.P. School under MSDP 12th plan for the year 2016-17 under Baitamari Dev. Block in Bongaigaon Dist. (Gr. No. 1)	CS					Nil			
	Tapattary Dev. Block									
38	Construction of ACR (2 unit) at Besimari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 10)	CS					Nil			
39	Construction of ACR (2 unit) at PachimKushbari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist.	CS					Nil			
	Technical Education									

40	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS Consultancy Service	State					906.00 L (19.66 %)		
41	charge for Construction of New Engineering College at Bongaigaon, Assam	State					L (65.10 %)		
	Higher Education								
42	Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District.	State					704.708 13L (90.34 %)		
43	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala	State					Nil		
	Assam science and Technology								
44	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	State					271.751 92 L (26.98 %)		
	CIDF Urban Development (Town and Country planning)								
45	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	State					1192L (78.00 %)		

	Establishment of Museum	1 1			I	1	ı	1			1	
	for preservation of culture of Koach-Rajbansi								78.4802 5 L			
46	at Bongaigaon under CIDF	State							(43.84			
	scheme								%)			
	Development of Stadium								384.40			
47	at North Bongaigaon under CIDF	State							L (15.61 %)			
	Health Deptt.								701			
	Up gradation of 24 Nos.											
	of Existing Hospitals for								225 275			
	setting up of ICUs for								225.275 57 L			
48	treatment of patients of	State							(17.16			
	Covid 19 under Assam Critical care project-2020								(17.10			
	at Bongaigaon, Package								/0,			
	No. DIS-COV- 19/02.											
	Infrastructure for New											
49	Medical College &	State							50.46 Cr			
.5	Hospital at Bongaigaon	3.0.0							(9.48 %)			
<u> </u>	Assam		-			1						
	Project Management								Rs.11.49			
50	Consultancy Servixes for " Construction of New	State							5 L (
	Medical College &	State							6.05 %)			
	Hospital at Bongaigaon								,			
	Establishment of (i) 32/42											
	Bedded Paediatrics Care											
	Unit, (ii) 10											
	BeddedIntensive Care											
	Unit, (iii) RT PCR											
	laboratory and (iv) LMO											
	tank with MGPS at District								1368202			
	Hospital /SDCH in various districts of Assam under								5.00			
51	ECRP-II (Including	State							(95.73			
	Electrical works)								%)			
	[Establishment of								,			
	dedicated 30 bedded											
	Peadiactric Care Unit and											
	10 bedded ICU at											
	Bongaigaon Civil Hospital											
	2nd Floor in Bongaigaon											
<u> </u>	District) Package - ECRP-		+						-			
	Legal Metrology Deptt.											

52	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon	State					Nil		
53	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	State					Nil		
54	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PFMS. GAD	State					Nil		
55	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	State					Nil		
56	Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District,	State					Nil		
57	Under CER Funds of IOCL Bongaigaon Refinery.								

58	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.	State					Nil		
	Judicial Department								
59	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	CSS				Nil			
60	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	CSS				925241.00 (37.96 %)			
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)	CSS				1912577.00 (94.93 %)			
62	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	CSS				Nil			
63	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building.	CSS				Nil			
64	Lower Court building. Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	CSS				Nil			

65	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon	CSS				1	1.00 Cr (100%)			
66	Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at	CSS					Nil			
67	Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam	CSS					1788957.00 (57.86 %)			
68	Repairing and renovation of Chief Judicial Magistrate quarter at	CSS					1356318 (81.56 %)			
69	Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.	CSS					4316692 (89.34 %)			
70	Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.	CSS					1889304 (96.02 %)			
71	Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and	CSS					Nil			
72	Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	CSS					Nil			
73	Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.	CSS					Nil			
74	Construction of vulnerable witness Deposition centre in Bongaigaon District and Session Judge Campus in Bongaigaon District Assam	State					Nil			
	Sports Deptt.									

75	Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District ART Deptt.	State					73.3850 9 L (53.97)		
76	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State					64.8148 7 L (5.34%)		
	Skilled Employment and Entrepreneurship Department								
77	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of	State					Nil		
78	Vertical Extension and random rubble masonary with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under	State					Nil		
79	Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	cs					65%		

Annexure

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

PWD BUILDING(BONGAIGAON DISTRICT TERRITORIAL BUILDING SUBDIVISION, ABHAYAPURI)

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress			s/Services- (age of Phys	U		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
`1	and Entrepreneurship Department	Vertical Extension and random rubble masonary with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	1						1	
2		Construction of vulnerable witness Deposition centre in Bongaigaon District and Session Judge Campus in Bongaigaon District	1						1	

PWD BUILDING(BONGAIGAON DISTRICT TERRITORIAL BUILDING SUBDIVISION, ABHAYAPURI)

Annex

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

,		vorks under different Sc	. 0	Number of	f Years dela date of las works base	yed for t financi	completior ial Year-		Progress Years- pe Financial the stage	ending a Year-Ca	s on thategoris	e last da se works	te of la	ast
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1- 25%	NOT STAR TED
1		MSDP Scheme.	36(Pending) 39(Total)		1	24	4		2	6	14	4	5	8
		Technical Education												
		Construction of												
		New Engineering												
		College at												
2		Bongaigaon, Assam		1								1		
		during the year												
		2019-20 under												
		SOPD – ODS Assam science and												
ı		Technology												

3	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	1					1	
	CIDF Urban Development (Town and Country planning)							
4	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDE	1				1		
5	Establishment of Museum for preservation of culture of Koach- Rajbansi at Bongaigaon under CIDF scheme		1			1		

6	Development of Stadium at North Bongaigaon under CIDF		1				1	
	Health Deptt.							
7	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project- 2020 at Bongaigaon, Package No. DIS-		1			1		
8	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	1					1	

Establishment of (i)	1											
Care Unit, (iii) RT												
PCR laboratory and												
(iv) LMO tank with												
MGPS at District												
Hospital /SDCH in												
various districts of												
Assam under ECRP-												
II (Including			1				1					
Electrical works)												
[Establishment of												
dedicated 30												
bedded Peadiactric												
Care Unit and 10												
bedded ICU at												
Bongaigaon Civil												
23, (3)												
Legal Metrology												
	(iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology	32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology

10	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)	1			1		
11	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	1			1		

12	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under					1		
	Under CER Funds of IOCLBongaigaon Refinery.							
13	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon	1			1			
	Judicial Department							

	Construction of Grade-I Judicial Quarter at AbhayapuriLower						
14	Court Campus, Abhayapuri inBongaigaon District Assam	1			1		
15	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	1		1			
16	Repairing/Renovatio n of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group- B)	1		1			

	Vertical Extension						
	of Assam type						
	building of PSI						
	Court.2 floor at						
17	Judicial Lower	1			1		
	Court building,						
	Abhayapuri, dist.						
	Bongaigaon.						
	Vertical Extension						
	on boundary wall						
	for premises of						
	Judicial Court Bldg.						
	and residential						
18	quarters for Judicial	1			1		
	officers with M.S.						
	Grill at Top of wall						
	at Judicial Lower						
	Court building,						
	Abhayanuri						
	Vertical extension of						
	Court Building at						
19	4th floor District	1				1	
	Bongaigaon, Assam,						
	Gr.No.1						
	Construction of						
20	ADR Centre under						
20	the 13th Finance		1		1		
	Commission at						
	Bongaigaon						

	D : 0 ::		Ι					1	
	Repair & renovation								
	of 4 Grade staff								
	quarter (Assam								
21	type) and LMV	1				1			
	garage at Judicial	_				_			
	Court building								
	campus at								
	Bongaigaon.								
	Improvement of car								
	parking area at								
22	Court building of	1				1			
	Bongaigaon District	1				1			
	& Sessions Judge,								
	Assam.								
	Repairing and								
	renovation of Chief								
23	Judicial Magistrate	1			1				
	quarter at								
	Bongaigaon.								
	Repairing and								
	renovation of								
24	Judicial quarter	1			1				
	(RCC building) at								
	Bongaigaon.								
	Repairing and								
	renovation of								
25	District & Sessions	1			1				
	Judge qtr. at								
	Bongaigaon.								
	Sports Deptt.								

26	Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District,	1		1			
	ART Deptt.						
27	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	1				1	

Monthly status of Fund receipt & utilization for the Month of August, Year 2023

A. For Schemes: Fund Received

100000	Admins. Dept	Name of Scheme (+Imple- mentting Agency)	PFIM S Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/Othe rs as applicable		Opening Balance with District/Council/ Others as applicable		allocation to		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous	Confination Confinate Submitted Against total Available funds for	Amount for which UCs are pending as on date		9.emarks
																		Of Previ	Of Current Year	
					Centra I Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State		Central Share	State Share	year	the current year	Year		
1	2	- 3	4	\$	6	7	8	9	10	11	12	13	14	15	16	17	18	19	36	21
1	Handloom Fextile and Senculture department (HTS)	Implementing Agency: Directorate of Senculture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

*= will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture, Bongaigaon, Assam B. Schemes for which no funds are received by the District / Council: For

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation.

Annexure -C

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

SI No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	Progress progress	of Current Yea	r works / serv	ices – Categorie:	number of work	ks based on th	e stage of physical	Remarks
				100%	75-99%	50.74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos. Beneficiary list already selected and approved at DLCC for % acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Tigabor, Jorhat

Assistant Director of Sericulture Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of	last d	ate of pories work	revious	Financ	as on the cial Year- e delay in	last da	te of last F	ling works inancial You progress	of previou ear –Categ	ories work	s based o	on the	Remarks
		previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nii					45%			First installment has been released by OPIU, Sericulture , to PD ATMA,Bong igaon

Assistant Director of Sericulture, Bongaigaon, Assam

Monthly status of Fund receipt and utilisation for the Month of July, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received. (Rs. In Lakh)

		Name of Scheme (+Imple Agency)	ementation		Categ ory	Open Balan With CAN/ Other	SNA/		ce ne t/C /Ot	Current Allocati District	on to	Fund received i the curre year	nt	Total	Fund utilise Amount & bracket)	(5 in	Amoun t for which	Utilisat ion certific ate submit	Amount which Uo pending date	as on	Remarks
SI N o.	Admin. Dept.	Name of Scheme	Implementation agency	PFMS Code & SLS Code	CS/CS S/ State /EAP etc	Cent ral	State Share	Centr al Share	te Sh	Centra I Share	Shar	Central Share	Sta	fund availa ble for Sche me		State Share	the end of previo us year	against total availab le funds	Of previou		(Amount sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	CHALANTAPARA PT-2											-								
	Dept.	MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED		Medhi Traders Bhupen Nath	AS-65 AS-65		_									20.97 14.63	2.33					11-Apr-23
2	PHED Dept. PHED	MINI PWSS BARGHOLA PT I (PUB																			
3	PHED Dept. PHED	MINI PWSS BARGHOLA PT I (PUB PARA) PWSS BAGHPARA MISSION	Bhupen Nath Subharata	AS-65 AS-65		- - -									14.63	1.63					11-Apr-23
3 4 5	PHED Dept. PHED Dept. PHED Dept. PHED Dept.	MINI PWSS BARGHOLA PT I (PUB PARA) PWSS BAGHPARA MISSION PWSS	Bhupen Nath Subharata Bhowmik Kamal Ch. Goyari	AS-65 AS-65											14.63 57.30	1.63					11-Apr-23
4	PHED Dept. PHED Dept. PHED Dept. PHED Dept. PHED Dept.	MINI PWSS BARGHOLA PT I (PUB PARA) PWSS BAGHPARA MISSION PWSS KHOLABANDHA PWSS	Bhupen Nath Subharata Bhowmik Kamal Ch. Goyari	AS-65 AS-65		0.00	0.00	0.00	##	#####	####	2909.55	##	0.00	14.63 57.30 13.12	1.63 6.37 1.46	0.00	Yes	0.00	0.00	11-Apr-23 11-Apr-23 11-Apr-23 11-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65			_								48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-23
13	Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-23
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-23
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-23
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-23
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-23
19	PHFD	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-23
20	PHFD	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-23
22	PHED	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-23
23	PHED	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-23
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65											35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-23
26	PHED	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65											24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65											13.97	1.55					24-Apr-23
30	Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-23
31	PHED Dept.	PWSS	Bipul Choudhury	AS-65											36.92	4.10					24-Apr-23
32	PHED Dept.	MINI PWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65											19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-23
36	PHED Dept.	IRORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-23
37	PHED Dept.	IRAMUNGAON PWSS	M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-ll PWSS	Bhupen Nath	AS-65											22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-23
43	PHFD	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-23
44	PHED Dept.	ISOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-23
50	Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-23
60	PHED Dept.		Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-23
62	PHED Dept.	IKHUSI AIGURU PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
63	Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23
67	PHED Dept.	GHORAMARA PT II MINI PWSS	River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70		LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75		KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
81	PHED Dept.		Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	IRIDVADI IR DT_1 D\\/SS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	ranjan Kumar Das	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	ICHOWLAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	ISINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
##	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
##	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
##	PHED Dept.	NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
##	PHED Dept.	ANUPAM ROY	OUDUBI PT I PWSS	AS-65											32.27	3.59					2-Aug-23
##	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36					2-Aug-23
##	PHED Dept.	KALYAN SINGHA	BAHIRA CHENGMARI PWSS 2	AS-65											42.64	4.74					2-Aug-23
##	PHED Dept.	Amal Chandra Arjya	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97					7-Aug-23
##	PHED Dept.	Nur Uddin Ahmed	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83					7-Aug-23
##	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53					7-Aug-23
##	PHED Dept.	KALYAN SINGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42					8-Aug-23
##	PHED Dept.	•	KAYETPARA PT-I PWSS	AS-65											33.78	3.75					10-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
##	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
##	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
##	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
##	PHED Dept.		NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
##	PHED Dept.		BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
##	PHED Dept.	AMIT BARTER PVT LTD	BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
##	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPA5RA PWSS	AS-65											13.64	1.52					24-Aug-23
##	PHED Dept.	TREMEND DRILLCO	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
##	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
##	PHED Dept.	Jibon Kishor Roy	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
##	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23
##	PHED Dept.	T.R. CONSTRUCTIONS &	BHATIPARA UTTARPARA PWSS	AS-65											3.70	0.41					24-Aug-23
##	PHED Dept.	IAMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65											5.54	0.62					24-Aug-23
##	PHED Dept.	IATIROR RAHMAN	KHELUAPARA PT VI PWSS	AS-65											40.41	4.49					29-Aug-23
##	PHED Dept.	Undraiit Nath	Mulagaaaon Ravapara PWSS	AS-65											10.65	1.18					29-Aug-23

-																					
- [_	•		-	-	-	0	0	4.0		12	4.0				47	10	10		
	1	2	3	4	5	6		8	9	10	11	12	13	14	15	16	1/	18	19	20	21

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CLNA	Admin Dont		Works	Progress of Curre physical progress	•	ervices-Categori	es number of wo	rks based on the	stage of	Domonile
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	0	3	4	110	216	4	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	0	12		Retrofit ting Scheme
	Т	OTAL =	349	0	3	4	110	228	4	

Executive Engineer (PHE) gaigaon Division, Bongaig

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

			Total Number of Works	the last o	late of la	s delayed fo ast Financial ay in comple	Year-Categ		as on t	he last da	•	nancial `	Year-Ca	_	
SI No	Admin . Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25- 49%	1- 25%	Not started	Remarks
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	5	27	9	0	12	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	55	45	7	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	3	4	110	216	4	Fresh New PWSS (Sanctioned during 2022-23)
		TOTAL =	523	349	174	0	0	174	31	85	58	117	228	4	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

A. For the Schemes: Funds received

				1					1		1						Utilisatio	1		
S. No.		Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dist council/ as appli	with trict/ others	Alloca	nt Year tion to trict	Fund Re in the c	current	Total funds available for scheme	now Amo	tilsed till unt &(% in cket)	Amount for which Ucs are pending at the end of previous	n certificat e Submitte d against total available funds for		ending as date	Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology,	Nu	NII	NII	NII	NIII	AIII	NIII	Nu	NII	NIII	Nu	N.I.	Alli	NIII.	Nu	NU	NII.	Nu	
1	Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		Togress of	works under different Schemes /	riogramme	3 / 110/666	3 401033 DC	parments	or current	yeai	
SI No	Admin. Dept.		Number of Works Sanctioned in	_				Categorise sical Progre	Number of	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
					_	_	_			_

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

,	ogless of works		Total number	Number of last date o based on t	f Years dela f last financ	yed for cor cial Year-Ca	npletion-as tegorise w	on the	Progress o	f last Finan	cial Year-Ca		s- pending orks based		
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST, 2023

A. FOR SCHEMES: FUNDS RECEIVED.

SI NO.	ADMIN DEPT.	NAME OF SCHEME (+tmpleme ntation Agency)	PFMS Code & SLS Code	DESIGNATION OF STREET	CAN/SN	g Balance vith A/Others- plicable	wit Dis Council	g Balance h the trict/ /Others- plicable	Alloc	rent ear ation strict	150000000000000000000000000000000000000	eceived in rent Year	Total funds available for scheme	now A	utilised-till mount & bracket)	Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	are po	unt for ch Ucs ending n date	Remarks
					Central Share	State Share	Central Share	Share	Centr	To the same	Central Share	State Share		Central Share	State Share			Previo us	Of curre nt year	
1	OFFICE OF THE ASSIT. REGISTRAR OF COOP. SOCIETIES, MORTH SALMARA, ABHAYAFURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				state of ph		orise number ogress
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIE	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF	TOTAL NO OF WORKS PENDING	COMPL	MBEROF YE ETION- as of I Year-Cate the delay	on the las egorise w	st date orks ba	of last	PROGRES pending as ba	on the la	est Finan	ORKS OF cial Year of physic	-Catyego	rise work
				Less than 1 Yr	>=1 to < 3	>=3 to <	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL