Minutes of the DDC meetingfor the month of Oct/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	4 th Oct' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon. At the outset of the meeting, the Chairman requested all the HODs to participate in the District Day celebration Programme to be held on 10th Oct/2023. They were also directed to attend the Rally and open meeting with officers and staff invariably and also to submit a write up about their departmental achievement for the last two years along with high resolution colour photographs by 6/10/2023. It was further resolved that the HODs will submit the copy of "Certificate for felicitation" in respect to their departmental recipients toSmt Nirmali Baruah, Addl. District Commissioner, Bongaigaon by 6/10/2023 for signature of District Commissioner.

Further, the District Commissioner, Bongaigaon requested all concerned HODs to give utmost emphasize on the progress and achievement of all schemes pertaining to CM Dashboard. Further, all concerned departments were requested to submit action taken report of last DCs Conferencewith Hon'ble CM, Assam held on 25th July/2023 by 10/10/2023.

The decisions of the meeting are as follows:

Category-A : Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI	 Total Farm families: 77220 Nos Total Eligible beneficiaries: 45145 Nos 	

SAMMAN NIDHI (PM-KISAN)	Total eKYC done: 33534 NosLand Record Accepted- 46885	
PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target – 26753nos. (Kharif) It was reported that 21738 nos. farmers are enrolled till date and their registration is going on. Notified crops are Sali Paddy, Blackgram, Maize. The Chairman directed the DAO, Bongaigaon to achieve the target within the stipulated time.	
NATIONAL FOOD & SECURITY MISSON (NFSM)	 Distribution of seedsincluding Hybrid Paddy seeds amongst the beneficiaries have been completed. Total HYV Paddy seeds distributed is 3180 qtls. covering an area of 7950 ha and total beneficiaries 16200 nos. As on date Transplanting completed and the crop is in tillering stage. Distribution of Subsidized Pump sets: Total no of pumpsets approved by DLSC: 94nos Distributed: 18 nos Draft collection pending: 33 nos Distribution of Subsidized Power Tillers: Total no of Power Tiller approved by DLSC: 54 nos Distributed: 32 nos Draft collection pending: 22 nos 	
RKVY	 Sali Paddy (Var: Sital Seni, Gobinda Bhog) 1. Quantity- 67.50qtls. 2. Area : 400 ha 3. No. of beneficiaries: 1000 nos. 	
	Pulses:1. Seed distributed: 39.10 qtls2. Area: 170 ha3. Beneficiaries: 475 nos.	

		Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage.	
	КСС	It was reported by the DAO that target for the current year is not finalized. However, as on date 103 nos. of KCC applicationshave been sponsored to the bank.	
	ODOP	It was resolved that the DAO will finalize the crop between Joha Rice and Maize to be proposed under One District One Product crop and inform Govt. accordingly.	
	APART	The DAO, Bongaigaon informed that Paddy Demonstration and Horticulture Dev. has been taken up in the district under the scheme and so far Rs.29,84,613.00 has been utilized out of available fund of Rs 35,06,879.00.	
	CMSGUY(Chief Minister SamagraGram myaUnnayan Yojana.	Out of 3 nos Combine harvester, I no distributed to Barekamara FPC under Abhayapuri(S) LAC.	
	Soil Health Card	SHC - Distributed 35298 nos.out of Total target 77220 no. It was observed thatDistribution of SHCis not satisfactory and accordingly it was decided to review the status of SHC progress separately by the DDC, Bongaigaon.	DDC
	Fodder Mission	While reviewing the scheme, DDC was suggested to take up the matter with DAO separately.	DDC
	ΑΤΜΑ	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress has been achieved.	
	Assam Millet	The DAO, Bongaigaon reported that the seeds has	

			Mission Bee keeping	 been received and is being distributed amongst the farmers. There is delay in the distribution of seeds due to rain. On query, the DAO informed that training on Bee Keeping under Horticulture Mission will be held soon. The DAO was asked to finalize trainee and send them for training. 	
			Digital crop Survey	DAO, Bongaigaon informed that due to mis-match of map, survey is stopped. He also informed that 70 surveyor have been engaged for the purpose. The DAO was directed to initiate the matter by today. If needed, DAO may take the help from the concerned Circle Officer.	
				The Chairman requested the DDC, Bongaigaon to review all the schemes of agriculture deptt including Digital Crop.	
2		Agri(Eng)		 1.On query from the Chair regarding construction of ADO Office, the AEE informed that out of 5 nos. of ADO office 3 will be completed by Jan/2024 and the const. of Patiladaha ADO Office will start soon. Boitamari has a land dispute issue for which the const. work will be delayed. The Chairman directed the AEE to contact with C.O, Boitamari Circle & solve the land issue. 2. 3 nos Knowledge Centre will be completed by Jan/2024 3. The DDC, Bongaigaon requested the AEE(Agril) to submit list of STW beneficiaries on Circle wise basis for inspection. 	Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund	

			APART	of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%. The DVO informed that field training of pork retailers has been organized under Pig Value Chain(PVC) The fund against the scheme has been received by the DAO centrally and so far Rs. 64,000/- has been utilized out of 114000/- i.e. 56%.	-
			Mobile Van	 DAO informed that 4 nos. ofVeterinery Mobile Van have been received and working smoothly. On a query from the Chair, the DAO informed that SOP is yet to be received from the govt. A Centrally operated Call No i.e. 1962 is operating for the purpose . The DVO was directed to review the performance of Mobile Unit. The DVO, Bongaigaon was directed to submit report on CM Dashboard. 	
4	Economic Development	Fisheries	PMMSY	 1.New Pond Construction under NEH Target : 38 nos , Completed: 38nos 2. New Rearing Pond Target : 46 nos , Completed: 46nos Mini Feed Mill : The DFDO informed that one Mini Feed Mill with a capacity production of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued. The Chairman requested the DFDO to start production immediately after receipt of the machineries. 4. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tank have been taken up under the scheme. As on date,2nosof scheme have been completed. The District Commissioner directed DFDO to submit a detail report for necessary verification by the DDC. 	

				 5. The District Commissioner, Bogaigaon directed the DFDO to make compulsory the Geo-tagging of digging of fishery tanks. 6. The District Commissioner, Bongaigaonalso directed the DFDO to submit a report on Fish Kiosk at Chaprakata. He was also suggested to finalize the place for setting up of a Kiosk in Bongaigaon Town as it will be commercially more viable 	
	Economic Development	Handloom & Textiles	Swanirvar Nari	On query from the Chair, the Supdt. H&T informed that total nos. of weavers in the district is 27000. Last year 10080 nos. weavers were registered in the Swanirvar Nari portal. 2 nd phase registration completed on 31/07/2023 In 2 nd phase weaver applied : 2223nos Approved:2177nos Rejected: 46nos The Chairman requested the Supdt, H&T to assess the reasons for low registration by the weavers and to submit report.	Supdt., H&T
			Mudra Loan	The Supdt of H&T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. 31 nos rejected by bank and 3 under process for sanction The Chairman directed the Supdt. H&T to check the beneficiary's credential before sending proposal.	
6	Economic Development	Industries	PM Vishkarma	The GM, DICC informed that as the portal for Bongaigaon district is not open yet, registration of 18 nos of trades under PM Vishakarmayet to be started in the portal. The Chairman directed the GM,DICC to continue the awareness programme extensively for the scheme.	GM,DICC

				Year	Target	Application forwarded	Sanction	
			PMEGP	2023-2024	152	52	17	
			PMFME	Year Target forwarded	Application	Sanction		
				2023-2024	171	31	4	
				The Chairma details as per b			C to submit	
			Mukhya Mantri Thalua Udyog Bikash Achani (MMTUBY)	The Represent nos. of Coopera Cooperative Cooperative approved unde	ative Societi Societies Societies L	ies viz. Diam and Bori td. are reg	ond Bah Silpa gaonMritSilpo gistered and	
7	Economic Development	P&RD	PMAY-G	The Dy.CEO, under PMAY-G CEO,ZP to r complete the r time.	is 90%. The review bloc	e Chairman r k wise prog	requested the gress and to	CEO, ZP
			AWAS plus	The progress c complete all t 25 th Feb/2024				
			Amrit Sarovar	The Dy. CEO, Amrit Saravar, month.	, 30 nos w	ill be comp	leted by this	
			MGNREGA	It was decided mandays creat level and subr	ed under M nit report.	GNREGA with	n BDOs at his	
			15 th Finance Commission	The Dy. CEO, 2 under 15 th FC submit update Bongaigaon for	(both un ed report t	tied and Tie	ed fund) and	

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8	Economic	Dairy	Milk Plant,	Regarding Dairy Plant (Lakhimi Brand) at North	
	Development	Development	North Salmara	Salmara, the Dairy Dev Officer was directed to coordinate and to monitor of the plant.	Officer
9	Economic Development	Skill Dev	RPL(JJM)	The DPM,ASDM reported that as on date 30 nos.of youths were given training on electrician and plumber trades. He further informed that training to another 90 nos. of youth will be taken up soon.	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	The DSWO informed that the foundation stone laying of Model Anganawari Centre at MulagaonSennaparais yet to be done due to some objection raised by SMC of the school. The DSWO was directed to sort out the problem in consultation with Inspector of school. The District Development Commissioner directed the DSWO to complete the work stared by MWC within Nov/2023.	Bongaigaon
			POSHAN ABHIAYAN	The DSWO informed that materials supplied by ALMCO for distribution to differently abled persons have been received and kept at ICDS projects. These will be distributed ceremonially where central Minister will grace the programme. But, the date for ceremonial distribution is yet to be fixed. The DSWO was directed to take initiative with higher authority for fixing of date. The DSWO informed that release process for an amount of Rs 12.5525 lakh to 878nos AWCs and 356 nos AWH has been processed for approval.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 2874 nos. (i.e42.75%) beneficiaries are registered in PMMVY CAS portal.	DCPO
			Beti Bachao Beti Padao	Under the project, various skill dev programmewere conducted for girl child. It was reported that	

			(BBBP)	Rs.12.425 lakhs has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
11	Social Sector	District Child Protection Unit	Sponsorship Fund	The DCPO informed that an amount of Rs 43,84,000.00 has been received for distribution amongst weaker section @4000.00 per beneficiary for 4 years	DDC,
			COVID victim beneficiary fund	It was informed that Rs 8,10,288.00 has been received under the scheme.	Bongaigaon
			Adoption of AWC Centres	The Chairman requested all the Departments to adopt atleast one AWC and provide essential goods to the AWC.	
			PM Cares	DCPO was directed to regularly verify health check up of orphan child at Birjhora Child Home in every first week of month.	
12	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, 4 nos of playground have been completed. The other 6 nos. of schools have received 3rd installment of fund. The DSO was directed to complete other 6 nos. of playfield by Nov/2023.	Inspector of Schools DSO
			Khel Maharon	The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadi will commence from 1 st Nov,2023 in the District under Khel Maharon. In this regard, the DSO, Bongaigaon appeal all the officials present in the meeting to encourage people to register themselves in the Khel Maharan Portal.	
13	Social Sector	Labour Welfare	Building and Other Construction Workers Welfare(BOCW)	The Labour Officer informed that as on date 11,091 nos. of beneficiaries are registered under BOCW in respect of Bongaigaon district.	Labour Officer
				On query from Chair, the Labour Officer informed that bonus of Tea Garden labours is yet to be	

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				settled . Meeting with Tea Garden Management is	
				fixed on 6/10/2023 for settlement of the same.	
			E-shram	Under the scheme, labours belonging to the un-	
				organized sectors are to be registered through CSC.	
				As on date 1,93,651 nos. of workers are registered	
				in the portal. The Chairman requested the	
				concerned HoDs to register the workers under	
				MGNREGA, PMKISHAN, Jalmitra in E-shram portal	
			Pradhan Mantri	This is a scheme for un-organized workers to	
			Shrom Yogi	ensure old age protection, wherein a person can	
			Man-Dhan (PM-	avail Rs.3000.00 per month as pension. In case of	
			SYM)	Bongaigaon district, a total of 808 nos. of	
				beneficiaries are registered under the scheme. The	
				Chairman directed the E.O, BMB/AMB to encourage	
				street vendors to register themselves under the	
				scheme so that they can avail pension in their old	
				age .	
			Child Labour	The Chairman requested the L.O to go for raids in	
				Brick Kilns in order to check engagement of child	
				labours in such kilns with prior information to	
				District Commissioner for deployment of Magistrate.	
				The Labour Officer will submit a monthly report in	
				this regard to ADC(M) with a copy to DDC,	
				Bongaigaon.	
14	Social Sector	Health &	NHM	1.It is reported that construction of Chalantapara	-
		Family Welfare		PHC is on the verge of completion and will be	Health
				handed over by Oct/2023.	
				2. It is reported that construction work of Nutritional	
				Mother & Child re-habitational Centre at Bongaigaon	PWD(Bldg)
				Civil Hospital will be completed by Oct/2023	
				3.The Jt. Dir, Health was directed to submit	
				proposals of hospital bldg. under PMJVK.	
				4. It is informed that Doctors & Nurse Quarter at	
				Fagunagaon constructed under PMJVK is lying	
				unused. The Jt. Dir, Health was directed to look into	

				the matter. 5. The Jt Director, Health informed that the construction work of 6 bedded ward at 8 nos SHCs & PHCs is slow due to water logging problem.	
15	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	 1.It was reported that the target for selection of beneficiaries under NFSA has been completed. So far, 84,000 data entered in the portal out of 90,000. 2. It was reported that 5500 nos. of ration cardshas been received and will be distributed soon. The Chairman requested the ADC(Supply) to complete the whole process by Dec/2023 3.On query, the representative of the F&CS Department informed that the cost price of paddy is more in open market then Govt. fixed price of Paddy and for which there is less farmers attendance at Paddy Purchase Centre for selling their crops. The DDC, Bongaigaon directed him to cause an enquiry on the matter and to submit report. 	ADC(Supply)
16	Social Sector	Education	Education	It was reported by the Inspector of schools that construction of 4 nos. of boundary walls has been taken up at Abhayeswari HS & MP School, Boitamari HS School, Chakla HS School, JNM Girls High School. So far, the construction works of all the schemes are under progress except Boitamari HS School, wherein the work could not started due to water logging in the southern portion and needs earth filling. The Inspector of school requested for Earth filling from MGNREGA. Inspector of schools was directed to write a letter to CEO,ZP,Bongaigaonrequesting for sanction of scheme under MGNREGA with a copy to District Commissioner.	Inspector of Schools

17	Reforms, Governance Facilitation & Regulation	Environmental & Forest	Revenue Collection APFBC	 As directed in the last DDC meeting, the ACF (Aie Valley) has submitted revenue collection status for the last two months Aug 23 : Rs1,03,58,019.00 Sep 24 Rs. 14,79,054.00 The ACF was directed to submit corrected report as per format provided by the Evalution& Monitoring Divn, T & D Deptt, Assam. In case of Social Forestry, it was reported that plantation under APFBC is in progress. 	
18	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise report that out of total target of 145.72 crore, an amount of Rs. 50.50 crorei.e35% has been collected as revenue till Sep/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon
19	Infrastructure	Housing & Urban Affairs	15 th FC	Municipality BoardNo of schemeCompletedAbhayapuri MB:2524(96%)Bongaigaon MB10676(72%)	E.O, Abhayapuri MB & E.O,
			PMAY-U	Municipality BoardTargetHouse completedAbhayapuri MB:834492(59%)Bongaigaon MB1132380(34%)The progress of PMAY-U in respect of both the ULBs(ABM and MBM) are found not satisfactory. TheChairman directed both the E.Os to take personnelinterest for improving the progress of the scheme.	Bongaigaon MB.
			SOPD-ODS (Drain)	6 no of schemes are under SOPD-ODS for the year 2019-20 have been started in respect of Abhayapuri MB	
			PMSVANidhi	Municipality Board TargetAchievement Abhayapuri MB: 12001035(86%) Bongaigaon MB 25002666(106%)	

The Chairman emph PMSVANidhi in respe	nasizes on 100% achievement of
NULM (<u>Municipality Board</u>	
SHG Abhayapuri MB:	15 10(67%)
Formation) Bongaigaon MB	20 28(140%)
	B, Dhubri informed that the
	igaon Town Pipe water supply E.E., Urban
	oreclosed as per direction of the Water
Ministry of DONER.	Supply &
	cted the EE to submit a detail Sewerage n the scheme since inception for Board
his appraisal.	The scheme since inception for board
	ormed that the proposal for Grid
	been sent to the higher AGM APDCL
	ct Development Commissioner
	take follow-up action on the
matter for early sand	ction.
AllB Boundary Wall and I	and development are going on
	survey for the scheme has been
Distribution completed. Sector	
Scheme(RDSS)	
	the E.E, Bongaigaon Abhayapuri
	ation) that two nos. of schemes E.E,
	" under RIDF-XXVII (NABARD) Bongaigaon
	6 (Pt-I,II,III) under SOPD-G are Abhayapuri
	e physical achievement for the North
	70% and 90% respectively. As Division
reported the balance Dec,2023.	ce works will be completed by (Irrigation)
	on Abhayapuri North Division

			Electrically Operated Hybrid Tube Well Jal Shakti	Installation of Tube Well are 85 % works the scheme v The EE, Irrig	f Solar and El e under progre completed. H vill be comple ation inform	ectrically Op ess and as or e assured th ted by Nov,2 ed that the	3DO, Dangtol		
				Dev Block conservation directed the I plan by 6/10, EE,Irrigation by 7/10/2023	Irrigation Dy CEO,ZP				
23	Infrastructure	Water Resources	SDRF	The EE,WR, repairing wor are going on implementati	Bongaigaon				
24	Infrastructure	PWD Roads	PMGSY	works sanctioned 4	works completed 0	works under progress 3	not started	PWRD, Bongaigaon	
			RIDF XXXVIII	works sanctioned 4	works completed 0	works	under		
			SOPD-G	works sanctioned 3	works completed 2	works progress	under 1		
			APART	works sanctioned 3	0	completed progress			
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned 6	works completed 2	works progress	under 4		
			MukhyaMantrir	works	works	works	under		

			Paki Path	sanctioned	completed	progress						
			Nirman Achani	16	0	16						
			(MMPPNA)		0	10						
				The Chairmar								
				the schemes v	vithin this Finar	ncial year.						
			Assam Mala	informed that been started. to submit upda	On query from the Chair, the EE,PWD(Roads) informed that the works under Assam Mala have been started. The Chairman directed the EE, PWRD to submit updated report.							
25	Infrastructure	PWD(bldg.)		Model school and Constru Kachariparaun EE,PWD(Bldg) contractor for	at Piradhara u ction of Mode der PMJVK was directe early completio	gress of construction of under RMSA is 65.13% I Residential school at is 15.98% . The ed to instruct the on of the schemes	Abhayapuri					
26	Infrastructure	PWD(elct)		No of schemes Work in progre Work complete Not started:	ess: 4 nos ed: 1 no 5 nos							
27	Economic Development	Sericulture	EAP (Under APART)	nos. of benefi ¹ ⁄ ₂ acre of Kess Rearing House Also, 35 nos.	ciaries were ap seru plantation	ure informed that 100 proved by the DLCC for and construction of Eri es have completed the or,Jorhat.	Asstt. Director , Sericulture, Abhayapuri					
28	Infrastructure	PHE	ЈЈМ	PWSS have be out of which The Chairman work within th ODF plus vi nos.	een sanctioned works of 224 r directed the I stipulated tir llages: Total O	d that 337 nos. of new in the current year and nos. have been started. EE,PHE to complete the me. DF plus villages is 538 Waste Management	CEO,ZP EE,PHE, Bongaigaon					

				Facility (Convergence of SBMG with 15 th FC tied
				grant of GPs) is as follows : SI. Category No Target Comp Ongoing Ieted Geotagged by P&RD
				1Central6363063Material Collection Facility63063
				2MiniMaterial3863788378Collection FacilityFacilityFacilityFacilityFacilityFacility
				3Community Soak Pit74969455394Regarding Geotagging CEO, ZP to write to Govt.
			GOBARDHAN Scheme	Total no of Biogas Plant under the scheme : 5 nos. Capacity of each Unit: 6 Cum Total no of families to be benefitted : 20 nos.
29	Infrastructure	Transport	Revenue collection	Target: Rs.36.50 crore Revenue collected till Sep/2023: Rs. 18.65 crore (51.00%). He assured the house that the target will be achieved in the current financial year.
			Road safety	The DTO, Bongaigaon informed that Road Safety week was observed in the district.
30	Infrastructure	Tourism		The Tourism Development Officer,Barpeta was Tourism requested to submit a proposal on tourism development in the district.
31	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the AssttControler of Legal Metrology that an amount of Rs.63,003.00 has been collected during the month of Sep/2023. The progressive total revenue collected till Sep/2023 is Rs.4,80,154.00. No of business establishment inspected during current month: 185 nos. Market visited: 11 nos.
32	Economic	Cooperation	Sahkar Se	The ARCS, Abhayapuri informed that 4 nos. of ARCS,

	Development		Samridhi	Cooperative Societies(PACS) applied for getting Petrol Pump(Gen). Required land to be shown by 17.10.2023 on Portal, otherwise application will be cancelled. The Chairman directed that ARCS to keep on close contact with the beneficiarysocieties. Also, Cooperative societies to take up with LDM for bank assistance.	
33	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 8 nos Scheme Started: 6 nos Not started: 2 nos The D.O, Barpeta Soil Conservation Divn. was directed to completed all the projects with stipulated time.	D.O, Soil Conservatio n , Barpeta

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5^{th} DCs conference held at Tinsukia as per format issued by the Principal Secretary , T &Deptt, Assam from next month onwards.
2	Mera Mittee Mera Desh	The Chairman requested the CEO, ZP and E.O (BMB and AMB) to organize meeting with GP President/Secretary and Ward Commissioner for successful completion of the programme.
3	Khel Maharon and SanskritikMahasangram	District Administration is making all efforts for successful completion of both the programme.

Signed by District, Commissioner Bongaigaon Dated, Bongaigaon the Oct/2023

Memo No. BND/DDC/31/2015/Pt-I/

Copy forwarded for information and necessary action: -

TND-27/31/2023-T&D-BNG

I/115207/2023

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

(e-signed) District Commissioner Bongaigaon Physical& Financial ProgressofWorksunderdifferentSchemes/Programmes/Projectsacross Departments-ofCurrentYear & Previous Year

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of September 2023

ForSchemes:Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openin Balanc With Cl /SNA/C asappli	xe NA Others-	Oper Balancev District/C Others – as applicabl	with the Council/	Current Allocation Distric	on to	Fund rec in the current	e	Total funds availablef or Scheme.	unds till now ailablef Amount & or in bracke sheme.		Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the	Amount for are pending		Rem arks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-		1,35,000/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	1,35,000/-	
5	O/O THE DISTRICT AGRICULTUR E OFFICE,	PRADHAN MANTRI KRISHI SAMMAN	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-	-		SUBMITTE D BY DEPUTY COMMISSIO		SUBMITTED BY DEPUTY COMMISSIO NER OFFICE,	6,51,600/-	

	BONGAIGAON	NIDHI (PM- KISAN)													NER OFFICE, BONGAIGA ON			
6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & AS77-AS OIL PALM (NMOOP)	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	• 7,170/-	1,90,325/- (97%)	8,005/- (80%)	SUBMITTE D BY SAMETI	WORKS NOT	SUBMITTED BY SAMETI	1,98,330/-
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH AS76-AS YPOJNA (PKVY)	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT) N/A	WORLD BANK FUNDED PROJECT	35,06,87	79.00	NIL	NIL	NIL	NIL	NIL	NIL	29,84,613.00	5,22,26		PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	29,84,613.00

*= willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:State LinkedScheme-StateCode.

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Pleasevisit <u>https://www.indiabudget.gov.in/index.php-</u>andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrent andpreviousyears)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Annexure-C.

PhysicalProgressofWorksunderdifferentSchemes/Pro	grammes/ProjectsacrossDepartments-ofCurrentYear

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear		Cate	gorize	earworks/S numberof e ofphysica			
	.Dept.		sanctioned in thecurrent rear	100%	75- 99%	50- 74%	25-49%	1- 25%	Notsta rted	
			Total farm families : 77220 nos.							
		Pradhan Mantri Kisan	Eligible beneficiaries : 45145nos.			58%				
1	uo	Samman Nidhi (PM-	Aadhaar Authenticate : 33144 nos.			73%				
	iga	KISAN)	Total eKYC done : 33534nos.			74%				
	ıga		Land Record Accepted : 46885 nos	102%						
2	e, Boı	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26753 nos. Notified Crops- Sali Paddy,Blackgram,Maize							21738nos. of farmers enrolled.
3	Office, Bongaigaon	Kisan Credit Card (KCC)	No Target							103 nos. KCC application sponsored
	District Agriculture		 Sali Paddy (Var: Sital Seni, Gobinda Bhog) Quantity- 67.5 qtls Area : 173 ha No. of beneficiaries:430 	Crop in tillering stage						
4	District A	Rashtriya Krishi Vikash Yojana (RKVY)	 Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area: 170 ha No. of Beneficiaries: 475 	Crop is in vegetative stage						
5		Mission (NFSM) now Food	Seed distribution of Hybrid Paddy (Var: SAVA 134) Total Seeds: 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Crop in tillering stage						

S.No	Admi n.Dep	NameofScheme	Numberof sanctioned in thec		ProgressofC woi			ervices-Cat ofphysicalp	0	umberof	
	t.				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
			Line Transplanting: 1 Sub I)	no. (Var: Bahadur							
			Quantity:	40 qtls	The crop is in						
			Area:	100 ha	tillering stage.						
			No. of beneficiary:	250 nos.							
			SRI: 1 no. (Var: Bahadu	r Sub. I)	The crop is in						
			Quantity:	10 qtls	tillering stage.						
	3a01		Area:	100 ha							
	gaig		No. of beneficiary:	200 nos.							
	District Agriculture Office, Bongaigaon		DSR: 1 no.(Var: Bina Dh	nan)	The crop is in						
	ie, I	National Food Security	Quantity:	40 qtls	tillering stage.						
	ffic	Mission (NFSM) now	Area:	100 ha							
5	e O	Food and Nutrition	No. of beneficiary :	250 nos.							
	tur	security (FNS) Scheme	STV : 2 nos.(Var: Ranjit	t Sub 1)	The crop is in						
	icul		Quantity:	80 qtls	tillering stage.						
	gr		Area:	200 ha							
	ct ∕		No. of beneficiary :	500 nos.							
	stri		CSBD: 3 nos.(Var: Nun	noli)	The crop is in						
	Di		Quantity:	120 qtls	tillering stage.						
			Area:	300 ha							
		No. of beneficiary : 750 Seed distribution of Blackgram (Va 40) Total Seeds : 55 qtls Area: 200 ha No. of beneficiaries: 500	No. of beneficiary :	750 nos.							
				Seed distribution completed							

S.No	Admin	NameofScheme	NumberofWorks	ProgressofCurrentYearworks/Services-	
0.110	.Dept.		sanctioned in thecurrentYear	Categorisenumberofworksbasedonthestage	

					C	ofphysical	progress			
				100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Greengram (Var: MH- 1142) Total Seeds : 42.50qtls Area: 200 ha No. of beneficiaries: 500 Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds : 25qtls Area: 100 ha No. of beneficiaries: 250 Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds : 9 qtls Area: 75 ha No. of beneficiaries: 185 Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds : 15 kg No. of beneficiaries: 15	Seed distributio n completed Seed distribution completed Seed distribution completed						
	Distric		Seed distribution of Chickpea (Var: PURVA) Total Seeds : 28qtls Area: 50ha No. of beneficiaries: 125nos.	Seed allotment received						
			Seed distribution of Pea (Var: HARIT) Total Seeds : 25qtls Area: 50ha No. of beneficiaries:125 nos.	Seed allotment received						

S.No	Admin	NameofScheme	NumberofWorks sanctioned in thecurrentYear		tegorisent	CurrentY mberofwo fphysical	orksbased			
	.Dept.		sancuoneu în thecurrent i ear	100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
			Distribution of Lentil Seeds (Var: IPL 220) Total Seeds : 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed allotment received						
5	ngaigaon	and Nutrition security	Demonstration on Chickpea (Var: PUSA 3043) Total Seeds : 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed allotment received						
	e Office, Bo	(FNS) Scheme	Demonstration on Pea (Var: HFP 715) Total Seeds : 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seed allotment received						
	District Agriculture Office, Bongaigaon		Demonstration of Lentil (Var: IPL 220) Total Seeds : 30qtls Area: 100ha No. of beneficiaries:250nos.	Seed allotment received						
6	District		Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted : 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distribute d to 72 nos. of beneficiar ies.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear		rksbase	ofCurrentY Categories donthestag	numberof		SS	
	.Dept.		sanctioned in the unit i car	100%	75- 99%	50-74%	25-49%	1-25%	Notstart ed	
		Assam Agribusiness and Rural Transformation Project (APART)								
	aon	Assam Fodder Mission	NIL							
	gaig	Assam Millet Mission	NIL							
7	District Agriculture Office, Bongaigaon	Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed			40%			Seedlings are ready for transplanting
	District /		Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary : 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

S.No	Admin. Dept.	NameofSche me	NumberofWorks sanctioned in thecurrentYear	ProgressofCu	ırrentYea vorksbase					
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	Ę	Sali Paddy	 ICMD Demo (0.4 ha) a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos. b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: A new 							
7	District Agriculture Office, Bongaigaon		 No. of beneficiary: 4 nos. c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos. d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos. 	The crop is in tillering stage						
	District Agricultu	- -	 Minikit Demo (0.125 ha) a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos. b) Bahadur Sub 1 	The crop is in						
	Di		@ 5 kg per demoNo. of beneficiary: 45 nos.	The crop is in tillering stage						
			c) Swarna Sub 1@ 5 kg per demoNo. of beneficiary: 5 nos.							

Sl.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear		Ca ksbase	ategorie edonthe	snumbe stage of	rks/Service rof physicalpr	ogress	
				100%	75- 99%	50- 74%	25- 49%	1-25%	Notstart ed	
7	District Agriculture Office, Bongaigaon	Sali Paddy	Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location : Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area : 2000 sq. m. Varieties:Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria 11 Location : Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area : 2000 sq. m. Varieties:Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 111 Location : Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area : 2000 sq. m. Varieties:Ranjit Sub I, Bahadur Sub I,Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555	The crop is in tillering stage						
	Ω	PWRD Market	3 nos. of Markets							
		Modernisation and Improvement	1. Patiladoha Market		75%					
			2. Bajitpara Market			70%				
		Bongaigaon	3. Alokjhari Market		85%					

Sl.No	Admin. Dept.	NameofSche me	NumberofWorks sanctioned in thecurrentYear	Prog			s/Services-Ca estage ofphys	0		
			sunctioned in the full feat feat	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
			Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023, Site- Barbila
			Patiladoha ADO Circle		80%					
	ffice,		Abhayapuri I ADO Circle				35%			
	re Of n	ADO Office	Abhayapuri II ADO Circle				48			
7	District Agriculture Office, Bongaigaon	construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
			Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
0			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
8		ATMA	Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%						
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin .Dept.	NameofScheme	Workspendingas on thelast dateofprevious	asonthela -Cate	o stdateof egoriesw	elayedforco n - lastFinancia orksbased o completion.	lYear	ProgressofPen	stdateoflas	tFinancialYear nthestageofphy	- sical pr	ogress	
			FinancialYear	Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs	Total	100%	75_00%	0- 25- % 49%	1-25%	Notstart ed	
1	Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Lessthan 1Yr				Delivery order issued for 3 nos. of Combine harvester		1no. of Combine harvester distributed to Barekamara FPC			
2	Office,]	Rashtriya Krishi	Reaper-10 nos.	Lessthan 1Yr				DLSC approved: 10 nos.				Notstarte d	Draft not submitted by beneficiaries
	Agriculture	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10nos.						DLSC Approve d: 8 nos.		1 no. deliver ed		1 no. delivered Draft Collection going on.
3	District Agr	(NFSM) now Food and Nutrition security (FNS)	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years			DLSC approved: 54 nos.	59	%			22 nos. of Farmers have not submitted the beneficiaries Share.

]

S.No	Admin.Dep	NameofScheme	TotalNumberof Workspendingas on	NumberofYe ason thelast Categoriesv	vorksb		on thede	lovin	ProgressofF n Categoriesv	thelas	stdateonas	Financia	a y ear-		
5.110	t.	NameorScheme	thelast dateofprevious FinancialYear	Lessthan 1Yr	>=1to <3Yr s	•	>_ 5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Notstar ted	
4	District Agriculture Office, Bongaigaon	Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 18 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending-33nos.

District Agriculture Officer Bongaigaon

Annesure- A

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

S. No	Admin Dept	Name of Scheme (+ Implementation	Code &	Category CS/ CSS/ State/ EAP etc	with CN Othe	g Balance (A/ SNA/ stil- as icable	the Distri	Balance with ict/ Council/ s applicable	Alloc	ent Year ation to atict*	1227223	erved in ent year	Total funds available for	now Ar	tilised till nount & tracket)	Amount for which UC's are pending at the end of	against total	UC's an ai ce	Ser which pending a date	Romarka
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	Store Share	Central Share	State Share	Scheme	Central Share	State Share	previous year	available finds for the current year	Of Previous Year	Of Carrent Year	
		1	4	5	6	7	8	9	10	11	12	15	14	15	16	17	10	19	20	21
ī	Agricult ute Dept.	RIDF (AEE, Agri, Bongaigaon																		All Paymen related work done by
2		SMAM (AEE, Agri, Bongaigaon																		Head
8		APART (AEE, Agri, Bongaigaon																		

Asst Executive Engineer (Apri)

Asst. Executive Engineer (Apri) Asstt. Execonvie Engineer (Apri) Bongalgaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

SI, No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive ungineer (Agri) Bongaigaon Asstt. Executive Engineer (Auri) Bongaigaon

Annexure- C

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

SLNo	Admin. Dept	Name of Scheme 3	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress							
			ltem	Qty	100%	75-99%	50-49%	25-49%	1-25%	Not started		
1			4		5	6	7	8	9	10	11	
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2					2			
2			Power Tiller	11	9	1	1					
3			Electric Tiller/ Weeder	2						2		

80

Asst. Executive Engineer (Agri) Asstt. Executive Engineer (Agri) Bongaigaon

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

		Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in empletion					Progresse of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	2	3	1	5	6	7	8	9	10	11	12	13	14	15	16	17
1	VEE, Agri, Bongaigaon)		STW with Solar PV Pumpset (Surface)	332	332					62		48			222	
			STW with Solar PV Pumpset (Submersible)	1	1										1	
			STW with Diesel Pumpset	292	292					45			15		232	
			Construction of Knowledge Centre	4	4						1	1	2			
		1	VLFMB	8	8					8						
			Rice Transplanter	1	1					1			8			
			Resper	3	3			3		3						
			Power Tiller	3	3					3						
3	Agricult	(Construction of Office of Agriculture Development Officer	5	5						1	1	-1		2	

Asst. Executive Engineer (Agri), Bongaigaon Asstt. Executive Engineer (Agri) Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of September Year, 2023

Annexore-A

A. For Schemus: Funds received.

	Admin Data	Name of Scheme	PHMS Code& SL3	Caling on CSC SS	Opean Balance V CNM ANNA/O apple	Alah) Marto-ak	Opening web Distriction (Deteor supple	dec Soenadif t Ad	Correct C Allocatio Directo	04.00	Find courses		Total Fasch	100	nd- iff m= natk watert	Amoun the which the because	Galication Conditions submitted approxi- antif		et for which presiling norm data	form's
		гасники Артері	Code	EAP the	Cerand Share	State Shing	Cestral Shars	Stat Sheet	Central Shain	State Share	ControlStreet	State Share	Schone	Control Sherif	State Share	get the and of pravies spece	srsible Ands for the content year	Of Previ cus Year	OTCurrent Year	
1	1	3	4	5	6	1	8		10	11.	ш	12	10	10.5	16	17	18	39	20	21
1		CAMPA				.0		.0	4		6,28,513+	36,57,152-	62,85,1150	1,17,1998- (99%)	28.55.3125 (2956)	80	NE	н	10,00,808~	Rafrathckes, 90 90 https://discoverplation www.https://2024
1		CAMPA			.	a	: 0				6.51,2085	6121.000-	49.12.689.5	3.13.311-	33,907104 (495)	36)	184	- 14/	10.00,000	Building W.A. 59-10 proported completely month. March/2023
3					6		0			0	29,08,371,284	120,512,80	3632,9645	12,08,0001- (80%)	206.0804- (2914)	301	NI	W	12.06.0084	Demongation 108 112 projected ramplement month New 20231
4		1 3			. a					0.	31,23,812,804	1.00,150.30	39,84,7864	13.58.000- 09%5	3,08,0836- (29%)	MI	118	ME	18,58,080-	Bowalener 60 Ha (superiod completely month Nev(2923)
ť.	Environment	- ŝ		State & Central		0		0	0		29,53,985,305	A1,348.884	17.15,7445	14,80,000/ (1976)	2,78,0006 (29%)	861	Ně	54	18,58,080-	Historicary (16) Ha Imported completence month New Criticia
•	& Totes Department	APTIC Place					Ð		à		85,16,816,80	icitite a	81,71,0716-	<u>.</u>	я.	Ne	iva	34	Ű.	Dodde 139 his (expected completeties monif July(2024)
ŧ				1	9	,	0	•	•	0	HL9U891.MM	420,000,400	31,08,823A	12,47,448.88 -499764	3,11,862.38A (2056)	94	. NR	34	5,04,008/	Dewangunen MASC 20 Hit hexpected completence mande New 20239
				1	4	0		0		0	16,91,238,49	4,21,439,687	11,32,9854	12,41,078-20 489%	3,12,114 an- (20%)	112	NE	36	5,68,0004	Chapalaban H50C 29 His proposad complements manife New 2020

* - will be provided by the HOD / Concerned Agency. PPMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexare-B

C. Schemes for which no funds are received by the District/ Connell: For (Paus vist tage Verse address in a data and previous parts). Dependent vehicles to be of Course the for of Course and previous parts.

SL]	Administrative Department	Scheme Name	Reasons	Remarks if any
No	Automation Cooperation	SofD	Validity Expired for Administrative Approval	POC not raised against Amenities to Staff & Labour
1	Environment & Forest Department	CAMPA	NI	
	any manufactor i rokes independent	APPBC Plass-II	Ni	

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the		works hase	d on the st	age of phy	sical prog	ise number of	
	Dept	and the case of the order	ourrent Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1_1	Environment	CAMPA	NU	-	-	-		-	-	
1	& Forest Department	APFBC Phase-II	4 nos.		-	-	4		-	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

			Total Number of Works	the las	of Years of t date of la orks besed	st Financia	d Year-Ca			ate of last Fi	works of p nancial Yea e stage of pl	r-Categoris	e works by		
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>#] 10 <3 Yrs	>=3 to <5Yr3	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment.	CAMPA	6	1	- 5	0	0	6	0	1	1	2	2	0	
2	& Forest Department	APF8C Phase-II	0	0	0	0	0	0	0	0	0	0	0	0	

Division Forest Officer Aie Valley Division Bongaigaon

A For the Schemes. Funds received

Admin. Dept		PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	CNA/ Other	e with SNA/ s- as	district/ o other	with the council/ s #s	Alloca	tion to	C	100000000	available	Amoun	(ket)	for which Ucs are pending at the end of	total available funds for	Ucs are per	ote	Remarks
	100000000				7 C Y C Y Y		22222	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	previous	of current year	
	3		5		-	8	9	10	11	12	13	14	15	16	17	18	19	20	2
ADDCI		_		-	-	1													
Nº DCL		1411					-	_	-	_	_		-			-			_
	-		_					_		_						-			-
				-		-													
			-			-			-	-			-						-
			-		_		-			-								-	
-				-	-					_						-			
			-		-	-													
		Admin Dept. (- imple- imentatio r agency) 2 3	Admin. Dept. (- imple- mentatio r agency) 2 3 4	Admin. Dept. agency) 2 3 4 5	Admin. Dept. Dept. Dep	Admin. Dept. (- imple- mentatio nagency) PFMS Code & CS/ CSS/ State/ EAP etc. 2 3 4 5 6 7	Admin. Dept. Dept. Dep	Admin. Dept. Name Of scheme (+imple- nagency) PFMS Code & Sis Code Category CS/ CSS/ State/ EAP etc. CNA/ SNA/ Others-as applicable district/ council/ others as applicable Admin. Dept. Imple- mentatio nagency) PFMS Code & Sis Code Category State/ EAP etc. CNA/ SNA/ Others-as applicable district/ council/ others as applicable Imple- Code & Sis Code Sis Code State/ Share Central Share State Share State Share 2 3 4 5 6 7 8 9	Admin. Dept. Name Of scheme (- implei nagency) PFMS Code & Sis Code Category CS/ CSS/ State/ EAP etc. CNA/ SNA/ Others-as applicable district/ council/ others is applicable Alloca district/ applicable * * Sis Code Sis Code State/ EAP etc. Central State State * * Central State Central State State State * * Central State State State State * * Central State State State 2 3 4 5 6 7 8 9	Admin. Dept. Name Of scheme (- imple- nagency) PFMS Code & Sis Code Sis Code Category CS/ CSS/ State/ EAP etc. Cha/ SNA/ Others- as applicable district/ council/ others as applicable Allocation to district * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * *	Admin. Dept. Name Of scheme (- imple- nagency) PFMS Code & Sis Code Sis Code Category CS/ CSS/ Siste/ EAP etc. CNA/ SNA/ Others- as applicable district/ chuncil/ others as applicable Allocation to district Fund Yet district Admin. Dept. (- imple- imentatio nagency) PFMS Code & Sis Code Category CS/ CSS/ Siste/ EAP etc. Chars- as applicable district/ chuncil/ others as applicable Allocation to district He curn the curn Siste r Code & Sis Code Siste/ Share Central Share State Share Stat	Admin. Dept. Name Of scheme (- imple- nagency) PFMS Code & Sis Code Category CS/ CSS/ State/ EAP etc. CNA/ SNA/ Others-as applicable district/ council/ others as applicable Allocation to district Pure Vice vice in the current Year Admin. Dept. (- imple- inagency) PFMS Sis Code & Sis Code Category State/ EAP etc. Cha/ SNA/ Others-as applicable district/ council/ others as applicable Allocation to district He current Year * * Central State State Central Share State Central Share State Central Share State Central Share State Central Share State <	Admin. Dept. Name Of scheme (- imple- nagency) PFMS Code & Sis Code Sis Code Category CS/ CSS/ State/ EAP etc. CNA/ SNA/ Others- as applicable district/council/ others as applicable Allocation to district Fund Neterwooth the current Year district Total lunds available for scheme Admin. Dept. *** *** *** *** *** *** *** Total lunds ** ** ** ** *** ***	Admin, Dept. Name Of scheme (- imple- nagercy) PFMS Code & Sis Code Category (S/ CSS/ State/ PAP etc. Category (CNA/ SNA/ State/ PAP etc. Datable with the charter with applicable Concent output district/ council/ others as applicable Concent output district/ council/ others as applicable Concent output district/ council/ others as applicable Council/ district/ council/ others as applicable Council/ district Fund Received in the current Year Total lunds available for scheme Amoun Brail 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Name Of Scheme Dept. PFMS (- imple- nagency) Category Code & Sis Code Category CNA/ SNA/ State/ EAP etc. Category Chars-as applicable Category Chars-as applicable Control for district/ council/ others as applicable Control for district/ council/ district Fund Received in the current Year Total lunds available for scheme Amount &(% in Bracket) ** * ** ** * **	Admin. Dept. Name Of scheme (- imple- ragetcy) PFMS Code & Sis Code Category CS/ CSS/ State/ EAP etc. Balance with CNA/ SNA/ State/ EAP etc. Balance with the district/ council/ Others as applicable Current Year Allocation to district Fund Received in the current Year State Total funds available for scheme Amount &(% in Bracket) Amount &(% in Bracket) Ucs are pending at the end of previous ***<	Admin, Dept. Name Of scheme (imple- tragency) PFMS Code & Sis Code Sis Code Tagency) Ralance with Char/SNA/ Cohers- as applicable Balance with the district/council/ Others as applicable Current Year Allocation to district Fund Received in the current Year Siste Manount & (% in Bracket) Manount & (% in Bracket) Manount & (% in Bracket) Ucs are pending against total Admin, Dept.	Admin. Dept. Name Of scheme (- imple: agency) PFMS Code & Sis Code agency) Category CS/ CSS/ State/ EAP etc. Balance with district/ council/ Others as applicable Balance with the district/ council/ Others as applicable Current Year Allocation to district/ Fund Received in the current Year State Total lunds available for scheme Amount & (% in Bracket) Ucs are pending against total Ucs are pending against Ucs are pending against Ucs are pending *** *** *** *** *** *** *** *** *** Total lunds available for scheme Amount & (% in Bracket) Ucs are pending against Ucs are pending ** ** ** *** <	Admin. Dept. Name Of (:mpla- cade & remtatio agency) PFMS (Cade & (:mpla- cade &) Balance with the Cade & State/ State/ (Chrss-sa applicable Balance with the district (concit/ objectione) Fund Receives in the current Year (station to district Total lunds wailable for scheme Mamount &(K: Bracket) Ucs are pending at the end of pervious Balance (station to district ////////////////////////////////////

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-8

B. Schemes for which no funds are received by the District/Council: For place and http://www.indebudget.gov.in/index.php.and.ancered Maintry/Department which is know the fac of Central Schemes of previous year (

	Administrative Department	Scheme Name	Reasons	Remarks if any
St No.	Administrative Department			

Asstt. General Manager & Bongalgaon Elect. Division APDCL (LAZ), Bongalgaon

Annexure-C

SIND -** Admin. APDCL F AIIS APOCL Dept. Physical Progress of Works under different Schemes / Progress of Current Year Works/Services- Categorise Number of Scheme Name of RDSS Number of Works Sanctioned in the Current Year N ω. 100% Works based on the stage of Physical Progress 75-99% 50-74% 25-49% 1-25% Not started 5% Not started Boundary Wall & land development Survey Completed are going on

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Asstt. General Manager Bongalgaon Elect. Division APDCL (LAZ), Bongaigaon

Annexure-D

1		SI. No.
APDCL		Admin. Dept.
SOPO		Name of Scheme
	-	Total number of st date of last financial Year-Categorise works The last date of last financial Year-Categorise works The last date of last financial Year-Categorise works The last date of physic Admin, Sl. No. Name of based on the delay in completion. Scheme of last date of last date of last financial Year-Categorise works The last date of physic Sl. No. Dept. Scheme of last date of last financial Year Year Year Year Yis yis yis yis yis Total 100% 75-99% Vear Year Year Yis Yis yis yis yis 100% 75-99%
	NIL	Itest date of last financial Year-Categorise works the last oute of physical progress based on the delay in completion. the stage of physical progress based on the delay in completion. the stage of physical progress Less then >=3 to <3
	NIL	ast date of last financial Year-C based on the delay in completi Less then >=1 to <3 >=3 to <5 1 Year yrs yrs
	NIL	i completic >=3 to <5 yrs
	NIL	ategorise v on. >=5
T	NIL	Total
T	DIANT	the stage of physical progress 100% 75-99% 50-74%
		of physical 75-99%
		progress 50-74%
		25-49%
T	T	the stage of physical progress 100% 75-99% 50-74% 25-49% 1-25% STARTE
T	T	NOT

Asstt. General Manager Bongalgaon Elect. Division APDCL (LAZ), Bongaigaan

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

S. No	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ S Other applic	e with SNA/ s- as	Open Balance the dist council/ as appli	with trict/ others	Currer Alloca dist		Fund Re in the c Ye	urrent	Total funds available for scheme	Funds utils Amount Brad	: &(% in :ket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount f Ucs are per da	nding as on Ite	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	previous	of current year	
	1 2	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Develop ment Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder I/C Dairy Development Officer Goalpara

Annexure-C

	Phy	sical Progr	ess of Works under different Schem	es / Progra	mmes / Pro	ojects acros	s Deparmer	its -of curre	nt year		
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress							
51100		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA		

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Physical Progress of Works under different Schemes / Program	mes / Projects across Deparments -of Previous year
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				Number of date of last the delay in	financial Ye	ed for compear-Categori			Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
Sl. No.	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTE D	
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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. For the	e Schemes:	Funds recei	ved						1		_									
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Other	e with SNA/ rs- as	Open Balance the disc council/ as appli	with trict/ others	Alloca	nt Year tion to trict	in the	eceived current ear		Amoun Brac	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of	Submitted against total available funds for	icate Amount for which inst Ucs are pending as date able s for		Remarks
					Central Share		Central Share							Central Share	State Share	previous year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2:
1.	DDES,	NO.	NIL	MIL								N.	A -							
	Bongai	Scheme																		
	gaon																			
	0																			
							5.11													
		the second se																		
						A Martin		Sector Pro-	The second											
										and the second se	the second se									
					~															
														•						

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme - State code.

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B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

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SI No.	Administrative Department	Scheme Name	Reasons
1	DDES, Bongaigaon.	No schoone	

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Monthly status of Fund Receipt and utilisation for the month of

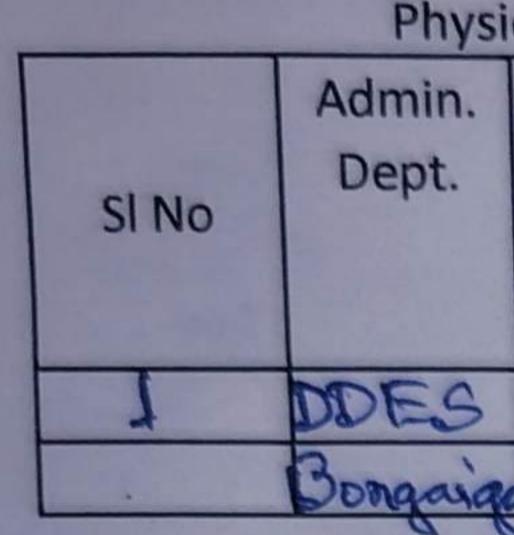
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Annexure-A

Annexure-B

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Remarks if any	
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Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

			Total number of	Number of	Years dela	yed for con	npletion-as	on the	Progress of	Pending wo	rks of Previ	ious Years-	pending as	on the last	
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	· 50-74%	25-49%	1-25%	NOT STARTED	
1.	DDES	NO	Naz				- M.A.								
	Bongaisa	Schen	2												
	e c														
						-						-		1	
-													-		



Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of current year

		• Number of Works	riogress	works based on the stage of Physical Progress										
	indiffic of ochicinic	Sanctione d in the	100%	75-99%	50-74%	25-49%	1-25%	Not started						
	No. Scheme.	NIL			- NA									
e	en													

Annexure-C

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Annexure-D

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Carsuratics & Statistics

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Annesure A

Monthly status of Fund receipt and utilisation for the month of September, 2023

A For scheme Funds received.

	No Adver Dept	hane of Scheme (=inquimentation Agency)	PFIAS codes SLS code		Opening 9 with CAR other-as applicable	/SNA/	Opening with the Datrict/C Otheres- applicable	Councily #5	Current Allocatio District		Fund rec the curre		Total funds available for scheme	Funds of now Arriv (% in bra	ount &	Ucs are pending at	tuniti for the current	Amount f Uici es pe lon date	lor which inding as	Arrura
					Central Share	State stare	Central Share	State share	Central Share	State Shave	Central share	State share		Central Share	State Share		ALM.	Ol Reenous Tear	OF Current Year	
1	2	3	4	5	6	3	8	9	30	11	12	13	14	15	15	17	18	19	22	21
i.	Industries Commence & Pydel Croterprise	241,	na .	**	на	NA.	~	na	-	M	NA	-	NA	-	14.0	NA .	96.K	A.	NA.:	

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General Manager District Industries & Commerce Centre Dongaigson

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php_and concerned Ministry / Department

SI No.,	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

Hulentanes C

General Manager District Industries & Commorce Centre Bongelgaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Current Year

SL NO.	Admin Dept.	Name of the	Number Of Works sanctioned		of Current works base				
		Scheme	in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public	PMEGP	17	NA	NA	NA	NA	17.7	NA.
	Enterprise Dept.	PMPME	4	NA.	NA	NA	NA	2.3	NA

General Managar District Industries & Commarce Centre Bongalgach

Annexure-C

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

Admin Dept.	Name of	Total	n - as on th	he last date	of last Finan	cial Yea	ar-Catagorise	Progress	Panding	Pending works of Previous Years Pr		- Deputies -	Apoding as on the last	
	100 ST 100	Number of Workes	Less than	>=1 to <3	>=3 to <5	>=5	Total	10000022	10000000	50-74%	25-49%	1-25%	Not	
industries		0.0000			1	-	-			62,65857	-	1308	Started	
& Public & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Dept. Industries Commerce & Public Enterprise	Admin the Dept. Scheme Industries Commerce & Public NIL Enterprise	Admin the Number Dept. Scheme of Workes Industries Commerce & Public NIL NA Enterprise	Dept. Scheme of Workes 1 Yr Industries Commerce & Public NIL NA NA Enterprise	Dept. Crie Number Less than >=1 to <3 Scheme of Workes 1 Yr Yr Yr industries Commerce NA NA NA Enterprise NA NA NA NA	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 industries of Workes 1 Yr Yr Yr Yr Commerce 8 Public NIL NA NA NA NA	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 >=5 industries of Workes 1 Yr Yr Yr >=5 >=5 Commerce & NA NA NA NA NA NA	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 >=5 Total industries of Workes 1 Yr Yr Yr >=5 Total Commerce & Public NIL NA NA NA NA NA NA	Admin the Number Less than >=1 to <3 >=8 to <5 >=5 Total 100% Industries Commerce 8 Public NIL NA NA	Dept. the Scheme Number of Workes Less than 1 Yr >=1 to <3 Yr >=3 to <5 Yr >=5 Total 100% 75-99% industries Commerce & Public NA NA	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 Total 100% 75-99% 50-74% industries Commerce A NA NA <td>Dept. Scheme Number Less than >=1 to <3 >=3 to <5 >=5 Total 100% 75-99% 50-74% 25-49% industries Commerce A NA N</td> <td>Dept. Scheme Number Less than >=1 to <3 >=3 to <5 Yr >=5 Total 100% 75-99% 50-74% 25-45% 1-25% industries Commerce A NA <t< td=""></t<></td>	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 >=5 Total 100% 75-99% 50-74% 25-49% industries Commerce A NA N	Dept. Scheme Number Less than >=1 to <3 >=3 to <5 Yr >=5 Total 100% 75-99% 50-74% 25-45% 1-25% industries Commerce A NA NA <t< td=""></t<>	

General Manager District Industries & Commerce Centre Bongaigeon



Annexure-A

Monthly status of Fund Receipt and utilisation for the month of September Year 2023.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance v district/ d other applic	with the council/ rs as	Alloca	nt Year tion to trict	Fund Re in the c Ye	urrent	Total funds available for scheme	Funds utilsed till now f Amount &(% in Bracket) t		for which against ucs are total date pending at the end of previous the total date the end of the previous the the total date the end of the total date total		ing as on te	Remarks	
					Central Share			State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	

Annexure-C

	тпу	Sicurrogi	ess of works under unterent schem	c3/ 110giu	inines / inc		3 Departmen		int year				
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Number of in Works based on the stage of Physical Progress									
51110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA				

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

				Number of	Years dela	yed for com	pletion-as o	on the last	Progress of I	Pending wo	rks of	Previous \	/ears- p	ending	
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	NOT STARTE D	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			Total number of Works	date of la	st financial	Year-Catego	-	based on	Progress of on the last based on tl	date of last	Financial Y	ear-Cate	-	-	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STAR TED	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund receipt and utilization for the Month of <u>September</u> Year <u>2023</u>

A. For Schemes: Funds received.

Annexure-A

S.No	Ad	Name of	PFMS	Category	Opening		Opening I	Balance	Current Y		Fund rece		Total	Funds uti		Amount	Utilisation	Amount fo		Remarks
	min.	Scheme	Code&	CS/CSS/	Balance		with the		Allocatio	n to	in the cur	rrent	funds	till now A	Amount	for	Certificate	UCs are pe	nding as	
	Dep		SLS	State/	With CN	A	District/C	ouncil/	District*		Year		available	& (% in		which	submitted	on date.		
	t.	(+Imple-	Code	EAP etc.	/SNA/Ot	hers- as	Others a	IS					for	bracket)		UCs are	against			
		mentation			applicabl	le.	applicable	e.					Scheme			pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous	the current	Year	Year	
																year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety.	NADCP/		CS	-	-	-	-	-	-	-	-	900636/-	734760/-	-	-	734760/-	-	-	Fund
	Deptt.	Directorate												(81.58%)						available at
																				SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3357592/-	1768747/-	-	-	1768747/-	-	-	On the
														(52.68%)						Process
3	-Do-	APART (PVC)		EAP									114000/-	64000/-	-	-	64000/-	-	-	Fund
														(56.00%)						received by
																				DAO

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No		Name of Scheme	Number of Works	Ŭ,				U	ise number of	
	Dept.		sanctioned in the current Year	works base 100%				1-25%	Not started	
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date of	of last Finai	e layed for ncial Year-O lelay in cor	Categorise	- as on the	last date of	of Pending v of last Finance of physical p	ial Year-Ca				
			pending as on thelast date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		J					
2	-Do-	NLM	3 Nos	J	J						J				Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	1 Nos								J				1. Field training of pork retailers :01

Dr. Faruk Akhtar District A.H & Veterinary Officer Bongaigaon

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/C as appl Central	e With IA Others-	appli	the	Curren Allocat Distr Central	ion to	Fund rec the curre Central			Funds utilise Amount 8 brack	k (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	which pendii d	unt for UCs are ng as on ate. Of	Remarks
					Share	Share	Share	Share		Share	Share	Share		Central Share					Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Construction of Library room (2019-20) at Bongaigaon Town Hs (SMDC)	1.6.5.5.1.6	cs	13.23	o	C	0	2.29	0	2.29	0	15.52	13.23 (85%)	C	0	No	0	2.29	,
2	Education	Major repairing work(2022- 23) at D.P.M. High School (SMDC)	1.6.5.5.5.1	<u></u>	3.4	0		0	2.55	0	2.55		85	8.5 (100%)	0	0	No	0	2.55	
		Major repairing work(2022- 23) at J.N.M. Girl's High School																		
3	Education	(SMDC)	1.6.5.5.5.1	CS	3.4	0	0	0	2.55	0	2.55	0	8.5	8.5 (100%)	0	0	No	0	2.55	
4	Education	Boundary wall construction(2022-23) at Abhayeswari HS & MP School (SMDC)	1.6.5.23.1	cs	0	0	C	0	2.774	0	2.774	. 0	2.774	1.8(65%)	C	0	No	0	2.774	ł
5	Education	Boundary wall construction(2022-23) at Boitamari HS School (SMDC)	1.6.5.23.1	cs	0	0	C	0	5.265	0	5.265	0	5.265	0	0 0	0	No	0	5.265	Water logging
		Boundary wall construction(2022-23) at Chakla HS School	4.6.5.22.4			_				_				a 4/500()						
6	Education	(SMDC)	1.6.5.23.1	CS	0	0	0	0	3.942	0	3.942	0	3.942	2.1(53%)	0	0	No	0	3.942	┥───┤
7		Boundary wall construction(2022-23) at J.N.M. Girls High School (SMDC)	1.6.5.23.1	cs	0	0	C	0	5.402	0	5.402	0	5.402	3.8(70%)	C	0	No	0	5.402	

I/S Cum D.P.C., RMSA, Bongaigaon

B. Schemes for which no funds are received by the District/ Council

Annexure-B

S.No	Administrativ e Department	Scheme Name	Reasons	Remarks if any
1	Education	Construction of ACR-4 Nos, Sc. Lab-1 No,Comp room-1 No, Art room-1 no, Library-1 No at Sonaikola High School (2022-23)	Tender not finalished at state leve	9
2	Education	Construction of ACR-3 Nos, Art room-1 no at Chalantapara H.S. School (2022-23)	Tender not finalished at state leve	2
3	Education	Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	Tender not finalished at state leve	91
4	Education	Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	Tender not finalished at state leve	9
5	Education	Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	Tender not finalished at state leve	2
6	Education	Construction of ACR-2 Nos at Bidyapur High School (2023-24)	Tender not finalished at state leve	9

I/S Cum D.P.C., RMSA, Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Categ	gorise nu	mber of physic	cal progre	sed on t	he stage of
			Year	####	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	ACR - 3 Nos						ACR - 3 Nos
2		Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	ACR - 4 Nos						ACR - 4 Nos
3		Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	ACR - 4 Nos						ACR - 4 Nos
4		Construction of ACR-2 Nos at Bidyapur High School (2023-24)	ACR - 2 Nos						ACR - 2 Nos

I/S Cum D.P.C., RMSA, Bongaigaon

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last	com the last Cate base	nple last Fina egor ed o	date ancia ise v	al Ye work e de	ar- s	prev the l Year-C	ious Y ast da Catego	/ears p ate of orise v	oeno last vork	works ding as Financ s base I progr	on ial d on	Remarks
			date of previous Financial Year	۲r	≥≣ 3 1 8	<5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Education	Construction of Library room (2019-20) at Bongaigaon Town Hs (SMDC)	1	0	1	0	0	1		95%					
2	Education	Major repairing work(2022-23) at D.P.M. High School	1	0	0	0	0	1	100%						
3	Education	Major repairing work(2022-23) at J.N.M. Girl's High School	1	0	0	0	0	1	100%						
4	Education	Boundary wall construction(2022-23) at Abhayeswari HS & MP School	1	0	0	0	0	1			56%				Work in progress
5	Education	Boundary wall construction(2022-23) at Boitamari HS School	1	0	0	0	0	1						0%	Water logging site
6	Education	Boundary wall construction(2022-23) at Chakla HS School	1	0	0	0	0	1			53%				Work in progress
7	Education	Boundary wall construction(2022-23) at J.N.M. Girls High School	1	0	0	0	0	1			70%				Work in progress

I/S Cum D.P.C., RMSA, Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of September Year 2023

A. For the Schemes: Funds received

Image: height of the state Image: height of the state <th>S. No.</th> <th>Admin. Dept.</th> <th>Name Of scheme (+ Imple- mentatio n agency)</th> <th>PFMS Code & Sls Code</th> <th>Category CS/ CSS/ State/ EAP etc.</th> <th>Oper Balanc CNA/ Other applic</th> <th>e with SNA/ rs- as</th> <th>Open Balance the disi council/ as appli</th> <th>with trict/ others</th> <th>Currer Alloca dist</th> <th></th> <th>Fund Ro in the o Ye</th> <th></th> <th>Total funds available for scheme</th> <th>Amoun</th> <th>sed till now t &(% in cket)</th> <th>Amount for which Ucs are pending at the end of previous</th> <th>certificate</th> <th>Amount Ucs are p</th> <th>for which ending as date</th> <th>Remarks</th>	S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Open Balance the disi council/ as appli	with trict/ others	Currer Alloca dist		Fund Ro in the o Ye		Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	certificate	Amount Ucs are p	for which ending as date	Remarks
																State Share	year	current	previous		
1 Excise Nil NA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			20	21
	1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure-C

									Annex	
	Phys	ical Progre	ss of Works under different Scheme	es / Prograi	mmes / Pro	jects acros	s Deparme	nts -of curr	ent year	
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	0			s/Services- age of Phy:	0	Number of ess	
	Dept.	Serieme		100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

				Number of	f Years dela	yed for cor	npletion-as	on the	Progress of	Pending wo	orks of Prev	ious Years-	pending a	s on the	
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Progress of Pending works of Previous Years- pending as Number of Years delayed for completion-as on the Total last date of last financial Year-Categorise works based on the last date of last Financial Year-Categorise works number on the delay in completion. based on the stage of physical progress of Works pending Name of as on the Admin. SI. No. last date Dept. Scheme NOT of Less then >=1 to <3 >=3 to <5>=5 Total 100% 75-99% 50-74% 25-49% 1-25% STARTE Previous 1 Year yrs yrs D Financial Year 1 Excise Nil NA NA

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of September Year 2023

A. For Schemes: Funds received

	or benefit	es. Fullus lec	enveu																	
Sl.No	Admin. Dept.	Name of Scheme (+Imple₁mentation Agency)	Code& SLS Code	y CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	Others as Others as applicable	Current Year Allocation to	District*	Fund received in	the current Year	Total funds available for Scheme	Funds utilised ₁ till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which	as on date.	Remarks
	ł	Na (+Imple-	PFMS	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount pend	Utilis submi availa	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		NFSA, 13 (PMGKAY)		CSS	0	0	0	0	1E+07	0	1E+07	0	1E+07	12956 674 (100%)	0	0	Nil	0	12956674	
2		NFSA, 13 (Regular)		CSS	0	0	0	0	2E+07	0	2E+07	0	2E+07	61884 86 (38%)	0	0	Nil	0	16186802	
3	FCS&C A	NFSA, 13 (Regular)		SOPD	0	0	0	0	0	8E+06	0	8E+06	8E+06	0	5033302 (60%)	0	Nil	0	8366074	
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	2E+06	0	2E+06	2E+06	0	2174222	0	Nil	0	2174222	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	3E+05	0	3E+05	346780	0	0	0	0	0	346780	FS proposal submitted to Govt.

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Dept. Name of Scheme		-			vorks / Sei he stage of		-	
			in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/i/c Deputy Director Food, civil Supplies & Consumer Affairs Deptt Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	of Works pending as on the last date of previous	- as on the l Year-Catego	Number of Years dela - as on the last data Year-Categorise wo delay in co			cial	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

Sd/-

i/c Deputy Director od, civil Supplies & Consumer Affairs De Bongaigaon

Annexure-A

monthly status of rund receipt and utilisation for the month of september Year 2025.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening With /SNA/Ot applic	CNA hers- as	Opening Ba the District Other applic	t/Council/ rs as	Current Allocat Distr	ion to	Fund reco the curre		Total funds available for Scheme	Funds util now Amour brac	nt & (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	UCs are	t for which pending as date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225 (100%)	51.15025 (100%)	Nil	81.8345	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Annexure-C.

		Physical Progr	ess of Works under dif			• •	-			
S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Curr	ent Year works	/ Services- Cat	egorise number of			
			sanctioned in the	works based on	the stage of phy	sical progress				
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
Α	Fishery	PMMSY, 2022-23				· · · · ·		•		
1	Department	Fin Fish Hatchery	2 nos.			2				
2	1	New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5]	Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	2 no.	2 no.					
8]	Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12]	Livelihood support to fishers	500 nos.	7 nos.					493 nos.	
В		APART, 2022-23								
1]	Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2	4	Beel Fishery	1 no./ 10.00 ha						1 no./ 10.00 ha	
С	1	APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha						15 nos./ 5.00 ha	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-D

		Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years dmin. Dept. Name of Scheme Total Number Number of Years delayed for completion - as on the last Progress of Pending works of previous Years pending as													
S.No	Admin. Dept.	Name of Scheme	Total Number	Number of Year	s delayed f	or completi	i on - as on	the last	Progress	s of Pendi	ng works	of previou	is Years j	pending as	
			of Works			ial Year-Ca	•		on the	last date of			Categoris	se works	
			pending as on	works b	ased on the	delay in co	mpletion.				base	ed on			
			the last date	Less than 1 Yr	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not	
			of previous Financial		<3 Yrs	<5Yrs								started	
			Year												
А	Fishery Department	PMMSY, 2021-22													
1	1	Fish Hatchery	1 no.	Less than 1 Yr						1 no.					
2		Medium RAS	1 no.	Less than 1 Yr					1 no.						

Dhysical Dr of Works u dan different Seh mag/ Dr Drojoate Departments of Provious Ve

GOVT OF ASSAM OFFICE OF THE ASSISTANT REGISTRAR OF CO-OP: SOCIETIES NORTH-SALMARA: ABHAYAPURI

Progress Report Regarding Registration . Statutory Audit & Supervision works for the month of Sept'23

A] Registering of New Coop: Societies:-

Proposal received in previous month August'23		Registered during the month Sept"23	Remarks
NIL	I No	1 No	

B] Statutory Audit works:-

Nos. of Societies allotted for auditing year 2022-23	Audit Completed up to Sept'23	Remarks
1	2	3
GPSS- 13 OTHERS- 165	GPSS- 12 OTHERS- 54	Order of allotment of audit received on 11" May'23 from DRCS, Goalpara and
TOTAL- 178 Nos.	The second secon	accordingly the audit of GPSS have been taken up by the concerned auditors.

C] Status of AGM/ Election of the societies:

Total Nos of societies AGM/ Election due for the year 2022-23	AGM/ Election held up to Sept'23	Total AGM/Election held up to Sept'23
GPSS- 13 OTHERS- 165	GPSS - 8 OTHERS-72	GPSS - 8 OTHERS-72
Total- 178 Nos.	TOTAL- 80 Nos.	TOTAL- 80 Nos

DI OTHER ACTIVITIES:

 <u>Computerization of PACS (GPSS</u>): Out of 13 Nos. GPSS, 6 Nos. Of GPSS started the works of computerization.

Computerization of PACS (GPSS):

SI No.	Name of the Society	FHR	
1	Bongaigaon SS.Ltd	Completed	FVR
2		and the second se	Completed
2	Jogighopa SS Ltd	Completed	Completed
2	Boitamari SS Ltd	Completed	Completed
4	Chokapara SS,Ltd	Completed	
5	Majer Alga SS Ltd	Completed	Balance sheet not yet completed.
6		and the second se	Completed
6 Malegarh Pachania SS Ltd		Completed	Balance sheet not yet completed

 <u>Common Service Centre</u>: Out of 13 Nos. GPSS, 4 Nos are applied for common service centre and 3 of them are registered and activise that are
 Chokapara GPSS Ltd.

ii) Srijangram GPSS Ltd.

iii) Dumuria Mererchar GPSS Ltd.

On the other hand the Numberpara Chakla GPSS applied for CSC but not yet white liste

2

(5) <u>College Cooperative Society</u>: As per direction of the Registrar of Cooperative Societies, Assam, there are 2(Two) Nos of college coop; Society registered which are
 (i) Parsiti Deendayal Upadhyay Adarsha Maha Vidyalaya college
 (ii) Rajib Gandhi Memorial College.
 Both of the college Coop; Societies have been applied for common Service Centre but not yet white listed.
 (i) Jana Aushadhi Kendra: As per target 5 Nos, of GPSS have been applied for Jana Aushadhi Kendra for

4) <u>Jana Aushadhi Kendra</u>: As per target 5 Nov. of GFSS have been applied for Jana Stelland Female for generic medicine those are:
i) Boitamari SS Ltd.
ii) Jopea SS Ltd.
iii) Jopea SS Ltd.
iv) Rangapani-1 SS Ltd.
V) Numberpara Chakla SS Ltd.

5) Database for National Cooperative database Portal: We have completed 183 Nos of Coop: Societies including 13 Nos. of GPSS performances 100%.

6) Petrol/ Diesel dealership: Three Societies are already applied Petrol/ Diesel dealership namely:

- i. Jogighopa SS Ltd.
- ii. Boitamari SS Ltd.
- iii. Numberpara Chakla SS Ltd.

Asstt. Registrar of Coop: Societies, North-Salmara, Abhayapuri 3999



Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF SEPTEMBER, 2023

A. FOR SCHEMES: FUNDS RECEIVED.

SI NO.	ADMIN DEPT.		PFMS Code & SLS Code		V CAN/SN	g Balance vith IA/Others- plicable	wit Dist Council	g Balance h the trict/ /Others nlicable	Ye	ar ation		ceived in ent Year	Total funds available for scheme	Funds ut now An (Sin br	a snuo	Amount for which Ucs are prinding at the end of previous year	Utilization Certificate submitted against total available funds for the current year	which are pe	C-00101	Remark
					Central Share	State Share	Central Share	Share	al		Central Share	State Share		Central Share	State Share			Of Previs US Year	of curre nt year	
ı	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL ,	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	p NIL	NIL	NIL	NIL	

Nº. Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri 2019

SLNO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL.	NIL

Schemes for which no funds are received by the district/ Council: For

or. Asstt. Registrar of Coop: Societies RNorth Salmara, Abhayapuri 29/7

+

Annexure- C

SI.No	Admin	Name of Scheme	nder different Schen Number of Works sanctioned in the current Year	Progress		Year work	s / Service	s- Catego	orise number
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri

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Annexure-D

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	COMPL	MBEROF YE ETION- as Vear-Cate the delay	on the las	t date orks ba	of last	PROGRES pending as ba		ist Finan	cial Year-	Catyregor	rise work
				Less than 1 Yr	>=1 to < 3	>=3 to </th <th>>=5</th> <th>total</th> <th>100%</th> <th>75-27%</th> <th>50-74%</th> <th>25-49%</th> <th>1-25%</th> <th>Not started</th>	>=5	total	100%	75-27%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NR.	NIL	NL	NIL.

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

On Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri

S.No						
Admin. Dept.		12	Labour Welfare			•= W]
Name of Scheme	(+Imple- mentation Agency)	9	NIL			• = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code
PEMS	SLS Code	2.	NIL			ded by th
Category CS/CSS/	State/EAP etc.	s	NIL			e HOD / C
Opening Balance With	Cold States	6	NIL		T	oncerned
With	State Share	7	NIL			Agency
Opening Balance with	State Centr State Share al Share	00	NIL			. PFMS
		9	NIL			S: Publi
Current Year Allocation to	Share Share	10	NIL			c Financ
		=	NIL			to Mana
Fund received in Total the current Year funds	Central Share	12	NIL			agement i
ved in Year	late	13	NIL	T	T	System; 1
Total	availabl e for Scheme	4	NIL			SLS: Stat
Funds utilised- till now Amount		15	NIL			e Linked
ilised- Amount	State	16	NIL.	1	t	Scheme-
Amount for	ch s are ding he of of	17	NIL			State
Utilisation Certificate	submitted against tota available funds for the current year	18	NIL			
Amount for which UCs are	the second se	19	NIL			
for Cs are	Of Current Year	20	NE		T	
Remar		21	NIL			

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Annexure-

Monthly status of Fund receipt and utilisation for the Month of September, 2023 Year

-		SNo				1			2.00	e No
Labour Welfare		Admin, Dept	P			Welfare			Dept.	- 1
NIL		e of Sche	bysica		T		1		Nam	Van
NIL	on the last date of previous Financial	Nam Total e of Number of Sche Works me pending as	Annexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years						Name of seneng	Vanie of Colombo
NIL	Less than 1 Yr	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.	Works un			NIL				
NIL	>=1 to <3 Yrs	f Years d date of la	der diffe							
NIL	>=3 to >=5 <syrs< td=""><td>lelayed st Finar delay in</td><td>rent Sc</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></syrs<>	lelayed st Finar delay in	rent Sc							
NIL	S=<	for compl ncial Year- completio	Anne hemes/ Pr					CUITEDU Y CH	Sumber of Work	
NIL	Total	letion - as on.	Annexure-D s/ Programme			NII.		CHI.	sanctioned in the	
NIL	100%	Progress of last date of the stage of	s/Projects a			NIL		1000a	Progress o works bas	-
NIL	75-99%	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	cross Depar			NII.		15-90%	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress	
NIL	50- 74%	orks of prev d Year-Cate;)gress	tments- of P			NIL.		56-74%	ar works/ Se te of physica	
NIL	25- 49%	vious Years gorise work:	revious Yes			NIL.		25-49%	progress	A CONTRACTOR OF A
NIL	1-25%	pending a s based on	5			JIN		1-25%	gonse mur	
NIL	Not starte d	s on the				NIL	Start	Not	ther of	

Annexure-C

*= Will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Superinterdent Handloom & Textiles

Annexure - B

Þ Schemes for which no funds are received by the District/Council:

SI. No.	Administrative Department	Scheme Name	Reasons	Premarks if any
		Swanirbhar Naari Scheme		2 rd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nes., Approved - 2177 Nes & Rejected - 45 Nes. as on data
ы	Harquori A listues	Weavers Mudra Loan for the year 2022-2023		50 Nos of Losn Proposal has been sent to various bank of the Dist. Sanction & disbursed under process

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(b)

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

1 Usednom & Textler		1 2		S2 Admin Dept
	Swanirbhar Naari Scheme	ω		Name of Scheme
		*	Year	Number of Works sanctioned in the current
		5	100%	Progres
		6	75-99%	s of Current
		1	50-74%	Year works? on the stag
			50-74% 25-49%	ear works/Services-Calegorise m on the stage of Physical progress
		9	1-25%	egorise numb progress
		10	Not started	rogress of Current Year works/Services- Categorise number of works based on the stage of Physical progress
12 the left of the second from the second second from the second se	2rd phase registration of weavers is completed on 31/07/2023, Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 45 Nos. as on date	11		Remarks

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2023

the party and

Superintendent Handloom & Textiles North Salmara, Abhayapuri

the Dist. Sanction & disbursed under process.



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Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year			for completion works based o			Progret Fir	ss of Pending ancial Year-Ca	works of previo Jegatise works t	ous Years pendi based on the sta	ng as on the la ge of physical	tst date of last progress
				Less than 1 Yr	>=1 to <3 Yrs	>+3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom &	Swanirbhar Naari								1				
2	Textiles	Weavers Mudra Loan												

Superinferdent Handloom & Textiles North Salmara, Abhayapuri W

Monthly status of Fund receipt & utilization for the Month of September, Year 2023

A. For Schemes : Fund Received

mentling Agency) & SLS Code etc. rs as applicable Others as applicable Agency) Code Contral State Central State Central 3 4 5 6 7 8 9 10 Implementing Nil World Bank 6 7 8 9 10	Administ N Dept 5	Name of Scheme (+Imple-	S Code	Category CS/CSS/ State/ EAP	Opening Balance with CAN/SNA/Othe	with	Opening Balance with District/Council/	Balance	allocation to district	n to	the current Year	Hund received in the current Year	Available For	Till new Amount & [% in bracket]	Amount racket)	for which UCs are		Certificate Submitted		Certificate UCs are pending as Submitted on date
Central I I Share State Share Central State State Share Central Share State Share Central Share State Share Central Share 3 4 5 6 7 8 9 10 Amoon Nil KAP (World Bank 10 10 10	>1	gency)	& SLS Code	etc.	dde se su	ficable	Others a applicabl	*-					Scheme				at the end of previous	of Available previous funds for	he end	he end total Available vious funds for
Amore	_				Fambra	Galo	Central	State	Central	State	Central	State					year	1	the current	the current
3 4 5 6 7 8 9 Implementing Nil EAP (World Bank 7 8 9					- I Share	Share	Share	Share	Share	Share	Share	Share		Centra Share	. 5	al State Share	d State Share	d State Share	d State Share	d State Share
I Implementing Nil EAP (Amount of the second secon	2	ω	4	5			8	9	10	=	12	5	14		15	91 51	-	9t	LT 91	81 21 91
implementing Nil					0	-			Ī	İ	İ	t	Time and and the	1						
Directorate of	Handloom Textile and In Sericulture A department D	mplementing Agency: Directorate of	Z	EAP (World Bank Finance Project							T.		Hund record Is not available in the District.							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture, Bongaigaon, Assam

Annexure -B

a Schemes for which no funds are received by the District / Council : For

D. ocuration	POINTING INT MUTUAL IN ANIMA AND ANALYSIS OF THE ANALYSIS AND AND AND AND AND AND AND AND AND AND			
SINO	Administrative Department	Scheme Name	Reason	Remarks in any
۲	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project "APART		For 100 Nos. Beneficiaries 1 - installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation .

Annexure -C

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

SI Administrative Department No	ent Name of the schemes		Number of Works sanctioned in the current Year	progress	of Current Ye	ar works / ser	vices - Catego	Progress of Current Year works / services – Categories number of works based on the stage of prysical progress	his based on t	ne
				100%	75-99%	50-74%	50-74%	25-49%		1-25%
	+		a Prison Now	INSE		T				
1 Handioom Textile and Sericulture Department (HT&S)		1.APART	3 (Three) Nos.	% OUT						

Assistant Director of Sericulture Bongaigaon,Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department - of Previous Years

No De	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of	Numb last d catego	ers of W ate of p pries wor	orks pe revious ks base	Finance d on the	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion	Progres last dat stage o	ss of Pend te of last F f physical	ing works inancial Yo progress	of previou par -Categ	Numbers of Works pending as on the Progress of Pending worksof previous Years pending as on the last date of previous Financial Year-last date of last Financial Year-Categories works based on the categories works based on the delay in stage of physical progress	s based	on the	
			date of	completion	etion						-		75 400	1.35%	z	2
			previous	Less	>=1 to >= 3	>≡ 3	Y=5	Total	100%	75-99%	50-74%	50-74%	75-99% 50-74% 50-74% 25-49% 1-25%	0,07-1	Started	ted
			Financial year	than 1Yr	>3 Yrs	to < Yrs.										
	Handloom Textile and Sericulture	APART	1 (One)					Ē				45%				
29	(HT&S)	4														

Assistant Director of Sericulture, Bongaigaon, Assam

Annexure -D



Annexure-A

Monthly status of Fund receipt and utilization for the Month of September Year 2023

A. For Schemes: Funds received.

5.No	Admin .Dept.	Name of Sche me	PFMS Code &SLS Code	ory CS/CS S/ State/	Opening Balance W CNA /SNA/Othe applicable.	rs- as	Opening I with the District/C Others	'ouncil/ ss	Current Allocation District*	Year to	Fund rece in the cur Year		Total funds available for Scheme	Funds utili now Amos in bracket	mt& (%	Amount for which UCs are pendingst the end of	Utilization Certificate submitted against total available	Amount fo UCs are pe date.		Rem arks
		(+Imple - mentati on Agency		EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	D.S.O. Bongaigaon	Kheio India Small Coaching Centre (Hockey)		•					5 Lakh		2023		5 Lakh		0%				5 lakh	·

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php-and-concerned-Ministry/Department-website-to-know-the-list-of-central-schemes-of-current-and-previous-years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Nil	Nil	Nil	Nil
2				

Sports Office ngalgaon :: As+a

Seeb D; HY Bongalgaon :: Assam EP45-

		Chief Minister Samgraya Gnamya
Thursday and	on the last date of the previous Fileancial Year	10
The second second	Less than 1 yr	
the second s	≻=lta<3 Yn	10
	Yn Yn	
	ž	
	Total	ō
and the second second	100%	
WE ADD	75-99%	,
ALL THE	30-74%	
146 JOAC	12-4976	-
70001		
Nor stand	COLUMN T	2
		>=1 ta <3 >=3 ta <3 >=5 Total 100% 75.499% 50-74% 25-49% 1-25% N Ym Ym Ym Ym 100% 100% 75.499% 50-74% 25-49% 1-25% N

Annexure-D

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

Annexure-C

Chief Minister Sengreya Gramya Unusyan Yajana rittaasoo und Development)		Name of Coheme	Number of Works Sanctioned in the	Progress of current year v of works based on the sta	up of Physical pr	officese umu	iber		
Chief Manister Semgraya Gramya Unaayan Nil 4 5 1 1		a Tablette Tablette Tablette Table	moment Vest	100%	75-99%	50-74%	25-49%	1-25%	Not started
Chief Minister Somgrays Gramya Unaayan Nil 4 3			And a frate of the second	19072					EN
	noeg	finiste	Z	•			-		244

No.

Admin. Dept.

Bongaiga DSO

Monthly status of Fund receipt and utilisation for the Month of Sep Year2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/C as appl	e With A Others-	Opening with District/O Other applic	the Council/ s as	Current	Year Allocation to District*		ceived in the rent Year	Total funds available for Scheme		ised till now (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for w pending a		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health (NHM)	MATERNAL HEALTH								388.20		100.20	388.20		102 (99%)	Nil	Yes	Nil	Nil	
2		PC & PNDT Act								0.68		0.68	0.68		0.00%		Yes	Nil	Nil	
3		CHILD HEALTH								109.08		30.00	109.08		29.05(96.6%)	Nil	Yes	Nil	Nil	
4		Immunization								95.58		30.00	95.58		27.40 (91.33%)	Nil	Yes	Nil	Nil	
5		Adolescent Health Family Planning								2.81 100.00		2.81 41.00	2.81		0.00% 20.46(50%)	Nil	Yes Yes	Nil	Nil	
7		Nutrition								30.39		41.00 5.00	30.39		4.85 (97%)	Nil	Yes	Nil	Nil	
8		NIDDCP								0.17		0.17	0.17			Nil	Yes	Nil	Nil	
		RCH (Sub Total)								726.91		209.86	726.91		183.76(87.56%)	Nil	Yes	Nil	Nil	
9		Integrated Disease Surveillance Programme (IDSP)								9.42		2.00	9.42		1.99 (99.5%)	Nil	Yes	Nil	Nil	
10		National Vector Borne Disease Control Programme (NVBDCP)								21.78		3.00	21.78		2.66 (88.67%)	Nil	Yes	Nil	Nil	
11		National Leprosy Eradication Programme (NLEP)								18.90		1.50	18.90		.90 (60%)	Nil	Yes	Nil	Nil	
12		National Tuberculosis Elimination Programme (NTEP)								95.54		25.00	95.54		23.25 (93%)	Nil	Yes	Nil	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		0.62	2.50		.54 (87%)	Nil	Yes	Nil	Nil	
14		National Rabies Control Programme (NRCP)								0.98		0.43	0.98		.41 (95.34%)	Nil	Yes	Nil	Nil	
15		Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.17	0.66		.16 (94%)	Nil	Yes	Nil	Nil	
16		State specific Initiatives and Innovations								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
		NDCP (Sub Total)								149.77		32.72	149.77		29.91 (91.41%)	Nil	Yes	Nil	Nil	
17		National Program for Control of Blindness and Vision Impairment (NPCB+VI)								18.30		4.50	18.30		2.51 (55.7%)	Nil	Yes	Nil	Nil	
18	3	National Mental Health Program (NMHP)								11.56		3.54	11.56		2.76 (77.96%)	Nil	Yes	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/O as appl	With A thers-	Opening with District/O Other applio	the Council/ s as		/ear Allocation to District*		eceived in the rrent Year	Total funds available for Scheme		ised till now % in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for w pending a		Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
19		National Programme for Health Care for the Elderly (NPHCE)								0.75		0.23	0.75		0.00%	Nil	Yes	Nil	Nil	
20		National Tobacco Control Programme (NTCP)								9.82		2.60	9.82		2.52 (96.92%)	Nil	Yes	Nil	Nil	
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)								16.47		3.30	16.47		1.93 (58.48%)	Nil	Yes	Nil	Nil	
22		Pradhan Mantri National Dialysis Programme (PMNDP)								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
23		National Program for Climate Change and Human Health (NPCCHH)								1.54		0.00	1.54		0.00%	Nil	Yes	Nil	Nil	
24		National Oral health programme (NOHP)								3.76		0.00	3.76		0.00%	Nil	Yes	Nil	Nil	
		NCP (Sub Total)								62.20		14.16	62.20		9.72 (68.64%)	Nil	Yes	Nil	Nil	
25		Comprehensive Primary Healthcare (CPHC)								3.24		3.24	3.24		3(92.59%)	Nil	Yes	Nil	Nil	
26		Community Engagement								14.20		14.20	14.20		3.09(21.76%)	Nil	Yes	Nil	Nil	
27		Public Health Institutions as per IPHS norms								3.05		3.05	3.05		0.57(18.6885%)	Nil	Yes	Nil	Nil	
28		Quality Assurance								0.05		0.05	0.05		0.00%	Nil	Yes	Nil	Nil	
29		HRH								1.91		1.91	. 1.91		1.80(94.2%)	Nil	Yes	Nil	Nil	
30		Technical Assistance								1.40		1.40	1.40		0.5(35.71%)	Nil	Yes	Nil	Nil	1
31		Access								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
32		Innovation								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
33		Untied Grants								1.70		1.70	1.70		0.00%	Nil	Yes	Nil	Nil	
		NUHM (Sub Total)								25.55		25.55	25.55		8.96(35.06%)	Nil	Yes	Nil	Nil	
34		Comprehensive Primary Healthcare (CPHC)								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
35		Blood Services & Disorders								3.25		2.50	3.25		2.37 (94.8%)	Nil	Yes	Nil	Nil	1
36		Community Engagement								250.67		102.00	250.67		70.01 (68.64%)	Nil	Yes	Nil	Nil	1
37		Public Health Institutions as per	IPHS nor	ms						0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
38		Referral Transport								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
39		Quality Assurance								44.63		15.00	44.63			Nil	Yes	Nil	Nil	
40		Other Initiatives to improve acc	ess							24.02		11.00				Nil	Yes	Nil	Nil	
41		Inventory management								0.00		0.00			0.00%		Yes	Nil	Nil	
42		HRH								0.00		0.00			0.00%		Yes	Nil	Nil	<u> </u>
43		Enhancing HR								0.00		0.00			0.00%		Yes	Nil	Nil	<u> </u>
44		Technical Assistance								0.00		0.00			0.00%		Yes	Nil	Nil	<u> </u>
45		IT interventions and systems								0.00		0.00			0.00%			Nil	Nil	┥
46		Innovation								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	1

S.No	Admin, Dept.	(Implomentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/C as appl	e With IA Others-	Opening with District/O Other applic	the Council/ s as		Year Allocation to District*		ceived in the rent Year	Total funds available for Scheme		sed till now % in bracket)	Amount for which UCs are pending at the end of previous year	itunas tor	Amount for w pending a:		Remarks
					Central	State	Central	State	Central		Central	State Share		Central Share	State Share			Of Previous	Of Current	1
					Share	Share	Share	Share	Share	State Share	Share	State Share		central share	State Share			Year	Year	
47		Untied Grants								142.01		10.00	142.01		9.3(93%)	Nil	Yes	Nil	Nil	
48		Programme for Snake Bite Preve	ention an	d Contro	I (SBPC)				0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
		HSS (Sub Total)								464.58		140.50	464.58		97.22(69.19%)	Nil	Yes	Nil	Nil	
		Grand Total								1429.01		422.79	1429.01		329.57(77.95%)	Nil	Yes	Nil	Nil	

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Sep-23

	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nill
2				
3				
4				
5				
6				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(upto Sep-2023)

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	0		works bas			s- Categorise If physical	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remark
1	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District)	22-23				1			Work is going on
2	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District)	22-23					1		Work is going on
3	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District)					1			Work is going on
4	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District)						1		Work is going on
5	Health (NHM)	Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM , Assam	1 (2020-2021)	1Nos						Handing over taking over process is going on
6	Health (NHM)	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1Nos				Work stopped by the contractor since almost 15months
7	Health (NHM)	Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, NHM on turn key basis Group 4 , 1no of 20 bedded ward at North salmara sd in Bongaigaon District	1 (2021-2022)		1nos					Work is going on . Handing over taking over process is going on
8	Health (NHM)	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	1 (2021-2022)		1nos					work is going on

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Annexure-D

S.No	ıdmin. Depn	e of Sche	Works pending	completio	on - as c Incial Yea	delayed fo on the last d r-Categoris ay in compl	late o e wor	rks		-	of last Fina		Categorise	pending as on works based on	Remark	c
			as on the last													
				Less than	>=1 to	>=3 to <5Y	>=5	Tota	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Health (NH	M)													Nill	
2																
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13																



GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/1195 To. Date. 30-09-2023

10,

The District Commissioner, Bongaigaon

Sub :- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting.

Ref :- Letter No. Pr.Secy/T&D/2021/131, Dtd:-01/07/2023

Sir.

With reference to the subject cited above, I have the honour to submit herewith Annexure-A. Annexure-B. Annexure-C & Annexure-D regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Enclo:- As stated above .

Yours faithfully

Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation).Bongaigaon

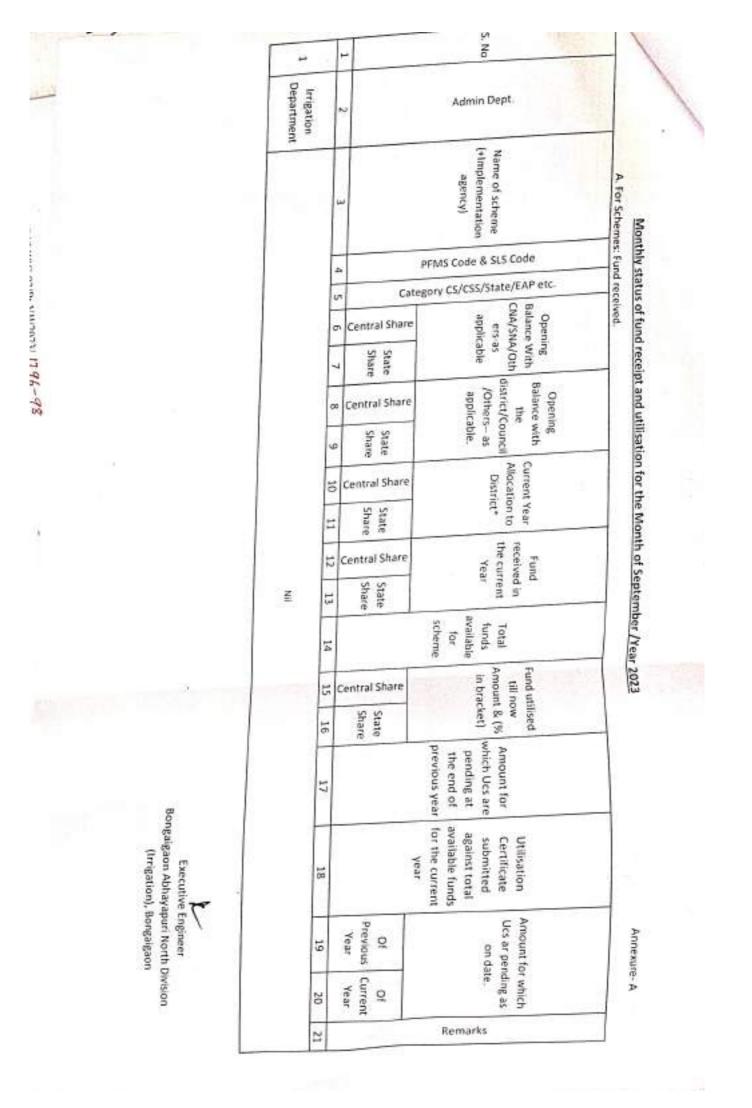
No. BANDI/MISC-93/Pt-VII/2023/

Date.....

Copy to:-

- The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217. C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
- The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
- The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.

Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation),Bongaigaon



Annexure- B

B. Schemes for which no funds are received by the District/ Council:

Adr
inistrative Department
Scheme Name
Reasons

7

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Annexure-C

S. No Admin Dept. -Department Irrigation Scheme Name of sanctioned in the current Number of Works Vear Progress of Current Year works/ Services-Categorise number of works hased on the stage of physical 100% 75-99% NIL 50.74% biofice?? 25-49% 1-25% Not started Remarks

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon - niand w

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Bongaigson Abhayapuri North Division (Irrigation), Bongaigaon

	-	-				
4	<u>.</u>	ω	N	-		8 s
			Irrigation Department	13		Admin. Dept.
schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Nigamghola F.I.S (Pt-I, II & III)	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Installation of the	Name of Sc
Sluice Gate, Canal Lining		Guid Bund afflux Bund, Canal lining	Electrical Works	Electrical Works	Year	Number of Vears delayed for Works pending as on the last date of previous Financial Vear-Categorise works Progress of pending works of previous pending as on the last date of based on the delay in completion. heme Progress of pending works of previous based on the delay in completion. Progress of pending works based on the stage of progress.
			Less then 1 Yr	Less then 1 Yr	Less then 1 Yr	Nur compl last Fin based
>2 Years		1 Year	r.	3	≫1 to ≪3 Yrs	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.
i.		1	(4)	1	>=3 to <s Yrs</s 	Years d s on the ear-Cate delay in
6		1	1	1	>=S	elayed elast d egoríse compl
î.		1	i i		Total	for ate of works etion.
12		а. Т	ar st	6	100%	Pan
90%		70%	82%	85%	75-99%	Progress of pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.
ĕ		i.	1	1	50-74% 25-49%	ments- of Pre- ending works the last date o the based on the progress.
a		r	т.	C.	25-49%	previous orks of pr the of last on the sta ress.
14		E.	1	1	1-25%	Financii Bge of pl
(C =	1	Not	fears sl Year- hysical
Balance Works will be completed within the Month of December 2023	of December 2023.	Balance Works will be completed within the Month	Balance Works will be completed within the Month of November 2023	Balance Works will be completed within the Month of November 2023		Remarks

Executive Engineer

Annexure-D

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A. For the Schemes: Funds received

	r	1		1					1								Utilisatio	1		1
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	Fund R in the o Ye	current	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	n certificat e Submitte d against total available funds for	Ucs are p on o	for which bending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-	Dongalgaon																			
				-																
																			ļ	
	*						D I I' E'						<u> </u>							

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C

	i nysicai i	1061033.01	works under untereint Schemes /	riogrammi	-37110jeet	3 aci 033 DC	.parments	orcurrent	ycai	
SI No	Admin. Dept.		Number of Works Sanctioned in	-				Categorise sical Progre	Number of	
51110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			numbor	last date o	f Years dela f last finand ay in compl	cial Year-Ca	-	orks based	last date o	-	cial Year-Ca		s- pending orks based		
Sl. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of September, 2023

A. For Schemes: Funds received.

ULB: Abhayapuri Municipal Board

91. No	Admin. Dojt.	Name of Scheme (Imple- mentation	PFHS Code& OLS Code	Category CS/CSS/ State/ State/	Opening Balanc CNA/ SNA/Oth applicable. (April		Balanc the D /Cos	ning se with intriot meil/ ro- an robie.	Gurren Allocal Dist.	tion to	Fund res the curr	otvod in ent Yaar	Total Donda available for Bohuma	Funda utiliasé Azucua de (% la los		Amount for which UCs are pending at the and of previous	available funds	pondi	far which UCs are ng as en date.	Remarks
		Agency)	-22.92		Central Share	Otets Ohare	Control Share	Statu Share	Central Share	State Share	Central Share	State Share		Central Bhare	State Share	year	for the current year	of Pyswiccas Your	of Current Year	
1	2	3.	4	5	6	. y	8	9	10	11	12	13	14	15	16	17	18	19	20	31
1		15 th FC Tied 21- 22 (1 st Inst.)		cs	1,02,00,000,00	۰	à	ø	۰	0	0	0	71,69,961.00	30,36,039.00	ņ	UC not submitted	Not submitted	٥	71,69,361.00	
2		15 ^m FC United 20-21 (2 ^{ml} lest.)		cs	67,53,000.00	٥	Ð	D	٥	0	0	٥.	67,53,000.00	0	٥	UC net submitted	Not submitted	0	67,53,600.00	
ň.		15 th PC United 21-22 (1st last.)	PC Assess	cs	61,73,000.00	0	n	n	٥	a	٥	a	61,73,000.00	a	n	UC not submitted	Not submitted	n	61,73,000.00	All the 14th and 15th PC
4		15 th PC United 21-22 (2nd hist.)	RLB XV #	cs	61,73,000.00	đ	0	.0	٥	0	0	a	61,73,000.00	0	0	UC not automitted	Not submitted	0	61,73,000.00	(flied/ United Ground has oredited in on stagle occount
6	0 H U A	15 ⁴ FC Ted 21- 22 (1" tort.)	45174 -	CB	92,18,000.00	o	D	0	0	٥	o	a	52,18,000.00	o	a	UC not submitted	Not submitted	0	92,18,000.00	as vell as Opening Relations arrowart bas
8		15th PC (2nd Inst.)	1	cs	92,16,000.00	0	0	0	0	9	0	0	92,18,000:00	0	0	UC not submitted	Not submitted	0	92,18,000.00	taken on the based on flare wise
7		15th FC (Lat Inst. United fund for the year 2022 23		CS	63,66,000.00	0	0	0	0	0	ö	0	63,66,000.00	0	6	UC not submitted	Net extention	o	63,66,000.00	equentiture
8		14 ⁸ PC 080 2019-20	AB72-AB- GRAMT FOR LOCAL BODIESURBA	CS	1,82,70,000.00	Ø	o	0	o	o	o	U	1,82,76,000.00	ø	0	UC not submitted	Net submitted	0	1,82,70,000.00	
9		SBM-U		cs	25,000.00	D	a	o	0	D	σ	D	SIL	102%	0	UC Bubmitted	UC Submitted	0	25,000.00	

* = will be provided by the HOD / Concerned Agency, PPMS: Public Finance Management Bystem; SLS: Stote Linked Scheme-State Code.

A Executive Officer Abhayapuri Municipal Board Executive Officer "Abhayapuri Municipal Board //ahayapuri

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

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S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	38	•		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
2	*	-		19 8 (

Executive Officer Abhayapuri Municipal Board Executive Officer Abhayapuri Municipal Board Abhayapuri

ANNEXURE C

SL	Admin	Name of	Name of work	Number of works sanctioned			orks base	works/Se d on the s ogress		
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%			. 82		
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	, MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%		
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%		
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%		
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%		

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15	м́рв	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%	
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
22	, MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%	

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
24	MDB		Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021	NIL		5%
25	MDB		Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21		100%	

Ø Executive Officer Abhayapuri Municipal Board Executive Officer Abhayapuri Municipal Board Abhayapuri

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SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion				I mimber of works based on the stage of physical						
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6					5%	

Executive Officer Abhayapuri Municipal Board Executive Officer Abhayapuri Municipal Board Abhayapuri

Annexure-A

(Rs. In Lakh)

Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received.

SI	Admin.	Name of Scheme (+Imple	mentation Agency)	PFMS Code &	Category CS/CSS/	Opening With CAN/SNA -as applic	/Others	Opening Balance v the District/C /Others-a applicable	ouncil Is	Current Y Allocatior District*		Fund reco the curre		Total fund	Fund utilise now Amou bracket)	nt & (5 in	Amount for which Ucs are	Utilisatio n certificat e submitte d against	which Uo pending date	cs are as on	Remarks (Amount
No.	Dept.	Name of Scheme	Implementation agency	SLS Code	State/EAP etc		State Share	Central Share	State Share			Central Share	State Share	available for Scheme			pending at the end of previous year	total available funds for the current year	Of previou s Year	Of Current Year	sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED	ΒΔΡΩΗΟΙ Δ ΡΤΙ (ΡΗΒ	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3		BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.		Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	5850.00	650.00	3858.51	428.72	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65]									48.70	5.41]				11-Apr-23
9	PHED Dept.		Shyam Prasad Upadhya	AS-65											23.13	2.57]				11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-23
13	PHED Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-2
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-2
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-2
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-2
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-2
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-2
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-2
20	PHED Dept.	ΚΗΕΙ ΠΑΡΑΒΑ ΡΤ ΜΙ	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-2
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-2
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-2
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-2
24	PHED Dept.		Anupam Ray	AS-65											35.02	3.89					11-Apr-2
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-2
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-2
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-2
28	PHED	LENGTISINGA PWSS	Mizanur Rahman	AS-65											24.14	2.68					24-Apr-2
29	Dept. PHED Dept	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65		1									13.97	1.55					24-Apr-2
30	Dept. PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-2

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65											36.92	4.10					24-Apr-23
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Pvt. Ltd	AS-65											19.96	2.22					24-Apr-23
35	PHED Dept.		Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-23
37	PHED Dept.		M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-ll PWSS	Bhupen Nath	AS-65											22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-l (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23
67	PHED Dept.	GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70		LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75		KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78		KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80		DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81		DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83		CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88		BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90	PHED Dept.	PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97		BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
102	PHED Dept.		DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
103	PHED Dept.	ANUPAM ROY	OUDUBI PT I PWSS	AS-65											32.27	3.59					2-Aug-23
104	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36					2-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
105	PHED Dept.	KALYAN SINGHA	BAHIRA CHENGMARI PWSS 2	AS-65											42.64	4.74					2-Aug-23
106	PHED Dept.	Amal Chandra Arjya	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97					7-Aug-23
107	PHED Dept.	Nur Uddin Ahmed	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83					7-Aug-23
108	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53					7-Aug-23
109	PHED Dept.	KALYAN SINGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42					8-Aug-23
110		M/S Brahmaputra River Valley Trading PVT Ltd	KAYETPARA PT-I PWSS	AS-65											33.78	3.75					10-Aug-23
111	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
112	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
113	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
114	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
115	PHED Dept.	HITESH NATH	BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
116	PHED Dept.	AMIT BARTER PVT LTD	BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
117	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPA5RA PWSS	AS-65											13.64	1.52					24-Aug-23
118	PHED Dept.	TREMEND DRILLCO PVT.LTD.	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
119	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
120	PHED Dept.	Jibon Kishor Roy	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
121	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
122	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	BHATIPARA UTTARPARA PWSS	AS-65											3.70	0.41					24-Aug-23
123	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65											5.54	0.62					24-Aug-23
124	PHED Dept.	AJIBOR RAHMAN	KHELUAPARA PT VI PWSS	AS-65											40.41	4.49					29-Aug-23
125	PHED Dept.	Indrajit Nath	Mulagaaaon Ravapara PWSS	AS-65											10.65	1.18					29-Aug-23
126	PHED Dept.	Manik Ch. Sarkar	Chengmari Sarkarpara	AS-65											24.46	2.72					1-Sep-23
127	PHED Dept.	MAHESH CH. DAS	KASHIDOBA PWSS (Rev.)	AS-65											23.01	2.56					1-Sep-23
128	PHED Dept.	Nurul Hassan Ahmed	HARIRCHAR PT.I (BOGULAMARI) PWSS	AS-65											36.08	4.01					2-Sep-23
129	PHED Dept.	Medhi Traders	KABAITTARY PT-IV PWSS	AS-65											39.44	4.38					2-Sep-23
130	PHED Dept.	Dhirendra Nath Das	SAKOMURA PT II PWSS	AS-65											54.24	6.03					2-Sep-23
131	PHED Dept.	Roshidul Hoque	SANTOSHPUR PT II PWSS	AS-65											51.74	5.75					2-Sep-23
132	PHED Dept.	SANKAR CH. GHOSH	DHOLAPUKHURI PWSS	AS-65											29.18	3.24					2-Sep-23
133	PHED Dept.	M/s Zinna Enterprise	SUTRADHAR PARA- B MPWSS	AS-65											22.29	2.48					2-Sep-23
134	PHED Dept.	Mosadder Alom Choudhury	DEOHATI PT.II PWSS	AS-65											40.84	4.54					2-Sep-23
135	PHED Dept.	Preetam Narayan Das	KHELUAPARA PT V PWSS	AS-65											13.76	1.53					9-Sep-23
136	PHED Dept.	SUMAN GHOSH	TENGAIGAON NEW PWSS	AS-65											29.38	3.26					9-Sep-23
137	PHED Dept.	Bipul Choudhury	KHELUAPARA PT VII PWSS	AS-65											16.41	1.82					9-Sep-23
138	PHED Dept.	SWAPAN KUMAR GHOSH	MANIKJHARA PWSS	AS-65											18.09	2.01					9-Sep-23
139	PHED Dept.	MAHESH CH. DAS	LATIBARI PWSS (Rev)	AS-65											20.92	2.32					9-Sep-23
140	PHED Dept.	PRADIP KALITA	UTTAR SALMARA PWSS (Rev)	AS-65											26.26	2.92					9-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
141	PHED Dept.	PRADIP KALITA	JAMDOHA MINI PWSS	AS-65											5.29	0.59					9-Sep-23
142	PHED Dept.	Baba Construction	TULUNGIA PT I & II PWSS	AS-65											44.33	4.93					9-Sep-23
143	PHED Dept.		BARGHOLA PT I PWSS	AS-65											41.41	4.60					9-Sep-23
144	PHED Dept.	M/s Rang Luit Enterprise	DUMERGURI PT III PWSS	AS-65											78.92	8.77					9-Sep-23
145	PHED Dept.	Robin Ch. Sarkar	Naldoba PWSS	AS-65											53.15	5.91					15-Sep-23
146	PHED Dept.	Amal Kr. Choudhury	KASARPARA PWSS (Rev)(29375)	AS-65											14.30	1.59					15-Sep-23
147	PHED Dept.	ABDUL WAHEB	HAKODOBA Pt I PWSS	AS-65											12.89	1.43					15-Sep-23
148	PHED Dept.	Medhi Traders	CHALANTAPARA PT-2 MINI PWSS	AS-65											10.19	1.13					15-Sep-23
149	PHED Dept.	II (onstruction	GARUGAON NO.1 PWSS	AS-65											33.41	3.71					15-Sep-23
150	PHED Dept.	BIPUL DAS GUPTA	DHOLAGAON PWSS	AS-65											19.19	2.13					15-Sep-23
151	PHED Dept.	NIRMAL KUMAR SINGHA	BHITAR CHENGMARI PWSS	AS-65											13.82	1.54					15-Sep-23
152	PHED Dept.	Manoj Das	DHAKNABARI NEW MINI PWSS	AS-65											25.77	2.86					15-Sep-23
153	PHED Dept.	BILIN ADHIKARY	TALGURI PWSS	AS-65											23.48	2.61					15-Sep-23
154	PHED Dept.	Purbanchal Construction	Kheluapara Pt.VII NEW PWSS	AS-65											26.70	2.97					23-Sep-23
155	PHED Dept.	Omer Ali	AMGURI -A PWSS	AS-65											15.03	1.67					23-Sep-23
156	PHED Dept.	ABDUL WAHEB	DUMURIA PT II & III PWSS	AS-65											44.78	4.98					23-Sep-23
157	PHED Dept.	Minhazur Rahman	Kayethpara Baghmara PWSS	AS-65											40.20	4.47					23-Sep-23

3858.51 428.72

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L																			·	

Bongaigaon Division, Bongaigaon

B. Schemes for which no funds are received by the District/Council: PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CI No.	Adacia Dout		Works	Progress of Curr physical progres		ervices-Categorie	es number of wor	ks based on the	-	Demode
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	0	0	18	67	248	4	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	12	0	0	Retrofitting Scheme
	• •	TOTAL =	349	0	0	18	79	248	4	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

			Number of Works	Number of date of last delay in com	Financial Ye	-					ks of previou egorise works				
SI No	. Admin. Dept.		pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	3	32	6	12	0		Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	75	26	4	2	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	0	18	67	248	4	Fresh New PWSS (Sanctioned during 2022-23)
	÷	TOTAL =	523	349	174	0	0	174	29	107	50	83	250	4	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	Fund Ro in the o Ye	current	Total funds available for scheme	Funds utils Amount Brad		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	which pendir	unt for Ucs are ng as on ate	Remar
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	the current year	Of previou s year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RMSA Scheme.																		
1		Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12 MSDP Scheme.												235.7764 9 L (65.13 %)						
2		Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP		CS										40 L (45.27 %)						
3		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
		MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)																		
		Manikpur Dev. Block						1			Ì									
4		Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 7) Srijangram Dev. Block		CS																

Annexure-A

			 	 -						r		
5	Construction of ACR at JopeaMadrassapara High School (2 units) in Bongaigaon District under for the year 2015-16. (Gr.	CS										
6	Construction of ACR at Sarbajanin High School (3 units) in Bongaigaon District under for the year 2015-16. (Gr. No. 63)	CS										
	Baitamari Dev. Block											
7	Construction of ACR at Baghpara LP School at Khagarpur(1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 46)	CS										
	Dangtol Dev. Block											
8	Construction of ACR at new LP School building at 619 No. PachimBhadragaon LP School (1 unit) in Bongaigaon District under for the year 2015-16. (Gr.	CS					2.31 L					
	MDSP under 12th plan for the year 2016-17. (Approved in 110th E.C.)											
	Srijangram Dev. Block			1								
9	Construction of ACR (2units) at Jopea High School in Srijangram Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No. 02)	CS										
10	Construction of Immunization Room at Srijangram PHC	CS					6.42 L					
	Tapattary Dev. Block			1								
L					I	l		l	l	l		

11	Construction of Addl Class Room (2 units) at 6 No. Char LP School in Tapattary Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No. 22) MDSP under 12th plan for the year 2016-17. (Approved in 119th E.C.)	cs								
12	Manikpur Dev. Block Construction of ACR (2 unit) at M.N. Al Ameen Pre-Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS								
13	Construction of AWC building at 172 No. Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65)	CS								
14	Srijangram Dev. Block Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17)	cs								
15	Construction of ACR (2 unit) at Namberpara Pre- Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18)	cs								

16	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School , 3 (three) Nos. ACR]	cs								
17	Boitamari Dev. BlockConstruction of ACR (1unit) at KoreaPaharMadhaya L.P.School, Korea underBaitamari Dev. Block inBongaigaon Dist. underMSDP 12th plan for theyear 2016-17. (Gr. No. 45)	CS								
18	Construction of ACR (1 unit) at Dumduma Char L.P. School ,PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)	CS								
19	Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No	CS								
20	Construction of ACR (1 unit) at Iswarjhari L.P. School, Dampara underBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)	CS								

21	Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)	cs								
22	Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)	CS					3.096 L (54.99 %)			
23	Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)	cs								
24	Tapattary Dev. BlockConstruction of ACR (2unit) atDubachuriDangipara L.P.School in Tapattary Dev.Block under BongaigaonDist. under MSDP 12thplan for the year 2016-	CS								
25	Construction of ACR (1 unit) at DaskhinLotibari M.E. School, under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)	CS								
	Dangtol Dev. Block									

26	Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)	cs								
27	Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)	cs					4.98874 L (51.97 %)			
28	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)	CS					6.20379 L			
	MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)	CS								
	Boitamari Dev. Block Construction work under									
29	MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo	CS								
30	Construction of building of 4 No. RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)	CS								

31	Construction of building of 129 No. KhluaparaPt- IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)	CS							
	Manikpru Dev. Blck Construction of building of 187 No.								
32	JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS							
33	Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)	cs							
34	Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)	CS							
	Srijangram Dev. Block								
35	Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)	CS							

	Construction of building of DeotaryWest AWC in		1						1	1	1	1 I
36	Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 11)	CS										
	Tapattari Dev. Block											
37	Construction of building of 22 No. Amguri Pt. I Pubpara AWC in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr.	CS										
	MDSP under 12th plan for the year 2016-17. (Approved in 127th E.C.)											
	Boitamari Dev. Block		1									
38	Construction of ACR (1 unit) at Khorsimari NC L.P. School under MSDP 12th plan for the year 2016-17 under Baitamari Dev. Block in Bongaigaon Dist (Gr. No. 1)	CS										
	Tapattary Dev. Block											
39	Construction of ACR (2 unit) at Besimari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 10)	cs										
40	Construction of ACR (2 unit) at PachimKushbari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 11) Higher Education	CS										

41	Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District . Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay						704.708 13L (90.34 %) Nil			
	Adarsha Mahavidyala Assam science and Technology									
43	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	State					271.7519 2 L (26.98 %)			
	Technical Education									
44	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	State					906.00 L (19.66 %)			
45	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	State					46.5465 L (65.10 %)			
	ART Deptt.									
46	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State					64.81487 L (5.34%)			
	CIDF Urban Development (Town and Country planning)									

47	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	State					905.4491 91 L (59.42 %)			
48	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	State					78.48025 L (43.85 %)			
49	Development of Stadium at North Bongaigaon under CIDF	State					384.40 L (15.61 %)			
	Health Deptt.									
50	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	State					225.2755 7 L (17.16 %)			
51	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	State					Rs.104.4 5 Cr. (19.60 %)			
52	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon	State					Rs.11.49 5 L (6.05 %)			

	Establishment of (i) 32/42									
53	Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-	State					13682025 .00 (95.73 %)			
	Legal Metrology Deptt.									
54	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No. 1)	State								
55	(Gr. No.1) Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Pongajizaon	State								
56	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PEMS. GAD	State								
	GAD									

57	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam. Project Management						Nil				
58	Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Under CER Funds of IOCL						Nil				
	Bongaigaon Refinery.										
59	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.	State						22221296 (72.11%)			
	Judicial Department										
60	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam	CSS					Nil				
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	CSS					925241.0 0 (37.96 %)				
62	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)	CSS					1912577. 00 (94.93 %)				

63	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	CSS				Nil			
64	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building	CSS				Nil			
65	Lower Court building Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	CSS				Nil			
66	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon	CSS				1.00 Cr (100%)			
67	Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at	CSS				Nil			
68	Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam	CSS				1788957. 00 (57.86 %)			
69	Repairing and renovation of Chief Judicial Magistrate quarter at	CSS				1356318. 00 (81.56 %)			
70	Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.	CSS				4316692. 00 (89.34 %)			
71	Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.	CSS				1889304. 00 (96.02 %)			

				 1		1				1	
	Supply, installation, fixing						Nil				
	of fire extinguisher at										
	Assam Typy Munsiff										
	quarter, SDJM quarter,										
	Govt. Pleader office and										
72	Gr.IV quarter at Sub-	CSS									
	Divisional Judicial Court										
	Campus, North Salmara,										
	Abhayapuri Bongaigaon										
	district.			 			2.711				
	Fire Hydrant System for						Nil				
	PSI building of Sub-										
73	Divisional Judicial Court,	CSS									
	North Salmara,										
	Abhayapuri at Bongaigaon.			 							
	Fire Hydrant System for						Nil				
	Sub-Divisional Judicial										
74	Court Building, North	CSS									
	Salmara, Abhayapuri at										
	Bongaigaon.										
	Sports Deptt.										
	Construction of Mini										
	Indoor Stadium and Tanis							73.38509			
75	Ply Ground at	State						L (53.97			
	Abhayapuri, Bongaigaon							%)			
	District.										
	Skilled Employment and										
	Entrepreneurship										
	Department										
	Up-graddation of Govt.		-					Nil			
	Polytechnic Institute and										
	ITI in Assam as centre of										
	Excellence (Construction										
	of Workshop and Tech-										
	Lab) at 61 nos. of										
	ITI/Polytechnics of										
76	Assam)(Part-B) (Package										
	No.ITI-Poly/2022/26)										
	(Govt.Industrial Training										
	institute at Pathsala, Govt.										
	Industrial Training										
	Institute at Bongaigaon &										
	Bongaigaon Polytechnic										
	(Package No.26)).										

	Construction of New													
	Conference hall cum													1 I
77	Convention Centre,													1
	Bongaigaon													₁
			+	 		-								┝──┤
	Vertical Extension and									Nil				
	random rubble masonary													
	with brick boundary wall													
78	of Adarsha Vidyalaya													
	(Model School) at Village													
	New Piradhara under													
	Tapattary block in													
	Bongaigaon District.			 _										<u> </u>
	Construction of Mini									Nil				
79	Stadium at Bongaigaon													
	under Bongaigaon LAC,													
	Assam Construction of									Nil				<u> </u>
	Vulnerable Witness									INII				
80	Deposition Centre in													
00	Bongaigaon District &													
	Sessions Judge campus in													
	Bongaigaon District,													
	Assam Repair/Renovation of the									Nil				
	Mechanical Engineering													
	Block in Bongaigaon													
81	Polytechnic, Bongaigaon													
	under SOPD-G during the													ł
	year 2022-23													
	Repair/Renovation of the									Nil				
	Civil Engineering Block in													
	Bongaigaon Polytechnic,													
82	Bongaigaon under SOPD-													1
	G during the year 2022-23													
		1	1		1	1	1	1			I			

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			NILL	

rks

Annexure-C

Admin. Progress of Current Year Works/Services- Categorise Number of Dept. Number of Works Sanctioned in Works based on the stage of Physical Progress SI No Name of Scheme the Current Year 100% 50-74% 25-49% 1-25% 75-99% Not started Construction of new Conference Hall cum `1 1 1 Convention Centre, Bongaigaon Infrastructure Development at Shri Raghunath Mandir (Sastar) 2 1 1 at Srijangram, Bongaigaon District(Construction of Guest House) Infrastructure Development at Shri Raghunath Mandir (Sastar) 3 1 1 at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.) Infrastructure Development at Shri Raghunath Mandir (Sastar) 1 4 1 at Srijangram, Bongaigaon District (Construction of Namghar and Natghar) Construction of Auditorium in 5 Pandit Deendayal Upadhaya 1 1 Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon Construction of Boys Hostel in Pandit Deendayal Upadhaya 6 1 1 Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of current year

			1	1		·	·	
	Construction of Indoor				ļ			
	Stadium in Pandit Deendayal							
7	Upadhaya Adarsha	1						1
	Mahavidyalaya, Abhayapuri,					1		
	Bongaigaon							
	Construction of Professors							
	Quarter in Pandit Deendayal							
8	Upadhaya Adarsha	1						1
	Mahavidyalaya, Abhayapuri,							
	Bongaigaon							
	Construction of proposed G+1							
	RCC Buildingfor additional							
9	Science Block at Pandit	1						1
5	Deendayal Upadhaya Adarsha	1						-
	Mahavidyalaya, Abhayapuri,							
	Bongaigaon							
							1	
10	Construction of Mini Stadium	1				1		1
	at Borsongaon under	-						-
	Bongaigaon LAC, Assam				ļ			
	Construction of Campus drain,							
	Internal path, Earth filling at					1		
11	Pandit Deendayal Upadhyaya	1						1
	Adarsha Mahavidyalaya,							
	Tulungia in Abhayapuri							
	Bongaigaon.				ļ			
	Densiring of Derroeks building							
	Repairing of Barracks building					1		
12	for accommodation of security	1				1	1	1
	personnel in connection with							
	Cabinet Meeting held at							
	Bongaigaon under Govt of						1	
	Assam (At 8th APBN Qtr)					1	1	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			Total number of	Number of on the last	f Years dela date of las works base	yed for com t financial Y ed on the de	npletio 'ear-		Progress pending	g as on t tegoris	the las e work	t date o	Previou f last Fin on the s	ancial
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	NOT STARTE D
1		MSDP Scheme.	36(Pending) 39(Total)		1	24	4		2	6	14	4	5	8
		Assam science and												
		Technology												
		Construction six												
		District Science												
		Center and												
		Planetarium at 1.												
		Majuli, 2. Diphu, 3.												
2		Koliabor, 4. Silchar,		1								1		
		5. Amingaon & 6.												
		Bongaigaon at												
		Bongaigaon												
		Package No. DSC												
		Cum Planetarium-												
		Bongaigaon.												
		Technical Education	1											

3	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	1					1		
	ART Deptt. Construction of								
	Training Institute								
	for Grade III and								
4	Grade IV Staff,		1					1	
	Govt. of Assam at								
	Bongaigaon.								
	CIDF Urban								
	Development								
	(Town and Country								
	planning)								
	Development Eco								
	Park and water								
_	body adjacent to								
5	Eco park in the line	1				1			
	of accolade at								
	Bongaigaon Town								
	under CIDF								

	Establishment of							
	Museum for							
	preservation of							
6	culture of Koach-		1			1		
	Rajbansi at							
	Bongaigaon under							
	CIDF scheme							
	Development of							
-	Stadium at North							
7	Bongaigaon under		1				1	
	CIDF							
	Health Deptt.							
	Up gradation of 24							
	Nos. of Existing							
	Hospitals for setting							
	up of ICUs for							
	treatment of							
8	patients of Covid 19		1			1		
C I	under Assam		_			_		
	Critical care project-							
	2020 at							
	Bongaigaon,							
	Package No. DIS-							
	COV/ 10/02							
	Infrastructure for							
	New Medical							
9	College & Hospital	1					1	
	at Bongaigaon							
	Assam							

	Establishment of (i)						
	32/42 Bedded						
	Paediatrics Care						
	Unit, (ii) 10						
	BeddedIntensive						
	Care Unit, (iii) RT						
	PCR laboratory and						
	(iv) LMO tank with						
	MGPS at District						
	Hospital /SDCH in						
	various districts of						
	Assam under ECRP-						
10	II (Including	1		1			
	Electrical works)						
	[Establishment of						
	dedicated 30						
	bedded Peadiactric						
	Care Unit and 10						
	bedded ICU at						
	Bongaigaon Civil						
	Hospital 2nd Floor						
	in Bongaigaon						
	District) Package -						
	ECRP-II/ (5)						
	Legal Metrology						
	Deptt.						

11	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)	1			1		
12	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	1			1		

13	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under					1		
	Under CER Funds of IOCLBongaigaon Refinery.							
14	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Pofinery Judicial Department	1			1			
	Judicial Department							

15	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon	1			1		
16	District Assam Repairing/Renovatio n of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	1		1			
17	Repairing/Renovatio n of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group- B)	1		1			

	Vertical Extension						
	of Assam type						
	building of PSI						
18	Court.2 floor at				1		
18	Judicial Lower	1			1		
	Court building,						
	Abhayapuri, dist.						
	Bongaigaon.						
	Vertical Extension						
	on boundary wall						
	for premises of						
	Judicial Court Bldg.						
	and residential						
19	quarters for Judicial	1			1		
	officers with M.S.						
	Grill at Top of wall						
	at Judicial Lower						
	Court building,						
	Abhavanuri			 			
	Vertical extension of						
20	Court Building at					4	
20	4th floor District	1				1	
	Bongaigaon, Assam,						
	Gr.No.1 Construction of						
21	ADR Centre under		1		1		
ZT	the 13th Finance				1		
	Commission at						
	Bongaigaon						

	Repair & renovation						
	of 4 Grade staff						
	quarter (Assam						
	type) and LMV						
22	garage at Judicial	1			1		
	Court building						
	campus at						
	Bongaigaon.						
	Improvement of car						
	parking area at						
23	Court building of	1			1		
25	Bongaigaon District				1		
	& Sessions Judge,						
	Assam.						
	Repairing and						
	renovation of Chief						
24	Judicial Magistrate	1		1			
	quarter at						
	Bongaigaon.						
	Repairing and						
	renovation of						
25	Judicial quarter	1		1			
	(RCC building) at						
	Bongaigaon.					 	
	Repairing and						
	renovation of						
26	District & Sessions	1		1			
	Judge qtr. at						
	Bongaigaon.					 	
	Sports Deptt.						

	Construction of				
	Mini Indoor				
	Stadium and Tanis				
27	Ply Ground at	1	1		
	Abhayapuri, Bongaigaon District,				
	Bongaigaon District,				

e-D

			Monthly status of Fund receipt and utilisation Opening Opening						a (1				X 7						Ann	exure - A
A 1	or Scheme	: Funds received.	Mon	thly status of				isation	for th	e mon	th of S	eptem	ber Year	2023						
SI No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Balanc CA SNA/ot	e with N hers-as	Balance th Districe cil/ oth	ning ce with ne t/Coun ners-as cable	Ye		Fur receiv the cu Ye	ed in rrent	Total funds availabl e for	Fur utilise no Amou (% brac	ed till w int & in	Amount for which Ucs are pending at the end of previous	submitted against total	which pendir	unt for Ucs as ng as on ate	Remarks
			Coue		Central Share		Centra l Share		Cent ral Shar e	State Shar e	Centra l Share		Scheme.	Centr al Share	State Shar e	year.	the current year	of Previou s Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Technolog y	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Not start
3	(Technical	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4		Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5		Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6		Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI- Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Education	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A "	Central Share-CSS					29.23				Not start
8		Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group- B''	Central Share-CSS					52.66				Not start
9		Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE					52.66				Work in progress
10		Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE					14.16				Completed

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	-	Current Year worl	cs/Services-Cates physical p	-	works based or	n the stage of	
			ourient your	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical		1		1					

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar Annexure - C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of	Number of Y	Years delayed f ear-Categorise	1			•	•		Years pending sed on the stag		
110.	Бері.		previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical		1					1						
4	GAD		1	1				1	1					

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. Annexure - D

Monthly status of Fund Receipt and utilisation for the month of September, 2023

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin Dept.	Name Of scheme (+ Implementation	Name of Road	PFMS Code & SIs Code	CSS/	Oper Balar with C SNA Other Centr	nce NA/ A/ s- as	Open Balar with distri coun Cen	nce the ict/ cil/	I	ar catio		Received in current Year	Total funds available for	Funds u till now A &(% in B	mount	Amount for which Ucs are pending at the	Utilisation certificate Submitted against total available	Amoun which Uo pending date	s are as on	emarl
		agency)		Code	EAP etc.	al Shar e	e Shar e	tral Shar e	Sha re	re	е	al Share (L)	State Share (L)	scheme (L)	Central Share (L)	Share (L)	end of previous year	funds for the current year	previous year	curre nt year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY-II FOR 2019- 20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS- 02-176)		CS							113		713.46	511.33 (71.7%)		NIL	SUBMITTED	NIL	NIL	
2		PMGSY-III FOR 2020- 21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt- III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL	
3	PWD RO		T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS							83.8		184.7516	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	
4	PV	23	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							105		397.124	150.28 (37.8%)		NIL	SUBMITTED	NIL	NIL	
5		RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br.		CSS							159		502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	
6		RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS							52.3		875.00	701.38 (80.2%)		NIL	SUBMITTED	NIL	NIL	

7			Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	CSS			225		565	457.13 (80.0)		NIL	SUBMITTED	NIL	NIL	
8		RIDF XXVII of NABARD for 2021-22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF- XXVII Abhayapuri North-01)	CSS			226. 31L		445.5	226.31 (50.8)		NIL	SUBMITTED	NIL	NIL	
9	S		Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF- XXVII of NABARD for the year 2021- 22, Packgae No. RIDF- XXVII/Bongaigaon/01	CSS			309. 21L		1000	309.21 (30.9)		NIL	SUBMITTED	NIL	NIL	
10	PWD ROADS	SOPD (G) FOR 2020- 21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	Stat	e				656.79		128.55 518 (19.6%)	NIL	SUBMITTED	NIL	NIL	
11	PWD		Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	Stat	2			150.91296	625.67		341.65 696 (54.60 %)	NIL	SUBMITTED	NIL	NIL	
12		SOPD (G) FOR 2022- 23	Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23	(Stat	2)			800.00	2937.09		800 (27.2%)	NIL	SUBMITTED	NIL	NIL	
13		Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)	Stat	2			147.53195	1000.00		544.69 787 (54.5%)	NIL	SUBMITTED	NIL	NIL	

14		Signature Project 2010-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km)	Stat	2			337.68913	1000	999.9 939 (100 %)	NIL	SUBMITTED	NIL	NIL	
15		Conversio n of 1000 SPT Br to RCC Bridge for	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/032	Stat	2			0	156.95						
16	PWD ROADS		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	EA				0	230.63	0.00					
17		Apart- 2022-23	Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-	EAF				147.86	300	147. 8575 (49.3	NIL	SUBMITTED	NIL	NIL	
18			Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	EA)			0	297.07	0.00					

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(K.K Deka) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
	1	PMGSY-III(2022-23)		
1		Upgradation of Road from MRL08-Athugaon to Chungapota via Dangtol Bazar including CD works and routine maintenance for 5years (Pkg. No: AS-02-180), PMGSY-III,Batch-I, 2022-23	Fund not allotted yet	
2		Upgradation of Road from T04-Abhayapuri Pachnia Road including CD works and routine maintenance for 5years (Pkg. No: AS-02-187), PMGSY-III,Batch-I, 2022-23	Fund not allotted yet	
	Ī	Mukhya Mantrir Path Nabikaran Achoni 2022-23		
1		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	Fund not allotted yet	
2		Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	Fund not allotted yet	
3		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba), Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH- 31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
4		Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
5	-	Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	Fund not allotted yet	
6		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund not allotted yet	
	Ī	Mukhya Mantrir Paki Path Nirman Achani 2022-23		
1		Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23	Fund not allotted yet	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund not allotted yet	
3		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	Fund not allotted yet	
4		Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the	Fund not allotted yet	

5 Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Fund not allotted yet 6 Abhaxanuri. North. LAC Fund not allotted yet 6 Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC Fund not allotted yet 7 Description of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon Fund not allotted yet 7 Description of road from E&D Embakment toBijoygaon Parghat Road,Atugaon taksmi Mandir to 53 No Atugaon Fund not allotted yet 7 Bhadragaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Fund not allotted yet 8 Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 10 Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Fund not allotted yet 10 Majpara Bhatipara Road, Nowagaon PL-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Slansi Roa	
6Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadragaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath NirmanFund not allotted yet8Aachani for the year 2022-23 Bongaigaon LAC Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath NirmanFund not allotted yet9Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Construction of road from Salbari Bongaigaon road to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LACFund not allotted yet10Majpara Bhatipara Road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Via Dakuapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Via Dakuapara), Ulubari to Bakharapara Road,	
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7LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadragaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the vear 2022-23 Bongaigaon LAC Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LACFund not allotted yet8Aachani for the year 2022-23 Bongaigaon LAC Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LACFund not allotted yet9Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LACFund not allotted yet10Majpara Bhatipara Road, Newagaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to KahiparaFund not allotted yet11village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) includingFund not allotted yet	
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8 Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 9 9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet 10 Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Fund not allotted yet 10 Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Fund not allotted yet 10 Village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Fund not allotted yet	
9Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LACFund not allotted yet0Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to KahiparaFund not allotted yet10Nilage road, NSC to Jakuapara road (Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) includingFund not allotted yet	
9 Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Fund not allotted yet Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Fund not allotted yet 10 Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Fund not allotted yet 11 village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Fund not allotted yet	
Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to KahiparaFund not allotted yet11village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) includingFund not allotted yet	
Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , DholagaonFund not allotted yet10Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to KahiparaFund not allotted yet11village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) includingFund not allotted yet	
10 Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, 11 Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara 11 village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Bakharapara Road,Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including	
11 village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri Fund not allotted yet to Chokapara), Ulubari to Bakharapara Road,Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including	
11 village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri Fund not allotted yet to Chokapara), Ulubari to Bakharapara Road,Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including	
to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Fund not allotted yet	
Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Fund not allotted yet	
Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Fund not allotted yet	
12 🖍 Doutino Maintainanaa far Faur Vaara under Multhus Mantvir Daliteth Nieman Aashani far the user 2022-22	
12 A Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	
Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to	
13 Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Fund not allotted yet	
Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir	
to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to Rabhapara Road from Ch.0.00 to 1110.00m, Fund not allotted yet	
14 Pachagaon to Dakhrapara Road from Ch.0.00 to 1160.00m, Raghunandanpur to Panchagaon road from Ch.0.00 to	
Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road	
15 from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Fund not allotted yet	
Nirman Achani for the year 2022-23.	
Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine	
16 Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	
Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23	
Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5 00 to 12 00 km) under Mukhya	
1 Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	
Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km)	1
2 (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-	
RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	
Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the	
1 year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	

2		Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC החקרסאפרוניות או הסמר דרסא אויארא	Fund not allotted yet
3		Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF -	Fund not allotted yet
		SOPD (G) FOR 2022-23	Fund not allotted yet
1		Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	Fund not allotted yet
	Δ	Conversion of 1000 SPT Br to RCC Bridge for 2017-18	
1	Å	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	Fund not allotted yet
	-	Apart-2022-23	
1		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	Fund not allotted yet
2		Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	Fund not allotted yet
$\begin{bmatrix} 1 \end{bmatrix}$		Assam Mala 2022-23	
1		Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP	Fund not allotted yet

(K.K Deka) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon

Annexure-C

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	0	Current Year W orks based on t		•	•	nber of	
	Dept.		Year	100%	75-99%	50-74%	25-49%	1-24%	Not	
1		PMGSY	4		1		1	2		
2		RIDF XXVIII	3				3			
3		SOPD (G)	3	2		1				
4		APART	3		2	1				
5	PWRD	Mukhya Mantrir Path Nabikaran Achoni	6	2	1		2	1		
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16			3	7	6		
7		Mukhya Mantrir Mothauri Pakikaran Aachani 2022- 23							2	Work order not yet received
8		Assam Mala 2022-23							1	Work just Started

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

Annexure-D

			on the last date of Previous Financial	last dat	of Years dela e of last finar pased on the	pendi	ng as or ategoris	n the la	st date s base	e of last F d on the	us Years- inancial stage of				
SL. No.	Admin. Dept.	Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	NOT STARTE D	
1	PWRD	RIDF XXVII	3	3						3					

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

A. For Schemes: Funds received

SI.No	Admin. Dept.	of Scheme entation Agency)	Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balan With CNA /SNA /Others	applicable	Opening Balance with the District /Council/	Others as applicable	C.	District*	Fund received in	the current Year	Total funds available for Scheme	Funds utilised ₁ till now Amount & (%		Amount for which UCs are inding at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which	UCs are pending as on date.	Remarks
	Adn	Name of Sche (+Imple₁mentation	PFMS Co	Category CS/(Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for v pending at the y	Utilisation Certificate against total available the current y	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	-	-		works / Se the stage o		•	
No			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150					20		
	Assam Skill Development Mission	PLSDTP (GURU)	10						Not started	
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not Started	

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Y as on the la Categorise	st date o works b	of last Fina	ncial	Year-		date of la	st Financia		egorise wo	ding as on orks based	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of September /2023
A. For Schemes: Funds received.

S1.	Admin.	Scheme	PFMS	Categ	Openi	ng Balance	Opening I	Balance	Current	Year	Fund	l received	Total	Funds	utilised	Amount for	Utilisatio
		(Imple-		ory		vvitii	With the	••• //	Allocati			e current	funds		now	which UCs	n
No	. Dept	mentation Agency)	Code &	CS/S TAT		NA/Others-	District/C Others-as		Distri	ct*		Year	available for		ount & 6 in	are pending at the end of	Certificat e
110	. Dept	(ingeney)		E	as a	pplicable	applicable						Scheme	、 、	cket)	previous year	submitted
																	against
					Central	State	Central	State	Central	State	Central	State		Centra	State		total available
					Share	Share	Share	Share	Stare	Share	Stare	Share		Stare	Share		funds for
																	the
_																	current
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Environm	APFBC	1A2.1	State		28213734	-	28213734	-	-	-	28213734	2.2E+07	-	6E+06	28213734	Not yet
	ent & Forest	(Plantations)	1A.2.2														

B. Schemes for which no funds are received by the District/Council: For

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	has been submitted

Divisional Forest Officer, Bongaigaon S.F. Division, Bongaigaon.

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Annexure-C

v		0					0		3		A						
Sl.	Admin.		Name o	of Scheme					umber of		U	of Current Y			0	number	
								sancti	oned in t	the current	of works	based on the			rogress		
									Year	r	100%	75-99%	50-74%	25-49%	1-25%	lot starte	d
1	Environ		CA	MPA					Nil		-	-	-	-	_	-	
	ment &		APFBC	(Building)					Nil		yes		-	_	-	-	
	Forest			Plantations)				3		-	YES	-		-	-	
				OPD	/				Nil		-	-	-	_	-	-	
																Annex	ure-I
Phy	sical Pro	ogress o	f Works	under di	fferent S	Schemes	/Prog	rammes	Project	s across E	Departme	nts-of Pre	vious Ye	ars			
Sl.		- U		Number of			0		Ŭ			of Pending			ears pending	g as on	
No.	Dept.	of	Number	last Financ	cial Year-	Categori	se wor	ks based o	n the del	ay in	the last da	ate of last Fi	inancial Y	ear-Catego	orise works	based on	
		scheme	of works	completion	n.						the stage	of physical	progress				
	Environ		pending				L	es >=1 to	1								
	ment &							s 3 yr									
	Forest						tł	na									
							n	1									
				Less	>=1 to		З	r	=3 to 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not star	ted
	1		as on the	than 1	<3 Yrs												
	1		last date	Yr													
	1		of														
	1		previous														
	1		Financial														
	1		Year														
1	1		CAMPA	yes	-			-	-	-	yes	-	-	-	-	-	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

					L th n	a 1									
2		APFBC (APFBC (Plantations) yes		У	1 VE	٨R	-	1 YEAR	yes	-	-	-	-	
3		SOPD			L th n y	es a 1									

Divisional Forest Officer, Bongaigaon S.F. Division, Bongaigaon.

Monthly status of Fund receipt and utilisation for the Month of September 2023

A. For Schemes: Funds received

A. P	of Scheme	es: Funds received																		
Sl.No	Admin. Dept.	Name of Scheme (+Imple ₁ mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	District/Council Others as applicable	Current Year Allocation to	District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised ₁ till now Amount & (%	in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current vear	Amount for which	ous are pending as on date.	Remarks
	V	Na (+ Imple)	PFMS	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount pending a	Utilis submi available f	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625	5000	2362	5000	14175000	94.50.000	/- (40%)	NA	NA	NA	NA	35 MAWC (30% fund released to 14 nos of ALCC)
2		Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA	NA	8100	8100000 81000		000	5400000	27,00,000	/- (33%)	NA	NA	NA	NA	12 MAWC (30% fund released to 4 nos of ALCC)
		Model AWC (RIDF- Phase 2)	NA	State	NA	NA	NA	NA	13428	3000	0 1342800		13428001	0%	, 0	NA	NA	NA	NA	20 MAWC
		Model AWC (SC- BC)	NA	State	NA	NA	NA	NA	72642	797	7264	798	4843198	24,21,600	/- (33%)	NA	NA	NA	NA	3 MAWC (50% fund released to 2 nos of ALCC)
3	pment	SNP	NA	CSS	NA	NA	NA	NA	11290)162	7264798 11290162		169880	11120274	l (98%)	NA	NA	NA	NA	
4	Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	A	N	A	NA	NA	A	NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5	Women and C	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	3542:	250	3542	2250	2426250	1116000	(31%)	Submitted	Nil	Nil	Nil	Incentive Fund transfer of Rs. 12,55,250/- to 878 nos AWW & 356 nos AWH has been proceed for approval & CBE Fund transfer of Rs. 11,16,000/- for 2 months (June & July 2023) has been proceed for approval.
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	17542	200	1754	200	1754200	12,42,500) (70%)	Nil	Nil	Nil	Nil	Final file under process in Dc office and PPA through PFMS yet to be generated.
7		OSC	NA	CS	NA	NA	NA	NA	8249	900	824	900	5136	819764 (9	99.38%)	Submitted	Nil	Nil	Nil	

District Social Welfare Officer, Bongaigaon. Annexure-A

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin.	Name of	Number of Works sanctioned in the	Progre	ss of Curr		works / Services- Categorise m the stage of physical progress	umber of w	orks based	Remarks
No	Dept.	Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-15 Nos.	100%						Completed
	elopment		RIDF-12 Nos.					4 Nos		
1	Dev	Model AWC	NIDA-35 Nos.					16 Nos		Fund released to 14 Nos
	nd Child		RIDF-20 Nos.						Not Started	
	Women aı		Model AWC (SC-BC) - 3 Nos.					2 nos		
2	M	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Beneficiary targeted (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				42.75% (2874 nos.of beneficiaries registered in the PMMVY CAS Portal)			

District Social Welfare Officer, Bongaigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	completi last Finar	ion - as icial Y		last da gorise	te of works		last date	pendi of last F works	works of p ng as on inancial Y based on bysical p	ear-Cate		
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1		RIDF-12 Nos. (Phase 1)	12	12									4	8	
2	Women and	NIDA-35 Nos. (Phase 1)	35	35									14	21	
3	Child – Development	Model AWC (RIDF-Phase 2)	20	20										20	
4		Model AWC (SC- BC)	3	3									2	1	

District Social Welfare Officer, Bongaigaon.

Monthly status of fund receipt and utilisation for the month of August year 2023-24

A. For Shemes: funds received

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SL NO.		ie of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others as applicable	Current year Allocation to	District	Fund received in		Total funds availables for Scheme	Funds utilised till now Amount & (%	in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as		Remarks
140	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code	Category CS/C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share			Of Previo Vear	Of Current year	21
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		1
		WDC- PMKSY 2.0 (State Level w Nodal Agency)	As-83	Central Share & State Share	46.58784	5.17642	1	1	1	1	35.56627	3.9518	91 28234	5.85000	0.65000	33.01508		10.01	H2M218	+
	Soil Conscrvation	RUDF	١	Central	I	1		1		!					1		<u> </u>	+	+	+
3	Soi	VD-G4OS	I	State Share	I		1		1	1	1						Sub	mitted	1.1	1

Divisional Officer Barpeta Soil Conservation Division Barpeta

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ANNEXURE-A

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SL. No.	Administrative Department	Scheme Name	Reason	Remarks
1		Drainage Channel at Jogipara		
2		RCC Check Dam at Betbari	******	
3		Excavated Pond at Betbari		
4		Brick Canal at Kharija Dolaigaon-I		
5		Drainage Channel at Nowapara-I		
		Agri Bund at Mechpara		
6		Agri Bund at Mechpara		
7		Brick Channel at Hirapara		
8	Soil Conservation	Excavated Pond at Kharija Dolalgaon-II		
9	Department	RCC Check Dam at Chaprakata-II	******	
10		RCC Check Dam at Chaprakata-III	******	
11		Agri Bund at Karebari		
12		River Tracining cum Anti Erosion project (Bulder		1
13		pitching) on the bank of Ale River at Village		
		Erosion Control project at Sawnagaon under RIDF-		
14		XXIX Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX		

B. Schemes for which no funds are received by the District/Council:

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer Barpeta Soil Conservation Division Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the			t year wor ed on the			ories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	8 Nos.		-		-	1-25%	2 Nos.	
2	Soil Conservation Department	RIDF						-		-
3		SOPD-G	Nil				Nil			

Submitted.

Project Manager, WDC-PMKSY 2.0, Bongaigaon ð. Divisional Officer Barpeta Soil Conservation Division Barpeta

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

SI.	Admin. Dept.	Total Numbers of works pending as on the last date	Number o last date of	last finan	cial year		e works		Progre on th	he last da	nding wor te of last on the str	financial ;	year cate	rs pending as gorise works gress
No.		of previous Financial Year	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 ут5,	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	ation	8 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	75-99%	Nil	Nil	Nil	Not started (2 Nos.)
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	Soil Conser Depar	SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer Barpeta Soil Conservation Division Barpeta

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	Code &	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applic	e with SNA/ s- as	Oper Balance v district/ d other applic	vith the council/ s as	Alloca	tion to		ceived in ent Year		in Bra	ow t & (% cket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	are pen	or which Ucs ding as on ate	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of current year Admin. Dept. Progress of Current Year Works/Services- Categorise Number

SI	Admin. Dept.	Name of	Number of Works Sanctioned in	0	f Current Yea /orks based c			0		
No		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Infrastructure	PMAY-U	-							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

				last date of		d for complet Year-Catego on.		s based	last date		nancial Year		ars- pendin works base		
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 γrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-

s in	0 2			N	ω
Admin	-	2	Resour	ģ	ģ
	Combine memory vision	د ا ۲	water A/E measures to protect Resour Bongalgaon-Polytechnic campus ces from the erosion of river Tunia on its R/Bank(Under NABARD)	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)
PEN	SLS Code	4			
PFM Categ	e CS/C State EAP etc.	5			
9	e e	6			
Opening	r Sha re	7			
9	re Sha	80			
Opening	State Ce Share ntr al Sh are	9			
P		10			
Current Fund	e Sha re	11			
	Cent ral shar	12			
	e e Sha re	13			
Total	Stat funds e availa Sha ble for re Schem e	14			
Funds utiliz	Central Share	15	Rs.42.26L& 95%	Rs.206.59L & 95%	Rs.175.65L & 95%
Funds utilised- till now	State Share	16	Rs.2.221 & 5%	Rs.10.877L & 5%	Rs.9.245L& 5%
Amou	nt for which UCs are pendi ng at the end of previo us year	17			
Amou Utilisatio	r n e e submitted against total available f funds for the current year	18			
	of Year	10	Z	N. N. N. N. N. N. N. N. N. N. N. N. N. N	2
Amount	Year Year	20	<u>Z</u>	N	N
Remarks		21	State Share is pending & Demand already submitted.	State Share is pending & Demand already submitted.	State Share is pending & Demand already submitted

& Work	Rs.24.50L &	Z	Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)	Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)		
Dathurdne				-DO- Construction of an Inspection	þ	5
already				(under NABARD, RIDF-XX)		
& Demand				Durgamari and Bamunitila villages.		-
is pendin	5%	W66		Barchara, Chikibiki, Naldoba,		
& Nil Nil State Share	RS.644.1L& RS.32.21L&	RS.644.1L		pro-siltation measures to protect		

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	S,No	-	2	ω	4	
	Administrat	Water Resources	-00-	-00-	ġ	-DO-
B. Schemes for which no funds are received by the District C	Administrat Scheme Name	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani- Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	I/M for closing of breach gap of Sidalsati- Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank
received by the District/ C	Reasons .					
Council:	Remarks if any	Demand already submitted to Revenue Department.	-DO-	-DO-	-00-	-DO-

B. Schemes for which no funds are received by the District/ Council:

Bongaigaon W.R.Division, Executive Engineer Bongaigaon

Annexure-C.

	Liferanting and the second since and an and second se	THOMAS CHOCK CHINCLE	the activities / 1.08101	in lower	ofers an os prior minute of carrent fra	o chora su se su se su se su se su se su se su se su se su se su se su se su se su se su se su se su se su se s		COLOR I COLOR
S.No Admin	. Name of Scheme	Name of Scheme Number of Works	Progress of Current	Year work	s / Services-	Categorise 1	number of	of
Dept.		sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started
Water Resources	ces Nil	N						

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

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Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Yea		
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hemes /Programmes / Projects across Department of Previous Yi	and the second se	ess
mes / Projects across Department of Previous Yi		under different Sch
s / Projects across Department of Previous Yi		mes /Programme
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	UM for recoupment breach like da ces mages at Huramana from ch 3400.0 Om to 3900.00 m of Stdalsuti to Merrenchar WRD embankment of river Aie on its R/ B under SDRF for 2020-21.	 Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II OF Sidalsati- Morrerchar WRD Embankment un der SDRF for 2021-22 (PART-A) 	Inumediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Morreschar WRD Embankment un der SDRF for 2021-22 (PART-B)	1/M for closing of breach gap of Siddssti-Merrerohar embld: of river Aie at Lalmati area including strengthening and bask restoration a t different reaches under SDRF for 2021-22		Total International International International	
8385	T	н	P		F	I	
Less than 1 Yr		Ye					
∆Yn a Yn			yes	ă	Yes.	yes	¥.
AYIS ST	yes						
Y							
Total	ц						
100%	100%	100%	100%	100%	100%	100%	100%
75-99%							
50- 74%	<i>E</i>						×
25-							
1-25%	÷						
Not started	5. X						
	Works Less than >=1 to >=-3 to >=-5 Total 100% 75-99% 50- 25- 1-25% pending as I Yr <3 Yrs	Water IVM for recomponent hreach like da mages at Hurannan freen ch 3400.0 0m to 3900.00 m of Sidalsuti to Merrenchar WRD 1 Yr 3 Yrs 5-5 Total 100% 75-99% 50- 74% 25- 49% 1-25% Water IVM for recomponent hreach like da mages at Hurannan freen ch 3400.0 0m to 3900.00 m of sidalsuti to Merrenchar WRD 1 5 Total 100% 75-99% 49% 49% 49% 49% 49% 49% 49% 50- 5 1 100% 5 1 100% 5 49% <td< td=""><td>Water IVM for recoupment breach like da nessources Less than pending as 1 2=1 to 1 3=5 Total 100% 75.99% 50- 20% 23- 24% 125% Water IVM for recoupment breach like da nessources numed ister recoupment from 434000 1 1 54 1 100% 75.99% 50- 24% 23- 24% 125% 24 1 100% 74% 49% 125% 100% 100% 74% 49% 125% 100% 100% 100% 100% 74% 49% 100%<!--</td--><td>Water Neources Works muss at Humania fuencial NHC di Sidului to Memeria WRD embalanen of river Ale ori its R/ Bunder SDRF for 2000,21. 1 1 25* Teal 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100%, 75-99%, 90- 74%, 23* 1-23%, 1 100%, 75-99%, 90- 74%, 23* 1-23%, -do- 10 Or Sidulation der SDRF for 2021-22. (PART-A) 1 1 100%, 1 100%, 1 100%, 1 100%, 1 100%, 1 1 100%, 1 1 100%, 1 1 100%, 1 <td< td=""><td>Water Ivest Subset Less than >=1 to >=5 to Total 100% 75-99% 50. 2.1 2.2% Water IVM for recompared heads like data furmana for 3,400.0 1 <math> <math> <math> <math> $<$</math></math></math></math></td> $<$</td<></td> $<$</td> $<$</td<>	Water IVM for recoupment breach like da nessources Less than pending as 1 2=1 to 1 3=5 Total 100% 75.99% 50- 20% 23- 24% 125% Water IVM for recoupment breach like da nessources numed ister recoupment from 434000 1 1 54 1 100% 75.99% 50- 24% 23- 24% 125% 24 1 100% 74% 49% 125% 100% 100% 74% 49% 125% 100% 100% 100% 100% 74% 49% 100% </td <td>Water Neources Works muss at Humania fuencial NHC di Sidului to Memeria WRD embalanen of river Ale ori its R/ Bunder SDRF for 2000,21. 1 1 25* Teal 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100%, 75-99%, 90- 74%, 23* 1-23%, 1 100%, 75-99%, 90- 74%, 23* 1-23%, -do- 10 Or Sidulation der SDRF for 2021-22. (PART-A) 1 1 100%, 1 100%, 1 100%, 1 100%, 1 100%, 1 1 100%, 1 1 100%, 1 1 100%, 1 <td< td=""><td>Water Ivest Subset Less than >=1 to >=5 to Total 100% 75-99% 50. 2.1 2.2% Water IVM for recompared heads like data furmana for 3,400.0 1 <math> <math> <math> <math> $<$</math></math></math></math></td> $<$</td<></td> $<$	Water Neources Works muss at Humania fuencial NHC di Sidului to Memeria WRD embalanen of river Ale ori its R/ Bunder SDRF for 2000,21. 1 1 25* Teal 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100% 75-99%, 74%, 90- 74%, 23* 1-23%, 74%, 100%, 75-99%, 90- 74%, 23* 1-23%, 1 100%, 75-99%, 90- 74%, 23* 1-23%, -do- 10 Or Sidulation der SDRF for 2021-22. (PART-A) 1 1 100%, 1 100%, 1 100%, 1 100%, 1 100%, 1 1 100%, 1 1 100%, 1 1 100%, 1 <td< td=""><td>Water Ivest Subset Less than >=1 to >=5 to Total 100% 75-99% 50. 2.1 2.2% Water IVM for recompared heads like data furmana for 3,400.0 1 <math> <math> <math> <math> $<$</math></math></math></math></td> $<$</td<>	Water Ivest Subset Less than >=1 to >=5 to Total 100% 75-99% 50. 2.1 2.2% Water IVM for recompared heads like data furmana for 3,400.0 1 $ <$	Water Instantian of neurophysics Less than $>=16$ $>=75$ Total 100% 75.90% 50. 2.3* 1.25% Water Mx for recomponent mages at Human of new Also on SUG for 2002.1: 1 $>=75$ 100% 75.90% 20%	Water Works Less that >=5 Total 100% 75-90% 500 12-25% Wearer More companies head the data block of mage at Hamman Free 1 3^{-5} Total 100% 75-90% 500 22% 20%

Executive Engineer Bongaigaon W.R.Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Sep. 2023 A Lastha Color

certificate Ar													
Amount &(% in tor which submitted are pending as on Bracket) Ucs are against date pending at total the end of available	F Total funds available for scheme		Fund Received in the current Year		51710H	51710H	Current Year Allocation to district in tables	51710H	Opening Balance with Current Year Allocation to the district district council/ others in lakhs as applicable	Current Year Allocation to district in tables	Opening Opening Balance with Balance with Current Year Allocation to CNA/ SNA/ the district/ district Others- as council/ others in lakhs applicable as applicable as applicable	Opening Opening Balance with Balance with Balance with Current Year Allocation to district CNA/ SNA/ the district/ CNA/ SNA/ the district/ Others- as council/ others applicable as applicable	Opening Opening Category CNA/ SNU/ Balance with Current Year Allocation to district Category CNA/ SNU/ the district/ district CS/ CSS/ State/ others- as council/ others in lakhs
Central State Share year year year year		State Share	Central Share	0.0	State C Share 3	-	Central Share Share	State Share	Central State Central Share Share Share	Central Share Share	Central State Central Share Share Share	Central State Central State Central Share Share Share Share Share Share Share Share Share Share Share Central Share Shar	Central State Central State Central State Share
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"= will be provided by the HOD / Concerned

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	NI	Nil

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

Annexure-A

Annexure-C

Progress of Current Year Works/Services- Categorise Number started 219 Not 233 of Works based on the stage of Physical Progress 1-25% 493 44 25-49% 149 00 50-74% 69 0 %66-52 0 ē, 100% -0 Number of Works Sanctioned in the Current Year 712 285 MGNREGA PMAY-G Scheme Name of Admin. Dept. P&RD P&RD SI No -1

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

1

Bongaigaon Zilla Parishad

Bongaigaon

Chief Executive Officer

Annexure-D

10.00 ۵ Deciante 100 = Physical Progress of Works under diffe

Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	NOT STARTED		0	
	1-25%		0	
	25- 49%		0	
	50-74%	yes	936	
	75-99%	•	1360	
	100%		1567	
Number of Years delayed for completion-as on I the last date of last financial Year-Categorise Works pending	Total	7570	3863	
	Sr.	32	0	
	>=3 to <5 yrs	364	0	
	>=] to <3 yrs	5044	2926	
	Less then 1 Year	2130	937	
Total number of Works pending as on the last date of Previous Financial Year		7570	3863	
Name of Scheme		PMAY-G	MGNREGA	
Admin. Dept.		P&RD	P&RD	
SI. No.		-	8	

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Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon