Annexure

#### Minutes of the DDC meetingfor the month of Nov/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	4 <sup>th</sup> Nov' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon requested all concerned HODs to give utmost emphasize on the progress and achievement of all schemes pertaining to CM Dashboard. Further, all concerned departments were requested to submit action taken report of last DCs Conferencewith Hon'ble CM, Assam held on  $25^{th}$  July/2023.

#### The decisions of the meeting are as follows:

#### **Category-A: Department specific**

S.No	Sector	Administrative Department	Scheme/ Project /	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Programme PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul> <li>Total Farm families: 77220 Nos</li> <li>Total Eligible beneficiaries: 45064 Nos</li> <li>Aadhaar Authenticate: 33661 Nos</li> <li>Total eKYC done: 34176 Nos</li> <li>Land Record Accepted- 46885</li> </ul>	
			PRADHAN MANTRI FASAL	Target - 26753 nos. (Kharif) It was reported that 21738 nos. farmers are enrolled	

					ation is go			
(P							m , Maize. Jongaigaon to	
					the stipul			
FC	OOD &Nutrition 1		stribut		of		eeds,including	
SE	CURITY (FNS) H	lybridseed	ls,amor	ngst th	e benefic		es have been	
	l —	ompleted						
		Seed	Quantit	y(qtl)	Area		Farmarsbenifi	
	-	Paddy	4040		covered(Ha		ted (nos) 21750	
		,	575.50		1510		3775	
			15		2		15	
		9	9		75		185	
		Millet . Farm Ma	chinori	00:				
		item	CHIHELI		ty (nos)	Farr	marsbenifited	
					cy (1.05)	(nos		
		Power Tille		32		32		
		Multipurpo		41		41		
		Pulveriser Elect. Pum		18		18		
Rk					Gobinda Bl			
		1. Quan	•		Goomaa Di	105)		
		2. Area						
		3. No. o	f benefi	ciaries:4	30 nos.			
	P	ulses:						
		1. Seed	distribu	ted: 39.1	10 qtls			
		2. Area:						
		3. Bene	ficiaries	: 475 nc	S.			
							amongst the nd the crop is	
							eived and will	
		e distribut					cived and will	
				•	For rai	sing	g Community	

			Nursery, paddy seed was also distributed amongst 350 beneficiaries covering 70 ha.  Farm Machinery: On query from the Chair, the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverisers and I no Mini Oil Mill has been distributed to the beneficiaries.	
		KCC	Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that under the programme all PMKISHAN beneficiaries will be provided KKC loan by 31 <sup>st</sup> Dec/2023. In this regard, the LDM requested DAO and HODs of other allied deptts. like Veterinary, Fishery etc. to render necessary help for successful completion of the programme. Also, he seeks help from BDOs, PRIs in this regard. The Chairman requested the LDM to write a letter to all concerned with the list of beneficiaries.	LDM,Bongai gaon
		CMSGUY(Chief Minister SamagraGram myaUnnayan Yojana.	Out of 3 nos. Combine harvester, I nohas been distributed to Barekamara FPC under Abhayapuri(S ) LAC.	
		ATMA	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaoninformed that the DFAC meeting has been held and 100% progress achieved.	
		Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
2	Agri(Eng)		On query from the Chair regarding construction of ADO Office, the AEE informed that due to non availability of land, Chalantapara ADO office has been shifted to Oudubi G.P office which is in VGR land. The Chairman directed the AEE (Agril) to select alternative place in consultation with C.O, Boitamari.	C.O, Boitamari AEE(Agril), Bongaigaon

3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Under the Mission A.I done: 37285 (93%)	
			Sex Sorted Semen	A.I done for 453 out of targeted doses 6500. The DVO was directed to fix a time limit for achieving the target. Also, he was directed to create awareness amongst the farmers and motivate them for implementation of Sex Sorted Semen.	
			Assam Fodder Mission	The DVO informed that Distribution of 3228 bags (208317 nos.) of Napier slip amongst 200 nos. farmers. Regarding cultivation of fodder in VGR land, the Chairman directed the DAO to discuss with ADC(Rev).	
			SOPD	Under SOPD 2020-21, Maize 8 kg, Zinc Sulphate 2kg and Az spirillum 100 gm have been distributed to each 200 farmers.	
4	Economic Development	Fisheries	PMMSY	1.New Pond Construction under NEH Target: 38 nos, Completed: 38 nos 2. New Rearing Pond Target: 46 nos, Completed: 46 nos	DFDO
				4. <b>Mini Feed Mill</b> : The DFDO informed that one Mini Feed Mill with a capacity production of 2 ton/day at Amguri under Srijangram Dev Block have	

				have be DFDO of the report that 4 taken us schem 90% complete.	-	. The Cluction in nament mental F schemen comple	Chairman recommediately  Cal Fish United States  Cishery tank has on date, eted and res	nit: It was have been 2 nos. of t 2 nos. are	
			APART	Polycult Beel Fis	ture demonstra shery:	Ach	get : 14 N neivement:10 get: 1 no. (		
5	Economic Development	Handloom & Textiles	Swanirvar Nari	that tot  1st Phase the Swa 2nd pha In 2nd p  In 1st Pl Jan/23. SI Na N O  1 St of		eavers in s. weave portal. on comp applied Approve Rejected ement of	the district iters were registed on 31/0 : 2223nos d:2177nos d: 46nos	is 27000. In stered in 07/2023	Supdt., H&T

				Dev Block	
				2 <sup>nd</sup> Phase of procurement will be start on 15/11/2023	
			Mudra Loan	The Supdt of H&T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. 31 nos. rejected by bank and 3 under process for sanction The Chairman directed the Supdt. H&T to check the beneficiary's credential before sending proposal.	
6	Economic Development	Industries	Ease of Doing Business (EoDB)	1. GM, DI&CC informed that out of 4982 applications received under EoDB, out of which 4935 (99.06%) applications have been disposed, while 24 applications are pending with 7 departments.  2. As regards onboarding of all the departments in the EoDB portal, GM, DI&CC informed that decision regarding onboarding of any department or online delivery of any service is taken at the Govt. level.  The Chairman requested the concerned departments to dispose the pending applications immediately and take	GM,DICC
				necessary action for disposal of all applications under EoDB within the fixed timelines.	
			PMEGP	• GM, DI&CC informed that though 71 applications are under process at different banks, no sanction has been accorded during the month of October,2023 under PMEGP.	LDM, Bongaigaon
				• GM, DI&CC also informed that CGTMSE in collaboration with Govt. of Assam, launched "Assam Credit Guarantee Scheme" under which, Micro & Small Enterprises are eligible for 100% Credit Guarantee (CGTMSE: 75 to 85%, Assam Govt.: 25 to 15%) without	

				any additional fee.	
				The Chairman requested the Lead District Manager to take up with the Bank Branches for early disposal of all the pending applications under PMEGP.  He also requested the Lead District Manager to make the Bank Managers aware about "Assam Credit Guarantee Scheme" and provide credit to the Micro & Small Enterprises.	
			PMFME	Year Target Application Sanction forwarded	
				2023-2024 171 31 4	
				The Chairman directed the GM,DICC to submit details as per bank wise sanction.	
			Industrial Estate for Micro Enterprises	• GM, DI&CC informed that for providing Micro Enterprises with Plug & Play facility, Industries, Commerce & Public Enterprises Department has proposed to establish Industrial Estates for Micro Enterprises in different parts of the state. Accordingly, all the Circle Officers of Bongaigaon District have been requested to identify at least 25/30 Bighas of Land for establishment of Industrial Estates for Micro Enterprises.  The Chairman requested the Circle Officers to personally look into the matter and identify land for setting up of Industrial estate for Micro Enterprises.	COs, Bongaigaon
7	Economic Development	P & R D	PMAY-G	The Dy. CEO, ZP informed that the achievement under PMAY-G is 93.10%. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP

			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 <sup>th</sup> Feb/2024	
			Amrit Sarovar	The CEO, ZP informed that out of 76 nos. of Amrit Sarovar, all the 76 nos. have been completed.	
			MGNREGA	It was decided that the CEO, ZP will review the mandays created under MGNREGA with BDOs at his level and submit report.	
			15 <sup>th</sup> Finance Commission	Untied Fund: No of schemes taken Up: 141 nos No of schemes Completed: 76 nos (53.90%)	
				<b>Tied Fund</b> : No of schemes taken Up: 120 nos No of schemes Completed: 20 nos (16.66%)	
				It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under:  IGNOAPS: 14533 Nos  IGNWPS: 2680 nos  IGNDPS: 707 Nos	
		5 .	MA'II DI	Total: 17920 nos	<b>D</b> : <b>D</b>
8	Economic Development	Dairy Development	Milk Plant, North Salmara	Dairy Dev Officer was directed to coordinate and to monitor the dairy Cooperative Societies in the Bongaigaon district.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM was directed to submit detail report on PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC:  MAWC (NIDA PH-I): 35 nos. 30% fund released to 16 no AWC.  MAWC(RIDF-I): 12 nos. 30% fund released to 5 nos.  AWC	DSWO
				MAWC(RIFF-II): 20 nos.	

			Saksam AWC	MAWC(SC-BC): 4nos AWC( 50% fund released to 2 Nos. AWC) On a query from the Chair, the DSWO informed that Birangana SHG will start Finger Millet. The District Development Commissioner directed the DSWO arrange a programme for Inauguration of Finger Millet at Mulagaon preferably on 11/11/2023. Also, he was directed to invite LDM, DDM, NABARD, BDO in the programme.  The DSWO informed that Govt has directed to	
				select 50 WAC in each ICDS project under the scheme <b>Saksam AWC</b> for upgradation of AWCs providing LED light, Solar light, Rain water harvesting etc. Accordingly, proposals have been sent through google sheet provided by the higher authority.	
			POSHAN ABHIAYAN	The DSWO informed that release process for an amount of Rs 12.5525 lakh to 878 nos. AWCs and 356 nos. of AWH has been processed for approval.	DCPO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 2987 nos. (i.e44.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Beti Bachao Beti Padao (BBBP)	Under the project, various skill dev programme were conducted for girl child. It was reported that Rs.12.29576 lakhs has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
11	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, 4 nos. of playground have been completed. The other 6 nos. of schools have received 3rd installment of fund. The DSO was directed to complete other 6 nos. of playfield by Nov/2023.	Inspector of Schools DSO
			Khel Maharon	The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadihas been commenced	

				from 1 <sup>st</sup> Nov,2023 in the District under Khel Maharon. In this regard, the DSO, Bongaigaon appeal all the officials to present in the programme.	
12	Social Sector	Labour Welfare		On query from the Chair, the Labour Officer informed that settlement has been made for17% bonus for BirjhoraTea Garden labourersandout of which 14% will be disbursed before Durgapuja and remaining 3% will be disbursed before next Holi.	Labour Officer
			E-shram	Under the scheme, labours belonging to the unorganized sectors are to be registered through CSC. As on date 1,93,651 nos. of workers are registered in the portal.	
13	Social Sector	Health & Family Welfare	NHM	<ul><li>1.It is reported Construction of Chalantapara CHC is handed over by the Jt. DHS Bongaigaon</li><li>2. It is reported that construction work of Nutritional Mother &amp; Child re-habitational Centre at Bongaigaon</li></ul>	Jt. Director Health EE,
				Civil Hospital is yet to be handed over by the PWD building deptt.	PWD(Bldg)
				3. The Jt. Director, Health informed at present 17 nos. of 6 bedded ward construction is going on in Bongaigaon District.	
			CM Free Diagnotic	Under the scheme free lab test done for 302285 patients.( 2023-24 upto Oct/2023)	
			Pradhan Mantri National Dialysis Programme (PMNDP)	It is reported that one 6 bedded free dialysis Centre has been started in Bongaigaon Civil Hospital from June/2019 under PMNDP. The Centre is running in PPP mode with Apollo Group, Chennai. Under the programme, 23 nos. of patients have been registered from April to Oct/2023.	
			National TB	Total dialysis performed: 2411 nos.  Under Ni-Kshay Mitra Scheme nutritional Baskets	
			Elimination Programme (NTEP)	have been distributed to 528 nos. patients out of 535 nos. Achievement is 98.32%.	

			Wage compensation to Pregnant Women of Tea Garden Areas	The Jt. Dir, H&FW informed that an amount of Rs. 12,000 would be provided to pregnant women in tea garden areas to enable them to take care of themselves and unborn baby without compromising the livelihood of the family.  Annual Target: 55  No of PW Registered: 23  Eligible PW: 21	
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	<ol> <li>1.It was reported that the target for selection of beneficiaries under NFSA has been completed. So far, 92293nos. beneficiaries have been digitized out of total target 95238 nos.</li> <li>2. The DDS, FCS&amp;CA was directed to complete the distribution of cards to NFAS beneficiaries within 30<sup>th</sup> Nov/2023.</li> <li>3.On query, the representative of the F&amp;CS Department informed that paddy procurement will start from 1<sup>st</sup> Dec/2023.</li> </ol>	ADC(Supply
15	Social Sector	Education	Education	Due to absence of Inspector of Schools, the matter relating to education deptt could not be discussed.	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.70,14,186.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise report that out of total target of 145.72 crore, an amount of Rs. 58.90 crore i.e 47% has been collected as revenue till Oct/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon

18	Infrastructure	Housing & Urban Affairs	15 <sup>th</sup> FC	Municipality BoardNo of schemeCompletedAbhayapuri MB:2524( 96%)Bongaigaon MB10679(74%)	E.O, Abhayapuri MB & E.O,
			PMAY-U	Municipality Board Target House completed Abhayapuri MB: 834 492(59%) Bongaigaon MB 1132 398(35%)  The progress of PMAY-U in respect of both the ULBs	Bongaigaon MB.
				( ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	
			PMSVANidhi	Municipality BoardTargetAchievementAbhayapuri MB:12001120(93%)Bongaigaon MB25002858(114%)	
				The Chairman emphasizes on 100% achievement of PMSVANidhi in respect of AMB	
			NULM ( SHG Formation)	Municipality BoardTargetAchievementAbhayapuri MB:1512(80%)Bongaigaon MB3031(103%)	
			SBM	It was decided to start a joint drive with Bongaigaon Municipality, Abhayapuri Municipality and Pollution Control Board to make the Bongaigaon Town & Abhayapuri Town plastic free town.  E.O., AMB and BMB was directed to write letter to all HODs for help in this regard.	
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL
			AIIB	Construction of New 33/11KV Substation with	

				Construction	of New33KV	Terminal Bay	is going on	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	North Division viz. "Borjhora Nigamghola I progress The	n (Irrigation) I FIS" under FIS (Pt-I,II,III) physical ach % and 90%	that two nos RIDF-XXVII (Nunder SOPD- ievement for respectively.	the schemes As reported	
			Solar and Electrically Operated Hybrid Tube Well	The E.E, Book (Irrigation) Installation of Tube Well are 85 % works of the scheme well are well as the scheme well are scheme well as the scheme well are scheme well as the scheme well	informed t Solar and El under progre completed. H	hat the s ectrically Ope ess and as on le assured th	cheme viz. erated Hybrid date around e house that	
21	Infrastructure	Water Resources	SDRF	The EE,WR repairing wor are going on implementation	EE,WR, Deptt. Bongaigaon			
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	4	0	
			RIDF XXXVIII	works sanctioned	works completed	works progress	under	
				3	0		3	
			SOPD-G	works sanctioned	works completed	works progress	under	
				3	2		1	
			APART	works sanctioned	works completed	works progress	under	
				3	0		3	
			MukhyaMantrir Path	works sanctioned	works completed	works progress	under	
			NabikaronAchani		, completed	P. 09. 033		

			(MMPNA)	6	2	4		
			MukhyaMantrir Paki Path Nirman Achani	works sanctioned 16	works completed 0	works progress	under 6	
			(MMPPNA)					
					ithin this finan	cial year.	•	
			Assam Mala	informed that	om the Chair the works un The Chairman ated report.	der Assam	Mala have	
23	Infrastructure	PWD(bldg.)		.The EE,PWD( contractors for	Bldg) was dire early completi			E.E PWD Bajali- Bongaigaon blgdivn,
24	Infrastructure	PWD(elct)			ss: 5nos			EE, PED(elct) ,
25	Economic Development	Sericulture	EAP (Under APART)	The Asstt Dire nos. of benefit 1/2 acre of Kess Also, 35 nos.	ector, Sericulto ciaries were ap	ure informed proved by the es have com	d that 100 ne DLCC for	Kokrajhar Asstt. Director , Sericulture, Abhayapuri
26	Infrastructure	PHE	ЈЈМ	PWSS have be works have b	E, PHE informe een sanctioned een started. to complete e.	in the curre The Chairma	nt year and an directed	·

				PWS rega mat	PHE informed that e SS were disconnecte ard CEO,ZP was r ter for paying the p requested to subr ,ZP.	ed due t equeste ending	o bill pendi d to look bills. The El	ng. In this into the E,PHE was	AGM, APDCL LDM, Bongaigaon
				of 8 Cha Wate acco <b>ODF</b> nos. Prog Faci	EE, PHE informed to the ser Users Committee ounts.  Figure plus villages: To gress of Solid & lity (Convergence at of GPs) is as follows.	e been e EE,PH e to LDM otal ODF Liquid of SBM	formed so E to subn I for openir plus villag Waste Ma	o far. The nit list of ng of bank ges is 537 nagement	
				SI . No	Category	Target	Completed	Ongoing	
				1	Central Material Collection Facility	63	63	0	
				2	Mini Material Collection Facility	378	378	0	
				3	Community Soak Pit	711	694	17	
			GOBARDHAN Scheme	Сар	I no of Biogas Plant acity of each Unit: I no of families to be	6 Cum			
			IHHL	Targ Achie	et: 8385 vement: 8385 (100%)				
27	Infrastructure	Transport	Revenue collection	Targe Reve (71.0 be a					
			Road safety	The	DTO, Bongaigaon ii	ntormed	that the c	onversion	

				of Manual license to Digital License is going on.	
28	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.47,036.00 has been collected during the month of Oct/2023. The progressive total revenue collected till Oct/2023 is Rs.5,27,190.00.  No of business establishment inspected during current month: 140 nos.  Market visited: 8 nos.	
29	Economic Development	Cooperation	Sahkar Se Samridhi	The representative of ARCS, Abhayapuri informed that 4 nos. of Cooperative Societies(PACS) applied for getting Petrol Pump(Gen), out of which land agreement submitted by 2 nos. The ARCS was directed to meet District Commissioner for discussion on different projects of Cooperative societies.	ARCS, Abhayapuri
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes: 17 nos. Scheme Started: 5 nos. Not started: 12 nos. The D.O, Barpeta Soil Conservation Divn. was directed to submit proposals for Manikpur and Abhayapuri area. SDO©,NorthSalmara was requested to look into the works of Soil Conservation deptt in Lalmati Ganesh Mandir, Abhayapuri.	SDO( C ), North Salmara D.O, Soil Conservatio n , Barpeta
			RIDF-XXVIII	For 2 nos. of works e-tender process is going on .	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### **Category-B: Theme specific**

S.No	Theme		

#### 1/124676/2023

1.	Follow up of D Cs	All Heads of department concerned were asked to submit follow up action report of 5 <sup>th</sup>
	conference	DCs conference held at Tinsukia as per format issued by the Principal Secretary , T
		&Deptt, Assam from next month onwards.
2	Khel Maharon and	District Administration is making all efforts for successful completion of both the
	SanskritikMahasangram	programme.

Signed by

Dhruba Jyoti Das

Date: 18-11-2023 18:44:36

District Development Commissioner Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Nov/2023

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

District Development Commissioner Bongaigaon

1/124676/2023

# Physical & Financial Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year & Previous Year

District Agricultural Office, Bongaigaon

# Monthly Status of Fund receipt and utilization for the Month of September 2023

# For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openin Balanc With CI /SNA/O asappli	NA Others-	Oper Balancev District/C Others – as applicabl	with the Council/	Current Allocation District	on to	Fund rec in th current	e	Total funds availablef or Scheme.	Funds uti till no Amount in brack	ow & (%	Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the	Amount for are pending		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	1,49,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,49,000/-	WORKS STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	1,49,000/-	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	75,000/-		75,000/-	WORKS STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	75,000/-	

5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-	-		SUBMITTE D BY DEPUTY COMMISSIO NER OFFICE, BONGAIGA ON		SUBMITTED BY DEPUTY COMMISSIO NER OFFICE,	6,51,600/-	
6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	7,170/-	1,90,325/- (97%)	8,005/- (80%)	SUBMITTE D BY SAMETI		SUBMITTED BY SAMETI	1,98,330/-	
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	29,84,6	13.00	NIL	NIL	NIL	NIL	NIL	NIL	14,40,824.00	4,87,442	2.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	9,53,382.00	

<sup>\*=</sup> will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme-State Code.

#### **Annexure-- B**

A. Schemes for which no funds are received by the District/Council: (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a>and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

#### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin	Name of Scheme	Number of Works sanctioned in the current Year	Progress works bas	Cate	gorize	ear works number of ge of physi	f		
	.Dept.		Sanctioned in the current rear	100%	75- 99%	50- 74%	25-49%	1- 25%	Not started	
			Total farm families : 77220 nos.							
		Pradhan Mantri Kisan	Eligible beneficiaries : 45064nos.			58%				
1			Aadhaar Authenticate : 33661 nos.		75%					
		KISAN)	Total eKYC done : 34176 nos.		76%					
			Land Record Accepted : 46885 nos							
2	Pradhan Mantri Fasal Bin Yojana (PMFBY)  Kisan Credit Card ( <b>KCC</b>		Target: 26753 nos. Notified Crops- Sali Paddy, Blackgram, Maize							21738 nos. of farmers enrolled.
3	gaon	Kisan Credit Card (KCC)	No Target							114 nos. KCC application sponsored
	9 District Agriculture Office, Bongaigaon		<ul> <li>Sali Paddy (Var: Sital Seni, Gobinda Bhog)</li> <li>Quantity- 67.5 qtls</li> <li>Area: 173 ha</li> <li>No. of beneficiaries:430</li> </ul>	Crop in tillering stage						
	iculture Of		Blackgram (Var: SBC 40)  • Quantity: 39.10 qtls  • Area: 170 ha  • No. of Beneficiaries: 475	Crop is in vegetative stage						
4	District Agr	Rashtriya Krishi Vikash Yojana (RKVY)	Chilli (Var:Rochana)  • Quanitity: 2.80kg  • Area: 4.6 ha  • No. of Beneficiaries: 12 nos.	Seed distribution completed						
			Tomato (Var:King Kong)  • Quanitity: 2.36kg  • Area: 7.86 ha	Seed distribution completed						
			No. of Beneficiaries: 20nos.	1						
			Cabbage (Var:JK)  • Quantity: 2.88kg  • Area: 2.86 ha  • No. of Beneficiaries: 25 nos.	Seed distribution completed						

C No.	Admi	Name of Calcuma	Number of W	orks	Progress of Cu works		r works / S n the stage	_	number of	
S.No	n. Dept.	Name of Scheme	sanctioned in the curr	ent Year	100%	75-99%	50-74%	1-25%	Not started	
			Brinjal (Var:LHB Kario)							
			Quantity: 5.45kg		Seed distribution					
			• Area: 27.25 ha		completed					
			• No. of Beneficiaries: 7							
			Capsicum (Var: LHB Katha	a)	_					
			Quantity:2.07 kg		Seed distribution					
			• Area: 3.45 ha		completed					
4		Rashtriya Krishi Vikash	No. of Beneficiaries: 8							
		Yojana (RKVY)	Pumpkin (Var: LHB Linga)	)						
			• Quantity:8.85kg		Seed distribution completed					
	101		<ul><li>Area: 5.90 ha</li><li>No. of Beneficiaries: 1</li></ul>	<i>5</i>	Completed					
	uiga		Line Transplanting: 1 no		,					
	nga		Sub I)	. (var. Danadur						
	Bo		Quantity:	40 qtls	The crop is in					
	ice,		Area:	100 ha	ripening stage.					
			No. of beneficiary:	250 nos.						
	District Agriculture Office, Bongaigaon		SRI: 1 no. (Var: Bahadur S	ub. I)	The crop is in					
	Ita	National Food Security	Quantity:	10 qtls	ripening stage.					
	ric	Mission (NFSM) now	Area:	100 ha						
5	$\mathbf{A}_{\mathbf{g}}$	Food and Nutrition	No. of beneficiary:	200 nos.						
3	rict	security (FNS) Scheme	DSR: 1 no. (Var: Bina Dhan	1)	The crop is in					
	isti		Quantity:	40 qtls	ripening stage.					
			Area:	100 ha						
			No. of beneficiary:	250 nos.						
			STV: 2 nos. (Var: Ranjit Su		The crop is in					
			Quantity:	80 qtls	ripening stage.					
			` •							
			Area: No. of beneficiary:	200 ha 500 nos.						

				Progress of number of						
S.No	Admin . Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			CSBD: 3 nos. (Var: Numoli)  Quantity: 120 qtls  Area: 300 ha  No. of beneficiary: 750 nos.  Seed distribution of Blackgram (Var: SBC-40)	The crop is in ripening stage.						
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500 Seed distribution of <b>Greengram</b> (Var: MH-1142) Total Seeds: 42.50qtls Area: 200 ha No. of beneficiaries: 500 Distribution of <b>Arhar Seeds</b> (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha	The crop is in pod formation stage  The crop is in pod formation stage  The crop is in pod formation stage						
	District Agricultur	(FNS) Scheme	No. of beneficiaries: 250  Distribution of <b>Finger Millet</b> Seeds (Var: Chattisgarh Ragi 3)  Total Seeds: 9 qtls  Area: 75 ha  No. of beneficiaries: 185 <b>Sesame Minikit</b> under Oilseed Programme (Var: GJT-5) -  No. of Minikit-15 nos. of Minikit  Total Seeds: 15 kg  No. of beneficiaries: 15	The crop is in tillering stage		The crop is at maturity stage				

S.No	Admin	Name of Scheme	Number of Works	Progress on number of						
5.110	.Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
			Seed distribution of <b>Chickpea</b> (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos. Seed distribution of <b>Pea</b> (Var: HARIT)	Seed distribution completed						
	aigaon		Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos.	distribution completed						
5	ffice, Bong	National Food Security Mission (NFSM) now Food and Nutrition security	Distribution of <b>Lentil Seeds</b> (Var: IPL 220) Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed distribution completed						
	District Agriculture Office, Bongaigaon	(FNS) Scheme	Demonstration on <b>Chickpea</b> (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed distribution completed						
	District		Demonstration on <b>Pea</b> (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seed distribution completed						
			Demonstration of <b>Lentil</b> (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos.	Seed distribution completed						

S.No	Admin	Name of Scheme	Number of Works	Progress of		nt Year wor number n the stage	of		_	
	.Dept.	T (unite of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25- 49%	1-25%	Not started	
6		Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distribute d to 72 nos. of beneficiar ies.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
	10 n	Assam Agribusiness and Rural Transformation Project (APART)								
	District Agriculture Office, Bongaigaon	Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	Planting completed						
7	griculture O	Assam Millet Mission	Minikit Distribution - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.	Seed sowing completed						
	strict A		<b>Technology Demo</b> - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.	Seed sowing completed						
	Dis	Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed		50%				Seedlings are ready for transplanting Seedlings transplanted.
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

S.No	Admin. Dept.	Name of	Number of Works	Progress of C	urrent Yea orks based	of		
		Scheme	sanctioned in the current Year	100%		50-74%		
		Sali Paddy	a) Ranjit Sub 1 a) 16 kg per demo No. of beneficiary: 10 nos.		75%			
	gaon		b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		75%			
	e, Bongai		c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		75%			
7	ure Offic		d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos.		75%			The Crop is in ripening stage
	District Agriculture Office, Bongaigaon		Minikit Demo (0.125 ha)  a) Ranjit Sub 1  @ 5 kg per demo No. of beneficiary: 130 nos.		75%			
	Distri		b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.		75%			
			c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.		75%			

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			num d on the	ber of	Services- C f physical p	rogress	
	Бері.		sanctioned in the current rear	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
7	District Agriculture Office, Bongaigaon	Sali Paddy	Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location: Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area: 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria 1I Location: Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area: 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 1II Location: Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area: 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I, Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555		75%					The crop is in ripening stage
		PWRD Market Modernisation and Improvement	3 nos. of Markets  1. Patiladoha Market		77%					
		Programme (MMIP)-APART-	2. Bajitpara Market		77%					
		Bongaigaon	3. Alokjhari Market		87%					

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progres		nt Year work s based on th				
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 <sup>th</sup> July, 2023, Site-Barbila
			Patiladoha ADO Circle		85%					
	ffice,		Abhayapuri I ADO Circle			42%				
	n Ge Of	ADO Office	Abhayapuri II ADO Circle			58%				
7	District Agriculture Office, Bongaigaon	construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
			Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
8		ATMA	Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
		ATWA	Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%						
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin	Name of Scheme	Total Number of Works pending as on the last date of previous	complet last Fir	ion - as o nancial Y s based o	ars delay on the las Year-Cat on the de letion.	st da tego	ate of ries	the last date of	f last Fina	ncial <b>Y</b>		rs pending as on ies works based ess	
			FinancialYear	Less than 1Yr		>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25% Not started	
1	Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester ( 1no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester			1no. of Combine harvester distributed to Barekamara FPC		
2	Office,	Rashtriya Krishi	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.				Not started	Draft not submitted by beneficiaries
	Agriculture	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23  • Alloted: 10 nos.							DLSC Approve d: 8 nos.			1 no. deliver ed	1 no. delivered Draft Collection going on.
3	District Agr	(NFSM) now Food and Nutrition security (FNS)	Distribution of Subsidized Power Tillers, 2021-22  Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.		59%			22 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin.	Name of Scheme	Total Number of Workspending as on	Number completion - Financial Yea on the	- as on ar-Cat	the la egorie	st date o	of last based	Progress of as on the la works b	st da		nancial '	Year-Cat	egories	
5.110	Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yr s	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22  Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 18 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending- 33nos.

District Agriculture Officer Bongaigaon

# Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

S.	Admin	Name of Scheme	PFMS	Category	Opening	Balance	Opening Ba	lance with	Currei	nt Year	Fund rec	eived in	Total	Funds uti	lised till	Amount for	Utilization	Amount f	or which	Remarks
No	Dept.	(+		CS/ CSS/	with CN.	A/ SNA/	the District	/ Council/	Alloca	ition to	the curre	ent year	funds	now Am	ount &	which UC's	Certificate	UC's are	pending	
		Implementation	SLS Code	State/	Other	rs- as	Others- as a	applicable	Dist	rict*			available	(% in b	racket)	are pending at	submitted	as on	date	
		Agency)		EAP etc	appli	cable							for			the end of	against total			
					Central	State	Central	State	Central	State	Central	State	Scheme	Central	State	previous year	available funds	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share		for the current	Previous	Current	
																	year	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agricult	RIDF (AEE,																		All
	ure	Agri,																		Payment
	Dept.	Bongaigaon																		related
																				work
2		SMAM (AEE,																		done by
		Agri,																		Head
		Bongaigaon																		Office
3		APART (AEE,																		1
		Agri,																		
		Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

### **B.** Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri,			There is no any scheme because all fund
	Bongaigaon)			released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- C
<a href="https://example.com/Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Current Years">https://example.com/Physical Progress of Works under different Schemes/Programmes/Projects across Department- of Current Years</a>

Sl.No	Admin. Dept	Name of Scheme	sanction	of Works ed in the nt year	Progres			s/ Services- C age of physic	-	mber of works	Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
1	2	3	4	1	5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2	2						
2			Power Tiller	11	11						
3			Electric Tiller/ Weeder	2						2	

Asst. Executive Engineer (Agri)
Bongaigaon

# Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of V pending as on the la of previous Finan Year	st date		of years de of last Finan on the		Categorise v		_		st Financia		tegorise w	ending as orks based	Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	on)		STW with Solar PV Pumpset (Surface)	332	332					86	12	40			194	
1	Bongaigaon)	RIDF	STW with Solar PV Pumpset (Submersible)	1	1										1	
	Agri, B		STW with Diesel Pumpset	292	292					133					159	
	(AEE, A		Construction of Knowledge Centre	4	4						1	1	2			
	. ₹		VLFMB	8	8					8						
2	Dept.	SMAM	Rice Transplanter	1	1					1						
		SIVIAIVI	Reaper	3	3					3						
	n.		Power Tiller	3	3					3						
3	Agriculture	APART	Construction of Office of Agriculture Development Officer	5	5						1	2			2	

Asst. Executive Engineer (Agri), Bongaigaon

## Monthly status of Fund receipt and utilisation for the Month of October, 2023

### A. For Schemes: Funds received.

#### ULB: Abhayapuri Municipal Board

SI. No	Admin. Dept.	Name of Scheme (Imple- mentation Agency)	Scheme (Imple- mentation	Scheme (Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance CNA/ SNA/Othe applicable. (April	ers- as	Balance the Di	istrict mcil/ rs as		it Year tion to rict*	Fund rec	ccived in ent Year	Total funds available for Scheme	Funds utilised Amoun & (% in bra	t	Amount for which UCs are pending at the end of previous	available funds		or which UCs are ng as on date.	Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	for the current year	of Previous Year	of Current Year			
1	2	3	4	5	б	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1		15 <sup>th</sup> FC Tied 21- 22 (1 <sup>st</sup> lnst.)		CS	1,02,00,000.00	0	0	0	o	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	0	71,69,961.00			
2		15 <sup>th</sup> FC Untied 20-21 (2 <sup>nd</sup> Inst.)		CS	67,53,000.00	0	0	0	0	0	0	0	67,53,000.00	0	0	UC not submitted	Not submitted	o	67,53,000.00			
3		15 <sup>th</sup> FC Untied 21-22 (1st Inst.)	FC Assam	cs	61,73,000.00	o	0	0	o	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00	All the 14th and 15th FC		
4	D O	15 <sup>th</sup> FC Untied 21-22 (2nd Inst.)	RLB XV F	cs	61,73,000.00	o	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	o	61,73,000.00	(Tied/ Untied) Grand has credited in one single account		
5	H U A	15 <sup>th</sup> FC Tied 21- 22 (1 <sup>st</sup> Inst.)	AS174 -	cs	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	92,18,000.00	as well as Opening Balance		
6		15th FC (2nd Inst.)		cs	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	92.18,000.00	amount has taken on the based on fund		
7		15th FC (1st Inst. Untied fund for the year 2022- 23		cs	63,66,000.00	0	0	0	0	0	0	o	63,66,000.00	o	0	UC not submitted	Not submitted	0	63,66,000.00	wise expenditure.		
8		14 <sup>th</sup> FC GBG 2019-20	AS72 -AS- GRANT FOR LOCAL BODIES(URBA	cs	1,82,70,000.00	0	0	0	0	0	0	0	1,82,70,000.00	0	0	UC not submitted	Not submitted	0	1,82,70,000.00			

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Officer
Abhayapuri Municipal Board
Executive Officer
Abhayapuri Municipal Board
Abhayapuri

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	1 * TIA	-		-
2	-	-		- Init

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Abhayapuri Municipal Board

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SL	Admin	Name of	Name of work	Number of works sanctioned			rks base	works/Sed on the s ogress		
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%			il a		
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%	65				
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	, was	100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%		
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%		
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%		
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%		

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%			
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%			
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%			
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%			
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%	N.		
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
24	MDB		Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021	NIL		5%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		

Executive Officer

Abhayapuri Municipal Board

Executive Officer

Abhayapuri Municipal Board

Abhayapuri Municipal Board

# Physical progress report of works under different Schemes/Programmes/projects acrorss Department of Previous year

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of		last date of works ba	of last Fin	nancia	al wear	Progres	ss of curr per of wor	ks based	works/Solon the s	ervice -(	Categorise
			previous Financial year	Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6					5%	Started

Executive Officer Abhayapuri Municipal Board
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Abhayapuri

Monthly status of Fund receipt and utilisation for the month of October Year 2023
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				M	onthly sta	atus of F	und receij	ot and ut	ilisation f	or the m	onth of (	October '	Year 2023							
<b>A.</b> ]	or Scheme :	Funds received.		1	1		•						1	1						-
S1 No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	with 9 SNA/ot applie	CAN hers-as	Opening with District/0 other applic	the Council/ rs-as	Currer	tion to	I	ceived in ent Year	Total funds available for Scheme.	now Ar	tilised till mount & bracket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Ucs as pe	for which nding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year.	funds for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Not start
3		Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais
7	Genl. Education	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - <b>Group- A''</b>		Central Share-CSS									29.23							Not start

8	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- <b>Group-B"</b>	Central Share-CSS				52.66				Not start
9	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE				52.66				Work in progress
10	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE				14.16				Completed.
11	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE				19.80				Completed.

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <a href="https://www.indabudget.gov.in/index.php">https://www.indabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of	Current Year worl	cs/Services-Cate physical p	-	f works based o	on the stage of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1		Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam			1					
2		Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		1						

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

## Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

SI. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last		-	for completion works based						Years pending sed on the stag		
NO.			date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe		Oper Balance v district/ o other applic	with the council/ rs as	Currer Allocation In la	to district	Fund Rece the currer		Total funds available for scheme	Funds utilsed t Amount &(% in	Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the		ending as late	Rema
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	917.80	0	917.80	0	917.80	540.63 L ( 60%)	0	0	0	0	0	0
		MGNREGA	NA	NA	NA	NA	NA	NA	4588.44	0	4588.44	0	4588.44	4588.44	0	0	0	0	0	0
																				=

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned	_			ks/Services stage of Ph	_	se Number gress	
31110		Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P&RD	PMAY-G	706	31	67	289	266	20	33	
	P&RD	MGNREGA	285	0	0	0	8	77	200	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		as under unierent sen		Number of the last da	Years delaye	ed for con ancial Ye	mpletion ar-Categ	-as on orise	Progress of P	ending works inancial Year- gress					
Sl. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	P&RD	PMAY-G	4891	577	1081	3194	29	4881	-	-	-		yes	-	
2		MGNREGA	3767	927	2840	0	0	3767	1165	1675	927	0	0	0	

## Monthly status of Fund receipt and utilisation for the Month of November, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received. (Rs. In Lakh)

		3. Tuliu receiveu.																(11.5. 111			
c.l	Admin	Name of Scheme (+Imple		PFMS Code &	Category CS/CSS/	Opening With CAN/SNA -as applic	/Others	Opening Balance v the District/C /Others-a	Council	Current Y Allocation District*		Fund rec		Total fund	Fund utilise now Amou bracket)	nt & (5 in	Amount for which Ucs are	submitte	which Uo pending date	rs are	Remarks
SI No.	Admin. Dept.	Name of Scheme	Implementation agency	SLS Code	State/EAP etc		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme		s	pending at the end of previous year	Tullus	Of		(Amount sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED Dept.	PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3	PHED Dept.	BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS		AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	7650.00	850.00	5225.71	580.63	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-2
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-2
13	PHED Dept.		Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-2
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-2
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-2
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-2
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-2
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-2
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-2
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-2
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-2
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-2
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-2
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65											35.02	3.89					11-Apr-2
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-2
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-2
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-2
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65		-									24.14	2.68					24-Apr-2
29	PHED	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65											13.97	1.55					24-Apr-2
30	Dept. PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-2

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65								_			36.92	4.10					24-Apr-23
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65											19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-23
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-ll PWSS	Bhupen Nath	AS-65											22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-23
58	PHED Dept.		Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23
65	PHED Dept.	$IK\Delta V \vdash ID\Delta R\Delta DI = IDM/SS$	Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23
67	PHED Dept.		Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96				ı	15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22				<b>_</b>	16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52				ı	16-Jun-23
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74				ı	20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21				ı	22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18				<b>_</b>	22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83				<b>_</b>	22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96				ı	22-Jun-23
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08				<b>_</b>	22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90				<b>_</b>	22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80				ı	1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12				ı	1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13				<b>[</b>	5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24				<b>[</b>	5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03				<b>[</b>	5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
102	PHED Dept.	NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
103	PHED Dept.	ANUPAM ROY	OUDUBI PT I PWSS	AS-65											32.27	3.59					2-Aug-23
104	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36					2-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
105	PHED Dept.		BAHIRA CHENGMARI PWSS 2	AS-65											42.64	4.74					2-Aug-23
106	PHED Dept.	I Amal Chandra Ariva	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97					7-Aug-23
107	PHED Dept.	INITI I Iddin Ahmad	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83					7-Aug-23
108	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53					7-Aug-23
109	PHED Dept.	I K AT VANI SINIGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42					8-Aug-23
110	PHED Dept.	· ·	KAYETPARA PT-I PWSS	AS-65											33.78	3.75					10-Aug-23
111	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
112	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
113	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
114	PHED Dept.	· ·	NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
115	PHED Dept.		BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
116	PHED Dept.		BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
117	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPA5RA PWSS	AS-65											13.64	1.52					24-Aug-23
118	PHED Dept.	TREMEND DRILLCO PVT.LTD.	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
119	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
120	PHED Dept.	,	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
121	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
122	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	BHATIPARA UTTARPARA PWSS	AS-65											3.70	0.41					24-Aug-23
123	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65											5.54	0.62					24-Aug-23
124	PHED Dept.	AJIBOR RAHMAN	KHELUAPARA PT VI PWSS	AS-65											40.41	4.49					29-Aug-23
125	PHED Dept.	Indrajit Nath	Mulagaaaon Ravapara PWSS	AS-65											10.65	1.18					29-Aug-23
126	PHED Dept.	Manik Ch. Sarkar	Chengmari Sarkarpara	AS-65											24.46	2.72					1-Sep-23
127	PHED Dept.	MAHESH CH. DAS	KASHIDOBA PWSS (Rev.)	AS-65											23.01	2.56					1-Sep-23
128	PHED Dept.	Nurul Hassan Ahmed	HARIRCHAR PT.I (BOGULAMARI) PWSS	AS-65											36.08	4.01					2-Sep-23
129	PHED Dept.	Medhi Traders	KABAITTARY PT-IV PWSS	AS-65											39.44	4.38					2-Sep-23
130	PHED Dept.	Dhirendra Nath Das	SAKOMURA PT II PWSS	AS-65											54.24	6.03					2-Sep-23
131	PHED Dept.	Roshidul Hoque	SANTOSHPUR PT II PWSS	AS-65											51.74	5.75					2-Sep-23
132	PHED Dept.	SANKAR CH. GHOSH	DHOLAPUKHURI PWSS	AS-65											29.18	3.24					2-Sep-23
133	PHED Dept.	M/s Zinna Enterprise	SUTRADHAR PARA- B MPWSS	AS-65											22.29	2.48					2-Sep-23
134	PHED Dept.	Mosadder Alom Choudhury	DEOHATI PT.II PWSS	AS-65											40.84	4.54					2-Sep-23
135	PHED Dept.	Preetam Narayan Das	KHELUAPARA PT V PWSS	AS-65											13.76	1.53					9-Sep-23
136	PHED Dept.	SUMAN GHOSH	TENGAIGAON NEW PWSS	AS-65											29.38	3.26					9-Sep-23
137	PHED Dept.	Bipul Choudhury	KHELUAPARA PT VII PWSS	AS-65											16.41	1.82					9-Sep-23
138	PHED Dept.	SWAPAN KUMAR GHOSH	MANIKJHARA PWSS	AS-65											18.09	2.01					9-Sep-23
139	PHED Dept.	MAHESH CH. DAS	LATIBARI PWSS (Rev)	AS-65											20.92	2.32					9-Sep-23
140	PHED Dept.	PRADIP KALITA	UTTAR SALMARA PWSS (Rev)	AS-65											26.26	2.92					9-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
141	PHED Dept.	PRADIP KALITA	JAMDOHA MINI PWSS	AS-65											5.29	0.59					9-Sep-23
142	PHED Dept.	Baba Construction	TULUNGIA PT I & II PWSS	AS-65											44.33	4.93					9-Sep-23
143	PHED Dept.		BARGHOLA PT I PWSS	AS-65											41.41	4.60					9-Sep-23
144	PHED Dept.	M/s Rang Luit Enterprise	DUMERGURI PT III PWSS	AS-65											78.92	8.77					9-Sep-23
145	PHED Dept.	Robin Ch. Sarkar	Naldoba PWSS	AS-65											53.15	5.91					15-Sep-23
146	PHED Dept.	Amal Kr (houdhury	KASARPARA PWSS (Rev)(29375)	AS-65											14.30	1.59					15-Sep-23
147	PHED Dept.	ABDUL WAHEB	HAKODOBA Pt I PWSS	AS-65											12.89	1.43					15-Sep-23
148	PHED Dept.	Madhi Iradars	CHALANTAPARA PT-2 MINI PWSS	AS-65											10.19	1.13					15-Sep-23
149	PHED Dept.	JJ Construction	GARUGAON NO.1 PWSS	AS-65											33.41	3.71					15-Sep-23
150	PHED Dept.	BIPUL DAS GUPTA	DHOLAGAON PWSS	AS-65											19.19	2.13					15-Sep-23
151	PHED Dept.	NIRMAL KUMAR SINGHA	BHITAR CHENGMARI PWSS	AS-65											13.82	1.54					15-Sep-23
152	PHED Dept.	Manoj Das	DHAKNABARI NEW MINI PWSS	AS-65											25.77	2.86					15-Sep-23
153	PHED Dept.	BILIN ADHIKARY	TALGURI PWSS	AS-65											23.48	2.61					15-Sep-23
154	PHED Dept.	Purbanchal Construction	Kheluapara Pt.VII NEW PWSS	AS-65											26.70	2.97					23-Sep-23
155	PHED Dept.	Omer Ali	AMGURI -A PWSS	AS-65											15.03	1.67					23-Sep-23
156	PHED Dept.	ABDUL WAHEB	DUMURIA PT II & III PWSS	AS-65											44.78	4.98					23-Sep-23
157	PHED Dept.		Kayethpara Baghmara PWSS	AS-65											40.20	4.47					23-Sep-23
158	PHED Dept.	M/s Forever	TOPGAON (TUPKARCHAR) PWSS	AS-65											44.87	4.99					29-Sep-23
159	PHED Dept.	Moniruz Zaman	BORCHORA PWSS	AS-65											42.71	4.75					29-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
160	PHED Dept.	Power Construction & Trade	GHILAPARA PWSS	AS-65											18.03	2.00					29-Sep-23
161	PHED Dept.	IRana ( onstruction	MALEGARH -IV PWSS	AS-65											17.20	1.91					29-Sep-23
162	PHED Dept.	I Daha ( anctruction	NAKAPARA (NAYAPARA ) PWSS	AS-65											39.38	4.38					29-Sep-23
163	PHED Dept.	Baba Construction	TINKONIA-II PWSS	AS-65											20.67	2.30					29-Sep-23
164	PHED Dept.	Kaustav Kr. Das	CHALANTAPARA PART IV (KHUTAMARI) PWSS	AS-65											20.34	2.26					29-Sep-23
165	PHED Dept.	LALCHAND ALI AHMED	DUMURIA PWSS	AS-65											11.19	1.24					29-Sep-23
166	PHED Dept.	INMIZANITE RAHMAN	KIRTANPARA TILPUKHURI PWSS	AS-65											5.63	0.63					29-Sep-23
167	PHED Dept.		BAMUNITILLA PWSS	AS-65											21.45	2.38					29-Sep-23
168	PHED Dept.		KSHUDRA NARIKOLA (RAVAPARA) PWSS	AS-65											32.34	3.59					30-Sep-23
169	PHED Dept.		KOREA PAHAR NEW PWSS	AS-65											29.85	3.32					30-Sep-23
170	PHED Dept.		GOLAPARA PT I PWSS	AS-65											43.78	4.86					30-Sep-23
171	PHED Dept.		KHERPUJI PT I PWSS	AS-65											28.00	3.11					30-Sep-23
172	PHED Dept.		NANKARGAON PT I PWSS	AS-65											28.13	3.13					30-Sep-23
173	PHED Dept.		SILGHAGIRI (NEW) PWSS	AS-65											17.85	1.98					30-Sep-23
174	PHED Dept.		SRIJANGRAM PWSS	AS-65											6.25	0.69					30-Sep-23
175	PHED Dept.		BHARALKUNDI BEEL PWSS	AS-65											20.88	2.32					30-Sep-23
176	PHED Dept.		BAGHPARA MISSION PWSS	AS-65											23.52	2.61					6-Oct-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
177	PHED Dept.		CHATPARA PAHARTOLI PWSS	AS-65											14.15	1.57					6-Oct-23
178	PHED Dept.		Gasargaon West PWSS	AS-65											50.35	5.59					6-Oct-23
179	PHED Dept.		NARARVITA PT3 GRAMBAJAR PWSS	AS-65											34.25	3.81					10-Oct-23
180	PHED Dept.		DUMERGURI PT II PWSS	AS-65											19.46	2.16					10-Oct-23
181	PHED Dept.	ANUPAM ROY	BAGHEKHAITY PWSS	AS-65											32.91	3.66					10-Oct-23
182	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	GHORAMARA PT I PWSS	AS-65											54.14	6.02					13-Oct-23
183	PHED Dept.		BAWALIMARI PWSS	AS-65											8.37	0.93					13-Oct-23
184	PHED Dept.		Kheluapara Pt.VI NEW PWSS	AS-65											18.48	2.05					13-Oct-23
185	PHED Dept.	HITESH NATH	GANAKGHULI MINI PWSS	AS-65											8.27	0.92					13-Oct-23
186	PHED Dept.	ANUPAM ROY	NIMAGAON PWSS	AS-65											16.63	1.85					13-Oct-23
187	PHED Dept.	Baba Construction	MALEGARH-II PWSS	AS-65											21.80	2.42					13-Oct-23
188	PHED Dept.	SUMAN GHOSH	CHIPONCHILA PT.III PWSS	AS-65											4.41	0.49					13-Oct-23
189	PHED Dept.	Nipul Kr. Barthakur	DOLANI BIL PWSS	AS-65											27.86	3.10					16-Oct-23
190	PHED Dept.	Sadek Ali	CHAILABARI PT I & II PWSS	AS-65											59.78	6.64					17-Oct-23
191	PHED Dept.	Hitesh Ch. Das	BANGLAPARA PWSS	AS-65											50.96	5.66					17-Oct-23
192	PHED Dept.	Amit Ch. Das	CHUNGAPOTA PWSS	AS-65											11.54	1.28					17-Oct-23
193	PHED Dept.	Padmavati construction	BORGHOLA PT II PWSS	AS-65											26.68	2.96					17-Oct-23
194	PHED Dept.	Anupam Medhi	BORJORA MINI PWSS	AS-65											17.48	1.94					17-Oct-23
195	PHED Dept.	Anupam Medhi	GHAKPARA PWSS	AS-65											44.00	4.89					17-Oct-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
196	PHED Dept.		MAJGAON NIGOMGHOLA NC PWSS	AS-65											19.57	2.17					19-Oct-23
197	PHED Dept.	W/S Brahmaputra River Valley Trading PVT Ltd	SIMALABARI PT I (DEWANPARA) PWSS	AS-65											40.24	4.47					19-Oct-23
198	PHED Dept.		BARGHOLA PT I PWSS	AS-65											14.52	1.61					19-Oct-23
199	PHED Dept.	IRana ( onstruction	TULUNGIA PT II PWSS	AS-65											40.65	4.52					19-Oct-23
200	PHED Dept.	IRana ( onstruction	KAIMARI LOHRA PARA PWSS	AS-65											45.52	5.06					19-Oct-23
201	PHED Dept.	IRana ( onstruction	SIMULGURI PAREA PARA MINI PWSS	AS-65											11.47	1.27					19-Oct-23
202	PHED Dept.		KUSHIAKATA PWSS	AS-65											33.80	3.76					19-Oct-23
203	PHED Dept.		BASHBARI GUABARI PARA PWSS	AS-65											19.04	2.12					29-Oct-23
204	PHED Dept.		Thakurani Khora Para	AS-65											33.11	3.68					29-Oct-23
205	PHED Dept.		TOPGAON (TUPKARCHAR) PWSS	AS-65											22.86	2.54					29-Oct-23
206	PHED Dept.		JHAUKURA PT I PWSS	AS-65											43.13	4.79					29-Oct-23
207	PHED Dept.		MAJGAON PAHAR NC PWSS	AS-65											16.25	1.81					29-Oct-23
208	PHED Dept.		NAGARIAGAON PWSS	AS-65											11.12	1.24					29-Oct-23
209	PHED Dept.		BESIMARI (BAKHAPARA) MINI PWSS (WEST SIDE NH)	AS-65											4.03	0.45					29-Oct-23
210	PHED Dept.		DUMERGURI PT I MINI PWSS	AS-65											9.47	1.05					29-Oct-23
211	PHED Dept.		CHOTOBAREGARH MINI PWSS	AS-65											8.90	0.99					29-Oct-23

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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

# B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

## PROGRAMME: JJM

CLNG	Advaire Donat			Progress of Curre physical progres		ervices-Categorie	es number of wo	ks based on the		Dagaradia
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	0	6	48	88	195	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	5	2	5	0	Retrofitting Scheme
	TOTAL =	TOTAL =	349	0	6	53	90	200	0	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

## PROGRAMME: JJM

				Number of Works	Number of date of last delay in con	Financial Ye						ks of previou egorise work				
S	l No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	3	33	10	2	5		Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
	2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	86	15	5	1	0	New PWSS
	3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	6	48	88	195	0	Fresh New PWSS (Sanctioned during 2022-23)
			TOTAL =	523	349	174	0	0	174	29	125	73	95	201	0	

Annexure-A

#### Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+Imple- mentation agency)	Code &	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Open Balance v district/ c other applic	vith the council/ s as	Alloca	tion to	Fund Red the curr			Funds ( till n Amoun in Bra	ow t & (%	for which	Utilisation certificate Submitted against total available funds for the	are pend	or which Ucs ding as on ate	Remarks
					Central Share			State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	

#### Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin. Dept.			Progress c	of Current Yea	ar Works/Serv	/ices- Cat	egorise I	Number	
SI		Name of	Number of Works Sanctioned in	of V	Vorks based o	on the stage o	of Physica	l Progre	SS	
No		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not	
				10070	75-5570	30-7470	25-45/0	1-23/0	started	
1	Infrastructure	PMAY-U	-							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				last date of	•	•			Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
SI.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	

	Admin Dept	Name of Scheme (+Implementation Agency)	SIS code	Category CS/CSS/State/ EAP etc	Opening Balance with CAN/SNA/ other-as e/ applicable		District/Council/		Current Year Allocation to District		Fund received in the current Year		Total funds	now Amount & (% in bracket		the end of	against total	Amount for which Ucs as pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
- 2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	ndustries commerce & Public interprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA .	NA	NA	NA			NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure B

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php\_ and concerned Ministry / Department

No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

 $Physical\ Progress\ of\ Works\ under\ different\ Schemes/Programmes/Projects\ across\ departments\ - of\ Current\ Year$ 

Anneyure-C

SL No.	Admin Dept.	Name of the	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress										
		Scheme		100%	75-99%	50-74%	25-49%	1-25%	Not Started					
1	Industries Commerce & Public	PMEGP	17	NA	NA	NA	NA	17.7	NA					
	Enterprise Dept.	PMFME	4	NA	NA	NA	NA	2.3	NA					

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

	Admin	Name of	Total	n - as on th	ne last date	of last Finan	icial Ye	ar-Catagorise	Progress of	of Pending	works of Pr	evious Year	s Pending a	s on the las
SL No.	Admin Dept.	the Scheme	Number of Workes	Control of the last	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

General Manager District Industries & Commerce Centre Bongaigaon

Monthly status of fund receipt and utilisation for the Month of October /Year 2023

	semarks	A	21	1	ı	1	1
ſ	t for Ics ar g as te.	Of Current Year	20	1	-	-	-
	Amount for which Ucs ar pending as on date.	Of Previous Yea	19	1/	1	1	ı
		funds for the current year	18		`- 1	1	,
-	Amount for which Ucs are pending at the end	of previous year	17	1	1	1	Ų
	Fund utilised till now Amount & (% in bracket)	State Share	16	40.00 L (73.19%)	12.00 L (76.85%)	II.	163.75004 L (81.88%)
		Central Share	15	William .	ı	1	diggrass.
		for scheme	14	54.65488 L	15.61568 L	135.00 L	199.99 L
	Fund received in the current Year	State Share	13	40.00 L	12.00 L	Ν̈́	93.44420 L
-	The second second	Central Share	12	1	1	1	1
	Current Year Allocatio n to District*	State Share	11	1	ñ	1	1
		Central Share	19	1	1	1	ī
	Opening Balance with the district/Co uncil/Othe rs- as applicable.	State Share	6	. 1	1.	1	ï
	Ope Ball with distri uncil, rs-	Central Share	8	t	1	- (	î
	Opening Balance With CNA/SNA/O thers-as	State Share	_	ı	1	1	1
	Ope Bala W CNA/9 ther	Central Share	9	- 1	ı	Ţ	1
	SS/State/EAP etc.	Category CS/CS	L.	1	i	1	ì
	e & SLS Code	PFMS Code	4	ı	1	1	1
A Tar Cahamae: Cund mening	A. For some	(+Implementation agency)		Installation of Solar and Hybrid Tube Well Scher Bongaigaon LAC (7 Poin	Los. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year		
-	n Dept.	THE PARTY OF THE		7 1	n Departmen	ادداوعtام	
	ਾਂ ਲ	S.		-	7	m	4



B. Schemes for which no funds are received by the District/ Council:

Annexure-B

me Reasons Remarks if any	Nil
Scheme Name	
Administrative Department	Irrigation Department
S. No	1

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Remarks	1	
t Year works/ Services-Categorise number of works based on the stage of physical progress	Not started	
based on the	1-25%	
mber of works	25-49%	
s-Categorise nu progress	50-74%	NIL
works/ Service	75-99%	
Current Year	- 10	***
Progress of Current	100%	
Number of Works sanctioned in the current		
Name of Scheme		
S. No Admin. Dept.		Irrigation Department
S. No	30	V34/ F 29

7

	Remarks		Balance Works will be completed within the Month of December 2023.	Balance Works will be completed within the Month of December 2023.	Balance Works will be completed within the Month of January 2024.	Balance Works will be completed within the Month of January 2024.
	Years ial Year- ohysical	Not	Ç	ı	1	1
us Years	orevious st Financ tage of p	1-25%	1	1	ı	Г
f Previou	ing works of F ast date of las ased on the S progress.	25-49%	1	ï	1	ı
0.546.	Progress of pending works of previous Years Progress of pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.	50-74% 25-49% 1-25%	i Jeneralian santa	T	1	1
	ross Depar ogress of I	75-99%	85%	82%	70%	%06
8	Pr Pr Pen	100%	1	Ľ	ľ	ī.
	ferent Schemes/ Programmes/ Proj Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.	Total	T.	Ĺ	1,	1
	delaye he last ategorisin comp	>=5	l.	- 1	1	1
	Years Years years years year-Ca	>=3 to <5	· 1	Î	1	1
	Number of Years delayed for mpletion- as on the last date tinancial Year-Categorise wo sed on the delay in completion.	>=1 to <3 Yrs	T I	1	1 Year	>2 Years
	Nun compl last Fin based	Less then 1 Yr	Less then 1 Yr	Less then 1 Yr		1
	Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments  Number of Years delayed for  Total Number of  Works pending as on last Financial Year-Categorise works hased on the delay in completion.	previous Financial Year	Electrical Works	Electrical Works	Guid Bund afflux Bund, Canal lining	Sluice Gate, Canal Lining
	Physical Progre		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Nigamghola F.I.S (Pt-1, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC
	Admin. Dept.		5	Irrigation Department		
	The state of the s	2	1	7	м	4

Public

Works

NH &

Building

NA

NA

NA

1

S. No.	Admin. Dept.	Name Of scheme (+Imple- mentatio n agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Othe	e with	Oper Balance the dis council/ as appl	e with strict/ others	Alloca	nt Year ation to trict	in the	eceived current ear	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount fo	r which Ucs Jing as on ate	Remarks
					Central Share		Central Share	1	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				NH-31 (old)/NH-17 (New) and NH-31B

NA

#### Annexure-B

under the

jurisdiction of

Bongaigaon District

was handed over to

NHIDCL on 18/09/2020

Annexure-A

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

& shi

Executive Engineer,PWD(NH)
Abhayapuri Constn.Division
Abhayapuri

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

# Monthly status of Fund receipt and utilisation for the Month of October /2023 A. For Schemes:Funds received.

#### Annexure-A

SL.		Name of Scheme (Imple-mentation Agency)		ory	CNA/SN	ng Balance With NA/Others- oplicable	With the District/C	5 065	Current Allocat Distri	ion to	in the	received current ear	Total funds available for Scheme	Amou	tilised till now unt & (% in racket)	Amount for which UCs are pending at the end of previous year	n Certificat e submitted against total available	UCs as	nt for which re pending on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Stare	State Share	Central Stare	State Share		Central Stare	State Share		funds for the current year	Of Previo- us Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest	APFBC (Plantations)	1A2.1 1A.2.2	State		28213734	20	28213734	9#1	340	883	28213734	21199548		7014186	28213734	Not yet		2023-2024	Work is going on

#### B. Schemes for which no funds are received by the District/Council: For

#### Annexure-B

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
T,	Environment & Forest	SOPD	Not known	APO has been submitted

Divisional Forest Officer, Bongaigaon S.F. Division. Bongaigaon.

#### Annexure-C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SL	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progre of wor	ss of Cur ks based	rent Year on the stag	works/Servi te of physic	ices-Cate; al progre	gories numbe ss
							25-49%		
1	Environment	CAMPA	Nil					2	
	& Forest	APFBC (Building)	Nil	yes			12	-	
		APFBC (Plantations)	3		YES	+			
		SOPD	Nil		-	2		*:	- 14

#### Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

	Admin. Dept.	Name of scheme	Total Number of Number of date of last of works the delay in	Financial Yea				the las	date of		ial Year-Ca		pending as or works based
	Environment & Forest		pending as on the last date of previous Financial Year	yr	>=1 to	>=3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
7			CAMPA		- 2			yes		-	•		•
			APFBC (Plantations)	Less than 1									
2	2		APFBC (Building)		1 YEAR	-	1 YEAR	yes		- 63	*	*	
,			SOPD	Less than 1 yr									

Divisional Forest Officer, Bongaigaon S.F. Division, Bongaigaon.

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentatio n agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dist council/ as appli	with trict/ others	Currer Alloca dis		Fund Re in the c		Total funds available for scheme		ed till now t &(% in cket)	Amount	total available funds for the		nding as on ate	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	
			-																	
	l			l	l															

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

		1 117310011	Tobless of Works under amerenes	Progress of Current Year Works/Services- Categorise Number of						
				_				-		
SI No	Admin.	Name of	Number of Works Sanctioned in		Works bas	ed on the s	tage of Phys	ical Progre	ess.	
31110	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	APDCL	RDSS	2						Not started	Survey Completed
2	APDCL	AIIB	3					7%		Boundary Wall & land development are going on

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

Filysical	riogiess oi	VVOI KS UIIU	er different	Schemes /	Flograilli	iles / Proje	cts across	Deparmer	its -oi Fiev	ious year					
				Number o	f Years del	ayed for co	ompletion-	as on the	Progress of	of Pending	works of P	revious Ye	ars- pendi	ng as on	
			Total	last date o	of last finar	ncial Year-C	Categorise	works	the last da	ate of last F	inancial Ye	ear-Catego	rise works	based on	
			number	based on t	the delay i	n completi	on.		the stage	of physical	progress				
			of Works		,	•				. ,					
			pending												
	Admin.	Name of	as on the												
Sl. No.	Dept.	Scheme	last date												
			of	Less	>=1 to	>=3 to								NOT	
			Previous	then 1	<3 yrs	<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED	
			Financial	Year	<3 yıs	<2 yıs								STARTED	
			Year												
			rear												
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%						

Monthly status of Fund Receipt and utilisation for the month of October,2023

A. For the Schemes: Funds received

. No	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ s- as	Open Balance the dist council/ as appli	with rict/ others	Curren Allocat dist		Fund Rec in the cu Yea	ırrent	Total funds available for scheme	Funds u till n Amoun in Bra	ow t &(%	Amount for which Ucs are pending at the end of previous	total available funds for	Amount f Ucs are per da	nding as on ite	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder I/C Dairy Development Officer Goalpara

Annex

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

CLNI-	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Works	S/Services- C	Categorise N	Number of
SI No		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA

Mohibul Sikder I/C Dairy Development Offi Goalpara

ure-C	

cer

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

FIIIy.	sical Progress of	WOLKS UITU	ei uillelelli	ochemes /	riogiallille	s / Flujects	aci USS D	ераппе	iits -oi Fie	vious year				
			Total	Number of the last dat works base	e of last fin	ancial Year-	Categori		as on the	last date	works of last Fina stage of p	ncial Ye	ear-Cat	J
SI. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25- 49%	1- 25%	NOT STARTED
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Mohibul Sikder

Dairy Development Offic
Goalpara

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ : Other applio	e with SNA/ rs- as	Open Balance the dist council/ as appli	with rict/ others	Currer Alloca dist	tion to	Fund Re in the c Ye	urrent	Total funds available for scheme		ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	total available funds for the	Amount f Ucs are per da	nding as on te	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Admin. Progress of Current Year Works/Services- Categorise Number of										
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	_			s/Services- ( age of Phys	-		
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			number of Works	Number of date of last the delay ir	financial Ye	ear-Categori			Progress of date of last physical pro	t Financial Y	orks of Prev ear-Categor				
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ s- as	Open Balance the dis council/ as appl	with trict/ others	Currer Alloca dis		Fund Re in the c Ye	urrent	Total funds available for scheme		sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	total available funds for	Amount t Ucs are per da	nding as on ate	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	<b>4</b>		.1				10. 5. 1.11													

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Works	S/Services- ( tage of Phys	Categorise	Number of	
	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physical Pr	ogress or w	orks under	amerent sc	-			•		revious year					
			Total number of Works	date of last	-	ed for comp ear-Categori n.			Progress of the last dat on the stag	e of last Fir	nancial Ye	ear-Catego	•	•
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## Annexure-A

## Monthly status of runu receipt and utinsation for the Month of October 1 ear 2025.

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of	PFMS	Category	Opening	Balance	Opening Ba	lance with	Current	Year	Fund rece	ived in	Total funds	Funds util	ised- till	Amount for	Utilisation	Amoun	t for which	Remarks
		Scheme	Code&	CS/CSS/	With	CNA	the District	/Council/	Allocati	on to	the curre	nt Year	available for	now Amour	nt & (% in	which UCs	Certificate	UCs are	pending as	
		(+Imple-	SLS	State/ EAP	/SNA/Ot	hers- as	Others	s as	Distr	ict*			Scheme	brac	ket)	are pending at	submitted	on	date.	
		mentation	Code	etc.	applic	able.	applic	able.								the end of	against total			
		Agency)														previous year	available			
					Central	State	Central	State Share	Central	State	Central	State	1	Central	State		funds for	Of	Of Current	
					Share	Share	Share		Share	Share	Share	Share		Share	Share		the current	Previous	Year	
																	year	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	Pradhan	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225	51.15025	Nil	81.8345	Nil	Nil	
	Department	mantrir												(100%)	(100%)					
		matshya																		
		sampoda																		
		yojana																		

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name		Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

## Annexure-C.

## Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Progress of Curr works based on			egorise number of			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery	PMMSY, 2022-23								
1	Department	Fin Fish Hatchery	2 nos.			2				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	2 no.	2 no.					
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12		Livelihood support to fishers	500 nos.	7 nos.					493 nos.	
В		APART, 2022-23								
1	]	Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha						1 no./ 10.00 ha	
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha						15 nos./ 5.00 ha	

## Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works		last Financ	ial Year-Cat	tegorise	the last	_		f last Finai	ncial Year-	-	ending as e works	
			pending as on the last date of previous	Less than 1 Yr	works based on the delay in completion.  Less than 1 Yr $>=1$ to $>=3$ to $>=5$ Total 1 $<5$ Yrs $<5$ Yrs						. 0 1	ed on 25-49%		Not started	
			Financial Year		<b>V</b> 118	\J115								started	
A	Fishery Department	PMMSY, 2021-22					1								
1	]	Fish Hatchery	1 no.	Less than 1 Yr						1 no.					
2		Medium RAS	1 no.	Less than 1 Yr					1 no.						

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dist council/ as appli	with trict/ others	Alloca	ent Year ation to strict		Received in urrent Year	Total funds available for scheme			Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current		hich Ucs are pending s on date	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
										-			-							
											-									
				]							]				1			1		

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	ITI, Bongaigaon	NIL	NIL	NIL

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year		of Current Yea based o		vices- Categ	orise Numbe		
			the current real	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI. No.	Admin. Dept.	Name of Scheme		Number of last date of	Years delay last financi ne delay in c	ed for com al Year-Cat	pletion-as egorise wo	on the	last date	_	ncial Year	Previous Ye -Categorise 25-49%	-	_	
1	ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
_			_	_		_	_			_	_	_	_	_	
											-				

Regards
Principal,
Industrial Training Institute,
Bongaigaon

# Monthly status of Fund receipt and utilisation for the Month of October, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)		CS/CSS/ State/	Opening I With CNA /SNA/Oth applicable	A ners- as e.	Opening with the District/Cothers applicable	ouncil/			Fund recoin the cur Year		Total funds available for Scheme	Funds util till now A & (% in b	mount	pending at the end of	Utilisation Certificate submitted against total available	Amount for UCs are pen on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
																				-

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress									
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

## Annexure-D

## Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of last date of works base		al Year-Ca	ategorise	- as on the	<b>Progress of Pending works of previous Years</b> pending as on the last da of last Financial Year-Categorise works based on the stage of physical progress						
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

	T .	1	1														Utilisatio			
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Open Balance the dist council/ as appli	with trict/ others		nt Year tion to trict	Fund Re in the o	current	Total funds available for scheme	Funds u now Amoi Brad		Amount for which Ucs are pending at the end of previous	n certificat e Submitte d against total available funds for			Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current		of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
					ĺ					ĺ					I					

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		Togress of	works under different Schemes /	riogramme	3 / 110/666	3 401033 DC	parments	or current	yeai	
SI No	Admin. Dept.		Number of Works Sanctioned in	_				Categorise sical Progre	Number of	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
					_	_	_			

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

,	ogless of works		Total number	Number of last date o based on t	f Years dela f last financ	yed for cor cial Year-Ca	npletion-as tegorise w	on the	Progress o	f last Finan	cial Year-Ca		s- pending orks based		
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

A. TOT LITE	scrienies.	Funds received		1			1						1	1		1	1	1		
S. No. Admin. Dept.		Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ S Other applic	e with SNA/ s- as	Oper Balance the dis council/ as appl	with trict/ others	Current Allocati distr	on to	Recei the c	und ived in urrent ear	Total funds availabl e for scheme	Funds utilsed ti Amount &(% in E		Amount for which Ucs are pending at the end of	Utilisation  certificate Submitted against total available funds for	which pendir	unt for Ucs are ng as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Centr al Share	State Share		Central Share	State Share	previous year	the current year	Of previ ous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RMSA Scheme.																		
1		Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.												235.77649 L (65.13 %)						
		MSDP Scheme.																		
2		Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP		CS										40 L (45.27 %)						
3		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
		MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)																		
		Manikpur Dev. Block																		
4		Construction of ACR at <b>Bhandara K.N. M.E Madrassa</b> (1 unit) in  Bongaigaon District under for the year 2015-16. (Gr.		CS																
		Srijangram Dev. Block																		

		1	 	 			1	1		1
	Construction of ACR at									
	JopeaMadrassapara High									
5	School (2 units) in	CS								
	Bongaigaon District under	C3								
	for the year 2015-16. (Gr.									
	No. 62)									
	Construction of ACR at									
	Sarbajanin High School (3									
_	units) in Bongaigaon									
6	District under for the year	CS								
	2015-16. (Gr. No. 63)									
	2015-16. (Gr. NO. 63)									
	Baitamari Dev. Block									
	Construction of ACR at									
	Baghpara LP School at									
_	Khagarpur(1 unit) in									
7	Bongaigaon District under	CS								
	for the year 2015-16. (Gr.									
	No. 46)									
	Dangtol Dev. Block									
	Construction of ACR at									
	new LP School building at									
	619 No.									
	PachimBhadragaon LP									
8	School (1 unit) in	CS				2.31 L				
	Bongaigaon District under									
	for the year 2015-16. (Gr.									
	MDSP under 12th plan									
	for the year 2016-17.				1					
	(Approved in 110th E.C.)									
			<u> </u>							
	Srijangram Dev. Block									
	Construction of ACR									
	(2units) at Jopea High									
9	School in Srijangram Dev.	CS								
9	Block under MSDP 12th	CS			1					
	plan for the year 2016-17									
	(Gr No 02)									
	Construction of									
10	Immunization Room at	CS			1	6.42 L				
	Srijangram PHC									
	Tapattary Dev. Block									
				 	•		•	•		•

					1	- 1	ı				
11	Construction of Addl Class Room (2 units) at <b>6 No. Char LP School</b> in  Tapattary Dev. Block  under MSDP 12th plan for the year 2016-17 (Gr. No.	cs									
	MDSP under 12th plan for the year 2016-17. (Approved in 119th E.C.)										
	Manikpur Dev. Block										
12	Construction of ACR (2 unit) at M.N. Al Ameen Pre-Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS									
13	Construction of AWC building at 172 No. Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65)	cs									
	Srijangram Dev. Block										
14	Construction of ACR (2 unit) at <b>Kahibari Part II L.P. School</b> in Srijangram  Dev. Block under  Bongaigaon Dist. under  MSDP 12th plan for the year 2016-17. (Gr. No. 17)	CS									
15	Construction of ACR (2 unit) at Namberpara Pre-Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18)	CS									

16	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	C								
17	Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45)	C								
18	Construction of ACR (1 unit) at <b>Dumduma Char L.P. School ,PachimMajer Alga</b> under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)	C								
19	Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No	C								
20	Construction of ACR (1 unit) at Iswarjhari L.P. School, DamparaunderBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)	C								

21	Construction of ACR (1 unit) at <b>Pub Beltoli L.P. School,</b> under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)	CS								
22	Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)	CS					3.096 L (54.99 %)			
23	Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)	cs								
	Tapattary Dev. Block									
24	Construction of ACR (2 unit) at <b>DubachuriDangipara L.P. School</b> in Tapattary Dev.  Block under Bongaigaon  Dist. under MSDP 12th  plan for the year 2016-  17. (Gr. No. 23)	CS								
25	Construction of ACR (1 unit) at <b>DaskhinLotibari M.E. School,</b> under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)	cs								
	Dangtol Dev. Block									

26	Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)	CS								
27	Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)	CS					4.98874 L (51.97 %)			
28	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)	cs					6.20379 L			
	MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)	cs								
	Boitamari Dev. Block									
29	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo	cs								
30	Construction of building of 4 No.  RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)	CS								

31	Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)	CS								
	Manikpru Dev. Blck									
32	Construction of building of <b>187 No.</b> JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	cs								
33	Construction of building of <b>194 No. GarugaonSibir</b> AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)	cs								
34	Construction of building of <b>241 No. BashbariUttar</b> AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)	CS								
	Srijangram Dev. Block									
35	Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)	CS								

	Construction of building										
	of <b>DeotaryWest AWC</b> in										
	Srijangram Dev. Block										
36	under Bongaigaon Dist.	CS									
	under MSDP 12th plan for										
	the year 2016-17. (Gr. No.										
	11)										
	Tapattari Dev. Block										
	Construction of building										
	of 22 No. Amguri Pt. I										
	Pubpara AWC in										
37	Tapattary Dev. Block	CS									
	under Bongaigaon Dist.										
	under MSDP 12th plan for										
	the year 2016- 17. (Gr.										
	MDSP under 12th plan										
	for the year 2016-17.										
	(Approved in 127th E.C.)										
	Boitamari Dev. Block										
	Construction of ACR (1										
	unit) at <b>Khorsimari NC</b>										
38	<b>L.P.</b> School under MSDP	CS									
38	12th plan for the year 2016-17 under Baitamari										
	Dev. Block in Bongaigaon										
	Dist (Gr No 1)										
	Tapattary Dev. Block										
	Construction of ACR (2										
	unit) at <b>Besimari L.P.</b>								1		
	School under MSDP 12th								1		
39	plan for the year 2016-17	CS							1		
	under Tapattary Dev.								1		
	Block in Bongaigaon Dist.										
	(Gr. No. 10) Construction of ACR (2		_								
	unit) at <b>PachimKushbari</b>								1		
	L.P. School under MSDP								1		
	12th								1		
40	plan for the year 2016-17	CS							1		
	under Tapattary Dev.										
	Block in Bongaigaon Dist.								1		
	(Gr No 11)										
	Higher Education										

41	Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District. Construction of Additional						704.7 0813L (90.34 %)			
42	Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala						Nil			
	Assam science and									
43	Technology Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	State					271.75 192 L (26.98 %)			
	Technical Education									
44	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	State					906.00 L (19.66 %)			
45	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	State					46.54 65 L (65.10 %)			
	ART Deptt.									
46	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State					64.814 87 L (5.34%			
	CIDF Urban Development (Town and Country planning)									

47	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	State				905.44 9191 L (59.42 %)		
48	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	State				78.480 25 L (43.85 %)		
49	Development of Stadium at North Bongaigaon under CIDF Health Deptt.	State				384.40 L (15.61 %)		
50	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	State				225.27 557 L (17.16 %)		
51	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	State				Rs.104 .45 Cr. (19.60		
52	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon	State				Rs.11. 495 L ( 6.05 %)		

53	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon		State							13682 025.00 (95.73 %)			
	District) Package - ECRP- Legal Metrology Deptt.												
54	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon		State										
55	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,		State										
56	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PFMS. GAD		State										
		1						l	1	1	l		

	I			1	ı	 	 	1			ı		ı
	Construction of	1											
	Integrated Deputy	1											
57	Commissioner Office in	1							Nil				
	Bongaigaon District,	1											
	Assam.	ı											
	Project Management												
	Consultancy Servixes for	1											
	"Construction of	1											
58	Integrated Deputy	1							Nil				
	Commissioner Office in	1											
	Bongaigaon District,	1											
	Under CER Funds of IOCL												
	Bongaigaon Refinery.	1											
	Bongaiguon Kennery.	1											
	Construction of			1									
	Nutritional Rehabilitation	1											
	Centre/ Mother & Child	1								22221			
	ward in the premises of	1								296			
59	Bongaigaon Civil Hospital.	Sta	te							(72.11			
	Under CER Funds of IOCL	1								%)			
	Bongaigaon Refinery.	1											
	Boligaigaoli Keililei y.	1											
	Judicial Department												
	Construction of Grade-I												
	Judicial Quarter at	1											
60	AbhayapuriLower Court	CS	_						21.1				
60	Campus, Abhayapuri	ı CS	5						Nil				
	inBongaigaon District.	.											
	Assam	1											
	Assam Repairing/Renovation of												
	Assam Repairing/Renovation of Judicial Lower Court												
	Repairing/Renovation of Judicial Lower Court								025244.00				
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri	CS	S						925241.00				
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door,	CS	S						925241.00 (37.96 %)				
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window,	CS	S										
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary	CS	S										
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window,	cs	S										
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	cs	S										
	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A) Repairing/Renovation of Judicial Lower Court												
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A) Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri	cs							(37.96 %)				
	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A) Repairing/Renovation of Judicial Lower Court								(37.96 %) 1912577.00				

63	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	CSS					Nil			
64	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building.	CSS					Nil			
65	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	CSS					Nil			
66	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon	CSS					1.00 Cr (100%)			
67	Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at	CSS					Nil			
68	Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.	CSS					1788957.00 (57.86 %)			
69	Repairing and renovation of Chief Judicial Magistrate quarter at	CSS					1356318.00 (81.56 %)			
70	Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.	CSS					4316692.00 (89.34 %)			
71	Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.	CSS					1889304.00 (96.02 %)			

										1				
	Supply, installation, fixing									Nil				
	of fire extinguisher at													
	Assam Typy Munsiff													
	quarter, SDJM quarter,													
	Govt. Pleader office and													
72		CSS												
	Gr.IV quarter at Sub-													
	Divisional Judicial Court													
	Campus, North Salmara,													
	Abhayapuri Bongaigaon													
	district.													
	Fire Hydrant System for									Nil				
	PSI building of Sub-													
73	Divisional Judicial Court,	CSS												
, ,	North Salmara,													
-	Abhayapuri at Bongaigaon.			+		-				Nil		-		
	Fire Hydrant System for									IN1I				
	Sub-Divisional Judicial													
74	Court Building, North	CSS												
	Salmara, Abhayapuri at													
	Bongaigaon.													
	Sports Deptt.													
	Construction of Mini													
	Indoor Stadium and Tanis										73.385			
75	Ply Ground at	State									09 L			
	Abhayapuri, Bongaigaon										(53.97			
	District.										%)			
	Skilled Employment and													
	Entrepreneurship													
	Department													
	Up-graddation of Govt.										Nil			
	Polytechnic Institute and													
	ITI in Assam as centre of													
	Excellence (Construction													
	of Workshop and Tech-													
	Lab) at 61 nos. of													
	ITI/Polytechnics of													
	Assam)(Part-B) (Package													
76														
1	No.ITI-Poly/2022/26)													
	(Govt.Industrial Training													
	institute at Pathsala, Govt.													
	Industrial Training													
	Institute at Bongaigaon &													
1	Bongaigaon Polytechnic													
	(Package No.26)).													
1	1		1 1	1	1	I	1		1	1	1	1		

	T	<del></del>	<del></del>		1				$\overline{}$	<del></del>									
	Construction of New	'		l	[ ]	1		ļ		1	'	1		۱ ۱	1			l 1	
77	Conference hall cum	'		l	[ ]	1		ļ		1	'	1		۱ ۱	1			l 1	
''	Convention Centre,	'		l		1		ļ			'	1		۱ ۱				l 1	
L i	Bongaigaon			<u> </u>		<u> </u>				l 	ʻ]	¹ l	<u> </u>						
	Vertical Extension and													Nil					
	random rubble masonary	'		l	[ ]	1		ļ		1	'	1		۱ ۱	1			l 1	
	with brick boundary wall					1		ļ		1	'	1						ļ i	
78	of Adarsha Vidyalaya					1		ļ		1	'	1					1	ļ ;	1
/ 6	(Model School) at Village					1		ļ		1	'	1					1	ļ ;	1
	New Piradhara under					1		ļ		1	'	1					1	ļ ;	1
	Tapattary block in					1		ļ		1	'	1					1	ļ ,	
L I	Bongaigaon District.				<u> </u>	<u></u>			L	'		'		<u> </u>				<u> </u>	
	Construction of Mini									1		1 ——		Nil					
79	Stadium at Bongaigaon					1		ļ		1	'	1					1	ļ ;	1
'3	under Bongaigaon LAC,					1		ļ		1	'	1					1	ļ ;	1
	Assam					<u> </u>			Ш	!		1							
	Construction of					1		ļ		1	'	1		Nil			1	ļ ;	
	Vulnerable Witness					1		ļ		1	'	1						ļ i	
	Deposition Centre in					1		ļ		1	'	1					1	ļ ;	
80	Bongaigaon District &					1		ļ		1	'	1					1	ļ ;	
	Sessions Judge campus in					1		ļ		1	'	1					1	ļ ;	
	Bongaigaon District,					1		ļ		1	'	1					1	ļ ;	1
$\vdash$	Assam				igsquare	<u> </u>			$\sqcup$	1		1						$\sqsubseteq$	
	Repair/Renovation of the					1		ļ		1	'	1		Nil			1	ļ ,	1
	Mechanical Engineering					1		ļ		1	'	1						ļ i	
81	Block in Bongaigaon					1		ļ		1	'	1					1	ļ ,	1
	Polytechnic, Bongaigaon					l				1	'	1							
	under SOPD-G during the					1		ļ		1	'	1					1	ļ ,	
	year 2022-23					<u> </u>			$\sqcup \sqcup$	1		'						<u> </u>	
	Repair/Renovation of the					1		ļ		1	'	1		Nil			1	ļ ,	
	Civil Engineering Block in					1		ļ		1	'	1					1	ļ ,	
82	Bongaigaon Polytechnic,					1		ļ		1	'	1					1	ļ ;	1
	Bongaigaon under SOPD-					1		ļ		1	'	1						ļ i	
	G during the year 2022-23					1		ļ		1	'	1					1	ļ ,	1
		'		۱ <u>۱</u>	ļ ļ	ļ	1	ļ		1	1	1	l .	¹ ¦	¹ i	l i	1	l i	1

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in		of Current	Year Work	s/Services- ( tage of Phys	Categorise	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
`1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1						1
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram,Bongaigaon District(Construction of Guest House)	1						1
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1						1
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1						1
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

			1	1	
7	Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
8	Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
9	Construction of proposed G+1 RCC Buildingfor additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
10	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1			1
11	Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1			1
12	Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1			1

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Phys	sical Progre	ess of Works under differ	rent Schemes / Pr	ogramm	ies / Project	ts across D	eparme	ents -of F	revious	year				
				Numbe	er of Years d	lelayed for	compl	etion-	Progre	ss of Pe	nding	works (	of Previ	ous Years-
				as on t	he last date	of last fina	ancial Y	'ear-	pendir	ng as or	the la	st date	of last	Financial
				Catego	rise works b	ased on th	he dela	y in	Year-C	ategoris	se worl	ks base	d on th	e stage of
			Total number	comple	etion.					al progr				
			of Works				1	ı						
SI.	Admin.	Name of Scheme	pending as on											
No.	Dept.	Name of scheme	the last date of											
			Previous	Less	>=1 to <3	>=3 to	_			75-	50-	25-	1-	NOT
			Financial Year	then	yrs	<5 yrs	>=5	Total	100%	99%	74%	49%	25%	STARTED
				1 Year	,	,								
1		MSDP Scheme.	36(Pending)		1	24	4		2	6	14	4	5	8
			39(Total)											
2		SOPD	8	7	4				3	2	4	1	1	
		Technical Education												
		Construction of												
		New Engineering												
		College at												
3	NIDA	Bongaigaon, Assam		1								1		
		during the year												
		2019-20 under												
		SOPD – ODS												
		ART Deptt.												
					1									L

4		Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.		1				1	
		Health Deptt.							
5	NIDA	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	1					1	

	Establish and a f (t)	<u> </u>	1		1	1	
	Establishment of (i)						
	32/42 Bedded						
	Paediatrics Care						
	Unit, (ii) 10						
	BeddedIntensive						
	Care Unit, (iii) RT						
	PCR laboratory and						
	(iv) LMO tank with						
	MGPS at District						
	Hospital /SDCH in						
	various districts of						
	Assam under ECRP-						
6	II (Including		1	1			
	Electrical works)						
	[Establishment of						
	dedicated 30						
	bedded Peadiactric						
	Care Unit and 10						
	bedded ICU at						
	Bongaigaon Civil						
	Hospital 2nd Floor						
	in Bongaigaon						
	District) Package -						
	ECRP-II/ (5)						
	Legal Metrology						
	Deptt.						

7	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)	1			1		
8	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	1			1		

	Construction of							
	Working Standard							
	Laboratory cum							
	Office Building							
9	(G+2) of the					1		
						_		
	Inspector of Legal							
	Metrology,							
	Bongaigaon under							
	Under CER Funds of							
	IOCLBongaigaon							
	Refinery.							
	Construction of							
	Nutritional							
	Rehabilitation							
	Centre/ Mother &							
	Child ward in the							
10	premises of	1			1			
	Bongaigaon Civil							
	Hospital. Under CER							
	Funds of IOCL							
	Bongaigaon							
	Judicial Department							
	Judiciai Department							
	Vertical extension of							
	Court Building at							
11	4th floor District	1					1	
	Bongaigaon, Assam,							
	Gr.No.1							

	Construction of							
	ADR Centre under							
12	the 13th Finance		1			1		
	Commission at							
	Bongaigaon							
	Repair & renovation							
	of 4 Grade staff							
	quarter (Assam							
13	type) and LMV	1				1		
13	garage at Judicial	1				1		
	Court building							
	campus at							
	Bongaigaon.							
	Improvement of car							
	parking area at							
14	Court building of	1				1		
14	Bongaigaon District	1				1		
	& Sessions Judge,							
	Assam.							
	Repairing and							
	renovation of Chief							
15	Judicial Magistrate	1			1			
	quarter at							
	Bongaigaon.							
	Repairing and							
	renovation of							
16	Judicial quarter	1			1			
	(RCC building) at							
	Bongaigaon.							

	Repairing and						
	renovation of						
17	District & Sessions	1		1			
	Judge qtr. at						
	Bongaigaon.						

Monthly status of Fund receipt and utilisation for the month of October Y	Year 2023
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	Monthly status of Fund receipt and utilisation for the month of October Year 2023  For Scheme : Funds received.																			
<b>A.</b> 1	or Scheme :	Funds received.			1	1	1		1		1	1		ı		ı	I	1	1	
S1 No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening with 0 SNA/ot applie	CAN hers-as	Opening with District/0 other applie	the Council/ rs-as	Curren Alloca Dist	tion to	Fund rec	ceived in ent Year	Total funds available for Scheme.	now Ar	tilised till mount & bracket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Ucs as per	for which nding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year.	funds for the current year	Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Not start
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - <b>Group- A"</b>	Central Share-CSS				29.23				Not start
8	-Do-	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- <b>Group- B"</b>	Central Share-CSS				52.66				Not start
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE				52.66				Work in progress
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE				14.16				Completed.
11	НОМЕ	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE				19.80				Completed.

<sup>\*=</sup> will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <a href="https://www.indabudget.gov.in/index.php">https://www.indabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

# Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of	Current Year worl	ks/Services-Cate physical p	~	f works based o	n the stage of	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1		Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam			1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		1						

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

# Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.		Name of Scheme	Total number of works pending as on the last			for completion works based o						Years pending sed on the stag		
	Бері.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Science & Technology		2	2				2						2	
2	Education		6	2	4			6	1	3				2	
3	Medical		1	1				1							
4	GAD		1	1 1					1						
5	Home		1	1				1							

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar.

# Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation	Name of Road	PFMS Code &	Category CS/CSS/ State/	Opening with CNA Other appli	A/ SNA/ rs- as	Opening with the council/	district/ others	Alloca	nt Year tion to trict		eceived in rent Year	Total funds available	Amoui	ised till now nt &(% in acket)	Amount for which Ucs are pending	Utilisation certificate Submitted against total	which pendin da	int for Ucs are ig as on ate	emar
		agency)		SIs Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)	for scheme (L)	Central Share (L)	State Share (L)	at the end of previous year	available funds for the current year	Of previous year	of current year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY-II FOR 2019- 20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS- 02-176)		CS							174.16		713.46	572.23 (80.2%)		NIL	SUBMITTED	NIL	NIL	
2	ADS	PMGSY-III	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt- III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL	
3	PWD ROADS	PMGSY-III FOR 2022-	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS							83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	
4	ΡV	23	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							104.77		397.124	150.28 (37.8%)		NIL	SUBMITTED	NIL	NIL	
5		2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work		CSS							159.45		502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	
6		RIDF-XXVI 0F NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS							52.264		875.00	701.38 (80.2%)		NIL	SUBMITTED	NIL	NIL	
7			Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)		CSS							224.73		565	457.13 (80.0)		NIL	SUBMITTED	NIL	NIL	

8		RIDF XXVII of NABARD for 2021-22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF- XXVII_Abhayapuri North-01)	CSS	226.31	L	445.5	226.31 (50.8)	NIL	SUBMITTED	NIL	NIL
9			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF- XXVII/Bongaigaon/01	CSS	309.21	L	1000	309.21 (30.9)	NIL	SUBMITTED	NIL	NIL
10	DS	SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	State			656.79	128.55518 (19.6%)	NIL	SUBMITTED	NIL	NIL
11	PWD ROADS		Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	State		150.913	625.67	341.65696 (54.60%)	NIL	SUBMITTED	NIL	NIL
12		SOPD (G) FOR 2022- 23	Additional work of Construction of RCC Bridge No. 1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD- G for the year 2022-23	(State)		800.00	2937.09	800 (27.2%)	NIL	SUBMITTED	NIL	NIL
			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	(State)		95.70	95.77	95.697 (99.9%)	NIL	SUBMITTED	NIL	NIL
13		Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2, 5/4 and 6/2 to RCC Bridges)	State		147.532	1000.00	544.69787 (54.5%)	NIL	SUBMITTED	NIL	NIL

14	ı	Signature Project	Widening and strengthening of NH- 31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km )	State				337.6891	1000	999.9939 (100%)	NIL	SUBMITTED	NIL	NIL	
15		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/032	State				152.9	156.95	152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL	
16	PWD ROADS		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	EAP				0	230.63	0.00					
17		Apart- 2022-23	Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-	EAP				147.86	300	147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL	
18	3		Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	EAP				0	297.07	0.00					

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(K.K Deka)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

## Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		PMGSY-III(2022-23)		
1		Upgradation of Road from MRL08-Athugaon to Chungapota via Dangtol Bazar including CD works and routine maintenance for 5years (Pkg. No: AS-02-180), PMGSY-III,Batch-I, 2022-23	Fund not allotted yet	
2		Upgradation of Road from T04-Abhayapuri Pachnia Road including CD works and routine maintenance for 5years (Pkg. No: AS-02-187), PMGSY-III,Batch-I, 2022-23	Fund not allotted yet	
		Mukhya Mantrir Path Nabikaran Achoni 2022-23		
1		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	Fund not allotted yet	
2		Periodic Renewl of Sialmari Salmara road, Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	Fund not allotted yet	
3		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon), Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba), Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-II to NH-31), Old Court Approach Road, Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
4	Q	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road, Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
5	PWRD	Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	Fund not allotted yet	
6		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund not allotted yet	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23		
1		Construction of road from Chakla Kokila Road to Numberpara III( Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km, Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC	Fund not allotted yet	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund not allotted yet	
3		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	Fund not allotted yet	
4		Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet	

5		Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet	
7		Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadragaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
8		Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
9		Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
10		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir, Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine	Fund not allotted yet	
11		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Routine Maintainance for Four Years under Mukhya Mantrir	Fund not allotted yet	
12	PWRD	Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC	Fund not allotted yet	
14		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to Rabhapara Road from Ch.0.00 to 1110.00m, Pachagaon to Dakhrapara Road from Ch.0.00 to 1160.00m, Raghunandanpur to Panchagaon road from Ch.0.00 to 920.00m including Routine Maintainance for Four Years under Mukhya	Fund not allotted yet	
15		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23.	Fund not allotted yet	
16		Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	Fund not allotted yet	
		Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23		
	1	Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund not allotted yet	
	2	Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri South LAC	Fund not allotted yet	
L		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)		
	1	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	Fund not allotted yet	
	2	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund not allotted yet	

3		Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund not allotted yet	
		Conversion of 1000 SPT Br to RCC Bridge for 2017-18		
1	RD	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/032	Fund not allotted yet	
	AR	Apart-2022-23		
1	4	Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	Fund not allotted yet	
2		Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No.  APART/NOCP/Markets/BNG-01	Fund not allotted yet	
		Assam Mala 2022-23		
1		Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP	Fund not allotted yet	

(K.K Deka)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

### Annexure-C

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Cu	ırrent Year Wo	sed on the stage				
			Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1		PMGSY	4		1		2	1		
2		RIDF XXVIII	3			1	2			
3		SOPD (G)	3	2		1				
4		APART	3		3					
5	PWRD	Mukhya Mantrir Path Nabikaran Achoni	6	2	1	1	2			
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16			3	8	5		
7		Mukhya Mantrir Mothauri Pakikaran Aachani 2022- 23							Z	Work order not yet received
8		Assam Mala 2022-23						1		Work just Started

(K.K Deka)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

## Annexure-D

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works pending as on the last date of Previous Financial Year		of Years delayo st financial Yea delay	-	orks based		Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
SL. No.		Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	PWRD	RIDF XXVII	3	3						3						

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

# Monthly status of Fund receipt and utilisation for the Month of July Year 2023

A. For Schemes: Funds received

SI.No	Admin. Dept.	Name of Scheme le₁mentation Agency)	Code& SLS Code	SSS/ State/ EAP etc	Opening Balan With CNA	applicable	Opening Balance with the District/Council/	Others as applicable	Current Year		Fund received in	the current Year	Total funds available for Scheme	Funds utilised <sub>1</sub> till now Amount & (% in bracket)		for which UCs are the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
	Adn	Name of Sche (+Imple₁mentation	PFMS Co	Category CS/CSS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for v pending at the	Utilisation Certificate against total available the current ye	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

### Annexure-B

### B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-C.

### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

Sl.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the		gress of Cu er of works		•		_	
No	Панан 2 сре	1100110 01 001101110	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150			50				
	Assam Skill Development Mission	PLSDTP (GURU)	10		75					
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Number	st date o works b	of last Fina	ncial	Year-	_	date of la	st Financi	-	egorise w	-	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

Sd/District Project Manager
Assam Skill Development Mission
Bongaigaon

### Monthly status of Fund receipt and utilisation for the Month of October 2023

A. For Schemes: Funds received

Α	. For Sc	hemes: Funds receiv	red																	
SINO	Admin. Dept.	Name of Scheme (+Imple <sub>1</sub> mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	DistricyCouncily Others as applicable	Current Year	District*	Fund received in the		Total funds available for Scheme	Funds utilised <sub>1</sub> till now Amount & (%	in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as	on date.	Remarks
	PΥ	Nam (+Imple <sub>]</sub> n	O SW44	Category CS,	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount fo pending at the	Utilisation C against total the o	Of Previous Year	Of Current Year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	_	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	2362	5000	236250	000	12825000	108000 (46%		NA	NA	NA	NA	35 MAWC (30% fund released to 16 nos of ALCC)
2	2	Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	8100	0000	81000	00	4725000	33750 (41%		NA	NA	NA	NA	12 MAWC (30% fund released to 5 nos of ALCC)
3	3	Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	1342	8000	134280	000	13428000	0		NA	NA	NA	NA	20 MAWC
4	pment	Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686	5396	96863	96	7264796	24216 (25%	6)	NA	NA	NA	NA	4 MAWC (50% fund released to 2 nos of ALCC)
3	ielc	SNP	NA	CSS	NA	NA	NA	NA	1129	0162	112901	l <b>62</b>	727043.48	(02.5		NA	NA	NA	NA	
4	Chil	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	N	A	NA		NA	NA	\	NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from
	Vomen and	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4089	9000	40890	00	601750	34872 (85.28		Nil	0	Nil	Nil	Incentive Fund transfer of Rs. 5,14,250/- to 808 nos AWW & 441 nos AWH has been proceed for Administartive approval.
e	5	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	1754	1200	17542	00	524624	12,29,5 (70%	(o)	Nil	Nil	Nil	Nil	
7	,	OSC	NA	CS	NA	NA	NA	NA	3066	5800	30668	00	2247036	81976 (36.48		Submitt ed	Nil	Nil	Nil	

### Annexure-B

### B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

District Social Welfare Officer, Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

S1.	Admin.	Name of	Number of Works sanctioned in the	Prog	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress									
No	Dept.	Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started					
			SOPD-15 Nos.	100%						Completed				
	ment		RIDF-12 Nos.					5		Fund released to 5 MAWC				
1	Development	Model AWC	NIDA-35 Nos.				1	15		Fund released to 16 MAWC				
	and Child D		RIDF II -20 Nos.						0					
	Women ar		Model AWC (SC-BC) - 4 Nos.					2		Fund released to 2 MAWC				
2	W	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				44% (2987 nos.of beneficiaries details uploaded in the PMMVY CAS Portal for benefit )							

District Social Welfare Officer, Bongaigaon.

Annexure-D
Physical Progress of Works under different Schemes/ Projects across Departments- of Previous Years

S1. No		Name of Scheme		based on the delay in completion					Pro the						
			Year	Less than 1 Yr		>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Social Welfare Officer, Bongaigaon.

### ANNEXURE-A

### Monthly status of fund receipt and utilisation for the month of October year 2023-24

Α.	For Sh	emes: funds r	receive	d																
SI. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others as applicable	Current year	Anocation to District	Fund received in	the Current year	Total funds availables for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Tes are nending as	on date	Remarks
<i>S</i> <sub>2</sub>	Adn		PFMS Coc		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share		Utilisation Ce against total av	Of Previous Year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ation	WDC-PIMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Share & State Share	76.46625	8.49625	-				112.03252	12.44805	124.48057	11.92500	1.32500	33.01808		0	124.48057	
2	Soil Conservation	RIDF	-	Central S					-											
3		SOPD-GA	-	State Share					-					-						

Submitted,

•		

### B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1		Drainage Channel at Jogipara		
2		RCC Check Dam at Betbari		
3		Excavated Pond at Betbari		
4		Brick Canal at Kharija Dolaigaon-l		
5		Drainage Channel at Nowapara-I		
6		Agri Bund at Mechpara		
7		Agri Bund at Mechpara		
8		Brick Channel at Hirapara		
9	Soil Conservation	Excavated Pond at Kharija Dolaigaon-II		
10	Department	RCC Check Dam at Chaprakata-II		
11		RCC Check Dam at Chaprakata-III		
12		Agri Bund at Karebari		
13		River Tranining cum Anti Erosion project (Bulder pitching ) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXIX		
14		Erosion Control project at Sawnagaon under RIDF-XXIX		
15		Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX		

Submitted,

### **ANNEXURE-C**

### Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the	_	of current works base	=			gories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	17 Nos.	100%		50-74%			12 Nos.	
2	Soil Conservation Department	RIDF	2 Nos.		-		1	-		E tender process is going on'
3		SOPD-G	Nil				Nil			

Submitted,

### **ANNEXURE-D**

### Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

S		Admin. Dept.	Total Numbers of works pending as on the last date of	Number o last date of	last finan	cial year	-	se works		_	ne last dat	te of last	financial	-	rs pending as gorise works gress
1			previous Financial Year	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
	1	vation t	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
	2	Conserv Depart	RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	3	Soil	SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

### Monthly status of Fund receipt and utilization for the Month of <u>October Year</u> 2023

Annexure-A

### A. For Schemes: Funds received.

S.No	Ad min. Dep t.	Name of Scheme (+Imple-	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/Ot	A	Opening I with the District/C Others a	ouncil/	Current \( \) Allocatio District*	n to	Fund reco		Total funds available for	Funds ut till now A & (% in bracket)		Amount for which UCs are	Utilisation Certificate submitted against	Amount fo UCs are pe on date.		Remarks
		mentation			applicabl		applicable						Scheme			pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous year	the current year	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	A.H.& Vety. Deptt.	NADCP/ Directorate	<u> </u>	CS	-	-	-	-	-	-	-		900636/-	734760/- (81.58%)	-		734760/-	-	-	Fund available at
	•																			SNA
2	-Do-	NLM/Directorate		CS / CSS	-	_	-	-	-	-	-	-	3357592/-	1768747/- (52.68%)	-	_	1768747/-	-	-	On the Process
3	-Do-	APART (PVC)		EAP									114000/-	1050000/-	-	-	105000/-	-	-	Fund
														(92%)						received by DAO

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B** 

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works	Progress o	f Current Y	Year works	s / Services	- Categor	ise number of	
	Dept.		sanctioned in the	works base	ed on the s	tage of phy	ysical prog	ress		
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

### Annexure-D

### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date of	of last Finai	elayed for oncial Year-Olelay in con	Categorise	- as on the	last date o	of Pending wo of last Financi of physical pr	al Year-Ca				
			pending as on thelast date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		J					
2	-Do-	NLM	3 Nos	J	J						J				Pending works-  1. Rural Backyard Goat & sheep development program phase II  2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	Nil							J					

### Monthly status of Fund receipt & utilization for the Month of October, Year 2023

Annexure-A

For Schemes: Fund Received

SI No	Admns.  Dept	Name of Scheme (+Imple- mentting Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening B with CAN/SNA/ as applical	Others	Opening with District/C thers as a		Current allocation district		Fund red in the cu Year		Total funds  Available  For  Scheme	Funds ut Till now & (% in t	Amount	Amount for which UCs are pending at the end of	Utilization Certificate Submitted Against total Available	Amount for vare pending a  Of Previous Year		Remarks
					Central Share	State Shar e	Central Share	State Share	Centra I Share	State Share	Centra I Share	State Share		Centra I Share	State Share	previous year	funds for the current year		real	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implement ing Agency: Directorate of Sericulture	Nil	EAP ( World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

<sup>\*=</sup>will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture, Bongaigaon, Assam

### B. Schemes for which no funds are received by the District / Council: For

Annexure -B

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project	•	For 100 Nos. Beneficiaries 1 <sup>st</sup> installment has been
		,APART		released for construction of Eri Rearing house and
				for the same beneficiary installment has been
				released by the PD, ATMA, Bongaigaon through
				NEFT/DBT for ½ Acre of Kesseru Plantation .

### Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure -C

SI	Administrative Department	Name of	Number of	Progress	of Current Yea	r works / ser	vices – Categori	es number of work	s based on tl	he stage of	Remarks
No		the	Works	physical	progress						
		schemes	sanctioned in								
			the current Year								
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list
-	Sericulture Department		(1	200 / 5							already selected and
	o o o o o o o o o o o o o o o o o o o										approved at DLCC for ½ acre
	(HT&S)										of Kesseru plantation and as
											well as for construction of Eri
											Rearing House.
											Rearing House.
											2) Out of 40 Nos. DLCC
											approved Beneficiary 35 Nos.
											Beneficiary already
											completed the Spinner
											training at STI, Titabor,
											Jorhat

### Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of	last d	late of pories wor	revious	Financ	s on the ial Year- e delay in	last da		ing workso inancial Ye progress	•	=	_		Remarks
			previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				First installment has been released by OPIU, Sericulture ,to PD ATMA, Bongaigaon

### Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS	Category CS/CSS/	Openi Balance	With	Opening Balance the District/Cou		Alloca	tion to	Fund recei the current		Total funds available	Funds utilise Amount & (	ed- till now % in bracket)	Amount for which	Utilisation Certificate		for which pending as	Remarks
			Code	State/ EAP etc.	CNA/Ot		Others as applicable.		Dist	rict*			for Scheme			UCs are pending	submitted against total	on	date.	
						State	Central Share	State Share		State Share		State Share		Central Share	State Share	at the end of previous	available funds for the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	year 17	year 18	19	20	21
1	Resources	A/E measures to protect Bongaigaon- Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)				,								Rs.42.26L& 95%					Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877L & 5%			Nil		State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF- XXV)												Rs.175.65L & 95%	Rs.9.245L& 5%			Nil		State Share is pending & Demand already submitted.
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)												Rs.644.1L& 95%	Rs.32.21L& 5%			Nil		State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

<sup>\* =</sup> will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

			Thysical Hogicss of Works under different series	nes / r rogrammes / r roj	CCCS GCI COS B	cpar timent	or carrent	· cui			
S	.No	Admin.	Name of Scheme	Number of Works	Progress of	Current Yea	ar works / S	ervices- Cat	egorise nu	mber of	
	I	Dept.		sanctioned in the	works based	on the stag	ge of physica	al progress			
				current Year							
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Water Resources	Nil	Nil							

Annexure-D

.No	Admin.	Name of Scheme	Total					rammes / Pro	Progress	of Panding v	varks of n	ravious Vas	re nendin	g as on the last	
.110		Ivanic of Scheme		last date of				ı - as on me		t Financial Y				g as on the idst	
	Dept.							m . 1						NY 1	
			Works	Less than		>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			pending as	l Yr	<3 Yrs	<5Yrs					74%	49%			
1	Resources	I/M for recoupment breach like da mages at Huramara from ch 3400.0 0m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/ B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-	
2		Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment und er SDRF for 2021-22.(PART-A)	1	yes					100%						
3		Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment und er SDRF for 2021-22.(PART-B)	1		yes				100%						
4		I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including s trengthening and bank restoration at different reaches under SDRF for 2 021-22	1		yes				100%						
5		I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under S DRF for 2021-22.	1		yes				100%						
6	-do-	Immediate measures for bank restoration at Bashbari area to pro tect from flood devastation of river Aie under SDRF for 2022- 23 (under sec 50 of DM Act-2005)	1		yes				100%						
7	-do-	Immediate measures for bank restoration at Dubasuri area to prot ect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1		yes				100%						

### Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administr	Scheme Name	Reasons	Remarks if any
	ative			,
	Departme			
	nt			
1		Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati- Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-

5	-DO-	I/M for recoupment of Pachonia area from	-DO-
		flood devastation of river Brahmaputra on	
		its right bank under SDRF for 2021-22.	

**Executive Engineer** 

### SI NO. A. FOR SCHEMES: FUNDS RECEIVED. SALMARA, ABHAYAPURI REGISTRAR OF COOP: SOCIETIES, NORTH OFFICE OF THE ASSTT. ADMIN DEPT. NAME OF +mpleme & SIS Code tate/ EAP CAN/SNA/Others-SCHEME Agency) ntation pens Code CS/CSS/S With Opening Balance with the Z MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER, 2023 etc. Z Share Central as applicable Z Share State Z Central State Share Share Council/Others-as applicable Z Z Centr Stat Share Share Allocation to District NIL NIL Current Central the current Year **Fund Received in** N State Share Z available scheme Total funds Z for Central Share Funds utilised-till now Amount & Z (%in bracket) State Share Z the end of pending at previous for which Ucs are Amount Z funds for the against total current year submitted available Certificate Utilization Z NIL NIL as on date are pending Amount for Sn Previo curre which Ucs year 유 큐 Remarks

North Salmara, Abhayapuri District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies

### Schemes for which no funds are received by the district/ Council: For

, 1	SL NO /
OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	SL NO ADMINISTRATIVE DEPARTMENT
SCHARGE NIF	SCHEME NAME
NIL NEW YORK AND ADDRESS OF THE PARTY OF THE	REASONS
NIL	REMARKS IF ANY

District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies

M North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Cu Annexure- C

SI.No	Admin. Dept,	Name of Scheme	Number of Works sanctioned in the current Year	Progress o	of Current \	ear wo	orks	orks / Services	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress
				100%		75-99%	75-99% 50-74%	75-99% 50-74% 25-49%	75-99% 50-74% 25-49% 1-25% Not started
ы	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NE NE	NIL	NE		NIF	NIL	<u> </u>	NE.

District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri

	13	S & /
н н	,	
OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI		Physical Progress of Works under different Schemes/ Flogrations of Vorks under different Schemes/ Flogration   TOTAL NO   NUMBER OF YEARS DELAYED FOR   COMPLETION- as on the last date of last   PROGRESS OF PENDING WORKS OF PREVIOUS YEARS DELAYED FOR   PROGRESS OF PENDING WORKS DELAYED FOR   PROGRE
NE NE		Norks under dir
NE NE		TOTAL NO OF WORKS PENDING
NIE .	Less than 1 Yr	NUMI COMPLE Financial
NIL	>=1 to < 3'>=3 to <5>=5	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion
Z F	>=3 to <5	RS DELAY  the last of the complete of the comp
Z <sub>E</sub>	1	/ED FOR date of rks base
NIE	total	d on I
N.	100%	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Catyegorise works hased on the stage of physical progres
NIL	75-99%	OF PENE
¥.	100% 75-99% 50-74% 25-49% 1-25%	ESS OF PENDING WORKS OF PREVIOUS as on the last Financial Year-Catyegoric hased on the stage of physical progres
Z.	25-49%	RKS OF PF al Year-Ca
N.	- I	REVIOUS
NE	Not started	YEARS e works

### For Schemes: Funds Received.

12	<u> </u>			S. ≅.
Handloom	& Textiles	2		Admin.
Weavers Mudra Loan for the year 2022-2023	Swanirbhar Naari Scheme	ယ	ion Agency)	Name of Scheme
1	<b>E</b> .	4	Code	PFMS Code &
1	1	C)	EAP etc.	Category CS/CSS/ State/
ı	ii.	o,	Central Share	Opening Balance With CNA/SNA/Others- as applicable
t	1	7	State Share	Balance h /Others- cable
ř -	ı	8	Central Share	Opening Balar with the District/Counc thersas applicable
1 1	1	9	State Share	Opening Balance with the District/Council/O thersas applicable
1	1	10	Central Share	Curre Alloca Dis
1	1	⊐	State Share	Current Year Allocation to District*
-1		12	Central Share	Fund re the curr
1	1	13	State Share	Fund received in the current Year
Bank Loan	1	14		Total funds available for Scheme
57-7-64	-	15	Central Share	Funds u now Ar (% in t
9 a	1.	16	State Share	Funds utilised till now Amount & (% in bracket)
ı	r	17	previous year	Amount for which UCs are pending at the end of
, 1	r	18	funds for the current year	Utilisation Certificate submitted against total available
î	1	19	Of Previous Year	Amount for which UCs are pending as on date
1	1	20	Of Current Year	hich UCs g as on
50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & Disbursed under Process.	2nd phase registration of weavers is completed on 31/07/2023. Applied-2223 Nos. Approved-2177 Nos. & Rejected- 46 Nos. as on date.	21		Remarks

\*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code



### Schemes for which no funds are received by the District/Council:

	N	-	SI. No.
	The state of the s	Handloom & Textiles	Administrative Department
	Weavers Mudra Loan for the year 2022-2023	Swanirbhar Naari Scheme	Scheme Name
disburs	Approv 50 Nos	2 <sup>nd</sup> pha	Reasons
disbursed under process.	Approved - 2177 Nos. & Rejected - 46 Nos as on date.  50 Nos. of Loan Proposal has been sent to sent t	Remarks if any  2 <sup>nd</sup> phase registration of weavers is completed an administration	

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

,	9	Handloom & Textiles	*				No. Admin. Dept.
		& Textiles					Dept
2023	Weavers Mudra Loan for the year 2022-	Swanirbhar Naari Scheme			cu		Name of Scheme
				4	Λ		sanctioned in the current
				0	,	100%	Progress
				σ	,	100%   75-99%	of Current Y
				7	0.000 Sept. 100	50-74%	ear works/Se on the stage
			1	00		25-49%	Year works/Services- Categorise nun on the stage of Physical progress
				٥	1 20 10	1.050/	jorise numbe rogress
			10	10	ואטו אטו ופט	Not started	on the stage of Physical progress
50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.	Rejected - 46 Nos. as on date.	2 <sup>nd</sup> phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos. Approved - 2177 Nos. 8.	===			No. indiana	Romarks



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Nos

Admin. Dept.

Handloom & Textiles

Weavers Mudra Loan	Swanirbhar Naari	Name of Scheme  Total Number of Works pending as on the last date of previous Financial Year
	Less than 1	Number of Y Financial Y
	Less than 1 >=1 to <3 Yr Yrs	ears delayed ear-Categorise
	>=3 to <5	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.
	>=5	n - as on the la
	Total	st date of last completion.
	100%	Progres Fin
	75-99%	<b>s of Pending</b> ancial Year-Ca
	50-74%	works of previ
The second secon	25-49% 1-25% No.	Progress of Pending works of previous Years pending as on the last date of less Financial Year-Categorise works based on the stage of physical progress

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure - D

Annexure-C

SI No	Admin, Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of Current	Year Works	Services (	Categorise	Number of	ear
1	DDES		Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Bongui	No.			MIA					
	goon.									
					7					

Annexur

			Total number of	Number of	Years dela	yed for con	npletion-as	on the	Progress of	Pending w	orks of Prev	ious Years-	pending as	on the
SI. No.	Admin. Dept.	Name of Scheme	Works pending as		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	DOES	No					AM							
	Bonqui	School											PERM	
	gun													
	0												EN'L	
								0 9		Name of the				3
											-			
								(						
								STEEL ST						

Deputy Director of Economics & Statistics, Bongaigaon