

Annexure

**Minutes of the DDC meeting for the months of November & December,2024 in respect of Bongaigaon district**

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>20 December, 2024</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, District Commissioner, Bongaigaon.

At the outset the house reviewed the List of indicators for District Ranking (September, 2024) and the Chairman informed that Bongaigaon District has moved to 9<sup>th</sup> spot from 16<sup>th</sup> as per last review of 59 indicators held in the month of September'2024. He requested all concerned HODs to keep eye on their indicators and go for improvement in their performance in order to maintain and upgrade the district status. He suggested HODs to compare their performance index to that of the state and other higher ranked districts and take appropriate action for bringing their performance at par with them. It was also resolved that the Departments will henceforth submit intra- departmental issues and other issues along with pre-identified main issues for discussion in the DDC meeting. In addition to this they will submit updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. Shri Dhruva Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon informed them that Hon'ble MP, 03-Barpeta HPC has adopted Chaprakata Village pt-II village of Chaprakata GP of Bidhyapur Development Block, Bongaigaon under Sansad Adarash Gram Yojana (SAGY). In this regard, District Development Commissioner requested to all HODs to give priority to implement Schemes in the adopted village.

Thereafter, the house reviewed the works of different Deptts.

**The decisions of the meeting are as follows:**

**Category-A: Department specific**

S. No	Sector	Administrative Department	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency						
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon						
			KCC	Target yet to receive. The DAO informed that 30 nos. application were sponsored to the bank for sanction.	DAO, Bongaigaon						
			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon						
			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<p><b>FY 2024-25</b> Target: -66539</p> <ul style="list-style-type: none"> <li>Total Eligible beneficiaries: 42771 Nos.</li> <li>Aadhaar Authenticate: 42771 Nos.</li> <li>Total eKYC done: 42129 Nos.</li> <li>Land Record Accepted- 42286 Nos.</li> </ul> <p>The Chairman requested DAO to monitor all the monitorable indicators of PM-KISAN and keep continuing the reviews.</p>	DAO, Bongaigaon						
		PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY) (Indicator- No. of Insured Farmers against the target for Kharif Season 2024)	<p><b>FY 2024-25</b></p> <p>Kharif: Target – 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy, Black-gram, Jute. Target For Rabi Crops – Yet to be received</p>								
		FOOD & Nutrition SECURITY (FNS)	<p>Distribution of Subsidized for FY 2024-25</p> <table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qtl)</th> <th>Area(ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Works S/A		Total Seed (qtl)	Area(ha)	Beneficiaries			
Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries								

				Distribution of Jute Seed	10	100	250	
				Demonstration of Jute	55	350	870	
				Demonstration direct seeded rice of certified HYV Paddy	75	100	250	
				Demonstration of SRI of Certified HYV Paddy	10	100	250	
				Total sanctioned work : 13				
			RKVY	Distribution of Cowpea Seed, Quantity: 64qtl Area:- 200 ha., distribution completed. Distribution of Finger Millet Seed, Quantity- 600 Kg, area- 50 ha, distribution completed. Distribution of Sesamum seed, Quantity: - 12 qtl, Area- 300 ha, distribution completed. Fodermaize, quantity-507.60 qtls, area-846 ha, distribution completed.				DAO, Bongaigaon
			CMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.				DAO, Bongaigaon
			Assam Millet Mission under APART	Name of the scheme	Overall Target	Achievement		DAO, Bongaigaon
				Black gram	76	76		
				Finger millet	164	164		
				Fox tail Millet	556	556		
			Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)				DAO, Bongaigaon
			Paddy procurement	MT PADDY PROCUREMENT KMS (2023-24) 2ND CROP TARGET-1500MT ACEIVEMENT – 1562.08 MT (104.14)				DAO, Bongaigaon

				It was resolved that the DDS, Bongaigaon will direct PPC Manikpur to fix 30.12.24 and 31.12.24 for procurement of paddy and intimate the farmers accordingly.	
			Mustard procurement	Target 1000 MT      Achievement till date 98.80 MT      % 9.88	DAO, Bongaigaon
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	DAO, Bongaigaon
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	DAO, Bongaigaon
			Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity – 5360nos., Area – 10 ha, distribution-completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.	DAO, Bongaigaon
2		Agri (Eng)	APART	Progress of Construction of ADO Office:  i) Manikpur : 35% ii) Patiladoha : 100% iii) Abhayapuri I : 69% iv) Abhayapuri- II: 77%  AEE (Agril) informed that alternative land has been identified for Chalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.	AEE (Agril), Bongaigaon
			RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri- 93% 2.Boitamari-95%	

				<p>3.Jelkajhar-5%</p> <p>4.Bidyapur-95%</p> <p>The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be complete for all 3 no. of Knowledge Centre except Jelkajhar.</p>																			
3	Economic Development	AH & Veterinary	Brucella –CP/NADCP	<ul style="list-style-type: none"> <li>The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt.</li> <li>Brucella –CP 2023-24: Target: 20,000 nos. Achievement:19309 nos. (96.54%) 2024-25: Target: 20691 nos. Achievement:20691 nos. (100%)</li> </ul>	DVO, Bongaigaon																		
			PPR Vaccination	<ul style="list-style-type: none"> <li>PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%).</li> </ul>																			
			<b>Rashtriya Gokul Mission (RGM)</b> 1. Nationwide Artificial Insemination Programme (NAIP). 2. A.I of Sexed Sorted Semen.	<ul style="list-style-type: none"> <li>➤ Artificial Insemination: Target: 58089 nos. Achievement:23388 nos. (40.26%)</li> <li>➤ Sexed Sorted Semen: Target: Nil, Achievement: 1964 nos.</li> <li>➤ Calf Born: Target: Nil, Achievement: 6209 nos.</li> </ul>																			
			KCC	<table> <tr> <td colspan="3">FY 2023-24</td> </tr> <tr> <td>Target</td> <td>Achievement</td> <td>%</td> </tr> <tr> <td>2000</td> <td>772</td> <td>38.6</td> </tr> <tr> <td colspan="3">FY 2024-25</td> </tr> <tr> <td>Target</td> <td>Achievement</td> <td>%</td> </tr> <tr> <td>100</td> <td>15</td> <td>15</td> </tr> </table>	FY 2023-24			Target	Achievement	%	2000	772	38.6	FY 2024-25			Target	Achievement	%	100	15	15	
FY 2023-24																							
Target	Achievement	%																					
2000	772	38.6																					
FY 2024-25																							
Target	Achievement	%																					
100	15	15																					
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.																			

			Misc.	On query, the DVO informed that the Census work is going on offline and the data will be uploaded later on in the Apps.																
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	<p>New Rearing Pond: 42 nos./8.00ha, Completed: 33/6.40 ha nos.</p> <p>Percentage-80.00%</p> <p>1. New Pond Construction:</p> <p style="padding-left: 40px;">Target- 43 nos./11 ha,</p> <p style="padding-left: 40px;">Completed: 33 nos./8.50 ha</p> <p style="padding-left: 40px;">Percentage-77.27%</p> <p>It was resolved that the DFDO will take steps for completion of the schemes within the stipulated time frame and submit completion report.</p> <p>On query, the DFDO, Bongaigaon informed that total 5 nos. of Mini feed mills were sanctioned in respect of Bongaigaon District as follows-</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th><u>Mini feed mill</u></th> <th><u>Nos.</u></th> <th><u>Status</u></th> </tr> </thead> <tbody> <tr> <td>1.Manikpur Dev Block</td> <td>02</td> <td>01-Completed, 01- 85%</td> </tr> <tr> <td>2. Srijangram Dev Block</td> <td>01</td> <td>85%</td> </tr> <tr> <td>3. Tapattary Dev Block</td> <td>01</td> <td>Completed</td> </tr> <tr> <td>4. Dangtol Dev Block</td> <td>01</td> <td>50%</td> </tr> </tbody> </table> <p>The House resolved that all the Mini feed Mills shall be verified by the Concerned Circle Officer and accordingly the DFDO, Bongaigaon was asked to submit P&amp;E and other documents and to accompany the I.O during</p>	<u>Mini feed mill</u>	<u>Nos.</u>	<u>Status</u>	1.Manikpur Dev Block	02	01-Completed, 01- 85%	2. Srijangram Dev Block	01	85%	3. Tapattary Dev Block	01	Completed	4. Dangtol Dev Block	01	50%	DFDO
<u>Mini feed mill</u>	<u>Nos.</u>	<u>Status</u>																		
1.Manikpur Dev Block	02	01-Completed, 01- 85%																		
2. Srijangram Dev Block	01	85%																		
3. Tapattary Dev Block	01	Completed																		
4. Dangtol Dev Block	01	50%																		

				inspection. 2. Fresh water Fish Hatcheries Target- 1No., yet to complete Livelihood Support for Fisheries Target: - 300 Nos Completed: - 297 Nos Percentage- 99.00%.	
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha), Completed: 14 nos	
			KCC	The DFDO, Bongaigaon informed that special drive by organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	

5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>1. No of Beneficiaries: 12262 nos. registered</p> <p>Physical Progress: - 100 %</p> <p>As per report the re-verification of registered weavers is completed.</p> <p>The Assistant Director, H&amp;T, Bongaigaon informed that as per Govt. instruction the sale of Gamocha with 20 % rebate is going on under Phase I procurement made under Swanirvar Nari.</p> <p>The District Commissioner , Bongaigaon directed the Assistant Director, H&amp;T , Bongaigaon to submit status report of both 1<sup>st</sup> and 2<sup>nd</sup> phase.</p>	Assistant Director, H&T, Bongaigaon
			Weavers Mudra loan	<p>The Supdt. H&amp;T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 30 nos. of Loan Proposals for the year 2024-2025 were sent to various banks for sanction of loans. So far loan sanctioned is 02 nos.</p> <p>Regarding this, the chairman directed the Lead District Manager, Bongaigaon and the Assistant Director, H&amp;T , Bongaigaon to come for a discussion at 10.00 AM on 22-12-2024 for coming to a solution for achieving the target . The DDM, NABARD was also requested to attend the meeting.</p>	
			Cluster Development Programme (CDP) under NHDP (Chaparakata-Popragaon Cluster)	<p>Const. of 17 nos. of work shed.</p> <p>No. of beneficiaries: 400 nos.</p> <p>1<sup>st</sup> installment of Rs. 60,000 has been released.</p> <p>2<sup>nd</sup> installment of Rs. 60,000 has been released.</p>	
			Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	<p>Target: 300 nos.</p> <p>Achievement : - 74 nos.</p> <p>Percentage: - 25 %</p>	



			Pradhan Mantri SurakshaBimaYojana(PMSBY)	Target: 4000 nos. Achievement : - 1001 nos. Percentage: - 25 %				
			SAMARTH	2 Nos Training centers sanctioned				
			SOPD-G	Not in implementation in the District now				
			RKVY-RAFTAAR	Not in implementation in the District now				
6	Economic Development	Industry	CM Atmanirvar Abhijan	<p><u>Present status:</u></p> <p>Total No of application : 2418 nos.</p> <p>Appeared in interview : 2104 nos.</p> <p>Absent in interview : 314 nos.</p> <p>Total-1273 applicants are being called for interview</p> <p>Total Applicant selected for training - 605 nos.</p> <p>Training completed and MoU signed: 599 nos.</p> <p>The GM, DI&amp;CC, Bongaigaon informed that an amount of Rs.!.00 lakh will be provided to the beneficiary and after one year the progress will be verified by the C.M. Fellow and on the basis of their report the next tranche of fund will be released to the beneficiaries.</p> <p>The Chairman requested him to submit a report stating about fund detail to the DDC, Bongaigaon for appraisal.</p>			DICC, Bongaigaon	
			PMEGP	Year	Target	Achievement		
				2024-25	60	45		
			PMFME	Year	Target	Achievement		

				2024-25	241	8												
			EoDB	<p>On query from the Chair, the GM, DIC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows:</p> <p>Application received : 8466 Nos.          Approved : 7741Nos.          Rejected : 520Nos.          Pending with different office : 54 Nos.          Pending with applicant :141 Nos</p>														
			MSMES	<p>Total Registration Unit under UDYAM : - 12214 nos. (Cumulative)          Employment Generated : 87658 nos.</p>														
			PM VISHWAKARMA	<p>Total Application received 14445 Nos.          GP level verification 7491Nos          DM,DC level verification 2154 Nos.          DM,DC level verification pending 0 Nos          GP level verification pending 6869 Nos          ULB level verification pending - 85 Nos          The Chairman requested the GM, DI&amp;CC, Bongaigaon to prepare a Google Sheet on CMAAA and PM Vishwakarma and to update data on daily basis. He was also requested to submit the list of pending applications at GP level for his appraisal.</p>														
			UNNATI	Not in implementation in the district now.														
7	Economic Development	P & R D	PMAY-G	<p>Cumulative Target – 61137 nos.          Completed- 59968 nos.          The CEO, , ZP, Bongaigaon was requested to convene a meeting with EE, PHE, AGM APDCL and ADC (Supply) for achieving the target fixed under the Parameter “PMAY G Houses to Home- Convergence- overall”.</p>			CEO, ZP											
			MGNREGA	<p>Monitor able Target –Persondays generation</p> <table border="1"> <thead> <tr> <th>FY</th> <th>overall Target</th> <th>Achievement</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>2023-24</td> <td>2417341</td> <td>2335548</td> <td>96.62</td> </tr> <tr> <td>2024-25</td> <td>542513</td> <td>319939</td> <td>58.97</td> </tr> </tbody> </table>				FY	overall Target	Achievement	%	2023-24	2417341	2335548	96.62	2024-25	542513	319939
FY	overall Target	Achievement	%															
2023-24	2417341	2335548	96.62															
2024-25	542513	319939	58.97															

				The CEO, ZP, Bongaigaon was requested to expedite the completion of all ongoing works.
			Amrit Sarovar	Total Sanctioned: 75 nos. Completed : 74 nos. (1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target – Rs. 9.73 cr Achievement – 6.26 cr It was resolved that the CEO, ZP, Bongaigaon will ensure repairing of all breached portions of the Amrit Sarovar before making final payments.
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement- 118
			State Own Priority Development(SOPD)	Not in implementation in the District now
			IndiraGandhiNational Old age pension Scheme	Monitor able Target –Aadhaar seeding Total beneficiary- 14068 Nos. PFMS registered- 11472 Nos. Percentage- 81.55%
			Indira Gandhi National widow pension Scheme	Monitor able Target –Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%
			IndiraGandhiNationalDisabilityPensionScheme	Monitor able Target –Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.047%
			National Family Benefit Scheme	Monitor able Target –Aadhaar seeding Total beneficiary : - 234 Achievement: 61 Percentage- 26.07%
			Old Age Pension from State Contribution (SKKBPA)	Monitor able Target –Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 Percentage- 83.19%

			Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI													
			<b>Swahid Kushal Konwar Sarbajanin Briddha Pension Achoni (OAPFSC)</b>	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.													
			Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY-NRLM)	<table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> <th>Achievement</th> </tr> </thead> <tbody> <tr> <td>Revolving Fund</td> <td>140</td> <td>0</td> </tr> <tr> <td>Community investment fund</td> <td>371</td> <td>3</td> </tr> <tr> <td>SHG Credit linkage</td> <td>4988</td> <td>1648</td> </tr> </tbody> </table>	Indicator	Target	Achievement	Revolving Fund	140	0	Community investment fund	371	3	SHG Credit linkage	4988	1648	
Indicator	Target	Achievement															
Revolving Fund	140	0															
Community investment fund	371	3															
SHG Credit linkage	4988	1648															
			Start up village Entrepreneurship Programme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 1739 Percentage- 118.24 %													
			Mahila Kishan Sashaktikaram Pariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 1200 Achievement- 1200 Percentage- 100%													
			Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 24 Percentage- 6.69%													
			Miscellaneous	It was resolved that as per instruction of Govt, the CEO, ZP, Bongaigaon will take immediate steps for preparation of Plan under GPDP by 31 <sup>st</sup> December'2024.													
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers (5 Rupees gap support)	Registration Completed = 60% Portal design is under progress.													
9	Economic Development	Skill Dev	PLSDTP	<p>Indicator- Training Programme Target - 2456 Achievement- 2170 % - 88.35</p> <p>The DPM, Assam Skill Dev Programme, Bongaigaon stated that third Party assessment pending in respect of in case of 5 nos. of Training programme for which imparting of</p>	DPM, ASDM												

				<p>training has been completed. However, training programme is yet to be started in the remaining 5 training centers.</p> <p>It was resolved that DPM, ASDM, Bongaigaon will submit a center-wise status report for appraisal of DC, Bongaigaon.</p>	
			PLSDTP Indigenous Trade	<p>Indicator- TrainingProgramme Target - 10 Achievement- 10 % - 100</p>	
			JJM RPL	<p>Indicator- TrainingProgramme Target - 210 Achievement- 210 % - 100</p>	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	<p>Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 33 no MAWC(RIDF-I): Target-12 nos. Achv- 09 Nos MAWC(RIDF-II): T-20 nos. Achv.- 08 nos. MAWC(SC-BC):Target-4nos. Achv-03 nos It was resolved that the DSWO, Bongaigaon will convene a meeting with all stakeholders on 24.12.24 for finalization strategy for completion of all remaining Model AWCs.</p>	DSWO
			PMMVY	<p>Total targeted beneficiary for the scheme is 6722 nos. Achievement- 7874</p>	
			Mission Vatsalya (Child Protection Services)	<p>Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries The Chairman suggested ADC (Social welfare), Bongaigaon to take action for month-wise and Year-wise assessment of the parameter viz. Monthly Growth Measurement of Children (Height &amp; Weight of children of age 0-6years for finding reasons of deviation and thereof taking correction steps.</p>	

			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45 <table border="1"> <tr> <td>District level programmer on Women centric laws and Scheme-5</td> </tr> <tr> <td>Skill Development training on cutting and tailoring Provided to <b>20 Nos. Of Women.</b></td> </tr> <tr> <td>Sanitary Napkins provided to <b>7250 students</b></td> </tr> <tr> <td>Education and Sport champions felicitation <b>15 no's of girls</b></td> </tr> </table>	District level programmer on Women centric laws and Scheme-5	Skill Development training on cutting and tailoring Provided to <b>20 Nos. Of Women.</b>	Sanitary Napkins provided to <b>7250 students</b>	Education and Sport champions felicitation <b>15 no's of girls</b>
District level programmer on Women centric laws and Scheme-5								
Skill Development training on cutting and tailoring Provided to <b>20 Nos. Of Women.</b>								
Sanitary Napkins provided to <b>7250 students</b>								
Education and Sport champions felicitation <b>15 no's of girls</b>								
			Women Help Line	Nil				
			Nari Adalat	Nil				
			Palna	Nil				
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil				
			Shakti Sadan Scheme	Nil				
			Sakhi Niwas	Nil				
			Hub for Empowerment of Women	<table border="1"> <tr> <td>FY 23-24</td> </tr> <tr> <td>Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.</td> </tr> <tr> <td>Programme Awareness on Child Marriage -23</td> </tr> <tr> <td>Awareness on Women Centric Laws and Scheme -15</td> </tr> </table>	FY 23-24	Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.	Programme Awareness on Child Marriage -23	Awareness on Women Centric Laws and Scheme -15
FY 23-24								
Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.								
Programme Awareness on Child Marriage -23								
Awareness on Women Centric Laws and Scheme -15								

				Women Linking with other schemes & Assistance- 20 Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 will be commenced from 13 <sup>th</sup> November, 2024 in the district along with rest of Assam. The target for the district has been fixed for 1 Lakh registration. It was informed that, the events like swimming, Chess and Cycling have also been included in the Khel Maharan 2.0.	
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos. applicants get Medical Assistance under BOCW. Registration so far: 3473 nos. for the district.	Labour Officer, Bongaigaon
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registartion under e-Shram- 1,96,532 Nos. 1 (One) no. claim for ex-gratia was received and disposed accordingly.	
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc – 97%  (For FY 2024-25)	Jt. Dir. HS, Bongaigaon

				Overall target- 6750, Achv- 8671		
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievement - 4,09,438 nos.		
			Compensation of wages to pregnant women (Tea Garden)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	23 Nos.	20 Nos.
			Free Lab-Test under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	528826
			X-Ray under CM Free Diagnostic Scheme	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	15588
			CM Free Diagnostic Scheme(CT Scan)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	N/A	65255
			Hemodialysis centres under PMNDP	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	2642	2942 (96%)
			Percentage of Institutional Delivery v/s Total Delivery during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	100%	6580(99%)
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>
				2024-25	4221	3412 (80.83%)
			Janani Sishu Suraksha Karyakram(JSSK)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>



				2024-25	N/A	8639	
			Immunization coverage of infants (NHM)	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	6750	8671 (91.76%)	
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	482	56	
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	<b>Year</b>	<b>Target</b>	<b>Achievement</b>	
				2024-25	14	1	
			Miscellaneous	<ol style="list-style-type: none"> <li>1. The Jt. Director of Health Services, Bongaigaon informed that Vaccination of adult persons for the age group 15-65 years against Encephalitis will be taken up from 2<sup>nd</sup> half Nov to December, 2024. The Chairman requested him to prepare an action plan for the same.</li> <li>2. The Chairman directed the Jt. Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon to give more efforts on implementation of MMLSAY in the district in addition to ABHA and also keep constant monitoring of these schemes.</li> </ol>			
			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-CSS	Not in implementation in the District now			
			Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now			
			Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now			

			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now	
			Public Health outreach Activity	Not in implementation in the District now	
			Yoga Wellness Centers	Not in implementation in the District now	
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
			Centre of Excellence- Ayurswashya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
			National Tele Mental Health Programme	Not in implementation in the District now	
			National AIDS and STD Control Programme	Not in implementation in the District now	
			Blood Transfusion Services	Not in implementation in the District now	
			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
			Four Special Care Home for HIV affected children	Not in implementation in the District now	
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
			Renovation/ Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	

			Diagnosis of HIV under ICTC	Not in implementation in the District now	
			Strengthening of Laboratory Services	Not in implementation in the District now	
			ASACS Employee Welfare Fund	Not in implementation in the District now	
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
			Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	
			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
			Establishment of 104 – Helpline	Not in implementation in the District now	
			108 Mritunjoy	Not in implementation in the District now	
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
			Employees Health Assurance Scheme	Not in implementation in the District now	
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
			Scheme for ASHA Welfare	Not in implementation in the District now	
			Arogya Nidhi	Not in implementation in the District now	
			NHM Employees Welfare Scheme	Not in implementation in the District now	
			State Support to Mental Health Programme	Not in implementation in the District now	
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
			Family Planning Indemnity Scheme	Not in implementation in the District now	
			Operation Cost of Mobile Medical Units	Not in implementation in the District now	
			Ambulance Services for Public Health	Not in implementation in the District now	

			Facilities		
			Honorarium of ASHAs	Not in implementation in the District now	
			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affairs	NFSA-Anna Sewa Din under NFSA 13	97.09 (online distribution) 82.94 (Manual distribution uploaded in IMPDS, (Annavitaran) portal}	Asst. Commissioner, FPD&CS
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applications, so received, are now being verified.	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC has been achieved and now maintenance of plantation is going on. Target - 400 Hect. Achv. - 400 Hect. (plantation done - 130746 nos.)	DFO
			Amrit Brikhya Andolon	Plantation under BrikhyaAndolon 2.0 in the district was successfully completed.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. Further it was decided that DFO will convene District Survey Report (DSR) Meeting soon.	

17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 40.35% of the target have been achieved.	Supdt. of Excise, Bongaigaon.								
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB								
			PMAY-U	Target for Bongaigaon District- 1370nos. Achievement – 1159 nos.  The Chairman directed both the E.Os to take personnel interest to complete the target.									
			SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed – Overall	The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly.  <table border="1"> <thead> <tr> <th></th> <th>Overall target</th> <th>Achievement</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>BMB</td> <td>581</td> <td>480</td> <td>82.6</td> </tr> <tr> <td>AMB</td> <td>789</td> <td>679</td> <td>86.1</td> </tr> </tbody> </table> The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other Districts and work accordingly.			Overall target	Achievement	%	BMB	581	480	82.6
	Overall target	Achievement	%										
BMB	581	480	82.6										
AMB	789	679	86.1										
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1541 nos. (211%) BMB: Total Beneficiary: 3099 nos. Achievement: 3836 nos. (123%)									
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 45 Achievement: 105 (233%) AMB: Target 15 Achievement: 23 (133%)									
		Education	Shiksha Setu –Attendance of Students	The chairman directed the Inspector of School,	Inspector of Schools,								

			Attendance of Teachers	<p>Bongaigaon to monitor the indicators and to work for improvements of percentage of attendance.</p> <p>She was also directed to change the entire staff of Deputy Inspector of School, Bongaigaon and to monitor the functioning of DI office from her end. She was also asked to submit the CL, EL register &amp; pending pension papers reports of officers/teachers/staff of D.I establishment to District Commissioner, Bongaigaon for appraisal.</p>	Bongaigaon
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN	Scheme reviewed and found satisfactory.	
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
19	Infrastructure	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	<p>Application received – 6989 Nos. Achievement – 87 Nos.</p> <p>The DDC, Bongaigaon informed the house that BDOs has identified the progressive villages for execution of the PM Suryaghar Muft Bijlee Yojana. He requested the AGM, APDCL to organize awareness camps at Block/ Panchyat levels for mass awareness.</p> <p>It was also decided that the AGM, APDCL will take special drive for covering the existing 28 nos. of tribal villages in addition to villages covered under AAGY and PMAGY under the scheme.</p>	
			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 95%	

			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul style="list-style-type: none"> <li>➤ Construction of 33 KV feeder-88%</li> <li>➤ Construction of 11 KV feeder-92%</li> <li>➤ Construction of control room building &amp; switch yard-65%</li> </ul>										
			Miscellaneous	The DDC, Bongaigaon requested The AGM, APDCL, Bongaigaon and E.E PWD (Elect) to prepare a model estimate in respect of implementation of Solar Light schemes so that the same can be followed by all concerned while executing such types of schemes.										
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS) Under <b>RIDF SOPD G</b>	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I, II, III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)									
			Solar Power MDTW scheme at Bongaigaon LAC (3 Point) under <b>RIDF-XXIX (NABARD)</b>	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.										
			Jalshakti	<p>Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.</p> <p>Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra.</p> <p>It was further resolved that the EE Irrigation, being Nodal Officer, will take steps for opening of the KIOSK and will open a Google Sheet to monitor and update the data of WCP regularly. He will also convene monthly meeting of all stakeholders to review the status of the WCP every month.</p>										
			PMKSY-HKKP	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">No. Installed</th> <th style="width: 25%; text-align: center;">Area Covered</th> </tr> </thead> <tbody> <tr> <td>Drip Irrigation</td> <td style="text-align: center;">77</td> <td style="text-align: center;">34.80 Ha</td> </tr> <tr> <td>Portable Sprinkler</td> <td style="text-align: center;">172</td> <td style="text-align: center;">159.60</td> </tr> </tbody> </table>		No. Installed	Area Covered	Drip Irrigation	77	34.80 Ha	Portable Sprinkler	172	159.60	
	No. Installed	Area Covered												
Drip Irrigation	77	34.80 Ha												
Portable Sprinkler	172	159.60												

				Ha Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census	----	
			SCSP	No. Scheme	
			TSP	No. Scheme	
			PM KUSUM	Target – 217 beneficiaries Achievement – 189 beneficiaries	
21	Infrastructure	Water Resources	SOPD	<ol style="list-style-type: none"> <li>1. The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized.</li> <li>2. Out of targeted 75 Nos. or rows, 57 Nos. have been completed i.e, 80% Completion rate till October, 2024.</li> <li>3. Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100%</li> </ol>	EE, WR, Deptt. Bongaigaon
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District	



			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.				
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP				
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS				
22	Infrastructure	PWD Roads	PMGSY	works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started	PWRD, Bongaigaon
				10nos.	9nos.	1nos.	0 no.	
				The Chairman directed to EE, PWRD to complete the remaining works as early as possible.				
			RIDF XXXVII	works sanctioned	works completed			
				3 nos.	3 nos.			
			SOPD-G	works sanctioned (2018-19 to 2023-24)	works completed	works under progress		
				109 nos.	107 nos.	2 nos.		
			APART	works sanctioned	works completed	works under progress		
3 nos.	0	3 nos.						
MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned (2024-25)	works completed						
	4 nos.	4 nos.						
			MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA)	Target- 04 Completed – 04 (100%)				
			PM Gati Shakti	Initiated to select Nodal Officer				

			MukhyaMantrirNagariyaPakipathNirman Achani(MMNPNA)	FY-2024-25 Target- 115 Work completed-0			
			Road Safety Works	Awareness camp held			
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanctioned 33 nos.	works completed 15 nos.	Remarks 45%	
			Assam Mala	The EE, PWD (R) informed that the proposal for 2 <sup>nd</sup> Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.			EE,PWD roads
23	Infrastructure	PWD (NH.)		No scheme been in implementation in the District.			EE, PWD (NH)
24	Infrastructure	PWD (Bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.			ADC (Rev), A E.E PWD BlgDivn,
			SOPD	Schemes reviewed and directed to submit report			
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report			
			Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo –Tagging of scheme is going on			
25	Infrastructure	PWD (Elect)		No of schemes: 4 nos. Work completed: 4 nos.			EE, PWD (Elct), Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt. Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM, NABARD			AD, Sericulture
			Integrated Sericulture Development Project (ISDP)	Nil			

			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil																			
			Silk Samagra 2	Nil																			
			Miscellaneous	It was resolved that the A/D, Sericulture will pursue with the Director, Sericulture for reducing of target under Annual Plan and get it revised so that the target under Annual action plan can be achieved.																			
27	Infrastructure	PHE	JJM	<p>FY 2024-25</p> <table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> <th>achievement</th> </tr> </thead> <tbody> <tr> <td>FHTC in HH</td> <td>26509</td> <td>12077</td> </tr> <tr> <td>FHTC in Tea Garden</td> <td><b>32</b></td> <td><b>32</b></td> </tr> <tr> <td>PWSS completed</td> <td>373</td> <td>148</td> </tr> <tr> <td>PWSS Handed over</td> <td>426</td> <td>162</td> </tr> <tr> <td>HGJ village</td> <td>490</td> <td>68</td> </tr> </tbody> </table> <p>It was resolved that the EE, PHE, Bongaigaon will verify the status of tap connections to AWCs and Schools through S.Os concerned and submit report.</p>	Indicator	Target	achievement	FHTC in HH	26509	12077	FHTC in Tea Garden	<b>32</b>	<b>32</b>	PWSS completed	373	148	PWSS Handed over	426	162	HGJ village	490	68	
Indicator	Target	achievement																					
FHTC in HH	26509	12077																					
FHTC in Tea Garden	<b>32</b>	<b>32</b>																					
PWSS completed	373	148																					
PWSS Handed over	426	162																					
HGJ village	490	68																					
			SBM-G	<p>FY 2023-24</p> <table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> <th>Achevement</th> </tr> </thead> <tbody> <tr> <td>ODF Plus Model Category</td> <td>535</td> <td>87</td> </tr> <tr> <td>BLS</td> <td>94180</td> <td>94180</td> </tr> <tr> <td>LOB</td> <td>14068</td> <td>14068</td> </tr> <tr> <td>NLOB</td> <td>4510</td> <td>4510</td> </tr> <tr> <td>New Emerging Households</td> <td>8385</td> <td>8385</td> </tr> </tbody> </table>	Indicator	Target	Achevement	ODF Plus Model Category	535	87	BLS	94180	94180	LOB	14068	14068	NLOB	4510	4510	New Emerging Households	8385	8385	
Indicator	Target	Achevement																					
ODF Plus Model Category	535	87																					
BLS	94180	94180																					
LOB	14068	14068																					
NLOB	4510	4510																					
New Emerging Households	8385	8385																					
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.																			
			Sujalam 3.0	<p>ODF Plus Status</p> <p>Total No of Villages: 535</p> <p>ODF+ (Aspiring Category): 161</p> <p>ODF+ (Rising category): 1</p>																			

				ODF+ (Model category): 373																			
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 1530 nos. Fees collected: Rs. 728340																			
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<table border="1"> <tr> <td colspan="2"><b>In NRM-</b></td> </tr> <tr> <td>8 Nos of Agri bund-</td> <td>6235 Rm Area Benefitted</td> </tr> <tr> <td>16 Nos of Brick Canal</td> <td>4495 Rm Benefitted</td> </tr> <tr> <td>6 Nos of RCC Check dam</td> <td>124.12 M2 area Benefitted</td> </tr> <tr> <td>16 Nos of Horticulture/Plantation</td> <td>23.53 Ha Area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Production System activities</b></td> </tr> <tr> <td>138 Nos of production system activities</td> <td>25.13 Ha area Benefitted</td> </tr> <tr> <td colspan="2"><b>In Livelihood activities</b></td> </tr> <tr> <td>270 Nos of Livelihood activities</td> <td>2750 Nos of members benefitted</td> </tr> </table> <p>The DC, Bongaigaon suggested to implement the scheme in convergence with the scheme under MGNREGA. It was resolved that the DO, Soil Conservation will convene a meeting on the matter with CEO ZP, Bongaigaon, CDC, Abhayapuri, EE Irrigation, EE Water Resources and BDOs.</p>	<b>In NRM-</b>		8 Nos of Agri bund-	6235 Rm Area Benefitted	16 Nos of Brick Canal	4495 Rm Benefitted	6 Nos of RCC Check dam	124.12 M2 area Benefitted	16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	<b>In Production System activities</b>		138 Nos of production system activities	25.13 Ha area Benefitted	<b>In Livelihood activities</b>		270 Nos of Livelihood activities	2750 Nos of members benefitted	D.O, Soil Conservation , Barpeta
			<b>In NRM-</b>																				
			8 Nos of Agri bund-	6235 Rm Area Benefitted																			
16 Nos of Brick Canal	4495 Rm Benefitted																						
6 Nos of RCC Check dam	124.12 M2 area Benefitted																						
16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted																						
<b>In Production System activities</b>																							
138 Nos of production system activities	25.13 Ha area Benefitted																						
<b>In Livelihood activities</b>																							
270 Nos of Livelihood activities	2750 Nos of members benefitted																						
RIDF-XXVIII	Out of 2 Projects, one project is completed, while the other is 40% completed.																						
Action plan (2024-25)	The DDC, Bongaigaon directed the ASCO, Soil Conservation, Barpeta to get the action plan approved from the DC, Bongaigaon and submit the same to the Govt.																						
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report																			
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report																			
			Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Scheme reviewed and directed to submit report																			
31	Social Sector	Cultural Affairs		Not in implementation in the District now																			
32	Social Sector	Hill Area		Not in implementation in the District now																			
33	Economic	Science &		Construction of District Science Centre and Planetarium																			

	Development	Technology & climate change		is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup> requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	<p><b>Mission Basundhara 1.0</b> Application received – 20687 Applicaton disposed- 13422</p> <p><b>Mission Basundhara 2.0</b> Application received – 32608 Applicaton disposed- 32608</p>	
		FINANCE	ORUNODOI	<p>No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432</p> <p>Orunodoi3.0 was launched in the district along with the rest of the state. The DDS, Bongaigaon was asked to ensure issue Ration Cards to all the eligible left out applicants.</p>	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), Category III, Ph-II	Total Borrowers/ beneficiaries – 729 nos. Amount/ incentives - Rs.	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State	

				of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governance	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos. It was decided to convene the meeting of PACS within 28 <sup>th</sup> December to 30 <sup>th</sup> December. Further, it was resolved that the DAO, Bongaigaon will take initiative for arranging training on fertilizers to the members of 13 Cooperative Society along with 12 nos. of trainee from FPO through KVK (Batch=25) for enabling them to get the Fertilizers License.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme specific

S.No	Theme	Remarks
1.	NABARD	The AGM, NABARD, Bongaigaon informed that under the programme "Samabay seh Samridhhi", all G.Ps are to be covered under Multipurpose Agri Credit Society.

2	Jan Aushudhi Kendra	The Jt. Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon were requested to look into status of functioning of Jan Aushudhi Kendras in the district and take steps for their validation.
3	SSA	The Chairman directed the Planning Cell to invite DPM SSA and its Engineering wing in the next DDC meeting for discussion on the functioning of SSA in the district.
4	Panchayat Election	The DIO, NIC requested all HODs and LDM to submit the list of employees to him for preparation of employee's data base for the upcoming Panchayat Election.
5	Sewa Setu	The DC, Bongaigaon requested all HODs to check and confirm the disposal of petitions on the Sewa Setu Portal, concerned to them, within the stipulated time frame.

Sd/-

(Nabadeep Pathak, ACS)  
District Commissioner  
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by

Dhruba Jyoti Das

Date: 31-12-2024 17:43:41

District Development Commissioner  
Bongaigaon

## Progress report up to the Month of November, 2024

Name of the Department : **ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon**

### 1) Schematic performance report

SL No	Name of the Scheme/ Activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Revamped Distribution Sector Scheme (RDSS)	HVDS	158.143 KM	39.53 KM	25%	118.613	94.681 KM	79%	
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	45.782 KM	56%	
		Reconductoring	6.8 KM	1.02 KM	15%	5.78	3.761 KM	65%	
		Conversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.2289	126.79KM	95%	
2	Assam Power Distribution System Enhancement and Loss Reduction Project funded by AIIB	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	21.84 KM	88%	
		Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	92%	
		Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		65%	
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			87		

### 2) Challenges faced by the dept in implementing the schemes:

- A)
- B)

### 3) Recommendation to overcome the challenges while implementing the schemes

- A)
- B)

### 4) Best Practices followed by the department

- A)
- B)
- etc.



0

0

Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA							
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-I

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Power	SOPD	NIL						
2		Revamped Distribution Sector Scheme (RDSS)	NIL						
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL						
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL						
5		TDF (Trade Development Fund)	NIL						
6		SOPD-G (State Owned Priority Development)	NIL						
7		AIFA (Assam Infrastructure Financing Authority)	NIL						
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL						
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL						
10		Scheme under SOPD-G	NIL						
11		Assam Power Sector Investment Programme Trance - 3	NIL						





23	Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Scooty Distribution to cadres	260	260	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA	NA	NA	NA	

**2) Challenges faced by the dept in implementing the schemes:**

1. Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries misuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members, in marriage purpose, consuming liquors and incurring other expenditures.
2. The houses could not be completed in case where the beneficiary died without having legal heir.
3. Non generation of job card work code of the PMAY-G beneficiaries in time hampers in completion of houses.

AS-MGNREGA (Project Unnati) The previous trainee did not receive the stipend as a result others trainee did not show any interest to participate in the training.

**3) Recommendation to overcome the challenges while implementing the schemes**

1. The fund for construction of PMAY-G houses is not sufficient as per present market price of materials.
2. As due to misuse of fund by a portion of beneficiaries the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course.

**4) Best Practices followed by the department**

PMAY-G Regular Monitoring & Awareness to beneficiaries.









22	Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Kanaklata Mahila Sabalakaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

chemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous ye

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1	0	0	0	0	0	1	
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0	
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0	
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	
6		15th FC Grant	13	0	0	0	0	0	Not started	
7		PMAY-G	964	0	0	0	201	763	87	
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0		
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0		
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0		
12		National Family Benefit Scheme	0	0	0	0	0	0		
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0		
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0		
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0		
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0		
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA		NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA		NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	
23		Kanaklata Mahila Sabalikiran Yojana	NA	NA	NA	NA	NA	NA	NA	
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA	
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0		





Monthly status of Fund Receipt and utilisation for the month of November Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resources	Flood Management & Border Area Programme	PFMS Code-3546, SLS Code AS-128	CSS																	
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDENIDA)	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	1.13 Cr	Nil	1.90 Cr	1.13 Cr	Nil	Nil	1.13 Cr	Nil	Nil		
3		SOPD	Nil	State																	
4		EAP (World Bank and ADB)	NIL	EAP																	
5		NEC & NESIDS	NIL	CS																	

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	Inavailability of fund	Scheme completed and demand for fund submitted
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailability of fund	Work in progress

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon



**Annexure-C**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water resources	Flood Management & Border Area Programme							
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1		80%				
3		SOPD							
4		EAP (World Bank and ADB)							
5		NEC & NESIDS							

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Annexure-D**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Water resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22. (SDRF) Flood Management & Border Area Programme						100%						
2		NABARD (RIDF)												
3		SOPD												
4		EAP (World Bank and ADB)												
5		NEC & NESIDS												

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

**Progress report up to the Month of November /2024**

Name of the Department : Water Resources Department

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month-November/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Protection of the D/S area of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie	1)Total nos. of Porcupine screens:	15 No	-	-	15 Nos.	15Nos.	100%	Overall progress: 80%
		2) 5 nos. rows/Screen; So, Total nos. of rows:	15x5 = 75 rows	-	-	75 rows	57 rows.	80%	
		3)Total nos. of Bamboo screens:	16 Nos.			16 Nos.	16 Nos.	100%	

2) Challenges faced by the dept in implementing the schemes:

- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.

3) Recommendation to overcome the challenges while implementing the schemes:

- a) The launching of PSC-porcupines will resume as soon as water level recedes.

4) Best Practices followed by the department

- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Minorities and Development	Consumer Awareness Activities	3674-Central AS150 - State	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		AAMAR DUKAN	9254-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3		Samabai Sabalikaran	9255-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		Pre-matric Scholarship Scheme	9253-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5		Begum Hazarat Mahal National Scholarship Scheme		CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*=- will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

i. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any





Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Welfare of Minorities and Development	Consumer Awareness Activities	3674-Central AS150 - State	CSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2		AAMAR DUKAN	9254-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3		Samabai Sabalikaran	9255-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4		Pre-matric Scholarship Scheme	9253-Central	CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5		Begum Hazarat Mahal National Scholarship Scheme		CS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*=- will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

i. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any









8	Tea Tribes & Ad	Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9		Coaching For Higher Studies	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10		Grants To Non-Official Organization Of Welfare	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academies	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	NA	State	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	fare	Pre-Matric Scholarship To Tea Garden Etc.	1	100%					
2		Tea Garden Tribes Students (Simon Sing Horo Special Post- Matric Scholarship)	1	100%					
3		Post-Matric Scholarship For Tea And Tea Gardens	1	100%					
4		Grants To Patients Suffering From Cancer And Malignant Diseases For Tea Tribes	nil	nil	N/A	N/A	N/A	N/A	N/A
5		Financial Assistance For Higher Studies	1	100%					
6		Financial Assistance for ANM/GNM/Technical Courses	1	100%					

7	Tea Tribes & Adivasi Wel	Grants @ 25000/- To 1000 Women SHG	1	100%					
8		Skill Development & Entrepreneurship Grant for Tea Tribes (Dayal Das Panika Swaniyojon Achoni)	1	100%					
9		Coaching For Higher Studies	1	100%					
10		Grants To Non-Official Organization Of Welfare	nil	N/A	N/A	N/A	N/A	N/A	N/A
11		Promotion of Sports & Youth Welfare Activities Including Football Academics	nil	N/A	N/A	N/A	N/A	N/A	N/A
12		Grants To Cultural Organizations	nil	N/A	N/A	N/A	N/A	N/A	N/A
13		Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health Etc.	nil	N/A	N/A	N/A	N/A	N/A	N/A











## Monthly status of Fund Receipt and utilisation for the month of November Year 2024-25

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development	Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	147,793,706	147,793,706	18,343,756	12,94,49,950 (88%)	NA	NA	NA	NA					
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	16507200	16507200	11014792	54,92,408 (33.27%)	NA	NA	NA	NA	Previous Balance Rs. 33992/- + Rs. 5616/- interest. Received SNP HCM Rs. 1,09,80,800/- in November 2024. Total balance in PFMS- 1,10,20,408/-				
5		Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	3,372,000	3,372,000	611,860	2762390 (82%)	Nil	0	Nil	Nil	Rs. 2250/- Reversed Back for KYC issue				
6		Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
7		Beti Bachao Beti Padhao	AS30	CSS	0	8000000	8000000	8000000	718,200	81800(10%)	NILL	NILL	NILL	NILL							
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,133	530,133	62	5,30,071 (99.99%)	NA	NA	NA	NA					

9	Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10	Nari Adalat	AS240	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NA	NA				
11	Palna	AS63	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NA	NA				
12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NIL	NIL				
13	Shakti Sadan Scheme	AS84	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA				
14	Sakhi Niwas	AS208	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA				
15	Hub for Empowerment of Women	AS41	CSS			372,500		372,500	372,500	257,768	1,14,732 (31%)	NILL	NO	NILL	NILL				
16	Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17	Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

District Social Welfare Officer  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradation of Anganwadi Centre	71	53	9	5	3	0	1
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6077 No's of Beneficiaries Achivement -3010 NO'S TILL Now				55%		
13		Shakti Sadan Scheme	NA						
14		Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Women & Child Development	Anganwadi Services (General)	NIL													
2		Scheme for Adolescent Girls (SAG)	NIL													
3		Construction/Upgradation of Anganwadi Centre	NIL													
4		Special Nutrition Programme (SNP)	NIL													
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL													
6		Mission Vatsalya (Child Protection Services)	NIL													
7		Beti Bachao Beti Padhao	NIL													
8		One Stop Centre	NIL													
9		Women Help Line	NIL													
10		Nari Adalat	NIL													
11		Palna	NIL													
12		National Mission for Empowerment of Women IGMSY (PMMVY)	NIL													
13		Shakti Sadan Scheme	NIL													
14		Sakhi Niwas	NIL													
15		Hub for Empowerment of Women	NIL													
16		Construction of One Stop Centre	NIL													
17		Insurance Coverage	NIL													

Progress report up to the Month of November/2024

Name of the Department : W&CD, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Model AWC (NIDA-Phase 1)	Physical Progress	35	-	-	35	33	94%	
2	Model AWC (RIDF-Phase 1)	Physical Progress	12	-	-	12	9	75%	
3	Model AWC (RIDF-Phase 2)	Physical Progress	20	-	-	20	8	40%	
4	Model AWC (SC-BC)	Physical Progress	4	-	-	4	3	75%	
5	SNP	HCM	-	-	-	Rs. 1,65,07,200/- received in current year 2024-25	Rs. 54,92,408/- has been utilized	97%	Received Rs. 55,26,400/- received in May 2024 & Received SNP HCM Rs. 1,09,80,800/- in November 2024.
6	Pradhan Mantri Matru vandana Yojana (PMMVY)	Pradhan Mantri Matru vandana Yojana (PMMVY)	6722 Nos. Beneficiary	7874 Nos.	117.13%	6722 Nos. Beneficiary	363400%	55%	
7	Poshan Abhiyaan	Growth Monitoring Measuring Efficiency (0-5 Years)	63120 Nos	56836 Nos	90%	62837	62419	99.33%	
		Hot Cooked Meal Provided				30416	22971	75.52%	
		Progress in Aadhar verification of Beneficiaries				76967	76263	99.09%	
		Take Home Ration Provided				34592	30387	87.84%	
8	DHEW	NA	NA	NA	NA	NA	NA	NA	Nov2024, 1. Awareness of Mission Shakti with SHG Members at ChaprakaTA GP, 2. Awareness Meeting on Help line numbers181, 1098 and Child Marriage at Citkagaon GP Office, 3. DLC meeting of BBBP Scheme under Mission Shakti.
9	BBBP	NA	NA	NA	NA	NA	NA	NA	November 2024, 1. Plantatio Programme at Srijangram Icds Project. 2. Awareness on Mission Shakti at Boitamari ICDS Project. 3. Pledge takng of 16 days Campaign to End Gender Based Violence at Kabaitary Anchalik High School.
10	OSC		NA	NA	NA	NA	NA	NA	Total no.of case for the month of November-23

2) Challenges faced by the dept in implementing the schemes:

- AWW open the AWC in Poshan Tracker App but showing did not open in portal.
- 3-6 Years children list not showing to mark Attendance of children.
- 3-6 Years children list not showing to mark as given HCM to the children.
- Sometime 6 Month to 3 Years children, Pregnant Women & Lactating mother list not showing to mark as given THR.
- Poshan Tracker App's data not synchronized properly with Poshan Tracker Portal , so same indicators reports are shown different in district, block, sector level.

3) Recommendation to overcome the challenges while implementing the schemes

- Provided in-hand support to AWW to resolve the issue by District & Block Poshan Officials. If the issue still exist then forwarded to the software technical team of Poshan tracker.

4) Best Practices followed by the department

- NA

District Social Welfare Officer  
Bongaigaon

## Monthly status of Fund Receipt and utilisation for the month of November Year 2024-25

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development	Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	147,793,706	147,793,706	18,343,756	12,94,49,950 (88%)	NA	NA	NA	NA					
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	16507200	16507200	11014792	54,92,408 (33.27%)	NA	NA	NA	NA	Previous Balance Rs. 33992/- + Rs. 5616/- interest. Received SNP HCM Rs. 1,09,80,800/- in November 2024. Total balance in PFMS- 1,10,20,408/-				
5		Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	3,372,000	3,372,000	611,860	2762390 (82%)	Nil	0	Nil	Nil	Rs. 2250/- Reversed Back for KYC issue				
6		Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
7		Beti Bachao Beti Padhao	AS30	CSS	0	8000000	8000000	8000000	718,200	81800(10%)	NILL	NILL	NILL	NILL							
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,133	530,133	62	5,30,071 (99.99%)	NA	NA	NA	NA					

9	Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10	Nari Adalat	AS240	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NA	NA				
11	Palna	AS63	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NA	NA				
12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NIL	NIL				
13	Shakti Sadan Scheme	AS84	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA				
14	Sakhi Niwas	AS208	CSS					NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA				
15	Hub for Empowerment of Women	AS41	CSS			372,500		372,500	372,500	257,768	1,14,732 (31%)	NILL	NO	NILL	NILL				
16	Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA				
17	Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA				

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

District Social Welfare Officer  
Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradation of Anganwadi Centre	71	53	9	5	3	0	1
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6077 No's of Beneficiaries Achivement -3010 NO'S TILL Now				55%		
13		Shakti Sadan Scheme	NA						
14		Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Women & Child Development	Anganwadi Services (General)	NIL													
2		Scheme for Adolescent Girls (SAG)	NIL													
3		Construction/Upgradation of Anganwadi Centre	NIL													
4		Special Nutrition Programme (SNP)	NIL													
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL													
6		Mission Vatsalya (Child Protection Services)	NIL													
7		Beti Bachao Beti Padhao	NIL													
8		One Stop Centre	NIL													
9		Women Help Line	NIL													
10		Nari Adalat	NIL													
11		Palna	NIL													
12		National Mission for Empowerment of Women IGMSY (PMMVY)	NIL													
13		Shakti Sadan Scheme	NIL													
14		Sakhi Niwas	NIL													
15		Hub for Empowerment of Women	NIL													
16		Construction of One Stop Centre	NIL													
17		Insurance Coverage	NIL													

Progress report up to the Month of November/2024

Name of the Department : W&CD, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Model AWC (NIDA-Phase 1)	Physical Progress	35	-	-	35	33	94%	
2	Model AWC (RIDF-Phase 1)	Physical Progress	12	-	-	12	9	75%	
3	Model AWC (RIDF-Phase 2)	Physical Progress	20	-	-	20	8	40%	
4	Model AWC (SC-BC)	Physical Progress	4	-	-	4	3	75%	
5	SNP	HCM	-	-	-	Rs. 1,65,07,200/- received in current year 2024-25	Rs. 54,92,408/- has been utilized	97%	Received Rs. 55,26,400/- received in May 2024 & Received SNP HCM Rs. 1,09,80,800/- in November 2024.
6	Pradhan Mantri Matru vandana Yojana (PMMVY)	Pradhan Mantri Matru vandana Yojana (PMMVY)	6722 Nos. Beneficiary	7874 Nos.	117.13%	6722 Nos. Beneficiary	363400%	55%	
7	Poshan Abhiyaan	Growth Monitoring Measuring Efficiency (0-5 Years)	63120 Nos	56836 Nos	90%	62837	62419	99.33%	
		Hot Cooked Meal Provided				30416	22971	75.52%	
		Progress in Aadhar verification of Beneficiaries				76967	76263	99.09%	
		Take Home Ration Provided				34592	30387	87.84%	
8	DHEW	NA	NA	NA	NA	NA	NA	NA	Nov2024, 1. Awareness of Mission Shakti with SHG Members at ChaprakaTA GP, 2. Awareness Meeting on Help line numbers181, 1098 and Child Marriage at Citkagaon GP Office, 3. DLC meeting of BBBP Scheme under Mission Shakti.
9	BBBP	NA	NA	NA	NA	NA	NA	NA	November 2024, 1. Plantatio Programme at Srijangram Icds Project. 2. Awareness on Mission Shakti at Boitamari ICDS Project. 3. Pledge takng of 16 days Campaign to End Gender Based Violence at Kabaitary Anchalik High School.
10	OSC		NA	NA	NA	NA	NA	NA	Total no.of case for the month of November-23

2) Challenges faced by the dept in implementing the schemes:

- AWW open the AWC in Poshan Tracker App but showing did not open in portal.
- 3-6 Years children list not showing to mark Attendance of children.
- 3-6 Years children list not showing to mark as given HCM to the children.
- Sometime 6 Month to 3 Years children, Pregnant Women & Lactating mother list not showing to mark as given THR.
- Poshan Tracker App's data not synchronized properly with Poshan Tracker Portal , so same indicators reports are shown different in district, block, sector level.

3) Recommendation to overcome the challenges while implementing the schemes

- Provided in-hand support to AWW to resolve the issue by District & Block Poshan Officials. If the issue still exist then forwarded to the software technical team of Poshan tracker.

4) Best Practices followed by the department

- NA

District Social Welfare Officer  
Bongaigaon

## Monthly status of Fund Receipt and utilisation for the month of September Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

--	--	--	--	--

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	315	20		120		60	85
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						



## Progress report up to the Month of November/2024

Name of the Department : *Education* (Bongaigaon District)

### 1) Schematic performance report

As on -30-11-2024

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
<b>A) Elementary Education</b>									
1	Addl. Class Room		48	0	0%	48	37	77%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	12	55%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	1	25%	
5	Girls Toilet		3	0	0%	3	2	67%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	<b>Total</b>		<b>112</b>			<b>112</b>	<b>87</b>	<b>78%</b>	
<b>B) Secondary Education</b>									
1	Addl. Class Room		19	0	0%	19	13	68%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	<b>Total</b>		<b>43</b>			<b>43</b>	<b>35</b>	<b>81%</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon



### Monthly status of Fund receipt and utilisation for the month of November Year 2024

#### A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the District/		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Elementary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	155.331	17.259	144.1548	16.0172	12.418	144.1548 (93%)	16.0172(93%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	105.8364	11.7596	1.774	105.8364 (98.51%)	11.7596 (98.51%)	Yes	
3		Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4		Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.8	1.2	9.72	1.08	1.200	9.72 (90%)	1.08 (90%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	7.9758	0.8862	0.318	7.9758 (96%)	0.8862(96%)	Yes	
6		Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	17.82	1.98	1.800	17.82 (92%)	1.98 (92%)	Yes	
		<b>Total</b>						<b>364.7696</b>	<b>40.52995</b>	<b>317.4494</b>	<b>35.2722</b>	<b>52.578</b>				
1	Secondary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4		Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5		Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	14.454	1.606	10.585	14.454 (60%)	1.606 (60%)	Yes	
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.5485 (90%)	1.6165 (90%)	Yes	
8		Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	
9		Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes	
		<b>Total</b>						<b>424.125</b>	<b>47.125</b>	<b>223.4826</b>	<b>24.831</b>	<b>222.936</b>				

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 30-11-2024

Annexure-B

**B. Schemes for which no funds are received by the District/Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

Junior Engineer  
SS, Bongaigaon

District Project Engineer,  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

As on 30-11-2024

Annexure-C

**C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	ACR	7	0	0	5	2	0	0	1st Installment released on 01-10-2024= 7
2		Dilapidated ACR LP	1	0	1	0	0	0	0	1st Installment released on 01-10-2024= 1
3		Boys Toilet	3	0	0	2	0	1	0	1st Installment released on 21-10-2024= 2, on 26-11-2024= 1
4		Girls Toilet	1	0	0	1	0	0	0	1st Installment released on 21-10-2024= 1
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		<b>TOTAL</b>	<b>30</b>	<b>18</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>1</b>	<b>0</b>	
1	Secondary Education	Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2		Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		<b>TOTAL</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	Addl. Class Room	41	41	0	0	0	41	37	4	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	12	9	0	0	0	0	
3		Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4		Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			<b>82</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>69</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
1	Secondary Education	Addl. Class Room	19	19	0	0	0	19	13	4	0	2	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3		Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4		Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5		Library	1	1	0	0	0	1	1	0	0	0	0	0	
6	Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	2nd & 3rd Installment yet to be received	
			<b>26</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>18</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	

Junior Engineer,  
SS, Bongaigaon

District Project Engineer  
SS, Bongaigaon

Inspector of Schools cum DEEO  
Bongaigaon

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 30-11-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	ACR	1	8.87000	9/30/2024	7.09600	70%	Post Plate	
2	Elementary	BOITAMARI	ABHYAPURI	18040109001	CHALANTAPARA GOVT. MVS.	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040105401	NIMAGAON BARBAKHARA LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
5	Elementary	SRIJANGRAM	ABHYAPURI	18040302804	UTTAR SALMARA SANKARDEV LPS	Dilap ACR (LP)	1	8.87000	9/30/2024	7.09600	80%	Completion	
6	Elementary	BOITAMARI	ABHYAPURI	18040116301	DHANIRDANGA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	70%	Post Plate	
7	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	ACR	1	8.87000	9/30/2024	7.09600	70%	Post Plate	
8	Elementary	BONGAIGAON	BONGAIGAON	18040207904	BILASHPUR UTTAM ME SCHOOL	ACR	1	8.87000	9/30/2024	7.09600	70%	Post Plate	
9	Elementary	BONGAIGAON	BONGAIGAON	18040202504	NETAJI HINDI VIDYAPITH ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
10	Elementary	BONGAIGAON	BONGAIGAON	18040204704	TENGAIGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
11	Elementary	BONGAIGAON	BONGAIGAON	18040207501	CHAPRAKATA MVS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
12	Elementary	BONGAIGAON	BONGAIGAON	18040208302	NORTH BOITAMARI HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
13	Elementary	BONGAIGAON	BONGAIGAON	18040211201	BONGAIGAON RLY. LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
14	Elementary	BONGAIGAON	BONGAIGAON	18040212104	HINDI H.S. SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
15	Elementary	BONGAIGAON	BONGAIGAON	18040215701	CHAPRAKATA POPRAGAON HIGHER SECONDARY SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
16	Elementary	BONGAIGAON	BONGAIGAON	18040218704	SRIMANTA SANKARDEV LPS	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
17	Elementary	BONGAIGAON	BONGAIGAON	18040222702	PURANI BONGAIGAON UCCHA BUNIYADI VIDYALAYA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
18	Elementary	BONGAIGAON	BONGAIGAON	18040207910	PRASADI LPS	Ramp	1	0.49000	8/6/2024	0.49000	100%	Completed	
19	Elementary	BONGAIGAON	BONGAIGAON	18040205004	254 NO. BHAWRIAKATA LP SCHOOL	BT	1	3.00000	10/16/2024	2.70000	10%	Foundation	
20	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.74000	9/30/2024	14.19200	40%	Lintel	
21	Elementary	BOITAMARI	SRIJANGRAM	18040103403	SANTIPUR MEM	ACR	2	17.74000	9/30/2024	14.19200	70%	Post Plate	
22	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
23	Elementary	BOITAMARI	SRIJANGRAM	18040100602	KOREYA SR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
24	Elementary	BOITAMARI	SRIJANGRAM	18040106003	CHEDAMARI ME SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
25	Elementary	BOITAMARI	SRIJANGRAM	18040106402	CHATPARA CHAR SENIOR BASIC SCHOOL	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
26	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	Major Repair	1	3.480	8/12/2024	3.480	100%	Completed	
27	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	BT	1	3.00000	10/16/2024	2.70000	60%	Post Plate	
28	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	GT	1	3.18000	10/16/2024	2.86200	60%	Post Plate	
29	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
30	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
31	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
32	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHLAGURI KATASHBARI HS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Current Year)**

District: Bongaigaon

As on 30-11-2024

SI No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
33	Secondary	BOITAMARI	ABHYAPURI	18040101905	BINAPANI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
34	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
35	Secondary	BOITAMARI	ABHYAPURI	18040108804	GOBINDA MEMORIAL HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
36	Secondary	BOITAMARI	ABHYAPURI	18040108903	GHILAGURI KATASHBARI HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
37	Secondary	BOITAMARI	ABHYAPURI	18040107203	UTTAR BOITAMARI GIRLS' HS	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
38	Secondary	BOITAMARI	ABHYAPURI	18040102912	KHAGARPUR BAGHPARA HS	Ramp	1	0.49	8/3/2024	0.49	100%	Completed	
39	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
40	Secondary	SRIJANGRAM	ABHYAPURI	18040302704	D.P.M. HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
41	Secondary	SRIJANGRAM	ABHYAPURI	18040301304	CHUKANI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
42	Secondary	SRIJANGRAM	ABHYAPURI	18040305803	SINGIMARI HIGH SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
43	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	
44	Secondary	BONGAIGAON	BONGAIGAON	18040211002	NORTH BONGAIGAON H.E. SCHOOL	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
45	Secondary	BONGAIGAON	BONGAIGAON	18040212503	LALBAHADUR SHASTRI HIGHER SECONDARY BIDYAPITH	GT	1	3.18000	8/3/2024	2.86200	100%	Completed	
					<b>Total</b>		<b>47</b>						

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 30-11-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	Elementary	BOITAMARI	ABHYAPURI	18040100101	699 NO. BORGHOLA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
2	Elementary	BOITAMARI	ABHYAPURI	18040106201	800 NO. BORPARA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
3	Elementary	BOITAMARI	ABHYAPURI	18040109304	KHUTAMARI 3 LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
4	Elementary	BOITAMARI	ABHYAPURI	18040108103	2NO NAYAGAON LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
5	Elementary	BOITAMARI	ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
6	Elementary	BOITAMARI	ABHYAPURI	18040109804	KUMARKATA GAROPARA LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
7	Elementary	BOITAMARI	ABHYAPURI	18040101503	KHUTAMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	100%	Completed	Alternate approved
8	Elementary	BOITAMARI	ABHYAPURI	18040112302	KHORCHIMARI PUB MV SCHOOL	Dilap. ACR UP	2	17.00000	12/22/2023	17.00000	100%	Completed	
9	Elementary	BOITAMARI	ABHYAPURI	18040102910	GARO BAPTIST UNION MES	Major Repair	1	4.80000	12/22/2023	4.80000	100%	Completed	
10	Elementary	MANIKPUR	ABHYAPURI	18040408803	734 NO. DHUPURI LUNGJHAR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
11	Elementary	MANIKPUR	ABHYAPURI	18040416108	SONAIKOLA SR. BASIC SCHOOL	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
12	Elementary	MANIKPUR	ABHYAPURI	18040400701	JAGANNATHPARA MVS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
13	Elementary	MANIKPUR	ABHYAPURI	18040404901	6 NO BHANDARA LPS (VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
14	Elementary	MANIKPUR	ABHYAPURI	18040407803	4NO. BHANDARA CHARPARA LPS(VEN)	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
15	Elementary	MANIKPUR	ABHYAPURI	18040409501	1044 NO. PUB BARBILA LPS	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
16	Elementary	SRIJANGRAM	ABHYAPURI	18040312902	DUBACHURI PART II LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
17	Elementary	SRIJANGRAM	ABHYAPURI	18040306401	HARIPUR NALDOBA ME SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
18	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
19	Elementary	SRIJANGRAM	ABHYAPURI	18040312904	DUBACHURI PT-II CHARPARA LPS	ACR	2	17.00000	8/3/2024	17.00000	100%	Completed	Alternate approved
20	Elementary	SRIJANGRAM	ABHYAPURI	18040304602	BAPUJI PRATHAMIK BIDYALAYA	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
21	Elementary	SRIJANGRAM	ABHYAPURI	18040307603	1035 NO. ABHYAPURI 4 NO. LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
22	Elementary	SRIJANGRAM	ABHYAPURI	18040305006	DEOHATI ME BIDYAPITH	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
23	Elementary	SRIJANGRAM	ABHYAPURI	18040305010	SIBPUR ME SCHOOL	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
24	Elementary	SRIJANGRAM	ABHYAPURI	18040314102	KABAITARI PART-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
25	Elementary	SRIJANGRAM	ABHYAPURI	18040320205	BALARCHAR GOLAPARA PRE-SR.	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
26	Elementary	SRIJANGRAM	ABHYAPURI	18040306001	KERKHABARI RATANPUR MVS	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
27	Elementary	SRIJANGRAM	ABHYAPURI	18040306607	HARMOHON C. M. GIRLS M.E.SCHOO	GT	1	3.00000	8/3/2024	3.00000	100%	Completed	Alternate approved
28	Elementary	SRIJANGRAM	ABHYAPURI	18040311601	KHORAGAON MVS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
29	Elementary	BONGAIGAON	BONGAIGAON	18040200101	DOLAIGAON UZANPARA LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
30	Elementary	BONGAIGAON	BONGAIGAON	18040207603	1004NO.DOLAIGAON BHAWLAGURI LP	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
31	Elementary	BONGAIGAON	BONGAIGAON	18040219901	498 NO. BHADRAGAON LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
32	Elementary	BONGAIGAON	BONGAIGAON	18040207601	BHOLANATH ADARSHA LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
33	Elementary	BONGAIGAON	BONGAIGAON	18040215903	GOURISANKAR LPS	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
34	Elementary	BONGAIGAON	BONGAIGAON	18040202302	BHAKARIVITA MES	Boundary Wall	1	9.00000	12/22/2023	9.00000	100%	Completed	
35	Elementary	BONGAIGAON	BONGAIGAON	18040203402	BARCHARA MES	Boundary wall	1	9.00000	8/3/2024	7.20000	100%	Completed	Alternate approved

**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 30-11-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
36	Elementary	BONGAIGAON	BONGAIGAON	18040223302	278 NO HARIRAM MAHESWARI HINDI LPS	Major Repair	1	4.00000	12/22/2023	4.00000	100%	Completed	
37	Elementary	MANIKPUR	BONGAIGAON	18040409304	1 NO. JARAGURI LPS	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
38	Elementary	MANIKPUR	BONGAIGAON	18040404605	NO. 2 NACHANGURI LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
39	Elementary	BOITAMARI	SRIJANGRAM	18040102401	KOREYA PAHAR MADHYA LPS	ACR	3	25.50000	12/22/2023	25.50000	100%	Completed	
40	Elementary	BOITAMARI	SRIJANGRAM	18040103401	1024 NO. 4 NO. KABAITARI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
41	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
42	Elementary	BOITAMARI	SRIJANGRAM	18040106702	931 NO. HOKODOBA LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
43	Elementary	BOITAMARI	SRIJANGRAM	18040103302	ODUBI MV SCHOOL	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
44	Elementary	BOITAMARI	SRIJANGRAM	18040109202	KABAITARY ME MADRASA	ACR	2	17.00000	12/22/2023	17.00000	100%	Completed	
45	Elementary	BOITAMARI	SRIJANGRAM	18040115701	ISWARJHARI PT-II LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
46	Elementary	BOITAMARI	SRIJANGRAM	18040115702	KHORCHIMARI PART-I LPS	Dilap. ACR LP	1	8.50000	12/22/2023	8.50000	100%	Completed	
47	Elementary	BOITAMARI	SRIJANGRAM	18040103406	KABAITARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
48	Elementary	BOITAMARI	SRIJANGRAM	18040106704	BELTOLI PUB LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
49	Elementary	BOITAMARI	SRIJANGRAM	18040105102	34 NO. MOUKHOWA DHARBARI LPS	Major Repair	1	3.21000	12/22/2023	3.21000	100%	Completed	
50	Elementary	BOITAMARI	SRIJANGRAM	18040106001	KARAIKANDI LPS	Major Repair	1	2.50000	12/22/2023	2.50000	100%	Completed	
51	Elementary	BOITAMARI	SRIJANGRAM	18040104905	DHANTOLA ME SCHOOL	Major Repair	1	3.50000	12/22/2023	3.50000	100%	Completed	
52	Elementary	BONGAIGAON	SRIJANGRAM	18040220803	NANKARGAON ME MADRASA	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
53	Elementary	SRIJANGRAM	SRIJANGRAM	18040327302	710 NO. MAHANPUR LPS	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
54	Elementary	SRIJANGRAM	SRIJANGRAM	18040319502	CHALAKURA JANAPRIYA MEM	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
55	Elementary	SRIJANGRAM	SRIJANGRAM	18040318402	GOLAPARA GIRLS M.E.M.	ACR	1	8.50000	12/22/2023	8.50000	100%	Completed	
56	Elementary	SRIJANGRAM	SRIJANGRAM	18040322202	967 MAINYAPARA SAROJINI BALAK	ACR	2	17.00000	8/3/2024	17.00000	80%	Completion Level	Alternate approved
57	Elementary	SRIJANGRAM	SRIJANGRAM	18040319007	KOKILA MAJPARA (GONAPARA) LPS	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
58	Elementary	SRIJANGRAM	SRIJANGRAM	18040318401	SABU SARDER M.E. SCHOOL	ACR	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
59	Elementary	SRIJANGRAM	SRIJANGRAM	18040301001	2 NO. CHARIPUNIA LPS	BT	1	3.00000	8/3/2024	2.70000	100%	Completed	Alternate approved
60	Elementary	SRIJANGRAM	SRIJANGRAM	18040309103	NARARVITA LPS	Dilap. ACR LP	2	17.00000	12/22/2023	17.00000	100%	Completed	
61	Elementary	SRIJANGRAM	SRIJANGRAM	18040318002	PURBA GOLAPARA PULBHANGA EGS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
62	Elementary	SRIJANGRAM	SRIJANGRAM	18040317806	GOLA.TOMEZUDDIN FAKIR LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
63	Elementary	SRIJANGRAM	SRIJANGRAM	18040306801	581 NO. TAPARTARY LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved



**PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2023-24 (Previous year)**

District:: Bongaigaon

As on 30-11-2024

Sl No	Category of School	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
64	Elementary	SRIJANGRAM	SRIJANGRAM	18040319102	KOKILA DAKSHIN PARA (PACHIM) LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
65	Elementary	SRIJANGRAM	SRIJANGRAM	18040304202	BAREGARH TILAPARA PRE.SR.MADRA	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion Level	Alternate approved
66	Elementary	SRIJANGRAM	SRIJANGRAM	18040311801	BECHIMARI LPS	Dilap. ACR LP	1	8.50000	8/3/2024	8.50000	80%	Completion	Alternate approved
67	Secondary	Boitamari	ABHYAPURI	18040107505	BOITAMARI H.S SCHOOL	Boundary Wall	1	13.14000		5.25600	40%	Brick Work	2nd installment yet to be received
68	Secondary	SRIJANGRAM	ABHYAPURI	18040305009	ABHAYESWARI HS & MP SCHOOL	ACR	3	48.33000	15-12-2023	26.52	100%	Completed	
69	Secondary	Srijangram	ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Boundary Wall	1	13.50500		10.80400	80%	Completed	3rd installment yet to be received
70	Secondary	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	ACR	2	35.80000		28.64	45%	Slab Casting	
71	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	ACR	3	48.33	18-10-2023	9.18	100%	Completed	Contractor Work
72	Secondary	BOITAMARI	SRIJANGRAM	18040109301	CHALANTAPARA HS SCHOOL	Art Craft	1	16.11	18-10-2023	3.06	100%	Completed	Contractor Work
73	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	ACR	3	50.085	10/17/2023	27.06	100%	Completed	Contractor Work
74	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Art Craft	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
75	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Sc. Lab	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
76	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Computer Room	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
77	Secondary	MANIKPUR	SRIJANGRAM	18040416106	SONAIKOLA HIGH SCHOOL	Library	1	16.695	10/17/2023	9.02	100%	Completed	Contractor Work
78	Secondary	SRIJANGRAM	SRIJANGRAM	18040307103	LENGTISINGA H.S SCHOOL	ACR	4	64.44000	15-12-2023	35.36	100%	Completed	
79	Secondary	SRIJANGRAM	SRIJANGRAM	18040309703	P.M.H.S.SCHOOL	ACR	4	64.44000	15-12-2023	35.36	85%	Completion Level	
<b>Total</b>							<b>108</b>						

Progress report up to the Month of November/2024

Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target (no of Road)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	3	75%	
3	RIDF-XXIV for 2018-19		2	2	100%	.....	.....	.....	
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%	.....	.....	.....	
6	RIDF-XXVII for 2021-22		2	2	100%	.....	.....	.....	
7	SOPD for 2018-19		12	12	100%	.....	.....	.....	
8	SOPD for 2019-20		5	5	100%	.....	.....	.....	
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%	.....	.....	.....	
11	SOPD for 2022-23		5	4	80%	1	0	0%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	16	48%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	
16	Mukhya Mantrir Mathauri Pakikaran Aachani (MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24		50	0	0%	50	0	0%	
18	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24		25	0	0%	25	23	92%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA) for 2023-24		115	0	0%	115	0	0%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

2) Challenges faced by the dept in implementing the schemes:

- Frequent flood left a very small window for the work to be completed.
- Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

3) Recommendation to overcome the challenges while implementing the schemes

- N/A

4) Best practices followed by the department

- Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

Executive Engineer, PWRD  
Bongaigaon District T R Division  
Bongaigaon



***New Formate for Annexure-  
A,B,C,D for the month of  
November, 2024***









10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00		
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00		
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00		665.784		3013.76		1447.73 (48.03%)	0	Submitted	0.00	0.00		
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	221.761		1520.84		748.378 49.20%	0.00	Submitted	0.00	0.00		
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00		
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0	2200.00		N/A	0.00		0	0.00	0.00		
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00			

\* PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)  
Executive Engineer,PWRD  
Bongaigaon District TRD



B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag)  
Executive Engineer, PWRD  
Bongaigaon District TRD

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD Bongaigaon District	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0
2	PWRD Bongaigaon District	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0
3	PWRD Bongaigaon District	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palaahbari)	0	0	0	0	0	0	0
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0
9	PWRD Bongaigaon District Territorial Road Division	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0
10	PWRD Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0
11	PWRD Bongaigaon District Territorial Road Division	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0
12	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantri Unnato Paki Path Nirman Achari (MMUPNA)	0	0	0	0	0	0	0
13	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantri Paki Path Nirman Achari (MMPNA)	0	0	0	0	0	0	0
14	PWRD Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0
15	PWRD Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0
16	PWRD Bongaigaon District Territorial Road Division	Asom Mala (SOPD-G)	0	0	0	0	0	0	0
17	PWRD Bongaigaon District Territorial Road Division	State Priority Scheme under SOPD-G	0	0	0	0	0	0	0
18	PWRD Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantri Unnato Paki Path Nirman Achari (MMUPNA)	0	0	0	0	0	0	0
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantri Nagariya Pakipath Nirman Achari (MMNPNA)	0	0	0	0	0	0	0
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0

(Ashim Kumar Nag)  
Executive Engineer,PWRD  
Bongaigaon District TRD





Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag)  
Executive Engineer, PWRD  
Bongaigaon District TRD

**Progress report up to the Month of November,2024**

Name of the Department : PWD (B&NH) Bongaigaon District Territorial Building Division, Bongaigaon

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	

**SOPD**

1	Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	NA	23.03.2013	100	100%	100	100	100%	Work has been completed and handed over on 10.08.2022 and is functioning. Final bill submitted for Rs.123.39126 lakh, payment made only Rs. 61.69563
2	Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	NA	06-11-2022 Target Date: 6-05-2025	62	62%	80	73.68	73.68%	Work in progress. RA-6 submitted for Rs.1,50,22,914.00 on 27.02.2024, payment made Rs.75,11,457.00 Balance Rs.75,11,457.00 payment is yet to made. One revised estimate submitted on 15.05.2024 to complete the project for additional amount Rs.4.8611 Cr. Sanction is awaited. Revised target date subject to sanction of Revised Estimate
3	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	NA	29-09-2022 Target Date: 30.01.2025	86	86%	96%	95	95%	Work is in progress. Bill submitted for Rs.129.98449 L. Payment is awaited.
4	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	NA	18/12/2021	86	86%	96	90	90%	Work is in progress. RA-2 bill submitted on 05.02.2024 for Rs. 77,92,107.00, payment is yet to made.
5	Development of Stadium at North Bongaigaon under CIDF	NA	24.10.2023	30	30.0%	40	34.5	34.5%	Work is in progress.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
6	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	NA	26-02-2022	60	60%	70	66	66%	Work stop by the contractor. ICU has been complete and functioning. Construction of Attendance qtr., Gr.IV qtr., nurse qtr. and Dr.'s Qtr. has been stop. RA-1 Bill submitted on 18.11.2021 for Rs.450.55L, payment made Rs.225.27557 L.Letter has been issued to contractor to complete the the remaining work within 3 months.
7	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.	NA	5/1/2025	30	30.00%	46	45	45.00%	Work is in progress.
8	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."	NA	10.08.2025	30	30%	42	40	40.00%	Work in progress. RA-2 submitted for Rs.9.95 L payment is yet to made.
9	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	87	85	85%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work will be handed over on 30 <sup>th</sup> December,2024
10	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 4,99,893.00 , payment is not yet made.
11	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staging with water tank) (Group-B)	NA	11-10-2022	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs. 1,02,109.00, payment is not yet made.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
12	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.	NA	05-02-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.9,67,098.00, payment is awaited.
13	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.	NA	05-03-2023	100	100%	100	100	100%	Work has been completed. Final bill submitted on 26.09.2023 for Rs.12,96,455.00, payment is awaited.
14	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	NA	25.08.2022	100	100%	100	100	100%	Work has been completed. Bill submitted for Rs.48,97,462.00
15	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	NA	03.03.2023	85	85%	91	90	90%	Work is in progress. RA-1 submitted on 22.01.2024 for Rs.10,18,306.00, payment is yet to made
16	Fire hydrant system for District & Sessions Judge Court building at Bongaigaon.	NA	11.06.2024	10	10%	95	86	86%	Work is in progress.



SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
17	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	10-10-2023 Target Date: 30-01-2025	80	80%	99	99	99%	Work is in progress. Contractor bid price Rs.675.39209 L restricting the bid price to the NIT value of Rs.563.720 L. RA-3 bill submitted for Rs. 160.51222 L, payment is awaited. Revised date subject to sanction of enhance amount.
18	Up-gradation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).	NA	31-11-2023 Target Date: 31-01-2025	80	80%	96	95	95%	Work in progress. Bill Submitted for Rs.3.5555 Cr. Payment of Rs 118.51709 L is made. Balance Payment of 237.03418 L is awaited.
19	Construction of New Conference hall cum Convention Centre, Bongaigaon	NA	03.04.2024	100	100%	100	100	100%	Work completed and handed over.Final bill paid
20	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	NA	29-07-2024 Target Date: 29-07-2025	45	45%	60	58	58%	Work in progress. RA-1 submitted on 11.01.2024 for Rs.2,29,32,964.00, RA-2 on 66,96,118.00 , payment made only 50%

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
21	Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam	NA	18.02.2025	10	10%	25	23	23.0%	Work is in progress. Working estimate has been submitted to Chief Engineer Office.
22	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam	NA	08.02.2024	50	50%	95	89	89%	Work is in progress
23	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	05.08.2024	83	83%	100	100	100%	Work completed. Final bill submitted.
24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23	NA	28.01.2024	81	81%	100	100	100%	Work completed. Final bill submitted.
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)	NA	30.10.2024 Target Date: 30.03.2025	40	40%	70%	66	66%	Work in progress, delaying due to low laying the land under rainy season.
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc.)	NA	30.10.2024 Target Date: 30.03.2025	12	12%	54%	52	52%	Work in progress.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	NA	30.10.2024	68	68%	100%	100	100%	Work has been completed on 10.09.2024
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyala	NA	30.06.2023 Target Date: 25-01-2024	100	100%	100	100	100%	Work completed and handed over. RA-1 Submitted for Rs.91.90769 L. on 09.02.2024, payment made Rs. 65.00L.
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.	NA	04.12.2024 Target Date: 30-08-2024	80	80%	100%	100	100%	Work has been completed on 30.08.2024
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	Since earlier proposed site changed as per verbal information of the college authority. Demarcation of the new site is yet to handed over. Two numbers letter has been written to Principal on 06.02.2024 and 18.04.2024 for handing over site. Matter also raised in DDC meeting held on 03.04.2024 and 18.05.2024. District Commissioner instructed ADC revenue to conduct a meeting with Circle Officer and PWD(Building) to visit the site and resolve the issue earliest. On 20.05.2024 i.e., today ADC revenue, visited site and instructed the Circle Officer to handover the site.Land handed over on 12.09.2024 Survey has been conducted for preparation of master plan. Work will start soon.
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.	NA	04.12.2024	Nil	Nil		Nil	Nil	

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.	NA	04.12.2024 Target Date: 30-02-2025	8	8%	38%	36	36%	Work in progress.
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.	NA	04.08.2024	20	20%	100%	100	100%	Work has been completed on 10.09.2024.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
36	Construction of Model Secondary School in the Tea Garden Areas, Assam at Birjhara TGMS, Dist: Bongaigaon, TGR-50	NA	06.12.2025				0	0%	Land Handed on 10 July, 2024 for initiation of Construction process. Site is inaccessible in carrying construction materials in rainy season. Again Circle Officer Bongaigaon wrote a letter on 27.11.2024 for redemarcation of land on 04.12.2024. After final demarcation work will be started.
37	Construction of 5(Five) Bedded Female Hospital and Tollet with Septic Tank and RCC water Stagging at District Jail, Abhayapuri, Dist. Bongaigaon, Assam	NA	07.09.2024	0	0%	0%	0	0%	Yet to start
38	Construction of Transgender ward with 10 Bedded capacity and Toilet with Septic Tank at District Jail, Abhayapuri, Dist. Bongaigaon, Assam.	NA	07.09.2025	0	0%	52%	50	50%	Work in progress.
<b>PMJKV</b>									
1	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP	NA	20.11.2016	82	82%	92	90	90	Work resumed by the Contractor. Bill submitted on 5.11.2016 for Rs. 50.0L. Payment made Rs.40.00 L, Balance Rs.10.00L amount of payment is not yet made.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
<b>NABARD Infrastructure Development Assistance (NIDA)</b>									
1	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	NA	25-08-2022 Target date: 31.07.2025	60	60%	70	69	69%	Work is in progress. Estimate for additional amount of Rs.29,93,76,615.00 submit to Govt. by CE on 28.08.2024. Revised Date subject to sanction of Revised Estimate
2	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	NA	13.01.2020	68	68%	75	72	72%	Work is in progress.
3	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	NA	5-08-2025	40.5	40.50%	54	54.27	54.27%	Work in progress. Up to RA-23 bill submitted for Rs.20.00 Cr.Payment is awaited.
4	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"	NA	28.10.2025	42.5	42.50%	54	52	52.00%	Work is in progress.
<b>NHM</b>									
1	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	NA	03.4.2022	100	100%	100	100	100%	Work has been completed, commissioning and handed over on 11.05.2023.

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month November,2024			Remarks
				Achievement in absolute no	%	Target(%)	Achievement in absolute no	%	
<b>Infrastructure Development of Judicial Sector under CSS</b>									
1	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.	NA	09.07.2021 Target Date: 30.06.2025	50	50%	60	58	58%	Work is in progress.
2	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam	NA	31-01-2023	80	80%	87	85	85%	Work is in progress. 90% works has been completed. Financial progress is Rs.61,22,514.00. Work will be handed over on 30 <sup>th</sup> December,2024

Executive Engineer PWD  
Bongaigaon District Territorial  
Building Division, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year Works/Services- Categorise Number of Works based on the stage					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Building & NH)	SOPD		13	9	6	5	1	6
2		NLCPR & NEC							
3		Infrastructure Development of Health & Education Sector under CSS							
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)			1				
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)							
6		State Council of Educational Research and Training (SCERT)							
7		North East Special Infrastructure Development Scheme (NESIDS)							
8		NABARD Infrastructure Development Assistance (NIDA)				4			
9		PM-DevINE							
10		AIFA							
11		NHM			1				
12		Infrastructure Development of Judicial Sector under CSS				1	1		



13	Untied Fund							
14	AICTE							



Model DDC/CDC minutes of meeting format

Subject	Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken	Agency responsible & Timeline

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

Sl. No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				

Name & Signature of the Official chaired the meeting on each of the page.

### Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering
	53. Public Works (Roads)
	54. Public Works (Bldg. & NH)
	55. Transport
	56. Tourism

## Monthly status of Fund receipt and utilisation for the month of November Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ues are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ues as pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01								Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45								Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15								Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54								-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88								-Do-
6	-Do-	Up-gradation of Govt. Polytechnic Institute and and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																	Work in Trunky bais
7	Genl. Education	Construction of Model Residential Schools under PMJKV at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up to 250KVA including Service connection & load security) - Group- A"		Central Share-CSS									29.23								Electrical Load Sanction Obtained
8	-Do-	Construction of Model Residential Schools under PMJKV at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up to 250KVA including Service connection & load security)-Group- B"		Central Share-CSS									52.66								Street light pole reached at site
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE									52.66								Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrester and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE									14.16								Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE									19.80								Completed.

\*=- will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Sl No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1	1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						
3	Education	Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		
4	Education	Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		

Executive ngeiner, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

## Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		2	2	4			2	4	3			2	
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1					1	1					

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.



## Annexure-A

Monthly status of Fund Receipt and utilisation for the month of .....October..... Year .....2024.....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	NIL	State			Nil	Nil			Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil		
2		National Press Day	NIL	State											Nil	Nil	Nil	Nil	Nil		
3		Pension for Journalist	NIL	State																	
4		Press Tour	NIL	State																	

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Information & Public Relations, Printing and Stationery	National Press Day	Nil	budget may be received on eve of the program

District Information &amp; Public Relations Officer, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Nil	NIL	Nil	Nil	Nil	Nil	Nil
2		National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	
3		Pension for Journalist							
4		Press Tour							

District Information & Public  
Relations Officer, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Last year Hon'ble CM Sir offer floral tribute which was arrange at Assam Police Convention Centre, Dolaigaon.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Press Day	national press Day was not observed due to non receiving of Budget allocation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
3		Pension for Journalist	Nil													
4		Press Tour	Nil													

District Information & Public  
Relations Officer, Bongaigaon

**Progress report up to the Month of November/2024**

**Name of Department: Bongaigaon (PHE) Division**

**1. Schematic performance report:**

Sl No.	Name of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the Month of November/2024			Remarks
				Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	
1	JJM	a) FHTC in HH	163692	129866	79.34%	26509	12068	45.52%	
		b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA			
		d) FHTC in Tea Garden	545	513	94.13%	32	32	100%	
		e) PWSS Completed	625	252	40.32%	373	148	39.68%	
		f) PWSS Handed Over	625	199	31.84%	426	147	34.51%	
		g) HGJ Village	534	44	8.24%	490	68	13.88%	
2	SBM-G	a) ODF plus Model Village	534	87	16.29%	447	447	100.00%	
		b) IHHL:							
		i) BLS	94180	94180	100%	NA			
		ii) LOB	14068	14068	100%	NA			
		iii) NLOB	4510	4510	100%	NA			
		iv) New Emerging Households	8385	8385	100%	NA			
		c) IHHL under "Direct Benefit Transfer" (DBT) Mode (As on 30/11/2024)	<b>Target</b> 105743 Nos. (Application received)	<b>Achievement</b> 3572 (Approved) 1903 (Rejected)	5475 (Actual total application disposed)		5.18%		

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

**2. Challenges faced by the dept in implementing the schemes:**

a) During execution of laying of pipeline, in some cases, it is seen that there is no side-berm besides the road, as a result the pipe needs to be layed either very near to roads or very close to the houses at the point of concern. This often creates hindrance in laying of pipeline. This reason leads to damage of roads and also damage of pipeline when the road is sanctioned for widening.

b) Sustainability after completion and handing over the scheme to PRI functionaries and Water User's Committee.

**3. Recommendation to overcome the challenged while implementing the schemes:**

a) The sideberms may be clearly demarcated with the help of District administration and PWD Roads Dept. before the execution of laying of pipeline.

b)The scheme's long-term success and sustainability require individuals to take several essential actions - such as judicious use of water, grey water management, strengthening of water sources, maintenance of the water supply assets, payment for water supply services, and overall ownership of the scheme in their village .

**4. Best Practices followed by the department:**

a) GPs/ rural communities to plan, implement, manage, own, operate and maintain their own in-village water supply systems.

b) Resolve all issues and challenges in close coordination with PHED, PWD Department, APDCL and P&RD Department through the District administration.

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of November, Year 2024

**(Rs. in crore)**

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JJM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.497	9.833	88.497	9.833	0.6718	87.89 (99.32%)	9.76 (99.32%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Swachh Bharat Mission - Gramin.	PFMS code - 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.5884	0.0654	0.5884	0.0654	0.1081	0.49 (83.45%)	0.054 (83.45%)	NIL	Submitted	NIL	NIL	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Bill not raise by the contractor	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Santoshpur Pt I PWSS	Bill has been raised by the contractor	Fund demand placed
11		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
12		BEHULAPARA PWSS	Bill not raise by the contractor	
13		GHILAGURI PT II PWSS	Bill not raise by the contractor	
14		Simlaguri New PWSS	Bill not raise by the contractor	
15		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
16		Katashbari Pt.I PWSS	Bill not raise by the contractor	
17		LATIBARI II PWSS	Bill not raise by the contractor	
18		CHEDAMARI A PWSS	Bill not raise by the contractor	
19		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
20		MECHPARA PWSS	Bill not raise by the contractor	fund demand placed
21		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
22		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
23		Besimari Ravapara PWSS	Bill not raise by the contractor	
24		Ghilaguri Bazar PESS	Bill not raise by the contractor	
25		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
26		Digdari PWSS	Bill has been raised by the contractor	Fund demand placed
27		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
28		GHILAGURI PT I PWSS	Bill not raise by the contractor	
29		HAKODOBA PT II PWSS	Bill not raise by the contractor	
30		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	<b>No scheme sanctioned during the F.Y. 2024-25</b>
2		Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	<b>No scheme sanctioned during the F.Y. 2024-25</b>

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	<b>252 Nos. of schemes have been completed before 01/04/2024</b>
2		Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	62	0	0	0	0	101	<b>*Total nos. of school = 213 nos. (For construction of pipe composting unit)</b>

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon



## Sector wise Administration

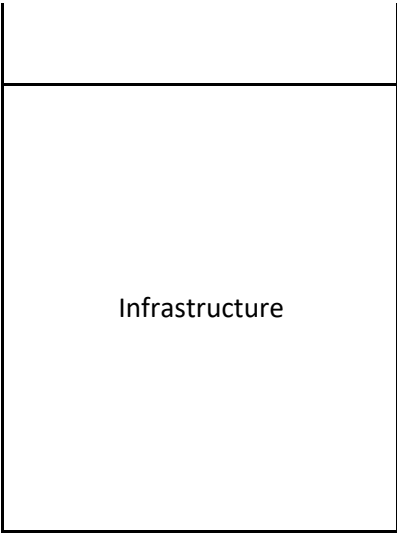
Social Sector

Economic Development

Finance Planning

Management & Facilitation

Reforms, governance  
Facilitation & Regulation



Infrastructure

## ation Departments

1. Cultural Affairs
2. Education - Higher
3. Education- School Education: Elementary & Secondary
4. Food, Civil Supplies and Consumer Affairs
5. Health & Family Welfare
6. Hill Areas
7. Indigenous & Tribal Faith and Culture Department
8. Labour Welfare
9. Medical Education & Research
10. Social Justice & Empowerment
11. Sports and Youth Welfare
12. Tea tribes Welfare
13. Tribal Affairs (Plains)
14. Welfare of Bodoland
15. Welfare of Minorities & Development
16. Women & Child Development
17. Agriculture
18. Animal Husbandry and Veterinary
19. Cooperation
20. Fishery
21. Handloom, textiles & Sericulture
22. Industries and Commerce & Public Enterprise
23. Panchayat & Rural Development
24. Revenue and disaster management
25. Science & Technology & climate change
26. Skill, Employment and Entrepreneurship
27. Soil Conservation
28. Horticulture and Food Processing Department
29. Finance
30. Transformation and development
31. Act East Policy Affair
32. Administrative Reforms, Training, pension & Public Grievances
33. Election
34. Environment and Forest
35. Excise
36. General Administration
37. Home & Passports
38. Political
39. Implementation of Assam accord
40. Information & public relation & Printing & Stationary
41. Judicial
42. Legislative
43. Mines & Minerals

44. Parliamentary Affairs
45. Personal
46. Border Protection & Development
47. Housing and Urban Affairs
48. Information Technology
49. Irrigation
50. Water resources
51. Power
52. Public Health Engineering
53. PWD ROADS
54. Public Works NH & Building
55. Transport
56. Tourism







## Monthly status of Fund Receipt and utilisation for the month of November 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	NIL	State	Yet to be implemented															

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	N/A	N/A



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	Nil	...	....	...	....	.....	....

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	N/A	_____ N/A _____										

**PROGRESS REPORT UP TO THE MONTH OF NOVEMBER, 2024**

Name of Department:-Bongaigaon Abhayapuri North Division( Irrigation), Bongaigaon

**1) Schematic performance report**

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	-	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	-	1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	-	80%	Work in progress.

Sd/  
Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		National Health Mission	Central Code : 4063 SLS Code AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	237.52(98.96%)	0.00	0.00	0.00	2.48	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7		Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Selected two Yoga Instructors and sent their details to National Ayush Mission for their approval

8	Jivadhara-(Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam
9	Centre of Excellence-Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10	15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	0.00	75.17004	94.12217	0.00	90.63706(96.30%)	0.00	0.00	0.00	3.48511	
11	Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
12	National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13	National AIDS and STD Control Programme	ASACS/9361	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14	Blood Transfusion Services	ASACS/4061	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16	Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19	Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

fare



36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	0.00	0.00	0.00	0.20	0.00	2.00	0.00	2.30	2.50000	0.00	2.32 (92.80%)				0.18		
37	Scheme for ASHA Welfare	NA	State				1.03			0.00	2.50	3.53	0.00	3.46(98.02%)				0.07		
38	Arogya Nidhi	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	42.00	70.00	0.00	67.60(96.57%)	0.00	0.00	0.00	2.40		
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	34.00	34.00	0.00	32.67711 (96.11%)	0.00	0.00	0.00	1.32		

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nil	3	3	2	0	0		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil	1	0	0	0	1		
3		Strengthening of Food Safety Eco-system in the State	Nil							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil							
6		Public Health outreach Activity	10 nos of camps were organized.	100%					Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam	
7		Yoga Wellness Centers	Nil							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%					Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam	
9		Centre of Excellence- Ayurwasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil							
10		15th Finance Commission -CS (Health Grant)	Nil							
11		Ayushman Bharat Digital Mission	Nil							
12		National Tele Mental Health Programme	Nil							
13		National AIDS and STD Control Programme	Nil							
14		Blood Transfusion Services	Nil							



15	Assistance to widows of AIDS victim under AIDS Control Society	Nil							
16	Four Special Care Home for HIV affected children	Nil							
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil							
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil							

19	Consumable and Equipment Management in Govt Blood Bank	Nil							
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil							
21	Improvement of ART Centres under AIDS Control Society	Nil							
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil							
23	OPD-OST Dispensing Centre for Drug Users	Nil							
24	Diagnosis of HIV under ICTC	Nil							
25	Strengthening of Laboratory Services	Nil	33						In house Laboratory works completed and handed over to concern authorities
26	ASACS Employee Welfare Fund	Nil							
27	IEC Activities for awareness of HIV/AIDS	Nil							
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil							
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil							
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil							
31	Establishment of 104 – Helpline	Nil							
32	108 Mritunjy	Nil							

Health & Family Welfare

33	Operation of Sanjibani (Village Health Outreach Programme)	Nil							
34	Employees Health Assurance Scheme	Nil							
35	Free Drugs & Consumable including Tea Gardens	Nil							
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil							
37	Scheme for ASHA Welfare	Nil							
38	Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil							
40	State Support to Mental Health Programme	Nil							
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil							
49	Remuneration of ASHA Supervisor	Nil							

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Ecosystem in the State	Nil					Nil						
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						Not started

6	Public Health outreach Activity	No pending works					Nil						
7	Yoga Wellness Centers	Nil					Nil						Not started
8	Jivadhara-(Yoga for children with especially abled)	Nil					Nil						
9	Centre of Excellence- Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil					Nil						Not started
10	15th Finance Commission -CS (Health Grant)	Nil					Nil						
11	Ayushman Bharat Digital Mission	Nil					Nil						
12	National Tele Mental Health Programme	Nil					Nil						
13	National AIDS and STD Control Programme	Nil					Nil						
14	Blood Transfusion Services	Nil					Nil						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nil					Nil						

16	Four Special Care Home for HIV affected children	Nil					Nil						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil					Nil						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil					Nil						
19	Consumable and Equipment Management in Govt Blood Bank	Nil					Nil						
20	Renovation/Stren gtheni ng of Govt Blood Bank excluding GMCH	Nil					Nil						
21	Improvement of ART Centres under AIDS Control Society	Nil					Nil						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil					Nil						
23	OPD-OST Dispensing Centre for Drug Users	Nil					Nil						
24	Diagnosis of HIV under ICTC	Nil					Nil						

Family Welfare

25	Health &	Strengthening of Laboratory Services	Nil					Nil	20	10	0	0	0	3( Site issue)
26		ASACS Employee Welfare Fund	Nil					Nil						
27		IEC Activities for awareness of HIV/AIDS	Nil					Nil						
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nil					Nil						
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil					Nil						
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil					Nil						
31		Establishment of 104 – Helpline	Nil					Nil						
32		108 Mritunjoy	Nil					Nil						
33		Operation of Sanjibani (Village Health Outreach Programme)	Nil					Nil						
34		Employees Health Assurance Scheme	Nil					Nil						

35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						



40	State Support to Mental Health Programme	Nil					Nil						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil					Nil						
42	Family Planning Indemnity Scheme	Nil					Nil						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil					Nil						
44	Operation Cost of Mobile Medical Units	Nil					Nil						
45	Ambulance Services for Public Health Facilities	Nil					Nil						
46	Honorarium of ASHAs	Nil					Nil						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil					Nil						
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil					Nil						

49	Remuneration of ASHA Supervisor	Nil					Nil						
----	---------------------------------	-----	--	--	--	--	-----	--	--	--	--	--	--

Name of the Department: Health & Family Welfare

1)Scheme Performance report									
Sl.No	Name of the Scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in the FY 2024-25 up to the month/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Wage Compensation Scheme (PW of Tea Garden)Disbursement of 1st installment	Wage Compensation for Pregnant Women of Tea Garden Areas	37	37	100%	23	20	86.95%	
2	CM Free Diagnostic Scheme(Free Lab-Test)	Free Lab-Test	N/A	843412		N/A	528826		
3	CM Free Diagnostic Scheme(X-Ray)	Free X-Ray	N/A	19999		N/A	15588		
4	CM Free Diagnostic Scheme(City Scan)	Free City Scan	N/A	9880		N/A	6525		
5	Hemodialysis centres under PMNDP	Free dialysis	5280	4845	92%	2642	2942	84%	
6	Percentage of Institutional Delivery v/s Total Delivery during current FY	Institutional Delivery against Total Delivery(Ins+Home)	100%	12933	99%	100%	6580	99%	6580 nos of Ins Delivery out total Deliveries 6651(Ins=6580 +Home=71)
7	Janani Suraksha Yojana(JSY)	JSY payment against Ins Delivery at Public Health Institution	8975	7385	82%	4221	3412	80.83%	80.83392561
8	Janani Sishu Suraksha Karyakram(JSSK)	Under JSSK Pregnant Women and Infant (0-1)yr receives Free diagnostic, free referral, free delivery, free medicine and infants receives free treatment	N/A	13946		N/A	8639		
9	Immunization coverage of infants (NHM)	Vaccination of Infant & Children	15437	14970	97	6750	8671	91.76%	Against monthly target
10	Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Infant and Child Death	588	105	18	482	56	8(IMR/1000 Live Birth)	8/1000 Live Birth, (IMR=8) SSD portal 56/6701*1000)
11	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Maternal Death against Live Birth	25	8	32	14	1	15(MMR/100000 Live Birth)	15/100000 Live Birth(MMR=15) SSD Portal(1/6701*100000)

**Joint Director of Health Services  
Cum Member Secretary, DHS, Bongaigaon**



6	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Silk Samagra 2		CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	RKVY - RAFTAAR	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	APART		EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	SOPD-G		State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	SOPD-ODS		State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

Asstt. Director  
Handloom & Textile  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP	1 nos CDP sanctioned. 400 beneficiaries. Work of 17 Nos workshed is in progress			75%			
3		Weavers' Mudra Loan 2024-2025	A minimum target of 30 Nos. of MUDRA LOAN for the year 2024-25. 28 Nos. of applications have been sent to various Banks		86.67%				
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	For the year: 2024-25, Target : 300 nos					60%	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	For the year: 2024-25, Target : 4000 nos					40%	
6		Handloom Model Village at Koklabari under SOPD-G			—	—	—	—	—
7		Integrated Sericulture Development Project (ISDP)			—	—	—	—	—
8		Intensive Bivoltine Sericulture Development Project (IBSDP)			—	—	—	—	—
9		Silk Samagra 2			—	—	—	—	—
10		RKVY - RAFTAAR			—	—	—	—	—
11		APART			—	—	—	—	—
12		SOPD-G			—	—	—	—	—
13		SOPD-ODS			—	—	—	—	—

Asstt. Director  
Handloom & Textiles  
Bongaigaon

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI	Nil	—	—	—	—	—	—	—	—	—	—	—
2		Cluster Development Programme (CDP) under NHDP	.....	—	—	—	—	—	—	—	—	—	—	—
3		Weavers' Mudra Loan 2024-2025	—	—	—	—	—	—	—	—	—	—	—	—
4		SAMARTH	Nil	—	—	—	—	—	—	—	—	—	—	—
5		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil	—	—	—	—	—	—	—	—	—	—	—
6		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil	—	—	—	—	—	—	—	—	—	—	—
7		Handloom Model Village at Koklabari under SOPD-G	—	—	—	—	—	—	—	—	—	—	—	—
8		Integrated Sericulture Development Project (ISDP)	—	—	—	—	—	—	—	—	—	—	—	—
9		Intensive Bivoltine Sericulture Development Project (IBSDP)	—	—	—	—	—	—	—	—	—	—	—	—
10		Silk Samagra 2	—	—	—	—	—	—	—	—	—	—	—	—
11		RKVY - RAFTAAR	—	—	—	—	—	—	—	—	—	—	—	—
12		APART	—	—	—	—	—	—	—	—	—	—	—	—
13		SOPD-G	—	—	—	—	—	—	—	—	—	—	—	—
14		SOPD-ODS	—	—	—	—	—	—	—	—	—	—	—	—

Asstt. Director  
Handloom & Textile  
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of November Year 2024  
A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	146.898	17.322	36.72450 (2023-24) 65.90505 (2022-23)	4.33050 (2023-24) 7.73945 (2022-23)	Nil	102.62955 (100%)	12.06995 (100%)	Nil	Nil	Nil	Nil	Nil
					Total = 114.6995		Total = 114.6995							Total = 114.6995						
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil





## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		<b>Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2023-24</b>							
a	Fishery	Fin Fish Hatchery	1 no.	--	1 no.	--	--	--	--
b		New Rearing pond	42 nos./ 8.00 ha	33 nos./ 6.40 ha	--	2 nos./ 0.35 ha	--	--	7 nos./ 1.25 ha
c		New pond construction	43 nos./ 11.00 ha	33 nos./ 8.50 ha	--	3 nos./ 0.75 ha	1 no./ 0.25 ha	--	6 nos./ 1.50 ha
d		Inputs for fish farming	43 nos./ 11.00 ha	--	--	--	--	--	43 nos./ 11.00 ha
e		FL stocking in wetlands	2 nos./ 30.00 ha	--	--	--	--	--	2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00	--	--	--	--	--
g		Three wheeler with ice box	3 nos.	2 no.	--	--	--	--	1 no.
h		Mini Feed mill (2ton/day)	1 nos.	--	--	--	1 no.	--	--
i		Livelihood support to fishers	300 nos.	297	--	--	--	--	3 nos.
3			SOPD	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

\* Replacement done for 7 nos. of Rearing Pond, 6 nos. of New Pond and 3 nos. of Livelihood and Work order issued



Name of the Department :Fishery Department

**Progress report up to the Month of November /2024**

**1) Schematic performance report**

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to		Achievement in FY 2024-25 up			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1		Fresh Water Fish Hatcheries (in nos)	1 no.	1 no.	90%	Yet to receive	Nil	Nil	
		New Seed Rearing Ponds(in Ha)	8.00 ha	6.40 ha	80%	Yet to receive	Nil	Nil	Replacement done for 7 nos. of Rearing Pond, 6 nos. of New Pond and 3 nos. of Livelihood and work order issued
		Construction of New Ponds(in Ha)	11.00 ha	8.50 ha	77.27%	Yet to receive	Nil	Nil	
		Livelihood support for Fishers(in Nos)	300 nos	297	99%	Yet to receive	Nil	Nil	
2									

2) Challenges faced by the dept in implementing the schemes:

a) Since the schemes are beneficiary oriented , the beneficiary share contributed is not always smooth.

b) Timely not getting the 100% govt. share.

3) Recommendation to overcome the challenges while implementing the schemes

a)Timely release 100% govt. share.

b) etc.

4) Best Practices followed by the department

a)

b) etc.