

Minutes of the DDC meeting for the month of May & June,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	04th June,2025
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, District Commissioner, Bongaigaon. He informed that the DDC meeting for the month of May'2025 couldn't be held because of Panchayat Election and as such the DDC meeting for both the months of May & June has been convened today.

The Chairman welcomed all the officials present in the meeting and extended his gratitude to all of them for their cooperation in successfully completion of Panchayat Election, 2025.

The Chairman informed that the Govt. has instructed to observe World Environment Day on 5th June LAC wise and accordingly SOP has been provided for its observation. Accordingly, it has been decided to organize Street Plays highlighting "Nadir Ashuk, Worldwide Plastik Pollution" at three different places viz. Borpara at Bongaigaontown, Abhayapuri town and Srijangram ,Bongaigaon district. He requested all concerned stakeholders as well as all HoDs to extend cooperation for its successful observation.

The House reviewed the status of all 59 parameters of development points fixed by the State Govt. and requested all concerned departmental heads to dedicate them for the welfare of the people and to keep an eye on their departmental parameters to achieve the target within the stipulated time. He requested them to compare their District achievement with that of other districts and State and to take steps for enhancement.

Thereafter, the Chairman informed about receipt of some important letters from the Govt. and discussed the same in the house with a direction to concerned Departments to take follow-up action on the matters.

Sl No	Name of Department	Discussion	Action to be taken
1	All HoDs	Organization of Dharti AabaAbhiyan :- It was informed that GOI has launched two critical and time-bound missions to empower tribal communities - the Pradhan mantrijanati Adivasi Nyaya Maha Abhiyaan (PM JANMAN) and Dharti Aabajanjatiya Gram Utkarsh Abhiyan (DA JGUA) wherein it has been aimed to saturate services and infrastructure in tribal and Particularly Vulnerable Tribal Group (PVTG) habitations	To All HoDs

		<p>across the country through targeted interventions. In this connection, a focused campaign titled “DhartiAaba Abhiyan - Awareness and benefit Saturation camps” has been launched from 15th June to 30th June 2025, with the objective of ensuring saturation of individual entitlements at the last-mile level.</p> <p>The Chairman requested all HoDs to take initiatives for mass awareness of their program/schemes in all the 28 identified tribal villages/ pockets in the district and extend help to the villagers for opening of Bank Accounts, Aadhar Cards, Ayushman Card, gas connections and other govt. schemes etc. and attain 100% saturation in these villages. He requested all concerned departments to keep photographs of their activities and to submit reports after 30th June 2025 for onward submission.</p> <p>Further, the SDWO, Bongaigaon was requested to convene meeting in this regard from their end in Bongaigaon and Abhayapuri and finalize their success story to discuss at district level after 7days. It was further resolved that a separate meeting will be held on 11th June 2025 to discuss on the preparedness on the matter.</p>	
2	Industry	<p>Textile and Apparel Policy: - The Govt. of Assam has notified Textile and Apparel Policy which will be in force for a period of 5(five) years with Pro-poor and Pro-industry outlook. As per policy, it has been focused to create an investor - friendly industrial environment with easy access to raw materials and manpower with the long term goal of boosting employment opportunities and augment per capita income in the state through handloom, Textile and Apparel sector.</p> <p>The District Commissioner, Bongaigaon requested the G.M, D.I & C.C, Bongaigaon to prepare a detail comprehensive PPT on the subject in respect of Bongaigaon District for appraisal of Govt.</p> <p>The District Commissioner, Bongaigaon requested the G.M, D.I & C.C, Bongaigaon to prepare a detail comprehensive PPT on the subject in respect of Bongaigaon District for appraisal of Govt.</p>	G.M, D.I & C.C, Bongaigaon
		<p><u>CMAAA :-</u>The G.M, DI&CC, Bongaigaon informed that the process of conducting interview of the applicants has been completed as directed by the Govt. The Chairman requested the G.M, DI&CC, Bongaigaon to keep records and updated status of progress of schemes ready for any need in future.</p> <p><u>Advantage Assam 2.0:-</u> It was informed by the G.M, DI&CC, Bongaigaon that they have receive 34 nos. of proposals under Advantage Assam 2.0. The district Commissioner, Bongaigaon requested the G.M, DI&CC, Bongaigaon to prepare status notes in Excel Sheet and convene a meeting of all stake holders to discuss on the matter.</p>	G.M, DI&CC, Bongaigaon

3	Agriculture	<p>Viksit Krishi Sankalp Abhiyan :- It was informed that the Department of Agricultural Research & Education(DARE)/ Indian Council of Agricultural Research (ICAR) and Department of Agriculture & Farmers Welfare (DA&FW), ministry of Agriculture and Farmers Welfare, govt. of India has launched a national campaign titled “Viksit Krishi Sankalp Abhiyan” during the pre- Kharif season from 29th May 2025 to 12th June 2025 to highlight national & State Schemes related to agricultural and rural development.</p> <p>The DAO, Bongaigaon informed that as per Govt. instruction the “Viksit Krishi Sankalp Abhiyan” is going on in the district since 29th May 2025 and per day they are covering 4(four) nos. of G.Ps. Necessary awareness campaign highlighting different beneficial Govt. schemes are taken up in such meetings.</p> <p>The Chairman retested DAO, Bongaigaon to have a feed-back session in such meetings and collect opinion and feed-backs of the farmers for future rectification and betterment. He also opined for collection of photographs and its uploading along with reports on the portal. The Chairman further suggested departments concerned to highlights the schemes like KCC, Soil health Card, PM Kisan, PM Fasal Bima Yojana, schemes related to fishery and veterinary departments etc. for awareness of the General public especially the farmers. It was suggested to prepare a feedback format by the departments concerned for collection of data. The DAO, DFDO and DVO to coordinate their activities for the benefits of farmers.</p>	DAO, Bongaigaon DFDO, Bongaigaon DVO, Bongaigaon
3		<p>National Food Security Mission (NFSNM) & National Mission On Edible Oil (NMEO-OS):- It was reported that the Govt. of Assam has given a detailed district-wise break-up of interventions under the programmes for ensuring effective implementation across the state.</p> <p>The Chairman requested the DAO, Bongaigaon to strictly follow the guidelines on the matter and prepare a short note along with PPT for appraisal.</p>	DAO, Bongaigaon
	Agriculture	<p>PMKSY:- The DAO, Bongaigaon informed that the District Level Selection Committee Meeting for selection of beneficiaries under PMKSY will be held on 5th June2025.</p>	DAO, Agriculture
	Agril Engineering	<p>Knowledge Centre :- The AEE, Agril Engineering, Bongaigaon informed that the civil works related to Knowledge Centre has been completed. However, approval for additional works in the knowledge Centre is yet to be received from the Director, Agriculture.</p> <p>ADO office: - It was reported the land for construction of ADO Office, North Salmara at Maspara is yet to be handed over to them. The Chairman requested CWC, Abhayapuri to look into the matter and arrange for handing over of the land.</p>	AEE, Agril Engineering, Bongaigaon
4	Animal	Constitution and Registration of Pashu Kalyan	DVO,

	husbandry	<p>Samities:- it was informed that the Govt. Of india in the Department of Fisheries, Animal husbandry & dairy has instructed to constitute and register “Pashu Kalyan Samiti”. The primary function of the Pashu Kalyan Samiti is to look after the Veterinary infrastructure in the district and submit proposal for required infrastructure. The Chairman requested the DVO, Bongaigaon to form the Committee and get registered and finalize and submit infrastructure needed.</p>	Bongaigaon DFDO, Bongaigaon, Dairy Depptt
		<p>KCC :- The Dist. A.H &Vety. Officer, Bongaigaon informed that they have submitted 25 nos. of proposals to banks for sanction of KCC loans but sanction is awaited. The Chairman requested Dist. A.H &Vety. Officer, Bongaigaon to forward the copy of proposals both G.P wise and Bank wise sent under KCC to him for taking up the matter with the bank concerned. It was also resolved that the DAO, Bongaigaon, DFDO, Asstt. Director Sericulture and Supdt. H&T to submit GP wise and Bank wise list of KCC proposals for taking up with the banks.</p>	DVO,Bongaigaon n DAO, Bongaigaon DFDO, Bongaigaon Assistt. Director, Sericulture , NS, Supt. of H&T, NS
5	Panchayat & Rural Development Deptt	<p>Release of installments and completion of PMAY-G houses:- The Commissioner, P&RD, Assam vide letter No. CPRD/PMAY-/10/2023/Pt-II/19 dated 08.05.2025 has informed about slow progress of the completion of houses and delay in release of installments under PMAY-G houses. Accordingly, the Govt. has asked for timely release of installments and the houses which are pending for completion after the release of 3rd installment under PMAGY-G are to be completed immediately.</p> <p>The District Commissioner, Bongaigaon requested the CEO, Zila Parishad, Bongaigaon to look into the matter and take action as directed and to submit a status report.</p>	CEO, Zila Parishad, Bongaigaon
		<p>Submission of Utilization Certificate under National Child Labour Project (NCLP) Scheme :- The District Commissioner, Bongaigaon requested the CEO, Zila Parishad to take steps for submission of Utilization Certificate against the fund released to erstwhile DRDA under National Child project Scheme as the Govt. in the labour Department is pressing hard for the same.</p>	CEO, Zila Parishad, Bongaigaon
		<p>Invitation to Sarpanchs as special guest for Independence Day Ceremony,2025 for achieving saturation in selected schemes of Govt. of India :- Government of India intends to organize a competition among the Panchayats with a focus on achieving saturation in specific government schemes. To recognize the achievements of the Panchayats, the concerned Sarpanchas will be honoured as Special Guests of the Govt. of India at the Independence Day Ceremony-2025. The selection of panchayats will be based on their performances and level of saturation in th following</p>	CEO, ZP, Bongaigaon, ADC (Health) E.E, PHE, Bongaigaon, Joint Director of Health Services, Bongaigaon, GM, DI & CC, Bongaigaon, DSWO,

		<p>flagship schemes of Govt. of India.</p> <ol style="list-style-type: none"> i. Har Ghar Jal Yojana ii. Pradhan Mantri Awas Yojana (Gramin) iii. Mission Indradahanush iv. Pradhan Mantri- Jan Arogya Yojana v. Pradhan Mantri Matru Vandana Yojana vi. PM Vishvakarma Yojana vii. Saksham Anganwadi and Poshan 2.0 viii. KCC schemes for Farmers, Animal Husbandry and Fisheries. ix. PM Surya Ghar MuftBujli Yojana. <p>For the purpose of selection, an achievement of 90% or above in covering the total eligible beneficiaries in the panchayats area will be treated as “saturation” and accordingly, all the panchayats which have achieved saturation in at least six schemes out of nine mentioned above will be eligible for participation at the district level. The eligible panchayats will be ranked according to the maximum number of schemes saturated out of 9.</p> <p>A District Evaluation Committee under the Chairmanship of DC will shortlist 2 best—performing panchayats and send the details of the said selected panchayats to the Ministry of Panchayati raj under intimation Department of Administrative Reforms & Public Grievances.</p> <p>The Chairman requested CEO, ZP, Bongaigaon, ADC Health, E.E, PHE, Bongaigaon, Joint Director of Health Services, Bongaigaon, GM, DI & CC, Bongaigaon, DSWO, Bongaigaon and AGM, APDCL, Bongaigaon to go through the matter in details and submit their list for consideration.</p>	Bongaigaon, AGM, APDCL, Bongaigaon
5	Panchayat & Rural Development Deptt	<p>Advisory for organizing Alumni Meets at Block Level under Deen Dayal Upadhyaya Grameen Kaushalya Yojana Assam: - It was decided that the DPM, ASRLM, Bongaigaon will take follow-up action on the matter and will appraise the District Commissioner, Bongaigaon accordingly.</p>	DPM, ASRLM
6	Public Health Engineering	<p>Swachh Survekshan Grameen (SSG) 2025 :- In view of the upcoming Swachh Survekshan Grameen (SSG) 2025, M.D, SBM-G, Assam has given instruction for Gap filling in IMIS Reporting, Uploading of DDC Meeting Minutes on IMIS (DWSM Reporting) and Release of Sanction Orders and Speeding up DBT Application Disposal.</p> <p>The District Commissioner, Bongaigaon requested the E.E, PHE, Bongaigaon to take up matter related to SBM-G in the DDC meeting, if any, and upload the resolutions/decisions in the IMIS Portal. The E.E, PHE, Bongaigaon was further requested to submit updated status DBT and also solve the problem related to CMSC (144 nos.) before 12th June 2025. It was also resolved that the E.E, PHE, Bongaigaon will take steps for house to house visit for construction of Kitchen Garden Soakpits.</p>	E.E, PHE, Bongaigaon

7	Labour Deptt	<p>Special Registration Drive for Plat form Workers under e-Shram:- The Ministry in Labour & Employment, Govt. of India has instructed to accelerate the registration of platform workers through 'Special Campaign' on the e-Shram portal in order to ensure coverage of platform workers under Ayushman Bharat Pradhan Mantri Jan Arogya Yojana and to provide them with identity cards.</p> <p>It was resolved that under the Supervision of Smti. Dimpi Gogoi, ADC (Maj), Bongaigaon a Special Registration Campaign is to be taken up by the Labour Officer, Bongaigaon for registration of platform workers on the e-Shram portal.</p> <p>Further, it was decided that the Labour Officer, Bongaigaon will move to Govt. in Labour Department through District Commissioner, Bongaigaon for posting of atleast one Labour Inspector in the District for smooth functioning of day to day works as the District has huge labour oriented departments.</p> <p>Mahaprabhu Jagannath Community Hall cum Skill Centre:- The house resolved to constitute the Management Committee in connection with the Jagannath Community Hall Cum Skill Centre as notified by the Govt. in Tea Tribes & Adivasi Welfare Department, Assam. Accordingly, it was resolved to move Guardian Minister, Bongaigaon for nomination of three members, out of which one should be women. Further, the Labour officer, Bongaigaon was requested to collect nomination of other members viz. Social workers etc. as directed in the letter.</p>	<p>Smti. Dimpi Gogoi, ADC (Maj), Bongaigaon, Labour Officer, Bongaigaon</p> <p>Labour Officer, Bongaigaon</p>
7	Labour Deptt	<p>Mukhya Mantrir Eti kolidutipaatsoni :- The Govt. of Assam to recognize the contribution of tea garden workers in the growth of the Tea Industry in the state has decided to provide one-time financial assistance of Rs. 5000/- to all tea garden workers and employees, excluding tea garden management. Accordingly, a Timeline has been suggested and a District Level Implementation Committee under the District Commissioner has to be formed.</p> <p>The House decided to form the DLIC and execute the scheme as per timeline fixed for the purpose.</p>	<p>Smti. Dimpi Gogoi, ADC (Maj), Bongaigaon, Labour Officer, Bongaigaon</p>
8	Irrigation	<p>Jal Shakti Abhiyan:- On reviewing the scheme, it was decided that all the stakeholders viz. P&RD, PHE, Fishery, PWD Building etc. will take steps for uploading of data related to Soakpits, water reservoirs etc. constructed by them in the Jal Shakti Portal.</p> <p>Further, the E.E, Irrigation will review the Portal of Jal Shakti Kendra from his end and convene a meeting of all stake holders in regard water conservation plan within next seven days.</p> <p>PM KUSUM:- The Chairman requested the E.E, Irrigation, Bongaigaon to convene the meeting of DLSC within this week.</p>	<p>E.E, Irrigation, Bongaigaon</p> <p>E.E, Irrigation, Bongaigaon</p>
9	PWD (Roads)	<p>Const. of SPT Bridge No.2/1 on Tengnamari Kalbari Road :- On query from the Chair, the E.E, PWD Road, Bongaigaon Territorial road Division informed that the</p>	<p>EE,PWD(Roads)</p>

		construction of said bridge has already been taken up under the scheme Mukhya Mantrir Paki path Nirman Aachani for the year 2023-24 and the contractor has been directed for early completion of the bridge.	
10	Municipal Board	<p>MMUA-Nagariya Meeting:- The Chairman requested the representatives of Bongaigaon M.B and Abhayapuri M.B. to prepare status notes along with PPT for review in the meeting to be held on 5.6.25 where the Hon'ble Guardian Minister will also grace the meeting.</p> <p>PMAY:- It was reported by the representative of E.O, Bongaigaon MB that as because of inclusion of beneficiaries from Boitamari G.P, the beneficiaries increased in Boingagon MB and hence needs correction. The Chairman requested him to update status on PMAY portal after necessary correction.</p>	EE,MB & AMB E.O, Bongaigaon MB
11	DDMA	<p>Floods Preparedness :</p> <p>The House reviewed the steps taken by different departments to meet up the challenges, which may arise, in case of flood in the district. Accordingly, it was decided to adopt following resolutions to combat the upcoming flood, if any.</p> <ul style="list-style-type: none"> • The E.E, WR Department, Bongaigaon along with DDMA Bongaigaon will keep watch on all vulnerable points and to take rectification works immediately to avert any major disaster. • The CEO, ZP, Bongaigaon and DPO, DDMA, Bongaigaon will take steps for sensitization of people living in the char areas and are traveling by boats. • The DPO, DDMA, Bongaigaon to keep Tarpaulin stocks of proper thickness ready. • The ADC Supply, Bongaigaon will take steps for keeping sufficient stocks of foodgrains during flood time. • The DPO, DDMA to take action for disseminate information about Model Relief Camps to all Stake holders. • The DVO, Bongaigaon to arrange for keeping sufficient stock of brains and fodders. • The DSWO, Bongaigaon to arrange for keeping sufficient stock of child food and nutritional feeds. • The Joint Director of health Services, Bongaigaon to keep stock of all essential medicines and anti - venom drugs. • The EE, PHE, Bongaigaon to keep ready HTWs and lime etc. • The AGM, APDCL, Bongaigaon to take steps for uplifting of Electric Poles and Transformers to 	EE, Water Resource CEO, ZP, Bongaigaon DPO, DDMA, Bongaigaon ADC Supply, Bongaigaon DPO, DDMA DVO, Bongaigaon DSWO, Bongaigaon Joint Director of health Services, Bongaigaon EE,PHE, Bongaigaon AGM,APDCL, Bongaigaon Inspector of

		<p>avoid fatal accidents during floods.</p> <ul style="list-style-type: none"> The Inspector of Schools, Bongaigaon will disseminate School Principals to take preventive steps to avoid drowning cases of school students in their school premises. 	School, Bongaigaon
12	Election	<p>Election Matter :</p> <ul style="list-style-type: none"> The District Commissioner, Bongaigaon informed that the Chief Election Commissioner, Assam has issued SOP for mapping of Voter list with Birth & Death Registration. Accordingly, it has been decided that the Joint Director of Health Services, Bongaigaon will disseminate instructions to all Sub-Centre for mapping of BLO wise voter list with that of Birth & Death Registration. The Election Officer, Bongaigaon will provide Sub-Centre wise BLO list to the Joint Director of Health Services, Bongaigaon for the purpose. <p>It was further resolved that as directed by the ECI, henceforth the analysis of the same will be done in the DDC meeting.</p> <ul style="list-style-type: none"> The CEO, Assam has requested for making an assessment of the PS buildings and to check if there is adequate infrastructure for storing the wheelchair and accordingly a database of the wheelchair is to be prepared by each DEO through DSWO/ DEEO/ inspector of Schools. In cases where the polling station is an educational institution with adequate infrastructure, the Head of the institution shall enter it in his stock register. Similarly, in other cases where the polling station is a non-educational institution but a Govt. building with adequate infrastructure, the wheelchairs shall be in the custody of Officer/ Official in Charge of the Govt. Building and to maintain the stock as custodian of the wheel chairs. <p>The Chairman requested the EO, Bongaigaon to apprise the Head of the Offices for compliance of the instruction accordingly and to ensure collection of data through the DSWO/DEEO/Inspector of Schools, Bongaigaon for onward submission of report to the CEO, Assam as per formats. Accordingly, the EO, Bongaigaon will issue a letter to the DSWO/DEEO/Inspector of Schools, Bongaigaon for compliance.</p> <p>It was also resolved that the status of the wheel chairs stock shall be checked in every DDC meeting and the deliberations on the same should be reflected in the minutes of the meeting, the extract copy of which should be shared with Finance and Election department.</p>	<p>Joint Director of Health Services, Bongaigaon</p> <p>Election Officer, Bongaigaon</p> <p>DSWO, Bongaigaon Inspector of School, Bongaigaon</p>
13	Excise Department	The Chairman directed the Excise Superintendent to submit Geo-Coordinated photographs of outlets for his appraisal. It was also resolved that the enforcement	Superintendent of Excise

		drive to continue and the Excise department to conduct raids on Dhaba to check illegal activities.	
14	Transport Department	<p>The DTO, Bongaigaon informed that the target of Revenue collection for the district is not yet fixed. However, they have collected Rs. 3.76 Cr in the month of April'25 and Rs. 2.90 Cr in the month of May'25. It was further informed that an arrear tax of Rs.12 Cr is pending in the district and they have collected Rs, 10 lakhs in this aspect in the month of April and May.</p> <p>The District Commissioner, Bongaigaon suggested DTO, Bongaigaon to publish information about the tax rebates provided for arrear payment to encourage the tax payers.</p>	DTO, Bongaigaon
15	Health Department	<p>It was reported by the Joint Director of Health services, Bongaigaon that 71 nos. GNM/ANM etc. are functioning under Addl. CMHO, Chirang though their posts are shown in Bongaigaon District and are drawing their salary from Bongaigaon Treasury.</p> <p>The Chairman requested the Joint Director of Health services, Bongaigaon to take up the matter with the Director Health Services, Assam and resolve the issue.</p> <p>Regarding shifting of Abhayapuri Hospital, the Joint Director of Health services, Bongaigaon informed that the same will be done in next 15 days.</p>	Joint Director of Health services, Bongaigaon
16	Fisheries	<p><u>PMMSY, 2024-25</u> :- The DFDO, Bongaigaon reported that the target for the scheme for the year is 7 hectares covering 40 units and as on date they have achieved 6.20 hectare i.e. 35 units. In case of remaining 5 units, works of 3 units are going on and likely to be completed soon. However, in case of other 2 units fresh beneficiaries are to be selected as the existing beneficiaries have surrendered their claims. The District Commissioner, Bongaigaon directed the DFDO to go for replacement of the 2 beneficiaries immediately. It was also decided that the inspection of already completed 35 units are to be taken up from D.C's end.</p> <p><u>Livelihood Support, 2024-25</u>:- It was reported by the DFDO, Bongaigaon that under the scheme livelihood support by providing Rs.3000/- to the fishermen, they have extended support to 299 beneficiaries out of targeted 300 nos. One of the beneficiaries is needed to be replaced.</p> <p>The District Commissioner, Bongaigaon requested DFDO to submit a report on number of fishermen covered under the scheme to that of total existing fishermen in the district. Further, it was resolved that DFDO, Bongaigaon will arrange for geo-tagging of all executed schemes by his department in the district. The DFDO, Bongaigaon was also asked to prepare a database on fish production, its consumption with number of fishermen in the district for appraisal of the house in the next DDC meeting.</p> <p><u>Fish Feed Mill</u> :- The Chairman while reviewing the progress of Fish Feed mill requested the DFDO to complete the construction of the feed mill of remaining</p>	DFDO, Bongaigaon

		fish feed mill and start production by July 2025. In case of release of fund against the scheme the matter is to be brought to the notice of DDC, Bongaigaon.	
17	Education	<p><u>Const. of Additional Classroom</u> :- On reviewing the scheme, it was resolved that the DPE, SSA, Bongaigaon will mention about the completion of civil works of all the classrooms and non- receipt of furniture in case of 6 nos. of classrooms in the "Remarks Column" of the report.</p> <p><u>Const. of Girls' toilet</u> :- It was reported that the works will be completed by this month itself.</p> <p><u>Const. of Boys' toilet</u> :- It was informed that 09 nos. of toilets out of 22 nos. have started. the DPE, SSA, Bongaigaon to meet ADC (Edn), Bongaigaon with the list of all 22 nos. of Boys' toilets along with detailed notes to sort out problems and chalk out plan for completion of the toilets.</p> <p><u>Kitchen Cum Store</u> :- The DPE, SSA, Bongaigaon informed that 188 nos. of Kitchen Cum Stores are to be constructed in the district and as on date works of 159 nos. have been started. However due to water logging construction of 29 nos. of Kitchen Cum Stores are yet to be started. The Chairman requested ADC (Edn), Bongaigaon to collect BLO wise list and take action form her for completion of the works.</p> <p><u>Const. of Boundary wall of Boitamari Higher Secondary School</u> :- On query, it was reported that 70% of the work has been completed. Further, it was informed that the School Authority has received fund from NH-Way Authority as compensatory allowance against boundary wall demolition in addition to sanction amount of Rs. 13.17 lakhs from SSA for construction of the Boundary Wall. The Chairman requested ADC (Edn), Bongaigaon to take up some other schemes with the fund received as Compensatory fund in discussion with the Principal of the school in place of boundary wall as the same has been under construction with the fund of SSA.</p> <p>The ADC (Edn), Bongaigaon was requested to submit a detailed report on Siksha Setu, Students attendance, Teacher attendance, MDM, Distribution of free Text Books, School Dress, Dostor's visit to Kasturba Gandhi Residential school, Construction works taken by the SSA for appraisal of District Commissioner.</p> <p>The Inspector of Schools, Bongaigaon was requested to disposed all pending applications under Kritagyata Portal. Also, it was resolved that the Inspector of Schools, Bongaigaon will submit the list of schools amalgamated and abandon schools for appraisal.</p>	ADC(Education) Inspector of School, Bongaigaon, DPE, SSA, Bongaigaon

18	Co-Operative Societies	<p><u>Strengthening of PACS through Computerization</u> :- The Asstt. Registrar of Coop. Societies, North Salmara, Abhayapuri informed that audit of 12 nos. out of 13 nos. GPSS has been completed and computerized. The audit of Dumuria Mererchar GPSS is not completed and is selected for 2nd phase of computerization of PACS.</p> <p><u>World's largest Decentralized Grain storage Program in Cooperative Sector to ensure food security</u> :-It was reported that all the nine nos. of GPSS are interested in the scheme. However, they have not sufficient own land for storage of grains. Accordingly, the matter has already been brought to the notice of District Commissioner for allotment of the land.</p> <p><u>Formation of new Farmer Producer organization (FPOs) by PACS</u> :-The Asstt. Registrar of Coop. Societies, North Salmara, Abhayapuri informed that no any FPO organizes by them till date. The Chairman requested the DDM, NABARD, Bongaigaon to discuss the matter with the Asstt. Registrar of Coop. Societies, North Salmara, Abhayapuri and convene a meeting in this regard in next week.</p> <p><u>PACS as fertilizer Distribution Centre</u> :- It was reported that all the 13 Nos. PACS are interested but training in this regard is yet to be imparted. The Chairman requested DAO, Bongaigaon to attach Mr. Awal, Sr. ADO & NO, fertilizer with Cooperative department for imparting training to PACS as fertilizer distribution Centre.</p> <p><u>Multi- Purpose Cooperative Societies</u> :- It was observed that some of the MPCs functioning in the district are registered with the Kokrajhar district. The Chairman directed the Asstt. Registrar of Coop. Societies, North Salmara, Abhayapuri to move Govt. for shifting of their registration to Bongaigaon district for their better functioning.</p>	ARCS, North Salmara DDM, NABARD DAO, Bongaigaon
19	Social Welfare	<p><u>Model AWCs</u> - The progress of the construction of the Model AWCs were reviewed and the DSWO, Bongaigaon was directed to complete the constructions of all AWCs within coming 90 days and to submit Completion Report. The DSWO, Bongaigaon was also instructed to continuously monitor the progress works personally.</p> <p><u>PMMVY & Monthly Growth</u> -It was resolved that the DSWO, Bongaigaon will monitor the activities personally to achieve the target.</p> <p><u>Hot Cook Meal</u> :- Achievement of the scheme is 70%. It was reported by the DSWO, Bongaigaon that due to irregular presence of children in the AWCs, cent percent couldn't be attained.</p> <p><u>Take Home Ration</u> :- The DSWO, Bongaigaon informed</p>	DSWO, Bongaigaon

		<p>that they have achieved 100% percent against the scheme but only 88 % is reflected on the portal because of non-match of some of the Aadhar Cards of beneficiaries.</p> <p><u>Misc.</u> :- The DSWO, Bongaigaon informed that huge exaggerated electricity bill including previous bills have been received against AWCs and the matter has been brought to the notice of Gov. in Social Welfare department. Moreover, as per report received by him, electricity connection of some of the AWCs has been disconnected.</p> <p>The Chairman requested the DSWO, Bongaigaon to provide the list of disconnected electricity connection AWCs to AGM, APDCL, Bongaigaon by tomorrow for temporary remedial measure and reconnection. However, the DSWO, Bongaigaon was directed again to take up the matter with his higher authority.</p>	
20	Soil Conservation	<p><u>Development of Nayacherra Beel</u> :- The D.O, Soil Conservation, Barpeta informed that the project proposal of Development of Nayacherra Beel is now lying with the Transformation & Development Department for clearance. The chairman requested him to submit a status report in this regard.</p> <p><u>Action Plan on Savings money</u> :- The D.O, Soil Conservation, Barpeta reported that an amount of Rs. 61 lakhs remain unspent as savings and accordingly he has proposed schemes for the said amount for approval.</p> <p><u>NRM works under consolidated fund</u> :- It was informed that repairing works under 3% consolidated fund of NRM amounting to Rs. 24 lakhs need approval of the District Authority. The Chairman suggested the D.O, Soil Conservation, Barpeta to submit the same to the DDC, Bongaigaon for necessary checking before approval.</p>	DO, Soil Conservation, Barpeta
21	Skill Development	The DPM, Skill Development was asked to submit a status report on implementation of 'Skill Yatra ' (Phase III) on Skill awareness programme for appraisal of District Commissioner for further action.	DPM, Skill Development
22	Miscellaneous matters	<p>The Chairman informed that the DC's Conference is going to be held soon. He requested all concerned departments to keep updated data ready for the purpose.</p> <p>The District Commissioner, Bongaigaon requested all Heads of Development departments to give emphasis on completion of all ongoing works especially flagship schemes before September'2025 as there is every chance of visit by Hon'ble Chief Minister of Assam before next Assembly Election, which is going to held in the year 2026.</p>	All HoDs, Bongaigaon
23	DIPRO	The DIPRO, Bongaigaon informed about the facility of Bill	All HoDs,

		Board at Bus Stand and requested all Heads of Departments to take benefit of the Bill Board for publicity and advertisement, if any.	Bongaigaon
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The meeting then ended with vote of thanks from the Chair.

Sd/
(Nabadeep Pathak)
District Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Digitally signed by
DHRUBA JYOTI DAS
Date: 17-06-2025
11:47:05
District Development Commissioner
Bongaigaon

Progress report up to the Month of April & May/ 2025

Name of Department: **Office of the Deputy Director of Economics and Statistics, Bongaigaon**

1 Schematic performance report:

Sl. No.	Name of the scheme/activity	Monitoring Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month...../202			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
	No scheme is implemented by this Department	Nil	Nil			Nil			

2 Challenges faced by the dept. in implementing the schemes:

Does Not Arise

- a
- b
- c

3 Recommendation to overcome the challenges while implementing the scheme

- a
- b
- c

4 Best practices followed by the dept.

- a
- b
- c

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of April & May, 2025

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DDES, Bongaigaon	Nil							Nil				Nil					Nil		
2																				
3																				
4																				

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	DDES, Bongaigaon	Nil		

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DDES, Bongaigaon	Nil								

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	DDES, Bongaigaon	Nil													

Deputy Director of Economics & Statistics,
Bongaigaon

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

13	Agriculture	Flood Damage Restoration under Disaster Management	NA	NA	NA	NA	NA	NA	NA
14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA
28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA

30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA
34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	(Var: Ranjit Sub 1,Bahadur Sub I,Bina 11,CR Dhan 310 & Numali) Quantity -365 qtl Area- 75 Ha	Indent received from DA					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Certified HYV Paddy seeds against Rice production programme .(Var: CR Dhan 802) Quantity:59.20 ha Area:148 ha	Indent received from DA.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
40	Agriculture	NMEO Oil Palm	NIL	NIL	NIL	NIL	NIL	NIL	NIL
41	Agriculture	NMEO Oil Seed	NIL	NIL	NIL	NIL	NIL	NIL	NIL
42	Agriculture	National Project on Management of Soil Health & Fertility	0	0		0	0	0	0
43	Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA
44	Agriculture	Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA

46	Agriculture	Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Kharif 2025 Target-35000 nos.					810 nos. of farmers enrolled	
48	Agriculture	Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	Agriculture	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA
50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	<ul style="list-style-type: none"> •Eligible beneficiaries: 48585 •Aadhaar Authenticate: 42648 •Total eKYC done: 42648 •Land Record Accepted- 43140 nos 	<ul style="list-style-type: none"> •Eligible beneficiaries: 48593 •Aadhaar Authenticate: 42944 •Total eKYC done: 42782 •Land Record Accepted- 43395 nos Farmers benefited: 42345 Nos. 					
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	NA	NA	NA	NA	NA	NA	NA

23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharughat, Darrang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Agriculture

38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Mini Oil Mill (under RKVY) Target= 10 nos. DLSC Approved=10 nos.		1 no. pending					9 nos. delivered				Beneficiary share not submitted
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Reaper(RKVY) Target=5 nos. DLSC Approved=5 nos.		5 nos. pending									Beneficiary share not submitted
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Ginger Processing Unit- 2 nos.		2 nos. pending									Beneficiary share not submitted
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Spice Processing Unit- 2 nos.		1 no. pending					1 no. delivered				Beneficiary share of 1 no. not submitted
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Pulveriser (HMNEH,)		2 no. pending									
39	Food and Nutrition Security FNS(NFSM)	Water Pumps(Electric)under FNS Target= 94 nos. DLSC Approved=72 no.		68 nos. pending						36nos. delivered			Beneficiary share of 36 nos. not submitted
39	Food and Nutrition Security FNS(NFSM)	Water Pumps (Electric) under FNS Target= 160 nos.	156 pending								4 nos. distributed (2.5%)		Distribution going on
39	Food and Nutrition Security FNS(NFSM)	Power Sprayer under FNS (Rice) Target-500 nos.	243 pending						257 nos. distributed				Distribution going on
39	Food and Nutrition Security FNS(NFSM)	Knapsack Sprayer (FNS) Target- 2200 nos.	1100 pending							1000 nos. Distributed.			Distribution going on
40	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	NMEO Oil Seed	er Tillers Target= 16	8 pending						8 nos. distributed				Distribution going on

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of May, Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		15th FC 2nd Installment for the year 2021-22 during the year 2022-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		15th FC 1st Installment for the year 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Chairman
Abhayapuri Municipal Board

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana- Housing for All (Urban)	-	-

Chairman
Abhayapuri Municipal Board

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	165	-	-	-	-	-	165	
2		15th FC 2nd Installment for the year 2021-22 during the year 2022-23	19	19	0	0	0	0	0	
3		15th FC 1st Installment for the year 2022-23	23	21	2	0	0	0	0	
4		15th FC 2nd Installment for the year 2022-23	11	0	0	0	0	0	0	Work order have been issued

Chairman
Abhayapuri Municipal Board

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	36	0	36	-	-	36	6	30	-	-	-	-
2		15th FC 2nd Installment for the year 2021-22 during the year 2022-23	NIL	-	-	-	-	-	-	-	-	-	-	-
3		15th FC 1st Installment for the year 2022-23	NIL	-	-	-	-	-	-	-	-	-	-	-

Chairman
Abhayapuri Municipal Board

Progress report up to the Month of May /2025

Name of the Department : Water Resources Department

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2025-26 up to the month-May/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Protection of Gobindapur- Tinkonia area from the erosion of river Brahmaputra on its R/B. (Ph-1)	1)Total nos. of Porcupine screens:	19 No	-	-	19 Nos.	17Nos.	65%	Overall progress: 65% and Expected progress after the month of June , 2025-90%
		2) 5 nos. rows/Screen; So, Total nos. of rows:	15x3 + 5x5 = 70 rows	-	-	70 rows	46 rows.	65%	

2) Challenges faced by the dept in implementing the schemes:

- a) No such challenges faced in implementing the scheme. Only the launching of porcupines are restricted due to high spate of river during flood time.

3) Recommendation to overcome the challenges while implementing the schemes:

- a) The launching of PSC-porcupines will resume as soon as water level recedes.

4) Best Practices followed by the department

- a) Bongaigaon WR Division has taken the opportunity of bottom layers of porcupine launching prior to first wave of flood that has helped in arresting the silts near the banks.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District / Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie.		Work completed and demand submitted
2	Water Resources	Protection of Gobindapur-Tinkonia area from the erosion of river Brahmaputra on its R/B. (Ph-1)	Work in progress	Demand not submitted

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie.	1		yes			100%							

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon



***New Formate for Annexure-A,B,C,D for
the month of May, 2025***

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	0	0	2503.185	0	0	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnato Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	35.50		1313.359	35.5		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00	105.02	0		3013.76		105.02	0	Submitted	0.00	0.00	
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	43.82	0		1694.06		43.82	0.00	Submitted	0.00	0.00	
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnato Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	139.30	0	3713.11	N/A	139.30		N/A	0.00	0.00	
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0		2200.00	N/A	0.00		0	0.00	0.00	
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00		

PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
19	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0
20	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0
21	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0
22	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	0
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	0
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0	0	0	0	0	0	0
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	1	0	0	1

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	0
17	PWD (Roads)	State Priority Scheme under SOPD-G	2	1	1	0	0	2	0	1	1	0	0	0	2
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	0
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	0
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2024-25	7	7	0	0	0	7	1	1	2	0	3	0	7
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	0
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	8	0	0	0	0	8	0	0	6	2	0	0	8

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission
Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD) Department:- SEED

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	27
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	30
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Complete	28
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Complete	27
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri, Scheme KSK	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Complete	25
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20

7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Complete	18
8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	1/31/2025	4/11/2025	Result Pending	0
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona l	1/31/2025	3/19/2025	Assessment Pending	0
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	2/1/2025	3/25/2025	Complete	28
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783388	Bongaigaon	30	Yes	Construction	Assistant Mason	1/31/2025	3/24/2025	Complete	28

Wage Employment	Self Employment	Total Placed	Placement Company Name
10	12	22	Sodexo Pvt,Ltd, Gujrat Mudraport
12	14	24	Bharti Infotech Pvt,Ltd. Hotel Pasricha banquet and Lawn(Jabalpur Madhyapradesh)
8	15	23	L &T Smart Meter
7	15	22	Kamia Engineering Trainer
0	0	0	Scheme KSK
0	20	20	Self Employed

18	0	18	1.Trisha Construction
0	0	0	0
0	0	0	0
24	0	24	1.M/S Suraj Chetia construction 2.M/S Amulya Construction
24	0	24	1.M/S Suraj Chetia construction 2.M/S Amulya Construction 3.Trisha Construction

Monthly status of Fund Receipt and utilisation for the month of May Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	198.8779	24.08422	198.8779	24.08422	146.898	17.322	30.3433	4.27482	13.80362	186.55485 (93.80%)	22.53615 (93.57%)	Nil	114.6995	Nil	94.384	Nil
					Total = 188.344		Total = 188.344							Total = 188.269						
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
A	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23												
1		Mini Feed Mill	1 no.	Less then 1 Year						1 no.				
2		Large Feed Mill	1 no.	Less then 1 Year						1 no.				

Name of the Department :Fishery Department

Progress report up to the Month of May /2025

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month March/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Fresh Water Fish Hatcheries (in nos)	1 no.	1 no.	100%	Nil	Nil	Nil	
		New Seed Rearing Ponds(in Ha)	8.00 ha	8.00 ha	100%	7.00 ha	6.20	88.57%	
		Construction of New Ponds(in Ha)	11.00 ha	11.00 ha	100%	Nil	Nil	Nil	
		Livelihood support for Fishers(in Nos)	300 nos	300 Nos.	100%	300 nos.	299 nos.	99.66%	

2) Challenges faced by the dept in implementing the schemes:

a) Since the schemes are beneficiary oriented , the beneficiary share contributed is not always smooth.

b) Timely not getting the 100% govt. share.

3) Recommendation to overcome the challenges while implementing the schemes

a)Timely release 100% govt. share.

b) etc.

4) Best Practices followed by the department

a)

b) etc.

9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	716	567	79.47	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	NA	234	61	26.07	
12	National Family Benefit Scheme	Aadhaar Seeding	NA	NA	NA	20081	16706	83.19	
13	Old Age Pension from State Contribution (SKKBPA)	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
14	Indira Miri Universal Widow Pension Scheme	NA	NA	NA	NA	NA	NA	NA	
15	One time Financial Assistance under IMUWPS	NA	NA	NA	NA	NA	NA	NA	
16	Aideu Handique Mahila Sanman Achoni	NA	NA	NA	NA	NA	NA	NA	
17	Deendayari Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Revolving Fund	240	71	50.714286	NA	NA		
		Community Investment Fund	286	394	106.2	NA	NA		
		SHG credit linkage	5084	4585	91.74	3950	474	12	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA				
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	795	127.2	1000	76	7.6	
20	Mahila Kisan Sashaktikaran Pariyojana (MKSP)	Integrated Farming Cluster	NA	3000	100	NA	NA	NA	The project was for 3 years and 3000 Mahila Kisan has been identified

21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	57	15.88	NA	1		Till FY 2022-23 there was no training target, 480 Target is for FY:2023-24
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA				
23	Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA				
24	Sakhi Express	Scooty Distribution to cadres	260	NA	NA				
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA				

1) Challenges faced by the dept in implementing the schemes:

- PMAY-G
- Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries missuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members,in marriage purpose ,consuming lequors and incurring other expenditures.
 - The houses could not be completed in case where the beneficiary died without having legal heir.
 - Non generation of job card work code of the PMAY-G beneficiaries in time is hampers in completion of houses.
- AS-MGNREGA (Project Unnati)
- The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

2) Recommendation to overcome the challenges while implementing the schemes

- PMAY-G
- The fund for construction of PMAY-G houses is not sufficient as per present market price of materials .
 - As due to missuse of fund by a portion of beneficiaries the construction of houses could not be completed,therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course .

3) Best Practices followed by the department

PMAY-G Regular Monitoring & Awarness to beneficries.

Panchayat & Rural Development	11	Indira Gandhi National Disability Pension Scheme	PFMS Code-3169 SLS Code AS 111	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	12	National Family Benefit Scheme	PFMS Code-3166 SLS Code AS 122	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	13	Old Age Pension from State Contribution (SKKBPA)	PFMS Code-AS103	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	14	Indira Miri Universal Widow Pension Scheme	PFMS Code-AS169	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	15	One time Financial Assistance under IMUWPS	PFMS Code-AS179	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	16	Aideu Handique Mahila Sanman Achoni	PFMS Code-AS180	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	17	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	AS 194	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	18	National Rural Economic Transformation Project (NRETP)	AS 193	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	19	Startup Village Entrepreneurship Programme (SVEP)	AS 195	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	AS 14	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	AS 16	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	22	Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	23	Kanaklata Mahila Sabalakaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	24	Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	25	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	: & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	0	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	0	0	0	0	0	0	0
7		PMAY-G	7921	375	775	878	1134	4371	388
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	refer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	

15	Panchayat	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	Fund Trar
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalikiran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of May-June Year 2025-2026

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised; till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	FPD& CA	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2		NFSA, 13 (Regular)		CSS	0	0	0	0	9115669	0	9115669	0	9115669	9115669 (100%)	0	0	Nil	0	75083865		
3		NFSA, 13 (Regular)		SOPD	0	0	0	0	0	5785805	0	5785805	5785805	0	5785805 (100)	0	Nil	0	40110685		
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	839665	0	839665	839665	0	839665 (100%)	0	Nil	0	839665		
5		Entry of New Ration Card		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1113656	
6		Aamar Dukan		SOPD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Sd/-

i/c Deputy Director

Food, Civil Supplies & Consumer Affairs Deptt.

Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/-
Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-C.**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Progress report up to the Month of **May/2025**

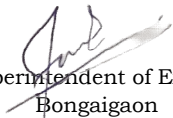
Name of the Department

:
Industries, Commerce &
Public Enterprise

Office of the Superintendent of Excise, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme / activity	Monitorable Indicator	Overall Target	Achievement up-to 2024-2025		Achievement in FY 2025-2026 up to the month May/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Excise Revenue	Excise Revenue	149.95 Cr.	Nil	82.35%	151.36 Cr.	Nil	14.96%	Nil


Superintendent of Excise,
Bongaigaon

11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	PM Vishwakarma	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	UNNATI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	MMTUBA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	CMAAA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Tea	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	EXPORT	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

Superintendent of Excise,
Bongaigaon

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
----	--	---	----	---	---	---	-----	---	--

Superintendent of Excise,
Bongaigaon

6	Office of the Superintendent c	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Superintendent of Excise,
Bongaigaon

Sub : Comparative Statement of M.V. revenue collection for the month of April,2024 to May,2024 & April,2025 to May,2025.

Months	Tax Commercial	Tax Private	Arrear Tax	Fees	Permit	C.F.	P.U.C.C (By Agent)	RSC	APGT	HSRP	Total	Cumulative
Apr/2024	42,57,359	1,73,48,553	2,56,373	61,12,460	90,900	45,36,850	1,19,300	1,75,970	10,419		3,29,08,184	-
Apr/2025	74,38,011	2,06,53,523	7,73,549	43,12,120	54,450	41,27,280	1,13,200	2,21,792			3,76,93,925	-
May/2024	39,76,738	1,61,73,505	2,50,747	59,39,050	1,23,400	37,28,200	96050	1,87,977	13,564		3,04,89,231	6,33,97,415
May/2025	53,28,536	1,48,32,907	3,04,486	45,11,175	98,350	44,49,570	80660	1,76,831			2,97,79,515	6,74,73,440
Total April,24 to May, 24	82,34,097	3,35,22,058	5,07,120	1,20,51,510	2,14,300	82,65,050	2,15,350	3,63,947	23,983		6,33,97,415	6,33,97,415
Total April,25 to May, 25	1,27,66,547	3,54,86,430	10,75,035	88,23,295	1,52,800	85,76,850	1,93,860	3,98,623	0	0	6,74,73,440	6,74,73,440

**District Transport Officer,
Bongaigaon, Assam.**

Target : .

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER, BONGAIGAON, ASSAM

SUB:- MONTHLY STATEMENT OF M.V. REVENUE COLLECTION FOR THE MONTH OF APRIL,2025 TO MAY, 2025.

SL No	Month	M.V Tax		M.V Fees (Rs.)	C.F (Rs.)	Permit Fee (Rs.)	Arrear M.V. Tax (Rs.)	P.U.C.C. Fee (Rs.)	Road Safety Cess (Rs.)	HSRP Fee (Rs.)	APGT (Rs.)	Grand Total (Rs.)	Remarks
		Commercial Vehicle (Rs.)	Personalize Vehicle (Rs.)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	April/2025	74,38,011	2,06,53,523	43,12,120	41,27,280	54,450	7,73,549	1,13,200	2,21,792			3,76,93,925	
2	May/2025	53,28,536	1,48,32,907	45,11,175	44,49,570	98,350	3,01,486	80,660	1,76,831			2,97,79,515	
Total		1,27,66,547	3,54,86,430	88,23,295	85,76,850	1,52,800	10,75,035	1,93,860	3,98,623			6.74.73.440	

**District Transport Officer,
Bongaigaon, Assam.**

**GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER :: BONGAIGAON :: ASSAM**

Sub : Statement showing total number of M.V. Registered for the month from April-2025.

Month & Year	Multiaxle	Articulated	Truck	LMV Goods	Bus	Mini Bus	Omni Bus	Taxi	E/R	A/R	Two wheeler	Car	Jeep	Tractor	Trailer	Crane	Govt. Vehicle	Others	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
April-2025	-	-	-	10	-	-	-	5	111	71	1,008	112	-	11	-	2	-	-	1,330
May-2025	-	-	3	14	-	-	-	3	131	83	887	73	-	21	-	-	-	-	1,215
TOTAL	-	-	3	24	-	-	-	8	242	154	1895	185	-	32	-	2	-	-	2,545

**District Transport Officer,
Bongaigaon, Assam**

Sub : Comparative M.V. Registration statement for the month of April, 2024 to May,2024 & April,2025 to May, 2025.

Month & Year	Multiaxle	Articulated	Truck	LMV Goods	Bus	Mini Bus	Omni Bus	Taxi	E/R	A/R	Two wheeler	Car	Jeep	Tractor	Trailer	Crane	Govt. Vehicle	Others	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
April/2024	Nil	Nil	Nil	28	1	Nil	Nil	6	49	16	1384	111	Nil	7	Nil	2	Nil	Nil	1,604
April/2025	Nil	Nil	Nil	10	Nil	Nil	Nil	5	111	71	1,008	112	Nil	11	Nil	2	Nil	Nil	1,330
May/2024	Nil	Nil	1	29	Nil	Nil	Nil	6	100	39	1157	114	Nil	20	Nil	1	Nil	Nil	1,467
May/2025	Nil	Nil	3	14	Nil	Nil	Nil	3	131	83	887	73	Nil	21	Nil	Nil	Nil	Nil	1,215
Total Apr,24 to May,24	Nil	Nil	1	57	1	Nil	Nil	12	149	55	2541	225	Nil	27	Nil	3	Nil	Nil	3,071
Total Apr,25 to May, 25	Nil	Nil	3	24	Nil	Nil	Nil	8	242	154	1895	185	Nil	32	Nil	2	Nil	Nil	2,545

**District Transport Officer,
Bongaigaon, Assam.**

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER :: BONGAIGAON :: ASSAM
MONTHLY STATEMENT OF DRIVING LICENCE FOR THE MONTH FROM APRIL TO MAY-2025.

Month	PROFESSIONAL												Non-Professional						
	AUTHORISED TO DRIVE PSV (Learner Licence)			Others			AUTHORISED TO DRIVE PSV			Others			Learner Licence			Driving Licence			
	Male	Female	Total (1+2)	Male	Female	Total (4+5)	Male	Female	Total (4+5)	Male	Female	Total (4+5)	Male	Female	Total (7+8)	Male	Female	Transgender	Total (10+11)
	(1)	(2)	(3)	(4)	(5)	(6)	(4)	(5)	(6)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Apr-25	14	0	14	33	0	33	9	0	9	0	0	0	711	79	790	822	102	0	924
May-25	16	0	16	31	0	31	20	0	20	0	0	0	693	71	764	684	86	0	770
Total	30	0	30	64	0	64	29	0	29	0	0	0	1,404	150	1,554	1,506	188	0	1,694

**District Transport Officer,
Bongaigaon, Assam.**

Statement of M.V. Cases as per nature of offences (Detection / detection & realization of fine) for the period of April to May,2025 in the office of the D.T.O., Bongaigaon .

(1)	Nature of Motor Vehicle Offences	Total number of M.V. Cases remaining undisposed upto the end of the previous month	Number of M.V. Cases Registered during the period	Number of vehicles under seizure during the period	Number of M. V. Cases disposed off			Total Number of M.V. Cases disposed off	Total amount of Fine realized during the period	Total number of undisposed Cases at the end of the period	Remarks
					from the cases registered during the period	from the cases registered prior to the period	By forwarding the cases (both during & prior to the month) to the Court / Original Registering Authority				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Without valid documents & non payment of taxes	413	115	528	21	37	NIL	58	58,000	470	
2	Overloading of goods	7	16	23	10	1	NIL	11	3,26,000	12	
3	Overloading of passengers	32	0	32	0	3	NIL	3	3,000	29	
4	Drunkern driving	1	2	3	0	0	NIL	0	0	3	
5	Driving without using helmet	6242	338	6580	15	288	NIL	303	3,03,000	6277	
6	Driving without using seat belt	42	17	59	3	20	Nil	23	23,000	36	
7	Over speeding & dangerous driving	2467	215	2682	24	841	Nil	865	17,88,000	1817	
8	Using mobile phone while driving	106	0	106	0	1	NIL	1	5,000	105	
9	Violation of permit conditions	146	28	174	7	4	NIL	11	1,10,000	163	
10	Without driving Licence / unauthorization driving	1222	26	1248	3	28	NIL	31	1,55,000	1217	
11	Without fitment of reflective tap	298	124	422	19	40	Nil	59	75,500	363	
12	Use of Multi - toned Horn	143	16	159	0	6	Nil	6	60,000	153	
13	Other offences	2052	244	2296	27	137	NIL	164	4,46,000	2132	
14	Without PUCC	758	75	833	10	26	NIL	36	3,60,000	797	
15	HSRP	433	103	536	12	25	Nil	37	20,500	499	
16	Carrying over Dimension Projection	114	17	131	1	5	NIL	6	1,20,000	125	
17	Under Age Driving	0	0	0	0	0	NIL	0	-	0	
18	Without Fitness Certificate	291	54	345	9	14	NIL	23	1,20,000	322	
19	Wrong side driving	202	13	215	1	12	NIL	13	26,000	202	
	Grand Total	14,767	1,403	16,157	162	1,488	NIL	1650	39,99,000	14,520	

District Transport Officer,
Bongaigaon, Assam.

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT TRANSPORT OFFICER BONGAIGAON

SUB : STATEMENT OF SUSPENSION OF DRIVING LICENSE						
DISTRICT : BONGAIGAON			MONTH : APRIL TO MAY-2025			
Sl No	Nature of offence	Authority from whom D/L	Nos. of D/L received for	Nos. of D/L place under	Nos. of D/L pending for	Remarks / reasons for
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Red light jumping	Police	Nil	Nil 0		
		Transport	Nil	Nil 0		
		Other State/Dist.	Nil	Nil 0	Nil	
2	Over speeding	Police	04 Nos.	04 Nos.		
		Transport	Nil	Nil 0	Nil	
		Other State/Dist.	Nil	Nil 0		
3	Carrying overloaded in goods carriage	Police	Nil	Nil 0		
		Transport	09 Nos.	09 Nos.		
		Other State/Dist.	01 No.	01 No.		
4	Carrying persons in goods carriage	Police	Nil	Nil 0		
		Transport	Nil	Nil 0		
		Other State/Dist.	Nil	Nil 0		
5	Using mobile phone while driving	Police	Nil	Nil 0		
		Transport	Nil	Nil 0	Nil	
		Other State/Dist.	Nil	Nil 0	Nil	
6	Driving under influence of drinks and / or drugs	Police	07 Nos.	07 Nos.		
		Transport	01 No.	01 No.		
		Other State/Dist.	Nil	Nil 0	Nil	
7	Driving without Helmet	Police	Nil	Nil 0		
		Transport	Nil	Nil 0		
		Other State/Dist.	Nil	Nil 0	Nil	
8	Wrong side driving	Police	Nil	Nil 0		
		Transport	Nil	Nil 0		
		Other State/Dist.	Nil	Nil 0	Nil	
9	Cancellation	Police Dist.	Nil	Nil 0		
		Police Other Dist.	Nil	Nil 0	Nil	
TOTAL			22 Nos.	22 Nos.		

**District Transport Officer,
Bongaigaon, Assam.**

Progress report up to the Month of May/2025

Name of the Department : Sericulture

1) Schematic performance report

Sl. No.	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2024-25		Achievement in FY 2025-26 up to the month May/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Routine Departmental Activity	1.Production of Eri raw silk	148.054 MT	83.754 MT	56.56 %	152.910 MT	24.94 MT	16.31%	Eri rearing at private sector continued
		2.Production of Muga raw silk	1.46 MT	0.3191 MT	21.856%	1.497 MT	0.206 MT	13.91%	Muga Rearing by private farmer is going on
		3.Production Mulberry raw silk	0.150 MT	0.042 MT	28.50%	0.100 MT	0.04952	49.52%	

1) Challenges faced by the dept in implementing the schemes :

- a) Shortage of man power(Technical as well as labourer)
- b) Adverse effect of climate change leading crop failure.
- c) Poor/ fragmented land holding of the farmers.

Recommendation to overcome the challenges while implementing the schemes

- a) To overcome the problem of labourer in the farms/centres engagement of Job card holders under MGNREGA might be initiated on need basis
- b) Raising of systematic plantation of silkworm food plants in 0.5 to 1 acre land is recommended for farmers to be taken up in in FIG groups. Moreover, frequent awareness programme will be conducted acquainting the farmers with new technology for better achievement.

2) Best practices followed by the Department

- a) Department has initiated awareness programme of sericulture activities at different farm/centres and village area enabling them to gain the proper knowledge of Sericulture including eri spinning.


 Shyam Prasad Pradhan

Assistant Director of Sericulture
Bongaingaon::Assam

Monthly status of Fund receipt & utilization for the Month of May, 2025

A. For Schemes : Fund Received

Annexure-A

Sl. No	Admns. Dept	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council /Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)							40.00 lakh		98.13 lakh excluding beneficiary share of Rs. 21.78 lakh	80.01 lakh (81.53%)		Nil	under process	Nil	Nil	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon. NB: Fund amounting Rs. 18120/- only as reimbursement amount per beneficiary has been processed as 3rd installment for early payment.		

Sd/-
Shyam Prasad Pradhan
Assistant Director of Sericulture
Bongaigaon::Assam

Schemes for which no funds are received by the District / Council : For

Annexure -B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	NIL	NA	

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil	--	--	--	--	--	--	--	

Sd/-
Shyam Prasad Pradhan

Assistant Director of Sericulture
Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years Annexure –D

Sl. No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	EAP APART (Eri rearing house and Kesseru plantation)	1 (One)					Nil	100%							Payment of 3rd installment (reimbursement amount has been processed along with utilization certificate for early payment).

Sd/-
 Shyam Prasad Pradhan
 Assistant Director of Sericulture
 Bongaigaon:: Assam

Name of the Department: Health & Family Welfare

1)Scheme Performance report												
Sl.No	Name of the Scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in the FY 2024-25 up to the month/2024			Achievement in the FY 2025-26 up to the month/2025(Apr-2025)			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	Target	Achievement in absolute no	Verified	
1	Wage Compensation Scheme (PW of Tea Garden)Disbursement of 1st installment	Wage Compensation for Pregnant Women of Tea Garden Areas	37	37	100%	42	40	95.24%	4	4	100%	
2	CM Free Diagnostic Scheme(Free Lab-Test)	Free Lab-Test	N/A	843412		N/A	734825		N/A	127470		
3	CM Free Diagnostic Scheme(X-Ray)	Free X-Ray	N/A	19999		N/A	24376		N/A	4736		
4	CM Free Diagnostic Scheme(CT Scan)	Free CT Scan	N/A	9880		N/A	9334		N/A	1252		
5	Hemodialysis centres under PMNDP	Free dialysis	5280	4845	92%	5280	5132	97%	6960	997	86%	997 nos of hemodialysis done out of 2 month target 1160
6	Percentage of Institutional Delivery v/s Total Delivery during current FY	Institutional Delivery against Total Delivery(Ins+Home)	100%	12933	99%	100%	12362	12258	100%	1815	99.00%	Ins Delivery 1815
7	Janani Suraksha Yojana(JSY)	JSY payment against Ins Delivery at Public Health Institution	8975	7385	82%	8023	7329	91.23%	1124	0	0%	Fund not received till now

8	Janani Sishu Suraksha Karyakram(JSSK)	Under JSSK Pregnant Women and Infant (0-1)yr receives Free diagnostic, free referral, free delivery, free medicine and infants receives free treatment	N/A	13946		N/A	13960		N/A	2207		
9	Immunization coverage of infants (NHM)	Vaccination of Infant & Children	15437	14970	97	16200	15021	92.72%	16200	1387	51.37%	against 2 month Target(i.e 2700)
10	Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Infant and Child Death	588	105	18	482	77		482	8	4(IMR/1000 Live Birth)	4/1000 Live Birth,(IMR=4) SSD portal 8/1803*1000)
11	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Maternal Death against Live Birth	25	8	32	14	1		14	1	55(MMR/100000 Live Birth)	55/100000 Live Birth(MMR=55)SSD Portal(1/1803*100000)

Sector wise Administrat

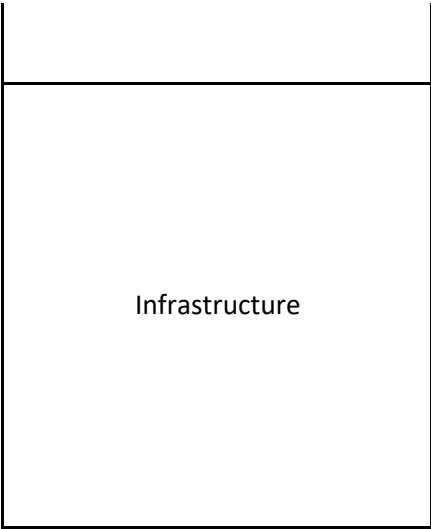
Social Sector

Economic Development

Finance Planning

Management & Facilitation

Reforms, governance Facilitation
& Regulation



Infrastructure

ion Departments

1. Cultural Affairs
2. Education - Higher
3. Education- School Education: Elementary & Secondary
4. Food, Civil Supplies and Consumer Affairs
5. Health & Family Welfare
6. Hill Areas
7. Indigenous & Tribal Faith and Culture Department
8. Labour Welfare
9. Medical Education & Research
10. Social Justice & Empowerment
11. Sports and Youth Welfare
12. Tea tribes Welfare
13. Tribal Affairs (Plains)
14. Welfare of Bodoland
15. Welfare of Minorities & Development
16. Women & Child Development
17. Agriculture
18. Animal Husbandry and Veterinary
19. Cooperation
20. Fishery
21. Handloom, textiles & Sericulture
22. Industries and Commerce & Public Enterprise
23. Panchayat & Rural Development
24. Revenue and disaster management
25. Science & Technology & climate change
26. Skill, Employment and Entrepreneurship
27. Soil Conservation
28. Horticulture and Food Processing Department
29. Finance
30. Transformation and development
31. Act East Policy Affair
32. Administrative Reforms, Training, pension & Public Grievances
33. Election
34. Environment and Forest
35. Excise
36. General Administration
37. Home & Passports
38. Political
39. Implementation of Assam accord
40. Information & public relation & Printing & Stationary
41. Judicial
42. Legislative
43. Mines & Minerals

44. Parliamentary Affairs
45. Personal
46. Border Protection & Development
47. Housing and Urban Affairs
48. Information Technology
49. Irrigation
50. Water resources
51. Power
52. Public Health Engineering
53. PWD ROADS
54. Public Works NH & Building
55. Transport
56. Tourism

Progress report up to the Month of May/2025

Name of the Department : *Education* (Bongaigaon District)

1) Schematic performance report as on 31-05-2025

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2024-25		Achievement in FY 2025-26 up to the month of May2025			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
A) Elementary Education									
1	Addl. Class Room		54	48	89%	6	0	0%	
2	Boys Toilet		7	4	57%	3	2	67%	
3	Girls Toilet		5	3	60%	2	1	50%	
4	Ramp		3	2	67%	1	1	100%	
	Total		69	57	83%	12	4		
B) Secondary Education									
5	Addl. Class Room		19	17	89%	2	0	0%	
6	Boundary Wall		2	1	50%	1	0	0%	
	Total		21	18	86%	3	0		
C) PM Shri Scheme									
7	Art/Craft Room		1	0	0%	1	0	0%	
8	Library Room		4	0	0%	4	0	0%	
9	Science Lab		2	0	0%	2	0	0%	
	Total		7	0	0%	7	0		
D) PM-CSPY Scheme									
10	Steel Almirah		2			2	0	0%	
11	Major Repair		1			1	0	0%	
12	Repair of DWF		1			1	0	0%	
13	Kitchen cum Store		1			1	0	0%	
	Total		5			5	0		
E) SBM-G Scheme									
14	Boys Toilet		22			22	0	0%	
15	Girls Toilet		14			14	0	0%	
	Total		36	0	0%	36	0		
F) MDM Scheme									
16	Kitchen cum Store		188			188	0	0%	
	Total		188	0	0%	188	0		

Monthly status of Fund receipt and utilisation for the month of May Year 2025

Annexure-A

Education Department

A. For Schemes Fund Received

As on 31-05-2025

Sl. No.	Name of Scheme	Name of Activity (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	SSA (Ele)	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	5.32200	5.32200			10.64400				
2		Boys Toilet	CSS	Nil	Nil	Nil	Nil	0.00000	0.90000			0.90000				
3		Girls Toilet	CSS	Nil	Nil	Nil	Nil	0.00000	0.63600			0.63600				
4		Ramp	CSS	Nil	Nil	Nil	Nil	0.00000	0.00000			0.00000				
		Total						5.32200	6.85800	0.00000	0.00000	12.18000				
5	SSA (Sec)	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	3.58000	3.58000			7.16000				
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	0.00000	0.00000			0.00000				
		Total						3.58000	3.58000	0.00000	0.00000	7.16000				
7	PM Shri Scheme	Art/Craft Room	CSS	Nil	Nil	Nil	Nil	7.58960	1.89740			9.48700				
8		Library Room	CSS	Nil	Nil	Nil	Nil	27.97600	6.99400			34.97000				
9		Science Lab	CSS	Nil	Nil	Nil	Nil	15.17600	3.79400			18.97000				
		Total						50.74160	12.68540	0.00000	0.00000	63.42700				
10	PM-CSPY Scheme	Steel Almirah	CSS	Nil	Nil	Nil	Nil	0.45000	0.05000	0.45000	0.05000	0.00000				
11		Major Repair	CSS	Nil	Nil	Nil	Nil	4.95000	0.55000	4.95000	0.00000	0.55000				
12		Repair of DWF	CSS	Nil	Nil	Nil	Nil	0.45000	0.05000	0.45000	0.05000	0.00000				
13		Kitchen cum Store	CSS	Nil	Nil	Nil	Nil	3.54600	0.39400	3.15200	0.00000	0.78800				
		Total						9.39600	1.04400	9.00200	0.10000	1.33800				
14	SBM-G Scheme	Boys Toilet	CSS	Nil	Nil	Nil	Nil	59.40000	6.60000	59.40000	6.60000	0.00000				
15		Girls Toilet	CSS	Nil	Nil	Nil	Nil	37.80000	4.20000	37.80000	4.20000	0.00000				
		Total						97.20000	10.80000	97.20000	10.80000	0.00000				
16	MDM Scheme	Kitchen cum Store	CSS	Nil	Nil	Nil	Nil	764.44020	84.93780	679.50240	0.00000	169.87560				
		Total						764.44020	84.93780	679.50240	0.00000	169.87560				
		G. Total						930.67980	119.90520	785.70440	10.90000	253.98060				

District Project Engineer
SS, Bongaigaon

Addl. District Commissioner (Edu)
cum DMC, SS, Bongaigaon

As on 31-05-2025

Annexure-B

Education Department

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil
3	PM Shri Scheme	Nil	Nil	Nil

District Project Engineer
SS, Bongaigaon

Addl. District Commissioner (Edu)
cum DMC, SS, Bongaigaon

As on 31-05-2025

Annexure-C

Education Department

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Name of Scheme	Name of Activity	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PM-CSPY	Steel Almirah	2	0	2	0	0	0	0	
2		Major Repair	1	0	0	0	1	0	0	
3		Repair of DWF	1	0	0	0	1	0	0	
4		Kitchen cum Store	1	0	0	0	1	0	0	
		TOTAL	5	0	2	0	3	0	0	
5	SBM-G	Boys Toilet	22	0	0	0	2	7	13	No Land due to Washed away= 4, Land Less EGS= 6, Mis Match A/C= 1 No. Land dispute=1, Duplicity=1
6		Girls Toilet	14	0	0	0	1	1	12	No Land due to Washed away= 4, Land Less EGS= 6, Land dispute=1, Duplicity=1
		TOTAL	36	0	0	0	3	8	25	
7	MDM Scheme	Kitchen cum Store	188	0	0	0	26	123	39	Fund Released on 07-04-2025
		TOTAL	188	0	0	0	26	123	39	
		G. TOTAL	229	0	2	0	32	131	64	

District Project Engineer
SS, Bongaigaon

Addl. District Commissioner (Edu)
cum DMC, SS,Bongaigaon

Education Department

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Name of Scheme	Name of Activity	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA (Ele)	Addl. Class Room	6	6	0	0	0	6	0	6	0	0	0	0	Final Installment (20%) yet to be received= 6 nos.
2		Boys Toilet	3	3	0	0	0	3	2	1	0	0	0	0	Final Installment (10%) yet to be received= 3 nos.
3		Girls Toilet	2	2	0	0	0	2	1	1	0	0	0	0	Final Installment (10%) yet to be received= 2 nos.
4		Ramp	1	1	0	0	0	1	1	0	0	0	0	0	
		TOTAL	12	12	0	0	0	12	4	8	0	0	0	0	
5	SSA (Sec)	Addl. Class Room	2	0	2	0	0	2	0	2	0	0	0	0	Final Installment (20%) yet to be received= 2 nos.
6		Boundary Wall	1	0	1	0	0	1	0	0	1	0	0	0	
		TOTAL	3	0	3	0	0	3	0	2	1	0	0	0	
7	PM Shri Scheme	Art/Craft Room	1	1	0	0	0	1	0	0	1	0	0	0	Final Installment (50%) yet to be received= 1 no.
8		Library Room	4	4	0	0	0	4	0	0	4	0	0	0	Final Installment (50%) yet to be received= 4 nos.
9		Science Lab	2	2	0	0	0	2	0	0	2	0	0	0	Final Installment (50%) yet to be received= 2 nos.
		TOTAL	7	7	0	0	0	7	0	0	7	0	0	0	
		G. TOTAL	22	19	3	0	0	22	4	10	8	0	0	0	

District Project Engineer
SS, Bongaigaon

Addl. District Commissioner (Edu)
cum DMC, SS, Bongaigaon

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	PM-CSPY	BONGAIGAON	BONGAIGAON	18040214901	2 NO. JHAKUAPARA LPS	Steel Almirah	1	0.25000	4/24/2025	0.25000	80%	Completion	
2	PM-CSPY	BONGAIGAON	BONGAIGAON	18040216301	BIRJHORA TEA ESTATE LP SCHOOL	Steel Almirah	1	0.25000	4/24/2025	0.25000	80%	Completion	
3	PM-CSPY	BONGAIGAON	BONGAIGAON	18040216301	BIRJHORA TEA ESTATE LP SCHOOL	Major Repair	1	5.50000	4/24/2025	4.95000	35%	Postplate	
4	PM-CSPY	BONGAIGAON	BONGAIGAON	18040216301	BIRJHORA TEA ESTATE LP SCHOOL	Repair of DWF	1	0.50000	4/24/2025	0.50000	30%	Plinth	
5	PM-CSPY	BONGAIGAON	BONGAIGAON	18040216301	BIRJHORA TEA ESTATE LP SCHOOL	Kitchen cum Store	1	3.94000	4/24/2025	3.15200	40%	Window Sill	
6	SBM-G	BOITAMARI	SOUTH ABHYAPURI	18040116302	DUMDUMA CHAR LP SCHOOL	BT & GT	2	6.00000		6.00000			Already sancyioned Boys Toilet under SSA 2024-25
7	SBM-G	BOITAMARI	SOUTH ABHYAPURI	18040103303	OULDUBI HIGH SCHOOL	BT	1	3.00000		3.00000			Mismatch Account, Self - based School
8	SBM-G	BONGAIGAON	BONGAIGAON	18040218101	271 NO. KANDULIMARI LPS.	BT	1	3.00000		3.00000	10%	Foundation	
9	SBM-G	BONGAIGAON	BONGAIGAON	18040207901	503 NO BAGULAMARI LPS	BT	1	3.00000		3.00000	25%	Plinth	
10	SBM-G	BONGAIGAON	BONGAIGAON	18040214005	BHADRAGAON MES	BT & GT	2	6.00000		6.00000	10%	Foundation	
11	SBM-G	BONGAIGAON	BONGAIGAON	18040208401	CHITKAGAON MES	BT & GT	2	6.00000		6.00000	25%	Plinth	Self - based School
12	SBM-G	BONGAIGAON	BONGAIGAON	18040212303	JELKAJHAR M.E SCHOOL	BT	1	3.00000		3.00000	10%	Foundation	Self - based School
13	SBM-G	BONGAIGAON	BONGAIGAON	18040213701	NO. 473 BHADRAGAON LPS	BT	1	3.00000		3.00000	10%	Foundation	
14	SBM-G	BONGAIGAON	BONGAIGAON	18040213502	SHRI BABA RAMGIRI SHANTI HINDI VIDYAP	BT	1	3.00000		3.00000	10%	Foundation	
15	SBM-G	MANIKPUR	NORTH ABHYAPURI	18040404605	NO. 2 NACHANGURI LPS	BT & GT	2	6.00000		6.00000			Land dispute
16	SBM-G	MANIKPUR	BIJNI	18040416308	PATILADAHA ANCHALIK HIGH SCHOOL	BT	1	3.00000		3.00000	15%	Tie Beam Level	Self - based School
17	SBM-G	SRIJANGRAM	NORTH ABHYAPURI	18040309504	2 NO. SIMLABARI LPS	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School
18	SBM-G	SRIJANGRAM	NORTH ABHYAPURI	18040305102	580 KACHARIPETI LPS	BT & GT	2	6.00000		6.00000			Washed away, School does not have land in its name
19	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040316002	6 NO. CHAR EGS	BT & GT	2	6.00000		6.00000			Washed away, School does not have land in its name
20	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040313704	CHOTO BARJANA PT III LP SCHOOL	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School
21	SBM-G	SRIJANGRAM	NORTH ABHYAPURI	18040318508	DAKHIN NUMBERPARA HIGH SCHOOL PART-II	BT	1	3.00000		3.00000	10%	Foundation	Self - based School
22	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040310203	DUMERGURI PT-I LPS (VEN)	BT & GT	2	6.00000		6.00000			Washed away, School does not have land in its name
23	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040312303	LATIBARI PART-II LPS	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School
24	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040312404	LATIBARI PT-I GHANAPARA EGS	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School
25	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040323405	MADHYA NASATRA EGS	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District:: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
26	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040315601	PACHIM MADHUFAL LPS	BT & GT	2	6.00000		6.00000			Washed away, School does not have land in its name
27	SBM-G	SRIJANGRAM	SOUTH ABHYAPURI	18040306803	TAPATTARY NORTH LPS	BT & GT	2	6.00000		6.00000			School does not have land in its name since upgradation from EGS to School
28	MDM	BOITAMARI	SOUTH ABHYAPURI	18040101905	BINAPANI HS	Kitchen	1	6.29800	3/28/2025	5.03840	10%	Foundation	
29	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103001	DINABANDHU HIGH SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	15%	Tie Beam	
30	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103302	ODUBI MV SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840			
31	MDM	BOITAMARI	SOUTH ABHYAPURI	18040105104	SOUTH BOITAMARI HIGH SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	10%	Foundation	
32	MDM	BONGAIGAON	BONGAIGAON	18040207603	1004NO.DOLAIGAON BHAWLAGURI LP	Kitchen	1	6.29800	3/28/2025	5.03840	30%	Window Sil	
33	MDM	BONGAIGAON	BONGAIGAON	18040218504	BIRJHORA GIRLS HIGHER SECONDARY SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	5%	Foundation	
34	MDM	BONGAIGAON	BONGAIGAON	18040216803	PACHIM DOLAIGAON BH. TU. LPS	Kitchen	1	6.29800	3/28/2025	5.03840	40%	Lintel Level	
35	MDM	BONGAIGAON	BONGAIGAON	18040218704	SRIMANTA SANKARDEV LPS	Kitchen	1	6.29800	3/28/2025	5.03840	10%	Foundation	
36	MDM	MANIKPUR	NORTH ABHYAPURI	18040409304	1 NO. JARAGURI LPS	Kitchen	1	6.29800	3/28/2025	5.03840	25%	Plinth Level	
37	MDM	MANIKPUR	NORTH ABHYAPURI	18040400614	BHANDARA HS	Kitchen	1	6.29800	3/28/2025	5.03840	15%	Tie Beam	
38	MDM	MANIKPUR	NORTH ABHYAPURI	18040400608	BHANDARA K. ADARSHA MV SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	15%	Tie Beam	
39	MDM	MANIKPUR	NORTH ABHYAPURI	18040409503	MANIKPUR H.S. SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	35%	Window Sil	
40	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040316404	ADARSHA VIDYALAYA, TAPATTARY	Kitchen	1	6.29800	3/28/2025	5.03840			
41	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040315702	BARJANA MV.S	Kitchen	1	6.29800	3/28/2025	5.03840	15%	Tie Beam	
42	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840			
43	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040310904	PIRADHARA HIGH SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	5%	Foundation	
44	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040300207	SIDALSATI HS SCHOOL	Kitchen	1	6.29800	3/28/2025	5.03840	10%	Foundation	
45	MDM	BOITAMARI	SOUTH ABHYAPURI	18040105201	DHAKNABARI BHATIPARA LPS	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
46	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108903	GHLAGURI KATASHBARI HS	Kitchen	1	5.51000	3/28/2025	4.40800	25%	Plinth Level	
47	MDM	BOITAMARI	SOUTH ABHYAPURI	18040105102	MOUKHOWA DHARBARI SENIOR BASIC SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	15%	Tie Beam	
48	MDM	BONGAIGAON	BONGAIGAON	18040200101	DOLAIGAON UZANPARA LPS	Kitchen	1	5.51000	3/28/2025	4.40800	35%	Window Sil	
49	MDM	BONGAIGAON	BONGAIGAON	18040220805	NANKARGAON HIGH SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	25%	Plinth Level	
50	MDM	BONGAIGAON	BONGAIGAON	18040218707	SRIMANTA SHANKARDEV HES	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
51	MDM	BONGAIGAON	BONGAIGAON	18040218706	VIVEKANANDA VIDYAPITH HSS	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
52	MDM	MANIKPUR	NORTH ABHYAPURI	18040410903	4 NO. BASHBARI ADARSHA MV SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
53	MDM	MANIKPUR	NORTH ABHYAPURI	18040400709	JANAPRIYA H.S.	Kitchen	1	5.51000	3/28/2025	4.40800	25%	Plinth Level	
54	MDM	MANIKPUR	NORTH ABHYAPURI	18040409504	MANIKPUR SR. BASIC SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	15%	Tie Beam	
55	MDM	MANIKPUR	NORTH ABHYAPURI	18040411402	NAGARJHAR M.H.M.V. SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	15%	Tie Beam	
56	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040327302	710 NO. MAHANPUR LPS	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
57	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040324701	960 NO. BHADURIPARA LPS	Kitchen	1	5.51000	3/28/2025	4.40800	20%	Plinth Level	
58	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040305009	ABHAYESWARI HS & MP SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
59	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040318701	CHAKLA H.S SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	
60	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040306801	TAPATTARY SR. BASIC SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800	10%	Foundation	

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
61	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040305602	TOPGAON ME SCHOOL	Kitchen	1	5.51000	3/28/2025	4.40800			
62	MDM	BOITAMARI	SOUTH ABHYAPURI	18040102701	203 NO. BARIPUKHURI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
63	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103404	BHARALKUNDI PART-A LPS	Kitchen	1	4.72300	3/28/2025	3.77840	5%	Foundation	Bed communication
64	MDM	BOITAMARI	SOUTH ABHYAPURI	18040101201	JOGIGHOPA GOVT. J.B.S.	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
65	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108102	NAYAGAON SENIOR BASIC SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
66	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103402	SAINIK COLONY HINDI LPS	Kitchen	1	4.72300	3/28/2025	3.77840			
67	MDM	BOITAMARI	SOUTH ABHYAPURI	18040109004	SALGURI TILA LPS	Kitchen	1	4.72300	3/28/2025	3.77840			Water logging
68	MDM	BONGAIGAON	BONGAIGAON	18040213902	828 NO BHITAR CHENGARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
69	MDM	BONGAIGAON	BONGAIGAON	18040215601	BINAPANI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
70	MDM	BONGAIGAON	BONGAIGAON	18040222813	BONGAIGAON TOWN HIGH SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
71	MDM	BONGAIGAON	BONGAIGAON	18040201004	DHALAGAON MVS.	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
72	MDM	BONGAIGAON	BONGAIGAON	18040212104	HINDI H.S. SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
73	MDM	BONGAIGAON	BONGAIGAON	18040205605	KHOLABANDHA BORPATHAR LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
74	MDM	BONGAIGAON	BONGAIGAON	18040220801	NANKARGAON BAMUNITILA SENIOR BASIC SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
75	MDM	BONGAIGAON	BONGAIGAON	18040221901	SALBARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
76	MDM	BONGAIGAON	BONGAIGAON	18040207710	SANTIDHAM KALIBARI HIGH SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
77	MDM	MANIKPUR	NORTH ABHYAPURI	18040404402	1 NO. BASHBARI M.V. SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
78	MDM	MANIKPUR	NORTH ABHYAPURI	18040407701	3 NO. BHANDARA CHARPARA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
79	MDM	MANIKPUR	NORTH ABHYAPURI	18040407503	490 NO. BARBAKHARA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	35%	Window Sil	
80	MDM	MANIKPUR	NORTH ABHYAPURI	18040412901	5NO. BASHBARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
81	MDM	MANIKPUR	NORTH ABHYAPURI	18040408803	734 NO. DHUPURI LUNGJHAR LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
82	MDM	MANIKPUR	NORTH ABHYAPURI	18040412601	847 NO. BASHBARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
83	MDM	MANIKPUR	NORTH ABHYAPURI	18040401901	848 NO. JAMDAHA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
84	MDM	MANIKPUR	NORTH ABHYAPURI	18040406703	AOLAGURI DAKHINPARA LP SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
85	MDM	MANIKPUR	NORTH ABHYAPURI	18040404106	BHATIPARA HIGH SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
86	MDM	MANIKPUR	NORTH ABHYAPURI	18040412402	DAUKIJHAR GYANCHAKI LP SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	Bed communication
87	MDM	MANIKPUR	NORTH ABHYAPURI	18040414301	GERUKABARI MVS	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
88	MDM	MANIKPUR	NORTH ABHYAPURI	18040409303	JARAGURI MAHATMA M.V.S	Kitchen	1	4.72300	3/28/2025	3.77840			Mem- Secy will retired on 30-05-2025
89	MDM	MANIKPUR	NORTH ABHYAPURI	18040408401	KURSHAKATA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
90	MDM	MANIKPUR	NORTH ABHYAPURI	18040411302	NAGARJHAR SARODIA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
91	MDM	MANIKPUR	BIJNI	18040416303	PATILADAHA VIVEKANANDA MV SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
92	MDM	MANIKPUR	NORTH ABHYAPURI	18040407004	SILGHAGRI ME SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
93	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313801	109 NO. MALEGARH LPS	Kitchen	1	4.72300	3/28/2025	3.77840	25%	Plinth Level	
94	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040317001	247 NO. BALARPET BHANDARA LPS	Kitchen	1	4.72300	3/28/2025	3.77840			
95	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313501	3 NO. KUSHBARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
96	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040318403	542 NO. GOLAPARA BASIC SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
97	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313401	568 NO. SIKATARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840			
98	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040321001	810 NO. PARERCHAR LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	

District Project Engineer,
SS, Bongaigaon

Add. District Commissioner(Edu),
cum DMC, SS, Bongaigaon

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
99	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040309101	879 NO. NARARBHITA SANTOSPUR	Kitchen	1	4.72300	3/28/2025	3.77840			
100	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040308201	880 NO. JOPEA KALIKURA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
101	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040320205	BALARCHAR GOLAPARA ME SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
102	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040305021	BAPUJI HIGH SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840			
103	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304802	BAREGHOR TILAPARA M.E. SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
104	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040315401	BARJANA ME SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
105	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040311801	BECHIMARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	20%	Plinth Level	
106	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040302704	D.P.MEMORIAL HIGHER SECONDARY SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	5%	Foundation	
107	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040302602	DURGAPUR LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
108	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304201	GORAIMARI TILAPARA LPS	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
109	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040325302	KAKAIJANA M.V.S.	Kitchen	1	4.72300	3/28/2025	3.77840	15%	Tie Beam	
110	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040306001	KERKHABARI RATANPUR MVS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
111	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040311605	KHORAGAON LPS	Kitchen	1	4.72300	3/28/2025	3.77840	20%	Plinth Level	
112	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040320404	KIRTONPARA HIGH SCHOOL	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
113	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040312507	PACHIM KUSHBARI LPS	Kitchen	1	4.72300	3/28/2025	3.77840	10%	Foundation	
114	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040316504	RAJKANTA LPS	Kitchen	1	4.72300	3/28/2025	3.77840			
115	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040310301	SANTOSH PUR PART II L.P.S.	Kitchen	1	4.72300	3/28/2025	3.77840			
116	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107502	1022 NO. MOLIGAON SRIHARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	
117	MDM	BOITAMARI	SOUTH ABHYAPURI	18040101701	1023 NO. MAJPARA KARAI GURI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
118	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108201	125 NO. SANKARGHOLA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
119	MDM	BOITAMARI	SOUTH ABHYAPURI	18040104401	2 NO. BAJITPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
120	MDM	BOITAMARI	SOUTH ABHYAPURI	18040104701	2 NO. PANCHAGAON LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
121	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107601	23 NO. RAGHUNANDANPUR LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
122	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107501	25 NO. C. MOLIGAON KENDRIYA LP	Kitchen	1	3.93600	3/28/2025	3.14880			
123	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107301	28 NO. BARKHATA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
124	MDM	BOITAMARI	SOUTH ABHYAPURI	18040100301	364 NO. GHILAGURI RAVAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
125	MDM	BOITAMARI	SOUTH ABHYAPURI	18040110501	372 NO. DHANIRDANGA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	
126	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103701	64 NO. BISHNUPUR LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
127	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108002	740 NO. PURANI MAJER ALGA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			Bed Communication
128	MDM	BOITAMARI	SOUTH ABHYAPURI	18040100502	741 NO. MAJER ALGA HATKHOLA LP	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	
129	MDM	BOITAMARI	SOUTH ABHYAPURI	18040101801	817 GHILAGURI KSHATRIYAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
130	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108801	841 NO. KAYAPATTI LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
131	MDM	BOITAMARI	SOUTH ABHYAPURI	18040102201	875 MANIKJHORA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
132	MDM	BOITAMARI	SOUTH ABHYAPURI	18040102601	BARJULI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
133	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107801	CENTRAL BOITAMARI MVS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
134	MDM	BOITAMARI	SOUTH ABHYAPURI	18040105202	DHAKNABARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
135	MDM	BOITAMARI	SOUTH ABHYAPURI	18040116302	DUMDUMA CHAR LP SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
136	MDM	BOITAMARI	SOUTH ABHYAPURI	18040115701	ISWARJHARI PT-II LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
137	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108301	JALAKHATA GOVT. JBS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
138	MDM	BOITAMARI	SOUTH ABHYAPURI	18040103406	KABAITYARY LPS	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	Water logging
139	MDM	BOITAMARI	SOUTH ABHYAPURI	18040111801	KHAGARPUR SALBARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
140	MDM	BOITAMARI	SOUTH ABHYAPURI	18040100503	KHERPUJI ISLAMPUR LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
141	MDM	BOITAMARI	SOUTH ABHYAPURI	18040112401	KHORCHIMARI NC LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
142	MDM	BOITAMARI	SOUTH ABHYAPURI	18040112302	KHORCHIMARI PUB MV SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880			Water logging
143	MDM	BOITAMARI	SOUTH ABHYAPURI	18040108003	NATUN DHANIRDANGA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			Washed away
144	MDM	BOITAMARI	SOUTH ABHYAPURI	18040109003	RANGATILA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
145	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107401	SALBARI BAKHARAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
146	MDM	BOITAMARI	SOUTH ABHYAPURI	18040115501	UTTAMPUR LP SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880			Water logging
147	MDM	BOITAMARI	SOUTH ABHYAPURI	18040107203	UTTAR BOITAMARI GIRLS' HS	Kitchen	1	3.93600	3/28/2025	3.14880			
148	MDM	BONGAIGAON	BONGAIGAON	18040218401	1 NO. CHIPONSILA LPS.	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
149	MDM	BONGAIGAON	BONGAIGAON	18040205004	254 NO. BHAWRIAKATA LP SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
150	MDM	BONGAIGAON	BONGAIGAON	18040223302	278 NO HARIRAM MAHESWARI HINDI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	
151	MDM	BONGAIGAON	BONGAIGAON	18040213401	3 NO PHULKUMARI SARANARTHI SIB	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
152	MDM	BONGAIGAON	BONGAIGAON	18040213201	42 NO. BAKHARAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	20%	Plinth Level	
153	MDM	BONGAIGAON	BONGAIGAON	18040214201	579 NO TAKUAMARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
154	MDM	BONGAIGAON	BONGAIGAON	18040204401	6 RASHIGAON BAHIR CHENGMMARI LP	Kitchen	1	3.93600	3/28/2025	3.14880	35%	Window Sil	
155	MDM	BONGAIGAON	BONGAIGAON	18040214701	678 NO. HOLLAGURI LPS.	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
156	MDM	BONGAIGAON	BONGAIGAON	18040201101	7 NO. POPRAGAON LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
157	MDM	BONGAIGAON	BONGAIGAON	18040217301	760 NO. KOREBARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
158	MDM	BONGAIGAON	BONGAIGAON	18040207601	BHOLANATH ADARSHA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
159	MDM	BONGAIGAON	BONGAIGAON	18040215002	DAKHIN NACHANKUTI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
160	MDM	BONGAIGAON	BONGAIGAON	18040222502	GANDHI GIRLS' ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
161	MDM	BONGAIGAON	BONGAIGAON	18040213801	NO. 22 BIDYAPUR JBS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
162	MDM	BONGAIGAON	BONGAIGAON	18040213707	SACHINDRA PRATHAMIC VIDYALAYA	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
163	MDM	MANIKPUR	NORTH ABHYAPURI	18040402401	1039 NO. BECHIMARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
164	MDM	MANIKPUR	NORTH ABHYAPURI	18040407201	2 NO. SALABILA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
165	MDM	MANIKPUR	NORTH ABHYAPURI	18040416401	3 NO DAKHIN JARAGURI LPS (VEN)	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
166	MDM	MANIKPUR	NORTH ABHYAPURI	18040412801	395 NO. BASHBARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
167	MDM	MANIKPUR	NORTH ABHYAPURI	18040410108	417 NO. PAREYAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
168	MDM	MANIKPUR	NORTH ABHYAPURI	18040410702	52 NO. ABADI JBS	Kitchen	1	3.93600	3/28/2025	3.14880	5%	Foundation	
169	MDM	MANIKPUR	NORTH ABHYAPURI	18040404901	6 NO BHANDARA LPS (VEN)	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
170	MDM	MANIKPUR	NORTH ABHYAPURI	18040402701	ADLAGURI SILATHAKUR LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
171	MDM	MANIKPUR	NORTH ABHYAPURI	18040410002	BRAJA MEDHI M.V. SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
172	MDM	MANIKPUR	NORTH ABHYAPURI	18040414501	DAKHIN BORDHUP LPS (VEN)	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
173	MDM	MANIKPUR	NORTH ABHYAPURI	18040410605	M.N. AL AMIN ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
174	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040302702	1005 NO. UTTAR SALMARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
175	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040307603	1035 NO. ABHYAPURI 4 NO. LPS	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
176	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040300102	173 NO. KUSIAKATA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District:: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
177	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040301601	182 NO. MOJAIRMU KH LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
178	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304801	191 NO. BAREGARH L.P.S.	Kitchen	1	3.93600	3/28/2025	3.14880			
179	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040317201	196 NO. TILPUKHURI LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
180	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304701	251 NO. SRI SRI SANKARDEV LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
181	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313008	3 NO U. D. DANGIPARA LPS (VEN)	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
182	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040307902	396 NO. BARAICHALA L.P.SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
183	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040302801	491 NO. TILAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
184	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040314001	632 NO. BHAKUAMARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
185	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040315901	709 NO. GOBINDAPUR LPS	Kitchen	1	3.93600	3/28/2025	3.14880	20%	Plinth Level	
186	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040303901	744 NO. BAMUNGAON LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
187	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040322501	793 NO. JOPEA MULBARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
188	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040310603	877 NO. BHARALIGAON LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
189	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040309002	881 NO. JOPEA BHUYAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
190	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040322502	AL AMAN ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
191	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040304602	BAPUJI PRATHAMIK BIDYALAYA	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
192	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304202	BAREGARH TILAPARA ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
193	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040308202	BHAIRABGANJ LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
194	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304901	CHILLAPARA JALOPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
195	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040305701	CHOUTAKI GOVT. J.B. SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	20%	Plinth Level	
196	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040315503	DAKHIN BARJANA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
197	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040319604	DAKHIN NUMBERPARA ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
198	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040303601	DEOHATI SR. BASIC SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
199	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040310002	DHOLAGACHA LPS (VEN)	Kitchen	1	3.93600	3/28/2025	3.14880	25%	Plinth Level	
200	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313007	DUBACHURI DANGIPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
201	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040304501	G.M NARIKOLA MVS	Kitchen	1	3.93600	3/28/2025	3.14880	20%	Plinth Level	
202	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040314102	KABAITARI PART-II LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
203	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040302002	KOLBARI L.P. SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	15%	Tie Beam	
204	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040324702	MAHIRUDDIN LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
205	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313010	MERER CHAR HIGHER SECONDARY SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
206	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040303101	MUKUNDA MEMORIAL LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
207	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040315701	PACHIM BARJANA LPS	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
208	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040313606	PACHIM LATIBARI LPS	Kitchen	1	3.93600	3/28/2025	3.14880	20%	Plinth Level	
209	MDM	SRIJANGRAM	SOUTH ABHYAPURI	18040311001	PIRADHARA ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
210	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040309107	PRANNATH LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
211	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040318001	PURBA GOLAPARA LPS	Kitchen	1	3.93600	3/28/2025	3.14880			
212	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040309901	RAJRANI LPS.	Kitchen	1	3.93600	3/28/2025	3.14880			
213	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040303402	RATNAPITH M.E. SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880			
214	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040309603	SIMLABARI ME SCHOOL	Kitchen	1	3.93600	3/28/2025	3.14880	10%	Foundation	
215	MDM	SRIJANGRAM	NORTH ABHYAPURI	18040301701	SRIJANGRAM PAKHIRIGURI MV.S.	Kitchen	1	3.93600	3/28/2025	3.14880			

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2025-26 (Current Year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Amount released (1st/Final) (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
					Total		229						

PROGRESS OF CIVIL WORK ACTIVITIES FOR THE YEAR 2024-25 (Previous year)

Education Department

District: Bongaigaon

As on 31-05-2025

Sl No	Name of Scheme	Sanctioned Year	Block	LAC	School Code	Name of School	Activity	Unit	Sanctioned Amount (Rs in Lakh)	Date of Sanctioned	Total amount released (Rs in Lakh)	Physical Progress In Terms Of (%)	Level of Progress	Remarks
1	SSA (Ele)	2024-25	SRIJANGRAM	SOUTH ABHYAPURI	18040311601	KHORAGAON MVS	ACR	2	17.74000	2/19/2025	14.19200	75%	Roof Level	Alternate approved
2	SSA (Ele)	2024-25	SRIJANGRAM	NORTH ABHYAPURI	18040317401	KAHIBARI PART-II LPS	ACR	2	17.74000	2/19/2025	14.19200	75%	Roof Level	Alternate approved
3	SSA (Ele)	2024-25	SRIJANGRAM	NORTH ABHYAPURI	18040318304	NUMBERPARA PT-III (DAKHIN) LPS	ACR	2	17.74000	2/19/2025	14.19200	75%	Roof Level	Alternate approved
4	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040116302	DUMDUMA CHAR LP SCHOOL	BT	1	3.00000	3/17/2025	2.70000	80%	Completion	Alternate approved
5	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	BT	1	3.00000	3/17/2025	2.70000	100%	Completed	Alternate approved
6	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040116302	DUMDUMA CHAR LP SCHOOL	GT	1	3.18000	3/17/2025	2.86200	80%	Completion	Alternate approved
7	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040112301	KHORCHIMARI PACHIM LP SCHOOL	GT	1	3.18000	3/17/2025	2.86200	100%	Completed	Alternate approved
8	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040112401	KHORCHIMARI NC LPS	BT	1	3.00000	3/20/2025	2.70000	100%	Completed	
9	SSA (Ele)	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040105601	876 NO. NIMAGAON BONGAON LPS	Ramp	1	0.49000	3/20/2025	0.49000	100%	Completed	
10	SSA (Sec)	2022-23 (Rej)	BOITAMARI	SOUTH ABHYAPURI	18040107505	BOITAMARI H.S SCHOOL	Boundary Wall	1	13.14000	7/20/2023	13.14000	70%	Brick Work	
11	SSA (Sec)	2023-24	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	ACR	2	35.80000	1/5/2024	28.64	80%	Plastering	
12	PM Shri	2024-25	SRIJANGRAM	NORTH ABHYAPURI	18040318308	NUMBERPARA HIGH SCHOOL	Art/Craft Room	1	18.97400	11/16/2024	9.48700	50%	Post Plate	
13	PM Shri	2024-25	BONGAIGAON	BONGAIGAON	18040205611	BARPATHAR HIGH SCHOOL	Library Room	1	16.00000	11/16/2024	8.00000	50%	Post Plate	
14	PM Shri	2024-25	BONGAIGAON	BONGAIGAON	18040218504	BIRJHORA GIRLS HS SCHOOL	Library Room	1	16.00000	11/16/2024	8.00000	50%	Post Plate	
15	PM Shri	2024-25	BONGAIGAON	BONGAIGAON	18040213802	BIDYAPUR HIGH SCHOOL	Science Lab	1	18.97000	11/22/2024	9.48500	50%	Post Plate	
16	PM Shri	2024-25	SRIJANGRAM	NORTH ABHYAPURI	18040300207	SIDALSATI HS SCHOOL	Science Lab	1	18.97000	11/22/2024	9.48500	50%	Post Plate	
17	PM Shri	2024-25	SRIJANGRAM	SOUTH ABHYAPURI	18040305008	J.N.M. GIRLS' HIGH SCHOOL	Library Room	1	18.97000	11/22/2024	9.48500	50%	Post Plate	
18	PM Shri	2024-25	BOITAMARI	SOUTH ABHYAPURI	18040105104	SOUTH BOITAMARI HIGH MADRASSA	Library Room	1	18.97000	11/22/2024	9.48500	50%	Post Plate	
						Total		22						

District Project Engineer,
SS, Bongaigaon

Addl. District Commissioner(Edu),
cum DMC, SS, Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL

3	School Education	Chief Ministers Special Scheme- Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	School Education	Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	School Education	Free Text Books To The Students From Class IX To XII	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	School Education	Waiving Of Examination Fee For BPL Students (SEBA& Council)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

7	Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Samagra Shiksha	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
9	PM POSHAN	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
10	PM SHRI	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
11	AROHAN	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
12	Providing Free Uniform to the students of class- IX & X	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA

Annexure-A

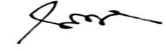
Monthly status of Fund Receipt and utilisation for the month of May, Year 2025

S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsansthan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	State														NA	NA	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
NA	NA	NA	NA	NA



District Social Welfare Officer,
Bongaigaon

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthaan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						

6	Assistance to voluntary organization working on Special School for Differently Abled Students	NA						
7	Regional Rehabilitation Centre (RRC)	NA						
8	Welfare Schemes for Elderly	NA						
9	Narcotics & Psychotropic Substances and Other Related Issues	NA						
10	Welfare of Transgender Community	NA						
11	Grants-in-Aid Schemes	NA						
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA						
13	National Action Plan for Senior Citizens	NA						
14	National Action Plan for Drug Demand Reduction (NAPDDR)	1						Strated from 2/06/2025
15	Special incentive to OBC meritorious students	NA						

16	One time special grant for Dev. Of OBC community (SOPD-G)	NA						
17	One time special grant to Moran Community	NA						
18	One time special grant to Motok Community	NA						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA						
20	One time special grant to Chutiya Community	NA						
21	Kamatapur Autonomous Council(EE)	NA						
22	Kamatapur Autonomous Council	NA						
23	Moran Autonomous Council (EE)	NA						
24	Moran Autonomous Council	NA						
25	Mottak Autonomous Council (EE)	NA						
26	Mottak Autonomous Council	NA						
27	Post-matric scholarship to OBC (CSS 90%)	NA						

28	Pre-Matric scholarship to OBC students (50:50)	NA						
29	Pre -Matric scholarship to OBC (50:50)	NA						
30	Post-matric scholarship to OBC (SS 10%)	NA						
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA						
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA						
33	Construction of Boys Hostel for OBC (CS)	NA						
34	Construction of Girls Hostel for OBC (CS)	NA						
35	Construction of Boys Hostel for OBC (SS)	NA						
36	Construction of Girls Hostel for OBC (SS)	NA						
37	Tea and Ex Tea Garden Dev. Council	NA						
38	Bishnupriya Manipuri Dev. Council	NA						

Social Justice & Empowerment

39	Maimal Dev. Council	NA						
40	Moria Dev. Council	NA						
41	Gorkha Dev. Council	NA						
42	Adivasi Dev. Council	NA						
43	Koch Rajbongshi Dev. Council	NA						
44	Chutia Dev. Council	NA						
45	Nath Yogi Dev. Council	NA						
46	Tai Ahom Dev. Council	NA						
47	Manipuri Dev. Council	NA						
48	Sadharan Jati Dev. Council	NA						
49	Sut Dev. Council	NA						
50	Kumar Dev. Council	NA						
51	Chaodang Dev. Council	NA						
52	Hindi Speaking Dev. Council	NA						
53	Bengali Speaking Dev. Council	NA						
54	Kalita Dev. Council	NA						
55	Brahmin Dev. Council	NA						
56	Jolha Dev. Council	NA						
57	Goria Dev. Council	NA						
58	SC Dev. Council	NA						
59	Keot Dev. Council	NA						

60	Pre-matric scholarship for those engaged in UG (90:10)	NA						
61	Post matric scholarship for SC students (90:10)	NA						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA						
63	Prevention of Atrocities Act	NA						
64	Prevention of Atrocities Act (State)	NA						
65	Pre-Matric scholarship for SC students	NA						
66	Post-Matric scholarship for SC students	NA						
67	Pre-matric scholarship for students reading in Class IX & X	NA						
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA						
69	Pre-matric scholarship for those engaged in UG	NA						

70	Self help schemes for SC 19	NA						
71	Self help schemes for SC 32	NA						
72	Self Employment Schemes for manual scavengers	NA						
73	Financial incentive to SC meritorious boy students	NA						
74	Financial incentive to SC meritorious girl students	NA						
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA						
76	PM Ajay Central Assistance	NA						
77	One Time Special Grant for Dev. Of SC community	NA						
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA						

79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA						
80	Livelihood cluster project at Majuli and Jorhat	NA						
81	Welfare schemes for Development of SC	NA						
82	PMAGY	NA						
83	Self help schemes for SC women	NA						


 District Social Welfare Officer,
 Bongaigaon

28	Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

empowerment

79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
80	Livelihood cluster project at Majuli and Jorhat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
81	Welfare schemes for Development of SC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82	PMAGY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83	Self help schemes for SC women	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



District Social Welfare Officer,
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of April & May/Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare	NLCPR	3559	CSS																Nil
2		NEC	248	CSS																Nil
3		SOPD	NA	State																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

District Sports Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works Physical Progress				
				100%	75-99%	50-74%	25-49%	1-25%
1	Sports & Youth Welfare	NLCPR	Nil					
2		NEC	Nil					
3		SOPD	Nil					

District Sports Office
Bongaigaon

Annexure-C

based on the stage of
Not started

or

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Sports & Youth Welfare	NLCPR	Nil												
2		NEC	Nil												
3		SOPD	Nil												

District Sports Officer
Bongaigaon

7	Women & Child Development	Beti Bachao Beti Padhao	AS30	CSS	NA	NA	NA	NA	400,000	400,000	0	0	NILL	NILL	NILL	NILL	Revaluation Sanction for payment of bill pertaining to the FY2024-25 which were already submitted to the treasury during March 2025	
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	0	0	0	0	NA	NA	NA	NA		
9		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Nari Adalat	AS240	CSS					NOT RECIVED	NOT RECIVED	NIL	NIL	NIL	NIL	NA	NA		
11		Palna	AS63	CSS					NOT RECIVED	NOT RECIVED	NIL	NIL	NIL	NIL	NA	NA		
12		National Mission for Empowermen t of Women IGMSY (PMMVY)	AS79	CSS					NOT RECIVED	NOT RECIVED	NIL	NIL	NIL	NIL	NIL	NIL		
13		Shakti Sadan Scheme	AS84	CSS					NOT RECIVED	NOT RECIVED	NIL	NIL	NA	NA	NA	NA		
14		Sakhi Niwas	AS208	CSS					NOT RECIVED	NOT RECIVED	NIL	NIL	NA	NA	NA	NA		
15		Hub for Empowermen t of Women	AS41	CSS					307,500	307,500	0	0	NILL	NO	NILL	NILL	Revaluation Sanction for payment of bill pertaining to the FY2024-25 which were already submitted to	
16		Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17	Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of WCD

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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	164	70	5	19	57	13	0
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA

12	National Mission for Empowerment of Women IGMSY (PMMVY)	6013 Nos Beneficiary					10%	
13	Shakti Sadan Scheme	NA						
14	Sakhi Niwas	NA						
15	Hub for Empowerment of Women	NA						
16	Construction of One Stop Centre	NIL	100%					
17	Insurance Coverage	NA						

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15	Hub for Empowerment of Women	NIL											
16	Construction of One Stop Centre	NIL											
17	Insurance Coverage	NIL											

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Progress report up to the Month of May/2025

Name of the Department : W&CD, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2024-25	
				Achievement in absolute no	%
1	Model AWC (NIDA-Phase 1)	Physical Progress	35	-	-
2	Model AWC (RIDF-Phase 1)	Physical Progress	12	-	-
3	Model AWC (RIDF-Phase 2)	Physical Progress	20	-	-
4	Model AWC (SC-BC)	Physical Progress	4	-	-
5	Model AWC (NIDA-Phase II)	Physical Progress	93		
6	SNP	HCM	Rs. 1,65,07,200/- received in current year 2024-25	Rs. 1,61,14,008/- has been utilized	98%
7	Pradhan Mantri Matru vandana Yojana (PMMVY)	Pradhan Mantri Matru vandana Yojana (PMMVY)	6013 Nos. Beneficiary	6295	104%
8	Poshan Abhiyaan	Growth Monitoring Measuring Efficiency (0-5 Years)	62056 Nos	61436 Nos	99%
		Hot Cooked Meal Provided			
		Progress in Aadhar verification of Beneficiaries			
		Take Home Ration Provided			
9	DHEW	NA	NA	NA	NA
10	BBBP	NA	NA	NA	NA
11	OSC		NA	NA	NA

2) Challenges faced by the dept in implementing the schemes:

- AWW open the AWC in Poshan Tracker App but showing did not open in portal.
- 3-6 Years children list not showing to mark Attendance of children.
- 3-6 Years children list not showing to mark as given HCM to the children.
- Sometime 6 Month to 3 Years children, Pregnant Women & Lactating mother list not showing to
- Poshan Tracker App's data not synchronized properly with Poshan Tracker Portal , so same indic

3) Recommendation to overcome the challenges while implementing the schemes

a. Provided in-hand support to AWW to resolve the issue by District & Block Poshan Officials. If the

4) Best Practices followed by the department

a. NA

Achievement in FY 2025-26 up to the month May/2025			Remarks
Target	Achievement in absolute no	%	
35	35	100%	
12	12	100%	
20	20	100%	
4	3	75%	
93	0	0%	
Rs. 86,57,352/- received in current year 2025-26	-	-	File under process
6013 Nos. Beneficiary	597 Nos	10%	
60329	60235	99.84%	
30130	21406	71%	
73872	73510	99.51%	
33967	29965	88%	
NA	NA	NA	May 2025: 3 numbers of young girls students have enrolled in Kasturva Gandhi Balika Vidalya type-3.
NA	NA	NA	May 2025: Menstrual Hygiene Day Celebration incollaboration with Natonal Health Mission and Distribution Of Sanitary Napkins at Kasturba Gandi Girls Hostel Type 4, Abhaypuri Jail to the female inmates and VHNSD Platfrom Abhaypuri.
NA	NA	NA	Total 35 nos. of case for the month of May,2025

o mark as given THR.

ators reports are shown different in district, block, sector level.

issue still exist then forwarded to the software technical team of Poshan tracker.

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