Annexure

Minutes of the DDC meeting for the month of June/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	6 th July,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating discussion, the Chairman requested all the HODs to update data in connection with DCs Conference to be held on July/2024. Accordingly, the House discussed points- wise data on the PPT for DCs conference. Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Adminis trative Depart ment	Scheme/ Project / Programm e	Decision/Action to be taken.	Agency
1	Economi c Develop ment	Agricult ure	Market Linkage of FPOs	The Chairman directed the DDM, DAO,Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO,Bong aigaon
			KCC	Target yet to receive. The DAO informed that 8 nos.	

			application were sponsored to the bank for sanction.	
		The DAO, Bongaigaon informed that target of SHC for the year 2024-25 is 41922 nos. and till date 36717 nos. of Soil Samples were collected for which analysis is yet to be done. The Chairman directed the DAO to fix monthly target for achieving the yearly target.	DAO, Bongaig aon	
1		PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN) PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	 Total Farm families: 77220 Nos. Total Eligible beneficiaries: 65281 Nos. Aadhaar Authenticate: 40643 Nos. Total eKYC done: 40643 Nos. Land Record Accepted- 41302 Nos. Kharif: Target – 30000 nos. Farmers Registered till date: 16722 nos. Notified Crops: Salli Paddy, Blackgram, Jute. Rabi: 26000 Farmers Registered till date: 12630 nos. Notified Crops: Maize, Mustard, Potato and summer paddy. 	DAO, Bongaig aon
		Nutrition SECURITY (FNS)	Distribution of Subsidized (2021-22) a) Power Tiller: Target: 54 nos. Delivered: 53 nos. b) Pump Set: Target: 94nos, Delivered: 31 nos.	
		RKVY	Potato/Banana chips maker: 2 nos. Ginger processing unit: 2 nos.	

			Spice processing unit: 2 nos.	
			sanctioned.	
			All the items will be distributed after	
			depositing of beneficiaries share.	
		CMSGUY(Chi ef Minister Samagra Grammya Unnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	
		Assam Millet Mission under APART	The DAO, Bongaigaon reported that the seeds received and distributed among the farmers. Foxtail Millet: Quantity: 960 kg Area covered: 80 ha No of beneficiaries: 320 nos.	
		Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
		Paddy procuremen t from Farmers at notified MSP	Target Acheivement till date 1st Crop: 7500 MT 1067.04 MT 2nd Crop: 1500 MT 400.64 MT	
		Misc	The Chairman directed the DAO to convene a meeting with DDS, ADS and other stakeholder to discuss on Paddy and Mustard procurement and PMKISHAN	DAO,B ongaig aon
2	Agri(En g)	APART	Progress of Construction of ADO Office: i) Manikpur: 22% ii) Patiladoha: 93%	AEE(Agr il), Bongaig aon

				iii) Abhayapuri I: 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office, but order in this regard is yet to be issued from HQ.	
3	Economi c Develop ment	AH & Veterina ry	Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP)). 2. Sexed Sorted	 The DVO, Bongaigaon informed that target of NLM is yet to be received from Govt. Brucella -CP 2023-24: Target: 20,000 nos. Achievement:193 09 nos.(96.54%) 2024-25: Target: 20691 nos. Achievement:170 76 nos.(82.53%) PPR Vaccination: Target: 81600 nos. Achievements: 69200nos. (84.80%). DVO informed that Pasu Swasthya Mela, Deworming camp etc are going on Artificial Insemination: Target: 58089 nos. Achievement:7,625 nos. (13.12%) Sexed Sorted Semen: Target: Nil, Achievement: 651nos. Calf Born: Target: Nil, Achievement: 1,388 nos. 	DVO, Bongaig aon

			Semen. 3. Training on	 Training on Sexed Sorted Semen : Target: 1 no, Achievement: 1 no 	
			Sexed Sorted	larget. Tho, Achievement. Tho	
			NLM 4.Rural Bacyard Goat/Shee p Dev	 Rural Bacyard Goat/Sheep Dev Target: 110 Achievement: 110 nos. Farmers Training on Scientific Rearing of Pig, Goat, Poultry:Target: 300 nos. Achievement: 300 nos. 	
				 Feed & Fodder Dev distribution of Chaff Cuter: Target: 50 nos. Achievement: 50 nos. Awareness Meeting: 100 nos. 	
			KCC	 Regarding KCC, the Chairman directed DDM, NABARD to cooperate and provide necessary guidance to the DVO regarding sanction and disbursement of KCC loan. 	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO,Bo ngaigao n
4	Economi c Develop ment	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	New Rearing Pond: 42 nos., Completd: 27 nos. New Pond Construction: 43 nos., Completed: 30 nos. Pen Culture: 4 nos., Completed: 4 nos.	DFDO
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
5	Economi c Develop	Handloo m & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos.	

	ment		Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 30 nos. of Loan Proposals for the year 2023-24 has been sent to various banks for sanction of loans. Disbursement of loan is under process.
			ClusterDev elopment Programm e (CDP) under NHDP (Chaprakat a- Popragaon Cluster)	No. of beneficiaries: 400 nos. Estimated amount: Rs.181.04 Lakh
			PradhanMantri Jeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos.
			Pradhan Mantri SurakshaBima Yojana (PMSBY)	Target: 4000 nos.
6	Economi c Develop ment	Industry	CM Atmanirvar Abhijan	Present status: Total No of application : 2402 nos. Appeared in interview : 2093 nos. Absent in interview : 309 nos.
			PMEGP	Year Target Application Sanction forwarded

	2023-24	96nos. 60nos.	341nos.
	2024-2025 18 n	os.	57 nos.
PMI	FME Year	d from last FY) Target A	Application
	Sanction	fo	rwarded
	2024-2025 33nd	 OS.	193 nos. (1
Eot	On query fr Bongaigaon Portal of Eo district is go EoDB in Bong Application re Approved Rejected Pending with	om the Chair, the informed that regular DB in respect of ing on. The Prese aigaon district is as received: 7271 nos. : 6761 nos. : 455 nos. office : 17 nos. applicant: 38 nos.	ie GM,DICC, listration on Bongaigaon nt status of
MSN	Total Regist - 9194nos.	tration Unit unde	
PM VISH A	WAKARM nos. GP Level Venos. DM,DC levenos. GP Level Venos.	cation received : erification Done el verification do erification Pendir vel verification	: - 7317 ne : 1914 ng: - 6694
	5031 nos.	ver verification	

				215 nos.	
7	Economi	P & R D	PMAY-G	Voor 2022 24 Torgot 1167 200	CEO,
,	c Develop ment	FQKD	FIMAI-G	Year 2023-24 : : Target- 1167 nos. Completed : 765 nos.	ZP
	ment		MCNDECA	Cumulative Target - 61141nos. Completed- 59394 nos.	
			MGNREGA	1. As reported 9,317 person days have been generated in Tea Garden area for FY 2023-24. 2. For 2023-24 FY	
				Work Completion Target - 13806 Completed - 4617	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target - Rs. 9.73 cr Achievement - 6.26 cr	
			15thFCGrant	Scheme reviewed and directed to submit report	
			State Own Priority Developme nt(SOPD)	Scheme reviewed and directed to submit report	

	Total beneficiary- 18343 Nos.	
Indira	PFMS registered- 18186 Nos.	
Gandhi		
National Old		
age pension		
Scheme		
Indira Gandhi	Total beneficiary- 2742 Nos.	
National		
widow	PFMS registered- 2676 Nos.	
pension		
Scheme		
Scheme	Total beneficiary- 718 Nos.	
Indira Gandhi		
	PFMS registered- 704 Nos.	
National		
Disability		
Pension		
Scheme	AL'I	
National	Nil	
Family		
Benefit		
Scheme	<u> </u>	
Old Age	Reviewed in the meeting	
Pension from		
State		
Contribution		
(SKKBPA)		
Indira Miri	Scheme merged with ORUNODOI	
Universal		
Widow		
Pension		
Scheme		
Swahid	Total beneficiary- 20010 Nos.	
Kushal	PFMS registered- 19991 Nos.	
Konwar		
Sarbajanin		
Briddha		
Pension		
Achoni		
(OAPFSC)		

			Deendayal Antyodaya Yojana- National Rural Livelihoods Mission (DAY- NRLM)	Scheme reviewed	
8	Economi c Develop ment	Dairy Develop ment	Input subsidy for Dairy Farmers(5 Rupees gap support)	Letter regarding Input subsidy for Dairy Farmers has been received. It is informed that online registration of application is going on and as on date 60% registration has been completed.	
9	Economi c Develop ment	Skill Dev	PLSDTP	The DPM, ASDM was directed to submit District Skill Dev Plan by July/ 2024.	DPM, ASDM
10	Social Sector	Women & Child Develop ment (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD: 15 nos. Completed: 15 nos. MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC).	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 102 nos. (i.e. 1.5%) of beneficiaries are registered in PMMVY CAS portal.	

Mission Vatsalya (Child Protection Services) Beti Bachao Beti Padhao Beti Padhao Beti Padhao Centre Mission Vatsalya (Child Protection Services) Beti Bachao Beti Bachao Beti Padhao Awareness on Menstrual Hygiene: 45 District level programmer on Women centric laws and Scheme-5 Skill Development training on cutting and tailoring Provided to 20 Nos. Of Women. Sanitary Napkins provided to 7250 students Education and Sport champions felicitation 15 no's of girls Total Registered cases-308 Sheltered cases-285 Police Assistance-65	
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Centre Sheltered cases- 285	
Legal Aid-07 Medical Assistance-58 Psychosocial Counselling-308 Total Registered cases-322 2022 Sheltered cases-253 - Police Assistance-65 Legal Aid-07 Medical Assistance-58 Psychosocial Counselling-308	
2023 Legal Aid-05	
Medical Assistance-13	
Psychosocial Counselling-318	
Women Nil Help Line	
Nari Adalat Nil	
Palna Nil	

		National Mission for Empowerme nt of Women IGMSY (PMMVY)	Nil	
		Shakti Sadan Scheme Sakhi Niwas	Nil Nil	
		Hub for Empowerme nt of Women	FY 23-24 Hub for Empowerment of Women implimented on FY 23-24 at Bongaigaon District. Programme Awareness on Child Marriage -23 Awareness on Women Centric Laws and Scheme -15 Women Linking with other schemes & Assistance- 20 Awareness on Help Line numbers i.e 181,1098,1930 etc- 23 100 % Completed	
		of One Stop Centre	100 % Completed	
Social Sector	Sports & Youth Welfare	CMSGUY (Field Development) Small Khelo India	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed. i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the	DSO, Bongaig aon

			DOWG	School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
12	Social Sector	Labour Welfare	BOWC	The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants.	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
13	Social Sector	Health & Family Welfare	NHM	1. PMJAY physical card Card received- 3,46,000 nos. Card delivered - 2,46,350 nos. Balance - 99,650 nos. 2. Full Immunization Coverage Target - 16,010 nos. Achievemen t - 14,970 nos.	Jt. Dir(H)
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievement - 4,09,438 nos.	
14	Social	Food &	NFSA-		DDS,

	Sector	Public Distribu tion & Consum er Affaires	Anna Sewa Din	Beneficiaries Covered Target - 6,13,968 nos. Achievement - 5,85,673 nos. FPS Transactions Target- 159946 nos. Achievement - 152041 nos.	FCS & CA.
16	Reforms, Governa nce Facilitati on & Regulati on	Environ mental & Forest	APFBC Amrit Brikhya Andolon	It was reported that plantation under APFBC is in progress. The DFO, Aie Valley was directed to submit the report on category wise survival of saplings, planted during Amrit Brikhya Andolon last year.	DFO, Aie valley
17	Reforms, Governa nce Facilitati on & Regulati on	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.48 crore and so far 15.60% collection have been achieved.	Supdt. of Excise, Bongaig aon.
18	Infrastruct ure	Housing & Urban Affairs	Modi Initiatives PMAY-U	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase. Overall Target for Bongaigaon District- 1467nos.	E.O, AMB/B MB
				Achievement - 1270 nos. The Chairman directed both the E.Os to take personnel interest to complete the target.	

	SBM	Water Processed - Target Achievement BMB- 21.0 TPD 7.0 TPD AMB -2.2 TPD 0.88 TPD Community & Public Toilets Constructed Target Achievement BMB- 3 AMB - 1 0
	Cityl Infra Development	All scheme reviewed and found satisfactory.
Information Technology	Fund (CIDF) e-District ASWAN	District Commissioner Office Bongaigaon is functioning fully through e-District mode.
	Aadhar Authenticati on User Agency (AUA)	Scheme reviewed
	PM SVANidhi	AMB: Total Beneficiary: 507 nos. Achievement: 1164 nos. (229%) BMB: Total Beneficiary: 2154 nos. Achievement: 3041 nos. (141%)

			SHG	ABM: Target: 10 nos, Acheivement: 5	
			Formation	nos.	
				BMB: Target: 20 nos Acheivement: 10	
				nos.	
19	Infrastru cture	Power	Grid Connectio n	1.The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority . Sanction is yet to be received.	AGM, APDCL
				2.CEO, ZP informed that electric connection at 15 no. AWCs have been disconnected without any notice. The AGM,APDCL was directed to issue notice before disconnection of power line henceforth.	
20	Infrastru cture	Irrigatio n	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaig aon Abhaya puri North Division (Irrigati on)
			Solar Power MDTW scheme at Bongaiga on LAC(3 Point) under	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is under progress and as on date around 80 % works completed. Proposed date of completion is Dec,2024.	

			RIDF- XXIX(NAB ARD) Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed the chair that collection of data has been completed and the plan will be uploaded within few days.	
			PMKSY- HKKP	No. Installed Area Covered Drip Irrigation 77 34.80 Ha Portable Sprinkler 172 159.60 Ha	
			SOPD-G	Scheme reviewed	
21	Infrastruc ture	Water Resourc es	SOPD	1. The EE, WR, Deptt. Bongaigaon informed that around 3500 nos. porcupine has been received for protection at Kheluapara, Bharalkundi area along with different area. 2. I/M for recoupment of Pachonoia area from Flood devastation of river Bramahaputra on its right bank under SOPD for 2021-22 has been taken up. Work completed and demand submitted	EE,WR, Deptt. Bongai gaon
			FloodMana gement& Border Area Programme	Nil	

			NABARD(RI DF)	Nil				
22	Infrastruc ture	PWD Roads	PMGSY			works under progres s 6nos. ected to E		PWRD, Bongai gaon
			RIDF XXXVII	works sancti oned 3 nos.	works co	mpleted 3 nos.		
			SOPD-G	works sanction ed (2018- 19 to 2023-24	ed	works t progres	under ss	
				109 nos.	107nos	s. 2 r	nos.	
			APART	works sanction ed	ed			
				3 nos.	0		nos.	
			Mukhya Mantrir Path Nabikaron Achani	works sanction ed (2022-		completed		

(MMPNA)	23)			
	20 nos.		20 nos.	
Mukhya Mantrir Unnoto PakiPat h Nirman Achani (MMUP PNA)	Target- 03 Completed	•		
PM Gati Shakti	Initiated to se	elect Nodal O	fficer	
Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	Target- 02 On going - Not started			
Road Safety Works	Awareness ca	amp held		
Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	works sanction ed 16 nos.	works complet ed 1no.	works under progress 15 nos.	
Assam Mala	proposal Compensa	for 2 nd tion amo under As	formed that the Installment of ount for land om Mala Project	EE,PW D roads

			APART	The EE,PWD(R) informed that construction of 3 nos. of Market Sheds under APART is as such. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 100%	
23	Infrastruct ure	PWD(NH.)		No scheme is in implementation in Bongaigaon district.	
24	Infrastru cture	PWD(bl dg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.	ADC(Re v), A E.E PWD blg divn,
			SOPD	Scheme reviewed and directed to submit report	
			Infrastructure Development ofHealth & Education Sector under CSS	Scheme reviewed and directed to submit report	
			PradhanMant riJan Vikas Karyakram (PMJVK)	Geo -Tagging of scheme is going on	
25	Infrastru cture	PWD(EI ect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD(el ct), Kokrajh ar

26	Economi c Develop ment	Sericult ure	EAP (Under APART)	The Asstt Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,NABARD	AD,
			Integrated Sericulture Developme ntProject (ISDP)	Nil	
			Intensive Bivoltine Sericulture Developme ntProject (IBSDP)	Nil	
			SilkSamagra2	Nil	
27	Infrastruc ture	PHE	JJM	PWSS: 1. Retrofitting of PWSS: Sanctioned: 154 nos. Completed: 118 nos. 2. New PWSS: Sanctioned: 133 nos. Completed: 85 nos. 3. Fresh New PWSS: Sanctioned: 338 nos. Completed: 109 nos. FHTC: Total Target during 2023-24: 62835, Achieve	

				67112 (106.8 %) Tea Garden Water Supply: Target: 545 nos. Completed: 545 nos. AWCs tap connection Target-688 Completed- 688	
			Gobardha n	It was reported that 5 units of Biogas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteoro logy		Inspection, (for the month May/2024): 197 nos. Fees collected: Rs. 94,895.00	
30	Economi c Develop	Soil Conserv ation	WDC- PMKSY 2.0	Total no of scheme : 35 nos. Scheme Completed: 25 nos.	D.O, Soil Conser
	ment		RIDF- XXVIII	It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	vation , Barpet a
			Soil and Water Conservati	Scheme reviewed and directed to submit report	

			on-SOPD		
			Soil and Water Conservat ion-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development Componentof PMKSY (WDC- PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		No scheme	
32	Social Sector	Hill Area		No scheme	
34	Economic Developm ent	Science & Technolog y & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Developm ent	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Re v)
			Mission Basundhara	Mission Basundhara 1.0 Application received – 20687 Application disposed- 13422	
				Mission Basundhara 2.0	
				Application received – 32608	

				Applicaton disposed- 32608	
		FINANCE	ORUNODOI	No. of Beneficiares for Orunodoi 1.0 - 45667 No. of Beneficiares for Orunodoi 2.0 - 17432	
			Assam Micro finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries - 31138 nos. Amount/ incentives - Rs. 427431501.00	
35	Finance Planning	T & D	MLAADS/ MPLADS/ AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nill	
			NLCPR		
36	Managem ent &Facilitati on	Act East Policy Affairs		Scheme not implemented in the district at present	
37	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev) , Bongaiga on
38	Reforms, Governanc	Border Protection	BADP/SCA	No scheme is being implemented in the district, as there is no international border.	
	е	and	Interstate Boarder	No scheme is being implemented in the	

	Facilitation & Regulation .	Developm ent	Dev	district, as the District is not connected with any other State of India.	
39	Social Sector	Economic & Statistics	Agricultur e Census	DDES, Bongaigaon informed that the percentage of completion of Agriculture Census is 99%.	
		e- Governen ce	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods
	Economi c Develop ment	Coopera tion	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted: 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhaya puri
			Computer ization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.
	Comercine	bes conference held at finisakia as per format.

Signed by
Dhruba Jyoti Das
Dishrigg: இசு அற்று சிரு: இதாது missioner
Bongaigaon

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

District Development Commissioner
Bongaigaon

TND-27/2/2023-T&D-BNG

Physical & Financial Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year & Previous Year

June 2024
District Agriculture Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of June 2024

For Schemes: Funds received.

S.No	S.No n. (+ Impl Dept. mentati		PFMS Code & SLS Code	Categor yCS/CS S/ State/E	Openin Balance With CN /SNA/Oth applica	e NA ners- as	Opening I with District/C Others— as applicable	the ouncil/	Current Y Allocatio District	n to	Fund rece in the currentY	e	Total funds available for	Funds ut till now A & (% brack	mount in	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount fo UCs are pe on da	nding as ite.	Remar ks
		Agency)	Code	APetc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme.	Central Share	State Share	Previous year.	funds or the current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & NUTRITION SECURITY (FNS)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)		CSS	10,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	(PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	70,000/-	-	-	-	-	-	-	-	-	-

6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	E OFFICE	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION		CSS	NIL	NIL	NIL	NIL	NIL	NIL	65,000/-	-	16,000/-	49,000/- (75%)	-	-	-	SUBMITTED	-	-
10	DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT)	WORLD BANK FUNDED PROJECT	765959.00	NII	,	NIL	NIL	NIL	NIL	NIL	1834994. 00		ARIAS SOCIETY	00	ARIAS SOCIETY	1396983.00	-	-	-
12	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NeGP	AS 206	CSS	26650	64	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NII		NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Works b	Current Y n pased on the					
	.Dept.		sanctioned in the current Year	100%	75-99%	50- 74%	25 400/	1-	Not started	
1		Pradhan Mantri Kisan Samman Nidhi (PM- KISAN)	Total farm families :77220 nos. Eligible beneficiaries : 46323nos. Aadhaar Authenticate : 40196 nos. Total eKYC done : 40196 nos.	-	86.77% 86.77%	60%				
2	Bongaigaon	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Land Record Accepted :41,283 nos Target: 30000 nos. Notified Crops- Sali Paddy, Blackgram, Jute		89.11%		14662 farmers enrolled (48.87%)			Notified crops – Jute, Sali Paddy, Blackgram.
3	fice, l	Kisan Credit Card (KCC)	No Target							09 nos. KCC application sponsored
4	District Agriculture Office, Bongaigaon		Potato/Banana Chips Maker Quantity: 2 nos. No. of Beneficiary: 2 nos.	2 nos, of Potato/Banana Chips Maker Distributed to 2 nos. of beneficiaries	·					
	District A	Rashtriya Krishi Vikash Yojana (RKVY)	Ginger Processing Unit ■ Quantity: 2 nos. ■ No. of Beneficiary: 2 nos. Spice Processing Unit	DLSC approved for 2 nos. of Ginger Processing Unit DLSC approved						
			 Quantity: 2 nos. No. of Beneficiary: 2 nos. 	for 2 nos. of Potato/Banana	Processing Unit Distributed to 1no. of beneficiary.					

S.No	Admi n.	Name of Scheme	Number of Works	_	Progress of Current Year Works/Services-Categorize number of Works based on the stage of physical progress								
5.110	Dept.	Name of Scheme	sanctioned in the Current Year	100%	75-99%	50- 74%	25- 49%	1-25%	Not started				
			Distribution of Jute Seed (Var: RAJA, RANI) • Seed received- 7.0 Qtls • Area- 80 Ha	The crop is in vegetative stage									
4	10n	Rashtriya Krishi	Distribution of Traditional variety of Paddy (Var: Gobindobhog & Black Rice) Total Seeds :45 Qtl, Area 100 Ha.	ADO circle wise Allotment made	Seed distribution going on.								
	e, Bongaige		Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Total Seeds :350 Qtl, Area- 70 Ha.	ADO circle wise Allotment made	Seed sowing going on.								
5	District Agriculture Office, Bongaigaon	Horticulture Mission for North East and Himalayan States (HMNEH)	Var: Taiwan Pink. Quantity: 9600 Nos.	ADO wise allotment made and cuttings distributed									
	ict Agric		Kaji Nemu Seedlings Quantity: 5360 Area: 10 ha	ADO wise allotment made.									
6	Distr	Mission (NFSM) now Food and Nutrition	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	The crop is in vegetative stage									
		Scheme	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	The crop is in vegetative stage									

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year		Current Ye	of			rize number ress	
	- · F ··			100%	75-99%	50-74%	25-49%	1-25%	Not started	
6		Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var : Bina 10) Total Seeds :75 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	ADO circlewise Allotment made.	Seed distribution going on					
	aigaon		Demonstration on SRI of Certified HYV Paddy (Var : Bina 10) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	ADO circlewise Allotment made	Seed distribution going on					
	Office, Bongaigaon		Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds: 80 Qtl, Area 200 Ha. Beneficiaries = 500 nos.	ADO circlewise Allotment made	Seed distribution going on					
	District Agriculture		Demonstration on Line Transplanting of Certified HYV Paddy (Var : Bina 11) Total Seeds :80 Qtl, Area 200 Ha. Beneficiaries = 500 nos.	ADO circlewise Allotment made	Seed distribution going on					
	District		Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var : Ranjit Sub 1) Total Seeds :160 Qtl, Area - 400 Ha. Beneficiaries = 1000 nos.	ADO circlewise Allotment made	Seed distribution going on					
			Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds :890 Qtl, Area - 2225Ha. Beneficiaries = 5562 nos.	ADO circlewise Allotment made.	Seed distribution going on					

C N -	Admin.	Name of Scheme	Number of Works	Progress of Curi						
S.No	Dept.	Name of Scheme	sanctioned in the Current Year	100%	75-99%	50- 74%	25- 49%		Not started	
6		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds :330 Qtl, Area – 825 Ha. Beneficiaries = 2062 nos.	ADO circle wise Allotment made.	Seed distribution going on					
	Bongaigaon		Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds: 300 Qtl, Area – 750 Ha. Beneficiaries = 1875 nos	ADO circle wise Allotment made.	Seed distribution going on					
	Office,		Distribution Programme of Certified HYV Paddy (Var: Bina 11) Total Seeds: 300 Qtl, Area – 750 Ha. Beneficiaries = 1875 nos	ADO circle wise Allotment made.	Seed distribution going on					
	District Agriculture		Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds :330 Qtl, Area – 825 Ha. Beneficiaries = 2062 nos	ADO circlewise Allotment made.	Seed distribution going on					
7	Distric	CSS ATMA Demonstration (Agriculture)	5 nos Demonstration	Distribution completed						Agriculture Inputs distributed for 5 nos Demonstration
		Demonstration (Allied)	5 nos Demonstration	Distribution completed						Inputs for 5 nos. Fishery demonstration distributed for Demonstration
		Capacity Building Training	5 nos Training	05 nos. Beneficiary Groups Selected	2 nos. training completed					05 nos. Beneficiary Groups Selected

	Admin.		Number of Works	Progress of number of wo	Current Yearks based or					
S.No	Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
		Assam Agribusiness and Rural Transformation Project (APART)	Minikit Demonstration=236 nos.	Harvesting going						Quantity:236 kg Area:20 Ha
		APART	Foxtail Millet, Var: SIA-3156	on						No. of Beneficiaries: 236 nos.
	gaigaon	Assam Millet Mission (AMM)	Technology Demonstration=320 nos. Foxtail Millet Var: SIA-3156	Harvesting going on						Quantity:960 kg Area:80 Ha No. of Beneficiaries: 320 nos.
8	re Office, Bon	Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	The crop is in vegetative stage						
	District Agriculture Office, Bongaigaon	Market Improvement & Modernization Programme 4 Market selected		Market construction towards completion at Alokjhari- 100% Patiladoha- 100%	Bajitpara Market- 98%.					
		ADO Office construction- APART-Bongaigaon	Manikpur Agri. Circle					22%		Site handed over to the contractor on 13 th July, 2023, Site- Barbila
		Report is furnished by AEE	Patiladoha Agri. Circle		90%					
		(Agri.), Bongaigaon	Abhayapuri I Agri. Circle			69%				
		0 // - 0 - 0 - 0	Abhayapuri II Agri. Circle		77%					

Sl.No	Admin.	Name of Scheme	Number of Works sanctioned in the current	Progress o				Categories number of hysical progress	f
51.10	Dept.	Name of Scheme	Year	100%	75-99%	50-74%	25-49%	1-25% Not started	
	Office	ADO Office construction-APART- Bongaigaon Report is furnished by AEE (Agri.), Bongaigaon						Not starte	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
9	District	rerunty	Soil Sample testing for issue of Soil Health Card(SHC) Target for the year 2024-25 = 41922					Soil Sample tested: 170 Nos.	Soil sample collected till date - 36717

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	S.No Admin .Dept.	Name of Scheme	Total Number of Work spending as on the last date of previous	complet last Fir	nancial Y s based o	n the las Year-Ca	st da tego:	ite of ries	Progress of Per the last date of o	last Fina		-Catego	ries woı		
			Financial Year	Less than 1Yr	>=1to <3Yrs		>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2	Office,	Rashtriya Krishi Vikash Yojana	Reaper-10 nos.	Less than 1Yr							DLSC approved: 5 nos.		1 no. deliver ed		Draft not submitted by 4 no. of beneficiaries
			Mini Oil Mill,2022-23 • Alloted: 10nos.							DLSC Approve d: 8 nos.			1 no. deliver ed		1 no. delivered Draft Collection going on.
3	District Agriculture		Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 54 nos.		1-2 years				Delivered: 54 nos.						

S.No	Admin.	Name of Scheme	Works pending as on		-as on ar-Cat delay	the last egories in com	st date of s works apletion.	f last based	pendin	gress of Pe ag as on th cories worl	e last dat	e of last I on the sta	inancial	Year-	
5.110	Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1Yr	>=1to <3Yr s	>=3t 0 <5Yr s	\ _E	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. Delivered 32 nos.	Less than 1 year						DLSC for 72 nos. done in the current financial years.		Delivere d:32			Total no. of pumpset approved by DLSC=72 nos. Distributed= 32 nos. Draft Collection pending-40 nos.

District Agriculture Officer Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of June Year, 2024

A. For Schemes: Funds received.

SI.	Admin. Dept.	Name of Scheme (+Imple-	PFMS Code& SLS	Categ ory CS/C SS/	Openin Balance V CNA /SNA/O applie	With thers- as	Opening I with District/C Others appli	the Council/	Current Y Allocatio District	n to	Fund received	7. 755	Total funds availablefor	Funds utilise Amou (% in br	m&	Amoun tfor which UCs are pendin	Utilisation Certificate submitted against total		nt for which pending ason date.	Remarks
140		mentation Agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	Stat Share	Central Share	State Share	CentralShare	State Share	Scheme	Central Share	State Share	gat the end of previou syear	available funds for the current year	Of Previ ous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		САМРА			0	0	0	0	0	0	20,62,500/-	18,56,250/-	1,03,76,320/-	1,86,002/- (16.13%)	16,74,018/- (16.13%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation Barekamara (Site nursery work completed)
3					0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	(20%)	INII	Nil	Nil	Nil	Dewangaon 100 Ha (plantation complete
4					0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812:80/-	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation complete
5					0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/-	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation complete
6	Environment & Forest Department	APFBC Phase-		State & Central	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/	82,71,071/-	64,00,0 00/- (80%)	16,00,000/- (20%)	Nil	Nil	Nil	80,00,000/-	Oudubi 130 Ha (expected completion month July/2024)
7					0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Dewangaon JFMC 2: Ha (expected completion month July/2024)
8					0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.6/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 2 Ha (expected completion month July/2024)

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SL. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2	Environment & Forest Department	CAMPA	Nil	
3		APFBC Phase-II	Nil	

Home Sellin

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress	of Current works base	Year work on the st	s / Services age of phys	- Categor sical prog	ise number of ress	
	Бере.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	Nil	***			***			
2	& Forest Department	APFBC Phase-II	Nil			-			_	

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

			Total Number of Works	the las	of Years t date of la orks based	st Financia	al Year-Ca	ion - as on tegorise eletion.	Progress last d	late of last Fi	works of panels	ar-Categoris	se works b	ing as onthe pased on	
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	0	1	0	0	0	1	0		-				
2	& Forest Department	APFBC Phase-II	1	1	0	0	0	0	0	0	1	0	0	0	

Divisional Forest Officer Aie Valley Division Bongaigaon

Physical progress report of works under different Schemes/Programmes/projects acrorss Department of Previous year

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of	compl last	etion -a Financi s based	years de s on the al year-(l on the mpletion	last d Catego delaye	late of ories	_		rent year v rks based prog	on the st		
			previous Financial year	Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	-	-	-		-	-	-	-	-	-	-	-
2	MDB	14th FC for the year 2019- 20 during the year 2022-23						ñ	48				4	

Executive Officer Executive Officer

Abhayapuri Municipal Board

Board bhayapuri

ANNEXURE C

SL	Admin		Name of work	Number of works sanctione	Progre num	ess of cur aber of wo	orks base	works/So d on the s ogress	ervice -Ca stage of pl	itegorise nysical
No.	Dept	scheme	THE ST WOLK	d in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	UDD	14th FC	Construction of road from Abhayapuri -Borghola road to Guest House, Dharmapur Satra		100%				***************************************	
2	UDD	14th FC	Construction of road from SH-(2) to house of Jeuti Pathak		100%					
3	UDD	14th FC	Reconstruction of road by ICBP from house of Nareswar Das to house of Uddab Das		100%					
4	UDD	14th FC	Detailed Estimate for construction of drain from Kali Mandir (Rice Market) to Market Road						25%	
5	UDD	14th FC	Construction of Surface Drain from Buri Aie Than to house of Niranjan Medhi		100%					
б	UDD	14th FC	Construction of road from Kali Mandir (Rice market) to Bazar Main road		100%					
7	UDD	14th FC	Construction of Slab over drain from Kali Mandir (Rice Market) to Market Road						25%	
8	UDD	14th FC	Converting flexible pavement into cement concrete pavement by ICBP from P.WD Road to house of Ajit Das Part-I		100%					
9	UDD	14th FC	Converting flexible pavement into cement concrete pavement by ICBP from P.WD Road to house of Ajit Das Part-II		100%					
10	UDD	14th FC	Converting flexible pavement into cement concrete pavement by by ICBP from P.WD Road to house of Ajit Das Part-III		100%					



			Reconstruction of road from Tengnamari Sariali (Near house	1 1	I	T		
11	UDD	14th FC	of Kasem Ali)to house of Muktar Hussain	100%				
12	UDD	14th FC	Construction of slab over drain and road at burial ground road	100%				
13	UDD	14th FC	Construction of culvert near Anganbadi centre Tengnamari	100%				
14	DDD	14th FC	Construction of Surface Drain from house of Askari Ullah to culvert near house of Haider Ali	100%				
15	UDD	14th FC	Reconstruction of road from house of Saraju Devi to Main Road (Part-2)	100%				
16	UDD	14th FC	Construction of Surface Drain from MG Road to house of Dabesh Das	100%				
17	UDD	14th FC	Reconstruction of road from Gautam Das to house of Ranjit Karmakar	100%			-	
18	UDD	14th FC	Reconstruction of road from Basantipara Road (Biju Kar) to MoraKujia Sobharani Choudhury (Morakujia)	100%				
19	UDD	14th FC	Reconstruction of road from house of Kamalesh Das to Umesh Sutradhar	100%		1		
20	UDD	14th FC	Reconstruction of road from house of Kanak Sarma to Babul Das	100%				
21	UDD	14th FC	Reconstruction of road from house of Dharmendra Das to Mahen Ray	100%				
22	UDD	14th FC	Construction of HP culvert near house of Ratul Ray			-	10%	
23	UDD	14th FC	Construction of road from Nabin Madhab Nath to house of Nandeswar Das	100%			10/6	- THE NAME OF STREET
24	UDD	14th FC	Construction of culvert near house of Kanak Sarma	100%	_	 -		-
25	UDD	14th FC	Construction of culvert near SDPO office	100%				

			A STATE OF THE STA			
26	UDD	14th FC	Reconstruction of road from water tank AUWSSB (Sibpur) to house of Dilip Sutradhar	100%		
27	UDD	14th FC	Construction of road from Sibpur Road to house of Sankar Sarkar	100%		
28	UDD	14th FC	Construction of Hume pipe culvert near house of Anita Das (Sibpur)	100%		
29	UDD	14th FC	Construction of culvert near water tank, AUWSSB (Sibpur)	100%		
30	UDD	14th FC	Construction of HP culvert near house of Dulai Das (Sibpur)	100%		
31	UDD	14th FC	Construction of culvert near house of Alok Das (Sibpur)	100%		
32	UDD	14th FC	Construction of culvert near Sani Mandir (Shibpur)	100%	-	
33	UDD	14th FC	Construction of Road from house of Bapan Mandal to house of Uttam Ray	100%		
34	UDD	14th FC	Construction of Road from Sibpur L.P School to house of Jiban Mandal	100%		
35	UDD	14th FC	Construction of road from house of Sudhir Ray to Pintu Pathak		10%	
36	UDD	14th FC	Construction of culvert near house of Saurabh BorKalita	100%		
37	DDD	14th FC	Construction of road from house of Pintu Pathak to Pradip Mandal	100%		
38	UDD	14th FC	Construction of road from house of Manobendra Das to Monaj Kalita	100%		***************************************
39	UDD	14th FC	Construction of road from house of Bhupati Singha to Harekrishna Mandal	100%		
40	מסט	14th FC	Construction of road from house of Vidyapara Road to Sani Mandir(Part-II)	100%		
41	UDD	14th FC	Construction of culvert near house of Raghunath Das	100%		

100			Construction of culvert near house of Manobendra Das		 	
42	UDD	14th FC	no de la constante de la const	100%		
43	UDD	14th FC	Construction of road from house of Vidyapara Road to Sani Mandir (Part-I)	100%	***************************************	
44	UDD	14th FC	Construction of culvert near house of Anil Bayan	100%		
45	DDD	14th FC	Construction of road from house of Rituraj Rabha to Dinesh Ray	100%		
46	UDD	14th FC	Detailed Estimate for reconstruction of Road from house of Naba Deka to Damodar Nath	100%		
47	UDD	14th FC	Construction of Hume Pipe culvert near house of Rituraj Rabha	100%		
48	UDD	14th FC	Construction of culvert near house of Biswajit Goswami	100%		
49	UDD	14th FC	Construction of culvert near house of Daibaki Baruah	100%		
50	UDD	14th FC	Construction of road by cement concrete from house of Sobahan Ali to Abdul Baten Choudhury	100%		
51	UDD	14th FC	Construction of road by ICBP from house of Rafiqul Islam to Nur Zalal Uddin	100%		
52	UDD	14th FC	Construction of road by ICBP from house of Muktar Hussain to Abu Sama	100%		

Executive/Officer Executive Officer
Abhayapuri Municipal Board
Abhayapuri Municipal Board
Abhayapuri

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
. 1	-	-	-	
2	-	-	-	-

Executive Officer Executive Officer Board

Abhayapuri Municipal Board

Abhayapuri Municipal Board

Abhayapuri Municipal Board

Monthly status of Fund receipt and utilisation for the Month of June, 2024

A. For Schemes: Funds received. ULB: Abhayapuri Municipal Board

SI. No	Admin. Dept.	Name of Scheme (Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balanc CNA/ SNA/Oth applicable. (Apri	ers- as	Balance the Di /Cou	s as	Curren Allocat Distr	ion to	Fund rec		Total funds available for Scheme	Funds utilised Amoun & (% in bre	t	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds		or which UCs are ng as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		15 th FC Untied 20- 21 (2 nd Inst.)		CS	6753000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517800.00	6235200.00	0.00	UC not submitted	Not submitted	0.00	6753000.00	16
2		15 th FC Tied 21- 22 (1 st Inst.)		cs	10200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5424961.00	4775039.00	0.00	UC not submitted	Not submitted	0.00	10200000.00	ω.
3		15 th FC Tied 21- 22 (2nd Inst.)		cs	10200000.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	8025000.00	2175000.00	0,00	UC not submitted	Not submitted	0.00	10200000.00	
4		15 th FC Untied 21- 22 (1st Inst.)	Assam	CS	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00	6173000.00	All the 14th and 15th FC
,5	D	15 th FC Untied 21- 22 (2nd Inst.)	AS174 - RLB XV FC Assam	cs	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00	6173000.00	(Tied/ Untied) Grand has credited in one
6	O H U A	15 th FC Tied 21- 22 (1 st Inst.)	AS174 - F	cs	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00	9218000,00	single account as well as Opening Balance
7		15th FC (2nd Inst.)	50	cs	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00	9218000.00	amount has taken on the based on fund
8		15th FC (1st Inst. Untied fund for the year 2022-23		cs	6366000.00	0.00	0.00	0,00	0.00	0.00	0,00	0.00	6319000,00	47000.00	0.00	UC not submitted	Not submitted	0.00	6366000,00	wise expenditure.
9		14 th FC GBG 2019- 20	AS72 -AS- GRANT FOR LOCAL BODIES(URB	CS	18270000.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	7764108.00	10505892.00	0.00	UC not submitted	Not submitted	0.00	18270000.00	
10		15th FC 1st Inst. (Tied 2022-23		CS	9549000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9549000.00	0.00	0.00	UC not submitted	Not submitted	0.00	9549000.00	



11		15 th FC 2nd inst (Untied 2022-23)		cs	6366000,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	6366000.00	0.00	0.00	UC not submitted	Not submitted	0.00	6366000.00
12	D	15 th FC 2nd inst (Tied 2022-23)	FC Assam	cs	9549000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9549000.00	0.00	0.00	UC not submitted	Not submitted	0.00	9549000.00
13	O H U A	15th FC (1st Inst. Untied fund for the year 2023-24	174 - RLB XV I	CS	5885000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5885000.00	0.00	0.00	UC not submitted	Not submitted	0.00	5885000.00
14		15th FC (1st Inst. Untied fund for the year 2023-24	AS	cs	239000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239000.00	0.00	0.00	UC not submitted	Not submitted	0.00	239000.00

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Officer Executive Officer
Abhayapuri Municalinayapuri Municalinayapuri

b. FOI	SCHEMES FUNDS II	ECENTO.				US OF F	UND RE	CHITA	NO un						Total Control				Acces	entre-A
unc.	ADMIN DEPT.	Nutrition cus SCHE total (+imple-me estation Agency)	PYMS Crobe & 51.5 (auto	MONTH GREENY CNCSS/S Same/ EAD etc.	CRN/Sh	of Falorical with A/Others	Opening the Council Co	Tolones to the triply	Service Servic	-			Yestell	Flyings 1/5	Date of the	for which ties and panding at our and of previous	Certification Certificate toboritani against tetal austrative famils for the survent year	41.00	UrS ading	Remarks
					Central Share		Central Share	Mary	12 mg	Kein	red to	Late Davig		Cantrol	State			President	CA CAPAGE AL (MOM)	
	OFFICE OF THE ASSTS. REGISTRAN OF COOP- SOCIETIES, NORTH SAUMMAN, ASSUMPANCIES	NII.	NIL	MIL	NIE	NIL	NIL	NOL	NIL N	DL N	EL.	NIL	NIL	NIL	NO.	NII.	NIL	NIL	5431	

Access Supposed of Contract Co

SLNO	nes for which no funds are received ADMINISTRATIVE DEPARTMENT	y the district/ Council F	or	
		SCHEME NAME	REASONS	REMARKS IF A
. 1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NL	NS.	No.

SI.No		Scheme	. WOIKS	Progress	of Current	vaar work		- Categor	rise number
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NII.	NIL	NL	NIL	NIL	NIL	NIL	No.

Annexure-D

Physical Progress of Works under different Schemes / P.

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	Financia	ETION	n the last	YED FO	R	PROGRESS	OF PEN	DING WO	RKS OF F	REVIOU: Catyegor	S YEARS ise works
				Less than 1 Yr	>=1 to < 3	>=3 to <	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri Monthly status of Fund Receipt and utilisation for the month of June, ${\bf 2024}$

A. For the Schemes: Funds received

S. No	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanci CNA/ Other applie	e with SNA/ rs- as cable	Open Balance the dis council/ as appli	e with trict/ others icable	Currer Alloca dis		Fund Re in the c Ye	urrent	Total funds available for scheme	Central	t &(% in cket)	Ucs are pending at the end of previous year	funds for the current	Ucs are p on o	of	Remarks
					Share			Share	Share	Share	Share	Share		Share	State Share		year	previous year	current year	
	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)		SOPD				·	·	·	·		25 Cr.							Fund will be DBT to Farmers account from Headquarter

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

Dairy Development Officer Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	_			s/Services- (age of Phys	•		
00			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)		·	·	ı	·			

Dairy Development Officer Bongaigaon Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

			number		t financial Y	ear-Categor	-		Progress of last date of stage of ph	f last Financ	ial Year-Cat		-		
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Dairy Development Officer Bongaigoan A. For the Schemes: Funds received

															of previous	funds for the	The same		Remarks
				Central Share	Design Street	Central Share	State Share	Central Share	State Share	- Central Share	State Share		Central Share	State Share	year	current year	Of previous	of current year	
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2
IDDES		NO Schem	(NIL		1	1	1	-	NIL	1)	1	-	-	MIL	-
2 130 mgai	gain.	> CHEM	,													*	-		

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

	Administrative Department	Scheme Name	Reasons	Remarks if any
SI No.				
1.	DDES Bongaigain	HO Scheme		
	8 0		STREET, STREET	
				A STATE OF THE STA

Deputy Director
Economica & Statistics
Bondardaon

Annexure-C

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in the	Progress	of Current	Year Works		ategorise	Number of	
		Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1.	DDES	NO		187 11 18					344.444	
	Bongaign	Schen	NIL	-	-	-	NL	-	_	_
										115
										22 (41)
					B C S IN					

Annexure-D .

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

			Total number of	Number of	Years dela	yed for con	pletion-as	on the	Progress of	Pending w	orks of Prev	vious Years-	pending as	on the
5l. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1.	DDES													
	Bongaio	P*									-			
		HO S	chemes -	NL	-				NIL	SOUTH C	-	-		-
	II SECTION											BONE OF THE		
						TOWN SECTION							M. V. J. Con-	
	1											43300 90	N. T.	100

Deputy Director of Economics & Statistics,

Bongaigaon Color

Bongaigaepiractor
Economics & Statistics
Bongaigaen

SI N o	to Admin Dept (+)	Name of Scheme (-implementation Agency)	PFMS codes SLS code	Category CS/CSS/State, EAP etc	Opening Balance with CAN/SNA/ other-as / applicable		District/Council/		Allocation to				Total funds	Funds uti now Amo (% in brad	unt &	Amount for which Ucs are pending at the end of previous year	funds for the current	Amount f Ucs as pe on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	4	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	industries commerce & Public Enterprise	NIL.	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of 2024-25 Year

Admin Dept.	Name of the	Number Of Works sanctioned	Progress	of Current ' works based	Year Works, d on the sta	Service- Cat ge of physic	tagories nu al progress	mber of
	Scheme	in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
Industries Commerce & Public	PMEGP	18	NA	NA	NA	30		
Enterprise Dept.	PMFME	2	NA	NA	NA	NA	1	

for General Manage

District Industries & Commercia

Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

	Admin	Name of	Total	n - as on th	ne last date	of last Finar	icial Ye	ar-Catagorise	Progress (of Pending	works of Pr	evious Year	s Pending a	is on the la
SL No.	Dept.	the Scheme	Number of Workes	170012	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

for General Manager
District Industries & Commerce Centre
Bongaigaon

	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4.Food,Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
Social Sector	8. Labour Welfare
Social Sector	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
	17. Agriculture
	18. Animal Husbandry and Vetenary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
Economic Development	22. Industries and Commerce & Public Enterprise
Economic Development	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
Tillatice Flatiting	30. Transformation and development
lanagement & Facilitation	31. Act East Policy Affair
	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
Reforms, governance	38. Political
Facilitation & Regulation	39. Implemantation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal
	46. Border Protection & Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water resources
Infrastructure	51. Power
655. 466416	52. Public Health Engineering
	53. PWD ROADS
	54. Public Works NH & Building
	55. Transport

A. For the Schemes: Funds received

S. No. Admin. Admin. Admin. PFMS Category PFMS (+ Imple mentato Application Appli	A. I OI tile	Schemes:	i ulius lece	iveu																	
Central State Share Share Share Share Share Share Share Share Share 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	S. No.		scheme (+ Imple- mentatio	Code &	CS/ CSS/ State/	Balance CNA/ : Other	e with SNA/ s- as	Balance the dis council/	with trict/ others	Allocat	tion to	in the c	urrent	available	Amount	&(% in	for which Ucs are pending at the end of	certificate Submitted against total available funds for	Amount f Ucs are per	nding as on ate	Remarks
																State Share	year	current	previous		
1 Transport Nil NA	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		I	ess of works under different schem	cs / Trogra	111111037110	jects acros	э Бераттісі	its or carre	int year	
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	_			s/Services- (age of Phys	-		
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			number of Works	Number of date of last the delay ir	financial Ye	ear-Categori			Progress of date of last physical pro	t Financial Y	orks of Prev ear-Categor				
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

A. FortheSchemes:Fundsreceived

S.No.	Admin.Dept.	NameOfsche me(+Imple- PFMS S/CSS/		Oth	hCNA IA/ ers- licabl	OpeningBalanc ewiththedistric t/council/other sasapplicable CurrentYear Allocationto district		tionto	n the currentYear		FundsutilsedtillnowA mount &(% inBracket)		Amountfo rwhichUc sarependi ngatthee ndofprevi ousyear	Utilisationc ertificateSu bmittedag ainsttotala vailablefun dsforthecu rrentyear		endingaso ate	Remarks			
					CentralS hare	State Share	CentralS hare	State Share	CentralS hare	State Share	CentralS hare	StateSh are		CentralSh are	StateShare			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		•		21
1	Education	Nil)		Nil								ı	Nil							Nil

^{*=}willbeprovided bythe HOD /Concerned AgencyPFMS:PublicFinance Management;SLS:State LinkScheme -Statecode.

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisit-https://www.indiabudget.govt.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralSchemesofcurrentandprevious year.)

SINo.	AdministrativeDepartment	SchemeName	Reasons	Remarksifany
1	Education	NA	NA	

Inspector of School,Bongaigaon

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDeparments-ofcurrentyear

SINo	Admin.Dept.	NameofScheme	Number of WorksSanctionedintheCu	Progress of Current Year Works/Services- Categorise Number ofWorks based on the stage of Physical Progress									
			rrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	İ			
1	Education	NA		··	·	·							

Inspector of School, Bongaigaon

Annexure-C

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Previous year and the project of the project o

SI.No.	Admin.Dept.	Nameof as Scheme las	number	date of last financial Year-Categorise works based on					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
			pending asonthe last date of Previous Financial Year	Lessthen 1 Year	>=1to<3 yrs	>=3to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Education	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

Inspector of School, Bongaigaon

A. FortheSchemes:Fundsreceived

S.No.	Admin.Dept. NameOfsche me(+Imple-mentationag ency) PFMS Code&SIs Code S/CSS/State/EA Petc.		Oth	hCNA IA/ ers- licabl	ewiththe t/council	eningBalanc iththedistric CurrentYear ouncil/other Allocationto sapplicable district		tionto	o n the		FundsutilsedtillnowA mount &(% inBracket)		Amountfo rwhichUc sarependi ngatthee ndofprevi ousyear	Utilisationc ertificateSu bmittedag ainsttotala vailablefun dsforthecu rrentyear	nda	endingaso ate	Remarks			
					CentralS hare	State Share	CentralS hare	State Share	CentralS hare	State Share	CentralS hare	StateSh are		CentralSh are	StateShare			Of previous year	of current year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		•		21
1	Excise	Nil)		Nil								ı	Nil							Nil

^{*=}willbeprovided bythe HOD /Concerned AgencyPFMS:PublicFinance Management;SLS:State LinkScheme -Statecode.

Annexure-B

 $B. Schemes for which no funds are received by the {\tt District/Council:} For ({\tt Please visit-https://www.indiabudget.govt.in/index.php-and concerned {\tt Ministry/Department website to know the list of {\tt Central Schemes of current and previous year.})} \\$

SINo.	AdministrativeDepartment	SchemeName	Reasons	Remarksifany
1	Excise	NA	NA	

Superintendent of Excise, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SINo	Admin.Dept.	NameofScheme	Number of WorksSanctionedintheCu	Progress	umber ress					
		Nameorseneme	rrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Excise	NA					·			

Superintendent of Excise, Bongaigaon

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Previous year and the project of the project o

			number	Number of date of last the delay in	financial Ye	ear-Categori	oletion-as or se works ba		Progress of last date of stage of ph	last Financ	ial Year-Cate	-	_		
SI.No.	Admin.Dept.	Nameof Scheme	pending asonthe last date of Previous Financial Year	Lessthen 1 Year	>=1to<3 yrs	>=3to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Excise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Superintendent of Excise Bongaigoan

Monumy status of runa receipt and utilisation for the Month of June 1 ear 2024.

A. For Schemes: Funds received.

Admin. Dept.	Name of	PFMS	Category	Opening Balance	e With CNA	Opening Ba	alance with	Current Yea	r Allocation	Fund recei	ved in the	Total funds	Funds utilis	ed- till now	Amount for	Utilisation	Amount f	or which UCs	Remarks
	Scheme	Code&	CS/CSS/	/SNA/Others- a	s applicable.	the Distric	t/Council/	to Di	strict*	current	Year	available for	Amount	& (% in	which UCs are	Certificate	are pendi	ng as on date.	
	(+Imple-	SLS	State/ EAP			Other	rs as					Scheme	brac	ket)	pending at the	submitted			
	mentation	Code	etc.			applic	cable.								end of	against total			
	Agency)														previous year	available funds			
				Central Share	State Share	Central	State Share	Central	State Share	Central	State		Central	State Share		for	Of	Of Current	
						Share		Share		Share	Share		Share			the current year	Previous	Year	
																	Year		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Fishery	Pradhan	AS-178	CSS	623.79135	74.56015	623.79135	74.56015	421.3182	49.4798	271.29615	32.63735	114.6995	521.1618	62.4902	Nil	Nil	Nil	Nil	
Department	mantrir												(84%)	(84%)					
	matshya																		
	sampoda																		
	yojana																		
	2 Fishery Department	Scheme (+Implementation Agency) 2 3 Fishery Pradhan	Scheme (+Implementation Agency) Code& SLS Code SLS Code Pradhan Mantrir Matshya Sampoda SLS Code SLS	Scheme (+Implementation Agency) Scheme (+Implementation Agency) SLS State/ EAP etc. Pradhan AS-178 CSS Fishery Department mantrir matshya sampoda	Scheme (+Implementation Agency) Scheme (+Implementation Agency) SLS State/ EAP etc. Central Share Central Share Pradhan Mas-178 CSS 623.79135 Pradhan Mantrir Matshya sampoda	Scheme (+Implementation Agency) Scheme (+Implementation Agency) State/ EAP etc. Code SLS State/ EAP etc. Code Magnety State Share State Share Sha	Scheme (+Implementation Agency) Scheme (+Implementation Agency) Scheme (+Implementation Agency) State/ EAP etc. Code Code Magnety State Share State Share State Share State Share Share	Scheme (+Implementation Agency)	Scheme (+Implementation Agency)	Scheme (+Implementation Agency) Scheme (+Implementation Agency) Code SLS Code Code SLS Code Code SLS Code Code Magency) Code Magency Code Magency) Code Magency Cod	Scheme (+Implementation Agency)	Scheme (+Implementation Agency)	Scheme (+Implementation Agency) Scheme (+Implementation Agency) Code SLS Code Code State Share Code Share Code Share Code State Share Code Share Share Code Share Share Code Share S	Scheme (+Implementation Agency) State (SC) State (EAP etc. Code (Hmplementation Agency) State (Sare) Code (Hmplementation Agency) State (Sare) Code (Hmplementation Agency) Code (Hmplementation Agency) State (Sare) Code (Hmplementation Agency) State (Sare) Code (Code Agency) Code (Amount & (% in bracket) State Share (Central State Share Sha	Scheme (+Implementation Agency) State EAP etc. Code SLS (SSS) /SNA/Others- as applicable.				

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works			s / Services- Categ				
			sanctioned in the	works based on t	he stage of phy	ysical progress				
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery	PMMSY, 2022-23								
1	Department	Fin Fish Hatchery	2 nos.	1		1				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	4 no.						
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12		Livelihood support to fishers	500 nos.	407 nos.					93 nos.	
В		APART, 2022-23								
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha						1 no./ 10.00 ha	
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha				
D		PMMSY, 2023-24								
1		Fin Fish Hatchery	1 no.			1 no.				
2		New Rearing pond	42 nos./ 8.00 ha	27 nos./ 5.05 ha					15 nso./ 2.95 ha	
3		New pond construction	43 nos./ 11.00 ha	30 nos./ 7.75 ha					13 nos./ 3.25 ha	
4		Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha	
5		FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha	
6		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00						
7		Three wheeler with ice box	3 nos.						3 nos.	
8		Mini Feed mill (2ton/day)	1 nos.					1 no.		
9		Livelihood support to fishers	300 nos.						300 nos.	

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of Year date of	s delayed for	_		the last	_	s of Pendi	_	-		pending as se works	
			pending as on	works b	ased on the	delay in con	npletion.				base	ed on			
			the last date of previous Financial Year	Sentence					100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department						1		•						
1	•	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Monthly status of Fund receipt and utilisation for the Month of June, Year 2024

For Schemes: Funds received.

Annexure-A

5 L N	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Wi CNA/SN 3-as app	th A/Other	Opening with Districts Other applie	the Council/	Currer Alloca Dist	tion to	Fund rec		Total funds available for Scheme	till now	utilised Amount bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount if UCs are p	ending as	Remarks
	2	3			Central Share	State	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centra 1 Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
-	-4	_	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	NIL	- 644	***	-		1	-	***	100	200	100					-	-	2 st phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured-11317 Pcs. Sale of the Handloom items in process.
2	Handlocen & Textiles	Chaparakuta - Popragaoo Cluster	-	324	2	****	444	1	1999	- T		1,000	66.0365 lakhs with Directorate, H&T, Assam (1* Instalment)	440	-	-	_		-	1.20 Lakhs had been sanctioned for the contraction of individual work shed for 17 nos. wearers of which Rs. 600000- has been deposited in their bank A/c. Construction work is in process.
3		Weavers Mudra Loan 2022-23	-	-	***	-				***	-	(000	Bank Loan	***	1	-		-		A minimum target of 30 Nos. of MUDRA LOAN for the weavers of the Directorate of H&T. Committee of the Financial year 2024-25 & work is in progress.

^{*=} Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Superintendent
Handloom & Textiles
North Salmara, Abhayapuri

Annexure-B

A. Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SWANIRBHAR NAARI Scheme		2 ^{hl} phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured-1/317 Pcs, Sale of the Handloom items is in process.
2	Handloom & Textiles	Chaparakata – Popragaon Cluster		1.20 Lakis had been sanctioned for the construction of individual work shed for 17 nes, weavers of which Rx. 60000/- has been deposited in their bank A/e. Construction work in in process.
3		Weavers Mudra Loan 2024 - 2025		A minimum target of 30 Not. of MUDICA LOAN for the weavers of the District has been given by the Directorate of H&T, Guwahati for the Financial year 2024-25 & work in in progress.

Annexure-C

		Physical Progress of Wor	ks under different Sc	hemes/F	rogramm	es/Projec	ts across l	Departm	ents- of Cur	rent Year
SL.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the				orks/Service stage of Pl		orise number ogress	Remarks
No			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11:
1		SWANIRBHAR NAARI Scheme								2 rd phase (Part-II) procurement of I/L items completed on 15/02/2024. Procured-11317 Pes. Sale of the Handboom items is in process.
2	Handloom & Textiles	Chaparakata - Popragaon Cluster								1.20 Lakes had been sanctioned for the commutation of individual work shed for 17 ner, seewest of which Rs. 60000- has been deposited in their bank. A/c. Construction work is in process.
3		Weavers Mudra Loan 2024 - 2025								A minimum target of 30 Nos. of MUDRA LOAN for the weavers of the District has been given by the Directorate of H&T, Garwalant for the Financial yea 2024/25. which is a recommen

Superintendent
Handloom & Textiles
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure-D

SL No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	last date of	last Financ	ayed for cor ial Year-Cat clay in comp	egorise wo	as on the	Progres the last di	ete of last F	inancial Ye	f previous Y or -Categoris sical progres	e works but	ng as on sed on the
				Less than	>=1 to <3 Ym	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom	Swanirbhar Naari												
2	& Textiles	Popragaon- Chaparakata Cluster												
3		Weavers Mudra Loan												

Superintendent
Handfoom & Textiles
North Salmara, Abhayapuri

A. FortheSchemes:Fundsreceived

S.No.	Admin.Dept.	NameOfsche me(+Imple- mentationag ency)	PFMS Code&Sls Code	CategoryC S/CSS/ State/EA Petc.	Oth	:hCNA IA/ ers- blicabl	Opening ewiththe t/council sasappli	edistric I/other		ntYear tionto trict	FundRe n ti curren	he	Totalfundsa vailablefors cheme	moun		Amountfo rwhichUc sarependi ngatthee ndofprevi ousyear	Utilisationc ertificateSu bmittedag ainsttotala vailablefun dsforthecu rrentyear	-	endingaso ate	Remarks
					CentralS hare	State Share	CentralS hare	State Share	CentralS hare	State Share	CentralS hare	StateSh are		CentralSh are	StateShare			Of previous year	of current year	
1	. 2	3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing & Urban Affairs	Nil)		Nil									Nil							Nil

^{*=}willbeprovided bythe HOD /Concerned AgencyPFMS:PublicFinance Management;SLS:State LinkScheme -Statecode.

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisit-https://www.indiabudget.govt.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralSchemesofcurrentandprevious year.)

SINo.	AdministrativeDepartment	SchemeName	Reasons	Remarksifany
1	Housing & Urban Affairs	NA	NA	

Asst Director of Housing & Urban Affairs Dept, Bongaigaon

Annexure-C Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SINo	Admin.Dept.	NameofScheme	Number of WorksSanctionedintheCu	_			/Services- C stage of Ph	•		
31140		Nameorseneme	rrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Housing & Urban Affairs	NA		·	:			·		

Asst Director of Housing & Urban Affairs Dept, Bongaigaon

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Previous year and the project of the project o

			number	Number of date of last the delay in	financial Ye	ear-Categori	oletion-as or ise works ba		Progress of last date of stage of ph	f last Financ	ial Year-Cate				
SI.No.	Admin.Dept.	Nameof Scheme	pending asonthe last date of Previous Financial Year	Lessthen 1 Year	>=1to<3 yrs	>=3to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing & Urban Affairs	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Asst Director of Housing & Urban Affairs Dept, Bongaigaon

A. For Schemes: Fund received.

		A. For Schemes: Fund received.																		
SI.	Admin Dept.	Name of scheme (+Implementation agency)	Code & SLS Code	CS/CSS/State/EAP etc.	Bala W CNA/S the	ning ance ith SNA/O rs-as icable	Bala with distri uncil, rs	the ct/Co /Othe	Curr Yea Alloo n t Distr	ar atio		d received in current Year	Total funds available	nov	d utilised till w Amount & s in bracket)	Amount for which Ucs are pending at	Utilisation Certificate submitted against total	Amou which ar per as on	n Ucs nding	Remarks
	Adr		PFMS Co	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	the end of previous year	available funds for the current year	Of Previous Year	OÉ	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	_	_	_	1	1	-	1	1	1	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	_	_	_	-
2	Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	_	_	_	-	1	_	1	1	1	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	_	_	_	-
3	ion Dep	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	_	_	-	1	1	1	1	1	ı	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	_
4	Irrigation	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD- G for the year 2020-21 under 32-Bongaigaon LAC	-	_	_	1	ı	1	1	1	I	119.91845 L	199.99 L	-	190.22429 L (95.12%)	-	_	_	-	-
5		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	_	_	_	-	ı	ı	ı	ı	_	Nil	112.50 L	_	Nil	-	_	-	-	_

B. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Annexure-C Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Ye	ear works/ Services	-Categorise nur progress	mber of works	based on the	e stage of physical	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department					NIL				

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

SI.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	completion Financial		the last egorise v	date works	of last based	pend	ling as on	Pending w the last da rks based prog	ate of last on the st	Financia	l Year-	Remarks
	AC		Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr	_	-	ı	-	100%	_	_	-	-	-	Completed.
2	ent	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr	-	I	_	I	100%	-	_	-	I	I	Completed.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	_	>1 Year	-	_	_	100%	_	_	_	-	-	Completed.
4	lrri	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining	-	>2 Years	ı	ı	ı	100%	_	_	_	ı	I	Completed.
5		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF- XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Distribution pipe.	Less then 1 Yr	-	ı	_	ı	I	80%	-	_	-	-	Balance Works will be completed within the Month of December 2024.

Monthly status of Fund receipt and utilisation for the Month of June, 2024 Year 2024-2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/	Opening 1 With CNA/SNA/Oth applicable	A ners- as e.	Opening with the District/Cothers applicable	council/ as	Current Y Allocatio District*		Fund rec in the cur Year		Total funds available for Scheme	Funds util till now A & (% in b	mount racket)		Utilisation Certificate submitted against total available	Amount for UCs are per on date.		Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share				previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
																			1	
																			1	

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of C works based				orise numb	er of
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of last date of works based	last Financi	al Year-Ca	ategorise	- as on the	of last Fina	f Pending wor ncial Year-Cat physical prog	egorise wo			on the last date
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund Recept and utilization for the month of June Vear 2024.

A. For the Schemes Eurob received

Name Of Share Schemes Eurob received

Name Of FRAS Schemes Eurob received silvers of the month of June Vear 2024.

S. No. Admin. Chapt I make a silvers of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

S. No. Admin. Chapt I make of the month of June Vear 2024.

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S. No. Admin. Chapt I make of June Vear 2024.

S. No. Admin. Chapt I make of June Vear 2024.

S. No. Admin. Chapt I make of June Vear 2024.

S. No. Admin. Chapt I make of

*= will be provided by the HOD / Concerned Agency PFMS: Public finance Management; 5LS: State Link Scheme -State code

Annesure-8

B. Schemes for which no funds are received by the District/Council For many and the second sec

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL.	NIII.	NL.

SI No			Number of Works Sanctioned in the Current Year	Progress	of Current Works bas	Year Work	s/Services-	Categorise	Number of	
			the current rear	100%	75-99%		25-49%		Not started	
	Assistant Controller of Legal Metrology,	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL:	
	Bongaigaon									
-										
+										

	rogress of Works		number	last date of	CONTRACTOR SPECIAL	cial Year-Ca	CODE SELECTION OF THE SE	CONTRACT	Progress o	of Brown Almon	cial Year Ca	vious Years tegorise wo	pending a	is on the	
SI. No.	Admin, Dept.	Name of Scheme	as on the		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	1.00%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL .	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NO.	NIL
							1								
-		_													

Annexure-A Monthly status of Fund receipt and utilisation for the Month of June, Year 2024

PROGRAMME: JJM

	RAMME r Scheme	: JJM es: Fund received.																(Rs. In	Lakh)		
SI	Admin.	Name of Scheme (+Imple	ementation Agency)	PFMS Code &	Category CS/CSS/	Openin Balance CAN/SN rs-as ap		Opening Balance the District/ /Others- applicab	with Council as	Current You Allocation District*		Fund rece the curre		Total fund	Fund utilis now Amo in bracket	unt & (5	Amount for which Ucs are pending	Utilisatio n certificat e submitte d	Amount which U pending date	cs are	Remarks (Amount
No.	Dept.	Name of Scheme	Implementation agency	SLS Code	State/ EAP etc	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme	Central Share	State Share	at the end of previous year	against total available funds for the current year	Of previous Year	Of Current Year	sanctioned receipt date)
1	2 PHED	RHAKIIMARI-I PWSS	M/S Maa Ambey	4 AS-66	CSS	6	7	8	9	10	11	12	13	14	15 29.93	16 3.33	17	18	19	20	21 6-Jun-24
_	Dept. PHED		Enterprise M/S Maa Ambey			-															
2	Dept. PHED	KHORAGAON-III PWSS	Enterprise	AS-67	CSS										32.53	3.61					6-Jun-24
3	Dept. PHED	DUBACHARI-II PWSS CHALANTAPARA PART-	M/S HENA TRADERS	AS-68	CSS										53.75	5.97					6-Jun-24
4	Dept.	IV PWSS	Swapan Kumar Ghosh	AS-69	CSS										3.49	0.39					6-Jun-24
5	PHED Dept.	GERUKABARI PWSS	M/S S.B. ENGINEERING PROPSUBRATA	AS-70	CSS	0.00	0.00	0.00	0.00	4680.00	520.00	5116.29	568.48	0.00	39.32	4.37	0.00	Yes	0.00	0.00	14-Jun-24
6	PHED Dept.	BARBILLA PWSS	M/S S.B. ENGINEERING PROPSUBRATA	AS-71	css	0.00	0.00	0.00	0.00	4000.00	320.00	3110.23	300.40	0.00	22.13	2.46	0.00	163	0.00	0.00	14-Jun-24
7	PHED Dept.	KHUSLAIGURI PWSS	M/S S.B. ENGINEERING PROPSUBRATA	AS-72	CSS										28.10	3.12					14-Jun-24
8	PHED Dept.	MALEGARH -IV PWSS	M/S BABA CONSTRUCTIONS	AS-73	CSS										18.00	2.00					14-Jun-24
9	PHED Dept.	Bhompara MINI PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-74	css										11.05	1.23					14-Jun-24
10	PHED	Lalmati Grazing PWSS	Ashique Enterprise.	AS-75	css										26.32	2.92					14-Jun-24
11	Dept. PHED	Boalimari-2 PWSS	Porp.Rahmat ali Ashique Enterprise.	AS-76	CSS										32.73	3.64					14-Jun-24
12	Dept. PHED	UTTAR SALMARA	Porp.Rahmat ali MARJUKA YASMIN	AS-77	CSS										18.61	2.07					18-Jun-24
	Dept. PHED	(Garopara) PWSS																			
13	Dept. PHED	Rashigaon PWSS TOPGAON PT I & II	M/S EASTERN TRADING	AS-78	CSS										19.29	2.14	-				18-Jun-24
14	Dept.	PWSS	AGENCIES TREMEND DRILLCO	AS-79	CSS										39.09	4.34					18-Jun-24
15	Dept. PHED	BARGHOLA PT I PWSS	PVT.LTD. TREMEND DRILLCO	AS-80	CSS										22.37	2.49					18-Jun-24
16	Dept.	SRISTIPARA PWSS	PVT.LTD.	AS-81	CSS										21.31	2.37					18-Jun-24
17	PHED Dept.	DUBACHARI-I PWSS	M/S HENA TRADERS	AS-82	CSS										43.30	4.81					18-Jun-24
18	PHED Dept.	TILAPARA B PWSS	JYATISH CH BARMAN	AS-83	CSS										4.27	0.47					18-Jun-24
19	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	NABAJYOTI BARMAN	AS-84	CSS										8.88	0.99					18-Jun-24
20	PHED Dept.	PIRADHARA PWSS	AMIRUL ISLAM.	AS-85	css										39.56	4.40					18-Jun-24
21	PHED Dept.	Duramari PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-86	css										107.51	11.95					18-Jun-24
22	PHED	UTTAR SALMARA PT-3	ABDUL KAIYUM	AS-87	css										23.71	2.63	i				18-Jun-24
23	Dept. PHED	NADIALPARA	M/S ASSAM	AS-88	CSS	-									54.72	6.08					18-Jun-24
74	Dept. PHED	(TELIAPARA) PWSS MULAGAON	CONSTRUCTION SWAPAN ROY	AS-89	CSS	-									18.45	2.05	1				18-Jun-24
25	Dept. PHED	CHENNAPARA PWSS Haripur (Naldoba) PWSS	Ashique Enterprise.	AS-89	CSS	4									27.20	3.02	1				18-Jun-24
_	Dept. PHED		Porp.Rahmat ali			1											1				
26	Dept. PHED	PACHANIA-I PWSS UTTAR KHORAGAON -II	Sri Diganta Talukdar AMAL CHANDRA	AS-91	CSS	1									22.04	2.45	1				18-Jun-24
27	Dept. PHED	PWSS	MANDAL	AS-92	CSS	1									23.70	2.63	1				25-Jun-24
28	Dept.	KACHARIPET PT III PWSS	MD ABDUL LATIF AHMED	AS-93	CSS										68.22	7.58					25-Jun-24
29	PHED Dept.	BHARALIPARA-1 PWSS	RAJ CONBUILD LIMITED.	AS-94	CSS										54.97	6.11					25-Jun-24
30	PHED Dept.	NASATRA PWSS	RAJ CONBUILD LIMITED.	AS-95	css										67.26	7.47					25-Jun-24
31	PHED Dept.	BASBARI NO.7 PWSS	SATYA NARAYAN SARMA TRADERS	AS-96	css										28.07	3.12					25-Jun-24
32	PHED Dept.	SALABILA NO.2 PWSS	SATYA NARAYAN SARMA TRADERS	AS-97	css										40.07	4.45					25-Jun-24
33	PHED Dept.	KATASHBARI PT II PWSS	UMESHWAE ROY	AS-98	css	1									26.71	2.97	1				25-Jun-24
34	PHED	TULUNGIA PT II PWSS	AMAL CHANDRA ARIYA	AS-99	CSS	1									18.98	2.11	1				25-Jun-24
35	Dept. PHED	BHARALIPARA-II PWSS	RAJ CONBUILD LIMITED.	AS-100	css	1									17.58	1.95	1				25-Jun-24
36	Dept. PHED	SALABILA NO 1 PWSS	SATYA NARAYAN SARMA	AS-101	CSS	1									41 52	4.61	1				25-lun-2
	Dept. PHED		TRADERS														-				
37	Dept. PHED	DUMERGURI PT III PWSS	M/s Rang Luit Enterprise M/S PROLIFIC	AS-102	CSS										24.89	2.77	-				29-Jun-24
38	Dept.	GONBINNA PWSS	ENGINEERING	AS-103	CSS										36.61	4.07					29-Jun-24

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CLNA	Admin Dont			Progress of Curr physical progres		Services-Categorio	es number of wo	ks based on the		Damada
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	338	109	56	126	39	8	0	Fresh New PWSS
2	2 PHED Dept. Retrofitting of existing PWSS			0	2	7	2	1	0	Retrofitting Scheme
	TOTAL =			109	58	133	41	9	0	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

				Number of Works	Number of date of last delay in con	Financial Ye	-			Progress of of last Finan progress	_	ks of previou egorise works		_		
SI	No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	17	16	12	7	1		Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
	2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	85	29	15	4	0	0	New PWSS
	3	PHED Dept.	Construction of New PWSS	338	338	0	0	0	338	109	56	126	39	8	1 ()	Fresh New PWSS (Sanctioned during 2022-23)
			TOTAL =	524	350	174	0	0	524	211	101	153	50	9	0	

DDC PROGRESS REPORT JJM

FOR THE MONTH OF JULY/2024
BONGAIGAON (PHE) DIVISION
BONGAIGAON

1. DETAILS OF JJM SCHEMES APPROVED IN SLSSC

TOTAL NOS. OF HOUSEHOLDS = 1, 61, 868 (AS PER IMIS)

TOTAL NOS. OF FHTCs ACHIEVED = 1, 36, 484 (84.32 %) (AS ON 03/07/2024)

TOTAL NOS. OF HOUSEHOLDS = 1, 56, 375 (AS PER FIELD)

TOTAL NOS. OF FHTCs ACHIEVED = 1, 36, 154 (87.07 %) (AS ON 03/07/2024)

A] RETROFITTING OF PWSS

	SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	Achieved	Nos. of scheme	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
	1	142	42295	142	41563	118	117	1	
	2	12	1313	12	604	0	0	0	Sanctioned in 4th SLSSC during 2022-23
ſ	TOTAL =	154	43608	154	42167	118	117	1	

B] NEW PWSS

s	l No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	Achieved	Nos. of scheme completed	Ischeme	Nos. of scheme completed but not handed over to PRI	Remarks
	1	133	24392	133	22638	85	69	16	
	TOTAL =	133	24392	133	22638	85	69	16	

C] FRESH NEW PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA	Draft TS	Final TS	Work Allotment	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	338	83657	338	338	338	338	69827	109	50	59	
TOTAL =	338	83657	338	338	338	338	69827	109	50	59	

D] PROPOSED NEW PWSS (TO BE SANCTIONED)

SI No.	Nos. of schemes	Total FHTC Planned	Overall Target as per Field
1	29	4718	43609 + 24392 + 83657 + 4718 = 156375
TOTAL =	29	4718	156375

2. FHTC TARGET vs ACHIEVEMENT (2024-25)

		1st Q	uarter			2nd C	uarter		3rd Quarter			
MONTH	Apr-24	May-24	Jun-24	Total for 1st Quarter	Jul-24	Aug-24	Sep-24	Total for 2nd Quarter	Oct-24	Nov-24	Dec-24	Total for 3rd Quarter
TARGET	2000	2000	3000	7000	2000	3000	9791	14791	0	0	4718	4718
ACHIEVEMENT	2004	2002	2454	6460	158			158				

		4th Q	uarter		
MONTH	Jan-25	Feb-25	Mar-25	Total for 4th Quarter	Total during 2024-25
TARGET	0	0	0	0	26509
ACHIEVEMENT		_			6618 (24.97 %)

3. STATUS OF TEA GARDEN WATER SUPPLY:

Name of Tea Garden	Village	Name of PWSS	Retro-fitting/ New PWSS	Estimated Cost (Rs. in lakh)	Nos. of FHTC Planned	Nos. of FHTC Achieved
	BIRJHORA PWSS	Retro-fitting	35.46	157	157	
		BIRJHORA TE (BORO LINE) PWSS	New	71.930	163	163
Birjhora Tea Estate	BIRJHORA T E (PT)	BIRJHORA TE (14 NO. LINE) PWSS	New	76.000	106	95
		BIRJHORA TE (3 NO. LINE) PWSS	New	67.710	79	79
		BIRJHORA TE (12 NO. LINE) MINI PWSS	New	31.808	40	40
		282.908	545	545		

4. ABSTRACT OF PHYSICAL PROGRESS (RETROFITTING & NEW PWSS)

A] RETROFITTING OF EXISTING PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	1	
2	25%-50%	7	
3	50%-75%	12	
4	4 75%-100%		
5	Completed	118	
	TOTAL =	154	

B] NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	0	
2	25%-50%	4	
3	50%-75%	15	
4	75%-100%	29	
5	Completed	85	
	TOTAL =	133	

C] FRESH NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	8	
2	25%-50%	39	
3	50%-75%	126	
4	75%-100%	56	
5	Completed	109	
	TOTAL =	338	

5. Status of running water facility at Rural Schools and AWCs under JJM:

		Nos. of	Covered	by other tha	n Stand Alon	e System					
SI No.	Type of Institution	feasible rural Institution for providing running water facilities	With existing running water	arrangeme nt from	Running water provided by AP/GP	Nos. of AWC with running water facilities from school in same	taken for Stand Alone System	running	New proposal submitted for Stand Alone System and sanctioned.		
1	School	946	93	19	1	0	833	946 (100%)	JJM = 43 Nos.(Rural) SOPD = 02 Nos.(Urban)		
2	AWC	909	1	10	5	205	688	ana /1nn%\	JJM = 62 Nos.(Rural) SOPD = 41 Nos. (Urban)		

6. Status of Water Users Committee, Bank Account opened & Jal Mitra etc.:

	Status of PWSS			Status of Water Users' Committee		Status of Bank A/c		Status of Jal Mitra**				
Type of scheme	Total Sanctioned	Total Completed	Total Ongoing	Work not started *	Formed	Balance	Opened	Balance	Selected	Trained	Engaged	FHTCs below 75 nos.
Retrofitting of PWSS	154	118	36	0	154	0	154	0	154	154	128	3
New PWSS	133	85	48	0	133	0	133	0	133	133	39	22
Fresh New PWSS	338	109	229	0	337	1	293	45	338	319	26	26
TOTAL =	625	312	313	0	624	1	580	45	625	606	193	51

FINANCIAL STATUS (JJM)

A] DURING 2024-25

SI. No.	Programme	Fund received (Rs. In lakh))	Fund Utilised (Rs. In lakh)	Balance (Rs. In Lakh)	Remarks
1	JJM (Coverage)	5684.922	5070.849	614.073	
2	JJM (Support)	92.818	56.964	35.854	
3	IIM (WQSMS)	20.954	20.954	0.000	
4	JJM (School/AWC)	1134.037	1127.077	6.960	Unutilized balance to be reverted to SNA during 2023-24
	TOTAL	6932.730	6275.843	656.887	

DDC PROGRESS REPORT WATER QUALITY

FOR THE MONTH OF JULY/2024
BONGAIGAON (PHE) DIVISION
BONGAIGAON

Water Quality (Water sample testing):-

A] DURING 2023-24

Sl. No.	Mode of testing used	Target for 2023-24	Up to date achievement during 2023-24	Achievement (In % age)
1	Sample tested in DLL	4000	4654	116.35%
2	Sample tested through Field Test Kit (FTK)	34360	40966	119.23%
3	Nos. of village where 5-Women group formed	534	534	100.00%
4	Nos. of village where sample testing is done (DLL, Bongaigaon)	534	534	100.00%
5	Nos. of village where sample testing is done (FTK)	534	534	100.00%
6	Nos. of Schools where water sample has been tested	946	946	100.00%
7	Nos. of AWCs where water sample has been tested	909	909	100.00%
1 8	No. of sources where bacteriological test is done in post monsoon (Oct to March)	3275	2456	74.99%

B] DURING 2024-25

SI. No.	Mode of testing used	Target (As per previous year target)	Up to date achievement	Achievement (In % age)
1	Sample tested in DLL	4000	857	21.43%
2	Sample tested through Field Test Kit (FTK)	31800	14065	44.23%
3	Nos. of village where 5-Women group formed	530	530	100.00%
4	Nos. of village where sample testing is done for Chemical Parameter (DLL, Bongaigaon)	530	529	99.81%
5	Nos. of village where sample testing is done (FTK)	530	529	99.81%
6	Nos. of Schools where water sample has been tested	946	484	51.16%
7	Nos. of AWCs where water sample has been tested	909	407	44.77%
I X	No. of village where bacteriological test is done in pre monsoon (April to June /2024)	530	529	99.81%
9	No. of source where bacteriological test is done in pre monsoon (April to June /2024)	3275	527	16.09%

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

DDC PROGRESS REPORT SBM-G

FOR THE MONTH OF JULY/2024
BONGAIGAON (PHE) DIVISION
BONGAIGAON

SBM-GRAMIN

A. Progress of IHHL (Individual Household Latrine)

SI No.	Category	Target	Achievement	Geotagged	Remarks
1	BLS	94180	94180	100%	ODF declared on 31st march 2018
2	LOB	14068	14068	100%	
3	NLOB	4510	4510	100%	
4	New Emerging Households	8385	8385	100%	

B. Community Toilets

SI no.	Category	Nos. Taken up	Completed	Geotagged	To be taken up by respective GP
1	Community Sanitary Complex (CSC)(Earlier model with 10% community contribution)	4	4	4	NIL
2	Community Managed Sanitary Complex (CMSC) with 70:30 sharing 15th FC Tied grant	418	409	409	9 Nos. to be constructed by respective GP

C. Solid & Liquid Waste Management Facility (Convergence with 15 FC tied grant)

SI no	Category	Target	Completed	Ongoing
1	Central Material Collection Facility (CMCF)	63	63	0
2	Mini Material Collection Facility (MMCF)	378	378	0
3	Community Soak Pit	708	698	10

D. Plastic Waste Management Unit (PWMU)

Year	Total Nos. of Block	Name of Block	Location	Physical Progress	Remarks
2020-21	1 Nos.	Dangtol	GP: Mulagaon Vill: Jelkajhar-I	Civil work completed	APDCL estimate received
2021.22	2 Nos.	Tapattary	GP: Borigaon Vill: Borigaon-II	Civil work completed	APDCL estimate received
2021-22	Z NOS.	Srijangram	GP: Srijangram Vill: Borjhola-I	Civil work completed	APDCL estimate received
2022-23	2 Nos.	Manikpur	GP: Manikpur Vill: Manikpur	Civil work completed	APDCL estimate received
		Boitamari	GP: Boitamari Vill: Moligaon-I	Civil work completed	APDCL estimate received

E. ODF Plus Status

SI. No.	Total nos. of villages	IODF plus villages (Aspiring Catagory)	ODF plus villages (Rising Catagory)	ODF plus villages (Model Catagory)	•
1	535	447	1	87	535

F. construction of Soak Pit

Sl. No.	Target (In nos.)	Achievement
1	75	75

G. GOBARDHAN

SI. No.	Selected site	Block	GP	Village	Nos. of Units Biogas Plants (capacity 6 cum/each)	Status
1	Pragati Dudha Utpadak Samabay Samity	Srijangram	Kokila	Malipara	1	Completed
2	Astha Dairy	Tapattary	Borigaon	Bamungaon Pt.I	1	Completed
3	Kumut Ch. Barman	Boitamari	North Boitamari	Kayethpara	1	Completed
4	Dimbeshwar Medhi	Dangtol	Chiponsila	Ghondal	1	Completed
5	Nitish Paul	Manikpur	Noapara	Noapara	1	Completed
				TOTAL =	5	

H. Status of online application for IHHL (DBT mode)

SI.No. Details		No. of Beneficiaries
1	Total no. of approved Beneficiaries in IMIS	3571
2	Total no. of Beneficiaries Received First Installment in Phase-I (i.e.Rs.9,000/-)	2174
3	Total no. of Beneficiaries to be paid First Installment in Phase-II (i.e.Rs.9,000/-)	1109

** Total application received till date = 91, 407 Nos.

Details of DBT beneficiaries: -

SI No.	No. of beneficiaries received 1st installment	Work Started	No. of beneficiaries eligible for 2nd installment	Remarks
1	3283	1131	158	

I. Financial status during 2023-24

SI No	Head	Fund Received (Rs. In Lakh)	Fund Utilized (Rs. In Lakh)	Balance (Rs. In Lakh)	Remarks
1	SBM (G)	0.000	0.000	0.000	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

A. For the Schemes: Funds received

S. No. Admin. Dept.	(+ Imple-	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Currer Alloca dist		in the	eceived current ear	Total funds available for scheme	Amou	ilsed till now nt &(% in acket)	1800 HONOR OF THE	Utilisation certificate Submitte d against total available funds for	Amoun Ucs are on	t for which pending as date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division

Physical Progress of Works under different Schemes / Programmes / Projects across Denarments - of current year

SINO	Admin, Dept,	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of (Current Year Wo		Categorise Num ical Progress	ber of Works b	ased on the stage	Remarks
-		Seneme	in the current rear	100%	75-99%	50-74%	25-49%	1-25%	Not started	- 1
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	AN	NA	
				+ 7						
			17.15							
) 		
			7 4 1 4					Y I		

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number	last date of	ast date of last financial Year-Categorise works									ending as on vorks based on					
SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED					
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA					

Executive Engineer, PWD(NH)
Abhayapuri Construction Division

Monthly status of Fund receipt & utilization for the Month of July, Year 2024

Annexure-A

A. For Schemes: Fund Received

SI. N	Admns. Dept	Name of Scheme (+Imple- mentting Agency)	PFMS Code & SLS Code	Categor y CS/CSS/ State/ EAP etc.	Opening Balance CAN/SN rs as ap	with IA/Othe plicable	Opening Balance District/ /Others applicat	with /Council as ble	Current allocation district	on to	Fund re in the co Year	urrent	Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Till now Amount		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current	Amount of UCs are pon date Of Previous Year		Remarks
					Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Central Share	State Share	yea.	year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Handloom Textile and Sericulture departmen t (HTS)	Implem enting Agency: Director ate of Sericult ure	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS									

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-Shyam Prasad Pradhan

Assistant Director of Sericulture Bongaigaon:::: Assam

B. Schemes for which no funds are received by the District / Council: For

SI.	Administrative Department	Scheme Name	Reason	Remarks if any
No.				
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART for the year 2023-24		Proposal for release of fund for 100 Nos. of farmers FIG 2 nd group for the year 2023-24 has been sent to PD ATMA, Bongaigaon.

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure -C

SI.	Administrative	Name of the	Number of Works	Progress	of Current	Year works	s / services	– Categorie	s number	of works	Remarks
No	Department	Schemes	sanctioned in the	based or	n the stage	of physical	progress				
			current Year								
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not	
										Started	
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil								

Sd/-Shyam Prasad Pradhan

Assistant Director of Sericulture Bongaigaon:::: Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI. No	Administrati ve Departmen t	Name of Scheme	Total Nos. of works pending as on the	Numbers of Works pending as on the last date of previous Financial Year-categories works based on the delay in completion Progress of Pending works of previous Years pending as on the last date of last Financial Year —Categories works based on the stage of physical progress							Remarks					
			last date of previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100 %	75- 99%	50- 74%	50-74%	25- 49%	1- 25%	Not Starte d	
1	Handloom Textile and Sericulture Departmen t (HT&S)	APART	1 (One)					Nil				85%				Construction of Eri Rearing Houses by 100 Nos. of farmers for 2022-23 going on at different villages.
		MGNREGA (convergence Scheme)	3 (Three)									50%				Plantation works going on at Barbakhra Som Garden under Manikpur block and in Khagarpur CMG,(Boitamari Block)pit digging and manuring works completed in 1 Hectare land while in VGR Nayagaon, weeding and jungle cutting works are in progress.

Sd/-Shyam Prasad Pradhan

Assistant Director of Sericulture Bongaigaon::: Assam

Monthly status of Fund receipt and utilisation for the Month of June/2024 A. For Schemes: Funds received.

Annexure-A

SI. No	Admin, Dept	Name of Scheme (Imple- mentation	PFMS Code & SLS		Catego ry CS/ST ATE etc.	CNA/S as a	ing Balance With NA/Others- pplicable	Distric Ot app	ng Balance lith the et/Council// thers-as plicable	Allo Di	ent Year cation to stric *	in th	received e current Year	Total funds available for Scheme	now	ds utilised till Amount & (% n bracket)	Ar nount for which UCs are pen ling at the end of	Utilisation Certificate submitted against total available	which pendi	unt for UCs are ng as date	Remar
		Agency)	•	Central Share		Central Share	State Share	Central Share	State Share	Central Stare	5 tate Share	Central Stare	State Share		Centra	State Share	previous ear	funds for the current year	Of Previo- us Year	Of Current Yea.	
1	2	3	4	6	5	6	7	8	.9	10	11	12	13	14	15.	16	17	18	19	20	21
		APFBC	1A2.1		State	•	36737589		36737589				36737589	8954588		27783001	22590123	14147466		2024	Work is going or
	_	CAMPA	10 ha Nursery		State	-	14538801		14538801	2	14538801		14538801	503723	-	14035078			-		Work i
1	Environme nt & Forest		1.5 ha Nursery		Juic	-	1501968		1501968		150 968		1501968	185520		1316448	12130975	2407826		2024	Work i
	1	Road Side Single	NHAI	10	State		11974202	, i	11974202		11974202			3465103		8509099	3465103	8509099	-	2024	Work i
		1000	NHAI		J		11206823		11206823		11206823			6005458.43	_	5201364,57	11206823	-	-	2024	Work i

B. Schemes for which no funds are received by the District/Council:

Annexure-I:

SI, No.			Amicxure-1					
31. NO.	Administrative Department	Scheme Name	Reasons	Remarks if any				
2		SOPD	Not known	. APO has been submitted				
2	Environment & Forest	SFG		, ii o nas occu sconnico				
- 3	- L	TSP						
		SCCP						

Divisional Forest Officer.
Bangaigaon S.F. Division.
Bongaigaon M

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Old Plantations

1.5 ha Nursery

APFBC (Plantations)

NHAI

NHAI

APFBC

Road side

plantation

2

3

SI.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	based on the	Current Yea stage of ph	r works/Services	ces-Categoric	s number o		
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
- 1	Environment	CAMPA	1				1 120	-	-	
	& Forest	APFBC (Building)	Nil	yes					-	
		APFBC (Plantations)	3		YES	-	1.00	-		
		SOPD	Nil	- 2				-		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years Number of Years delayed for completion-as on the last date of Progress of Pending works of previous Years pending as on the last date Admin. Dept. last Financial Year-Categorise works based on the delay in of last Financial Year-Categorise works based on the stage of physical completion. progress Less than 1 >=1 to 3 >=3 to 5 yr Total No. of Works Total 100% 75-99% 25-49% 50-74% 1-25% Not started Name of pending as on the last SI No. date of previous Scheme Financial Year Environment Less than 1 10 ha Nursery yes & Forest VT CAMPA

ves

yes.

-

.

Less than 1

VI

Less than 1

Less than 1

VI

Bongaigaon S.F. Division. Bongaigaon.

yes

.

yes

yes

yes

Annesure-A

Monthly status of Fund receipt and utilisation for the Month of May 2024

-	-	THE PERSON NAMED IN COLUMN TO SERVICE	ē.:									and seeming			CALL LANGE	to or estay	20169			
SLNo	Admin Dans	Name of Scheme ple mentation Agracy)	PFMS Code& SLS Code	CS/CSS/State/ EAP etc	Opening Balance	With CNA /SNA/Others-as applicable	Opening Balance	District/Connecity Others—as applicable	Current Year	Allocation to District*	Fund received in the	current Year	Total funds evallable for Scheme	Funds utilised till	now Amount & (% in bracket)	at for which UCs are at the end of previous year	Utilisation Certificate submitted against total available funds for the current year.	Amount for which	con date.	and the same of th
L		(+)	TEM	Category	Central	State Share	Central	State	Central Share	State	Central	State		Central	State	Amount pending at	Hillisation (gainst total	Or Previous Year	Carrent	4
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14	15	16	17	-		-	
1.		Model AWC (NIDA Phase 1)	NA	State	NA	NA	NA	NA	76,74	6,390	76,74		10.271,390		00 (87%)	NA.	NA NA	19 NA	20 NA	21
2		Model AWC (RIDF- Phase 1)	NA	State	NA	NA.	NA	NA	27,39	6,220	27,39	8,220	8,798,220	1,86,000	00 (68%)	NA.	NA	NA	NA.	
3	ment	Model AWC (RIDF- Phase 2)	NA	State	NA	NA.	NA	NA	33,96	2,700	33,96	2,700	21,347,430		15,270	NA.	NA	NA	NA.	
4	Child Develop	Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9,686	,396	9,686	.196	4,843,196		0 (50%)	NA	NA	NA	NA	
3	ld De	SNP	NA	CSS	NA	NA	NA	NA	56792	27.45	56792	27.48	186819.48	54,92,40	8 (97%)	NA	NA	NA	NA	
1	pur	Fradhan Mantri Matru Vandana Yojana	NA	CS5	NA	NA	NA	NA	N	A	N	1	NA	N	A	NA	NII	0	Nil	
5	nen	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	2217	000	2217	000	2217000	-)	Nil	0	Nil	Nil	
6	Women	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	50,0	00	50,0	00	50,000	(Nil	Nii	Nil	Nil	
7		OSC	NA	C5	NA	NA	NA	NA	0		0		0	(3	NA	NA	NA	NA	
8	1	District Hub For Empowerment Of Women	NA	CS	NA	NA.	NA	NA	372,5	500	372,5		372,500			NA.	NA NA	NA NA	NA NA	

District Social Welfare Officer, Bongaigaon.

	hemes for which no funds are re			
Sl. No	Administrative Department	Scheme Nume	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matris Vandana Yojana	No.	Beneficiary direct benefit from Directorate of of WCD
				Hongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments, of Current Year

SI. No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Prog	gress of Ca work	mber of	Remarks			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-15 Nos.	15						Completed
	Pradhan Mantri Matru Vandana Vojana 45	RIDF-I-12 Nos.	6	1	0	4	1	0	Fund released to 12 MAWC	
1		NIDA-35 Nos.	19	11	1	1	3	0	Fund released to 35 MAWC	
		RIDF II -20 Nos.	1	2	2	8	2	5	Fund released to 15 MAWC	
		Model AWC (SC-BC) - 4 Nos.	1	1		1	0	1	Fund release to 3 MAWC	
2		Matro Vandana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)					8.34 % (561 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)		

District Social Welfare Officer, Bongaigaon. Programs Progress of Works under different Schower / Programme / Programme

Assessed to

Sl. No	Admin. Dept.	Name of Scheme		Pinencial 1	Text C		t date	of last based							
			Year	Less then 1 Yr		:-3 to :SYre	>=8	Total	100%	73-99%	55.74%	25- 49%	1-25%	Not started	
1.	i Nii Nii	30	MI	341	762	Ni	303	70	300	.961	768	90	166	70	

One of the original Officer.

Sl. No.	S	-		2.0/State	
nin. Dept.	Adm	2	ation	Soil Conserv	:
cheme (+imple- tion Agency	The state of the s	3	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	RIDF	SOPD-GA
de & SLS Code	PFMS Coo	4	As-83		
CSS/State/EAP etc.	Category CS/	s	Share & State Share		State Share
Opening Balance with	Central Share	6	69.37892		
CAN/SNA/Others as applicable	State Share	. 7	7.70876		
Opening Balance with the District	Central Share	∞			
/Council/Others as applicable	State Share	9			
Current year Allocation to	Central Share	10			
District	State Share	State Share			
Fund received in	Central Share				
the Current year	State Share	13			
vailables for Scheme	Total funds av	14	77.08768		
Funds utilised till	Central Share	15	60.17992		
now Amount & (% in Bracket)	State Share	16	8.39676		
nich Ucs are pending of previous year		17	77.08768		
ertificate submitted ailable funds for the rent year	against total av	18			
Amount for which	Of Previous Year	19	-		
Ucs are pending as on date	Of Current year	20	68.57668		
emarks	R	21			

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Submitted,

B. Schemes for which no funds are received by the District/Council:

10	۰	∞	7	6	2	4	w	2	-	No.
				Department	Soil Conservation					Administrative Department
GCP at Balarchar Pt-II village under SOPD-G during 2024-25	25	Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	GCP at Dompara village under SOPD-G during 2024-25	GCP at Saona Gaon under SOPD-G during 2024-25	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	Scheme Name
!		-		-	-		1		-	Reason
										Remarks if any

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon &

Divisional Officer

Barpeta Soil Conservation Division

Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

w	2 Soi	1		SI. No. A	
	Soil Conservation Department			Admin. Dept.	
SOPD-G	RIDF	WDC-PMKSY 2.0		Name of Sceme	
-			current Year	Number of Works sanctioned in the	
			100%	Progress of	
	-		75-99%	ess of current year works/Services- Categories nu of works based on the stage of physical Progress	
	-		50-74%	year worked on the	
			25-49%	ks/Service stage of p	
		-	1-25%	s- Categ hysical F	
-	-	1	75-99% 50-74% 25-49% 1-25% Not started	Progress of current year works/Services- Categories number of works based on the stage of physical Progress	
				Remarks	

Submitted

Project Manager, WDC-PMKSY 2.0, Bongaigaon

& Divisional Officer Barpeta Soil Conservation Division Barpeta

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year

T	G N	1 -	T	No. SI
-			1	
Soil	Conset Depar			Admin. Dept.
SOPD-G	2 Nos. RIDF	10 Nos. (WDC-PMKSY 2.0)	or previous canancial Tear	Total Numbers of works pending as on the last date
Nil	2 Nos.	10 Nos.	Less than I yr.	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion
Nil	N:	N:	1 to 3 yrs	ears delaye
Z	Z.	Nil	3 to 5 yrs	d for comp egorise wor completion
Z	Nil	Nil	3 to 5 yrs.	letion as or rks based o
Z	N.	Nil	5 yrs.	n the la
N.	Z.	N.	Total	st date clay in
NII NII	N	I no.	100%	Progr on t
N.	Nii Nii I No. I No.	Nil I no. 9 nos.	75-99%	ess of Per he last dat based
Ni	I No.	Z	50- 74%	iding wor te of last on the sta
N	Nil	Z.	25-49%	rks of Pre financial ige of phy
NI NI	Z.	N.	1-25%	of Pending works of Previous years pelast date of last financial year categorise based on the stage of physical progress
Ni	N	N	1 to 3 yrs 3 to 5 yrs 3 to 5 yrs. 5 yrs. Total 100% 75-99% 50-74% 25-49% 1-25% Not started	Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Annexure-A.

Monthly status of Fund receipt and utilization for the Month of June/ $2024\,$ A. For Schemes: Funds received.

5.No	.Dept.	Name of Sche inc (+imple	Code	CS/CS S/ State/ EAP	Opening Balance V CNA /SNA/Oth applicable	Vish on- as	Opening with the Districts Others-applicable	Council/	Current Affection District*	Year to	Fund rec in the cu Year	raived must	Total funds evallable for Scheme	Funds util now Amo in bracket	until: (%	Attenuet for which UCs are pondings the end of	tobesized against	Attenue for UCs are per date.	which rating store	Ren
		mentati on Agency		etc.	Central Share	State Stare	Central Share	Alberta Control	Central Share	State Share	Central Share	State Share		Central Share	State Share	year year	total probable funds for the corner	Of Province	Of Comes	
1	2	1	-														year	Yner	Year	
1	D.S.O.	Khelo	-	3	- 6	7	1	9	1.0	11	12	13	14	15	16	17				
	Rongaigaco	India Smatt	- 1		1.0		3	-	10 Lakh	+	2023	1 11	10 Lakh	- 17	0%	-	18	19	30	2
2	D.S.O.	Coaching Centre (Hockey) Khelo																	10 lakh	1
	Bongaigaon	India Small Coaching Centre (Football)							5 Lain		2023		S Lakh		694				Slab	t

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

1 No.	-	Scheme Name		Reasons	
		NI		100	Hemarks if any
			_	NII	20

Annexure-C

Annexure-D

Physical Progress Works under different schemes/Programmes / Projects across Departments of Current Year

rtind	The state of the s								DSO	
	Not started	1-23%	25-49%	50-74%	73.99%	of works based on the stage of 100%	current Year	Chief Minister Samgraya Gramya Unnayan	Bongaigaon	
NI .	361	-		2	131375	5	Nil			
					30			(Playground Development)		
			-	-		-	1			
		-		-	1		1	Khelo India Small Coaching Centre (Hockey) Khelo India Small Coaching Centre (Football)		

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as	as on the works be	ears delayed to last date of the sed on the dela	e last Financia	I venr. Cateo	porise	Pending	as on the last	date of last F	vious Years inancial Year- r of physical p			
			on the last date of the previous Financial Year	Less than 1 yr	>=1 to <) Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	D.S.O Bongaigson	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	10		10			10	3	3	2			Sil	
2	D.S.O. Bongnigaon	Khelo India Small Coaching Centre (Hockey)		1				1		1					
	D.S.O. Bongaigaon	Khelo India Small Cosching Centre (Football)		1				1		1					

Counci Sports Orlica

.I No	Name of the	No.		ROFORMA				Position of the
	programme being monitored	Name of the portal (if any) connected with the programme	Re	eporting Mode		Progress	(%)	District as on date
			Daily	Monthly	District	State	Nation	
1	NII	Nil	Nil	NII	Nil	Nil	Nil	Nil
								4
							0.	District Sports Officer Bongalgaon

A. FortheSchemes:Fundsreceived

S.No.	Admin.Dept.	NameOfsche me(+Imple- mentationag ency)	PFMS Code&Sls Code	CategoryC S/CSS/ State/EA Petc.	Oth	:hCNA IA/ ers- blicabl	Opening ewiththe t/council sasappli	edistric /other		ntYear tionto trict	FundRe n ti curren	ne	Totalfundsa vailablefors cheme	moun		Amountfo rwhichUc sarependi ngatthee ndofprevi ousyear	Utilisationc ertificateSu bmittedag ainsttotala vailablefun dsforthecu rrentyear	-	endingaso ate	Remarks
					CentralS hare	State Share	CentralS hare	State Share	CentralS hare	State Share	CentralS hare	StateSh are		CentralSh are	StateShare			Of previous year	of current year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Tourism	Nil)		Nil								1	Nil							Nil

^{*=}willbeprovided bythe HOD /Concerned AgencyPFMS:PublicFinance Management;SLS:State LinkScheme -Statecode.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php-and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.) The proposal of
SINo.	AdministrativeDepartment	SchemeName	Reasons	Remarksifany
1	Tourism	NA	NA	

Tourism Development Officer, Barpeta

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SINo	Admin.Dept.	NameofScheme	Number of WorksSanctionedintheCu	_			/Services- C stage of Ph	-		
55		. tames is since	rrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Tourism	NA			:	ï				

Tourism Development Officer, Barpeta Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Previous year and the project of the project o

			number	Number of date of last the delay in	financial Ye	ear-Categori	oletion-as or se works ba		Progress of last date of stage of ph	last Financ	ial Year-Cate	-	_		
SI.No.	Admin.Dept.	Nameof Scheme	pending asonthe last date of Previous Financial Year	Lessthen 1 Year	>=1to<3 yrs	>=3to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Tourism	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Tourism Development Officer,
Barpeta

A. FortheSchemes:Fundsreceived

S.No.	Admin.Dept.	NameOfsche me(+Imple- mentationag ency)	PFMS Code&Sls Code	CategoryC S/CSS/ State/EA Petc.	Oth	:hCNA IA/ ers- blicabl	Opening ewiththe t/council sasappli	edistric I/other		ntYear tionto trict	FundRe n ti curren	he	Totalfundsa vailablefors cheme	moun		Amountfo rwhichUc sarependi ngatthee ndofprevi ousyear	Utilisationc ertificateSu bmittedag ainsttotala vailablefun dsforthecu rrentyear	nda	endingaso ate	Remarks
					CentralS hare	State Share	CentralS hare	State Share	CentralS hare	State Share	CentralS hare	StateSh are		CentralSh are	StateShare			Of previous year	of current year	
1	. 2	3	4	. 5	6	7	8	9	10	11	12	13	14	15	16	17		•		21
1	Tribal Affairs	Nil)		Nil									Nil							Nil

^{*=}willbeprovided bythe HOD /Concerned AgencyPFMS:PublicFinance Management;SLS:State LinkScheme -Statecode.

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisit-https://www.indiabudget.govt.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralSchemesofcurrentandprevious year.)

SINo.	AdministrativeDepartment	SchemeName	Reasons	Remarksifany
1	Tribal Affairs	NA	NA	

Joint Director of Tribal Affairs, Bongaigaon

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDeparments-ofcurrentyear

SINo	Admin.Dept.	NameofScheme	Number of WorksSanctionedintheCu	_			/Services- C stage of Pl	•		
31110		Nameorseneme	rrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Tribal Affairs	NA		·	:	:	:	:		

Joint Director of Tribal Affairs, Bongaigaon

Annexure-C

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDeparments-ofPreviousyear

			Total number ofWorks		financial Ye	red for comp ear-Categori n.			Progress of last date of stage of ph	flast Financ	ial Year-Cate				
SI.No.	Admin.Dept.	Nameof Scheme	pending asonthe last date of Previous Financial Year	Lessthen 1 Year	>=1to<3 yrs	>=3to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Tribal Affairs	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Joint Director of Tribal Affairs, Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of June 2024

Annexure-A

				A HOP SCH																
S.No	Admin. Dept.	Name of Scheme	PFMS	Category	Oper	ing	Opening Balance	with	Curren	t Year	Fund receiv	ved in	Total funds				Utilisation		for which	Remarks
		(+Imple- mentation Agency)	Code& SLS	CS/CSS/	Central	State	Central Share	State	Central	State	Central	State	available for	Central	State Share	for which	Certificate	Of	Of Current	
			Code	State/ EAP	Share	Share		Share	Share	Share	Share	Share	Scheme	Share		UCs are	submitted	Previous	Year	!
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	Nil																Nil	Nil	State Share is

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer Bongaigaon W.R.Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if
	Department			any
5	Water Resources	I/M for recoupment of Pachonia area from flood		Work
		devastation of river Brahmaputra on its right bank		completed
		under SDRF for 2021-22.		and
				demand
				submited

Executive Engineer Bongaigaon W.R.Division, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

			Physical Progress of Works under different Schen	iles / Programmes / Proj	ects across b	epai tillelit	or Current	Teal			
S.	No .	Admin.	Name of Scheme	Number of Works	Progress of	Current Yea	r works / S	ervices- Cate	egorise nui	mber of	
		Dept.		sanctioned in the	works based	on the stag	e of physica	al progress			
				current Year							
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Water Resources	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

		PII	/sical Progre	SS OF WORKS	unaer ain	erent Schei	nes / Progra	ammes / Proje	cts across L	<i>p</i> epartment o	i Previous	rears			
S.No	Admin.	Name of Scheme	Total	Number of	f Years del	ayed for co	mpletion -	as on the last	Progress o	f Pending wo	rks of pre	vious Year	s pending	as on the last	
	Dept.		Number of	date of last	Financial Y	Year-Catego	orise		date of last	Financial Yea	ar-Categori	se works ba	ased on		
			Works	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			pending as	1 Yr	<3 Yrs	<5Yrs					74%	49%			1
			on the last												1
			date of												
			previous												
5	-do-	I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under S DRF for 2021-22.	1		yes				100%						

Executive Engineer Bongaigaon W.R.Division, Bongaigaon Monthly status of Fund Receipt and utilisation for the month of June, 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name of scheme (Implementation	PFMS Code & SIs Code	Categor y CS/ CSS/ State/	Oper Balance CNA/ Other applie	s with	Oper Balance the dis council/ as appl	e with strict/ others	Current Allocatio distri In lak	on to	Fund Reco		Total funds available for	Funds utilse Amount &(% (in lai	in Bracket)	are pending at the end of	Submitted against total available funds for the current year	Amount for pending	Remarks	
		agency)	Sis code	EAP etc.		State Share	The second second	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	previous year		Of provious	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	1518.40	0	1518.40	0	208.00	1310.40	0	0	0	0	0	0
2	FORD	MGNREGA	NA	NA	NA	NA	NA	NA	567.96	0	567.96	0	567.96	567.96	0	0	0	0	0	0

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
SINO	Admin. Dept.	Name of Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
,	P&RD	PMAY-G	1168	789	159	109	53	9	49			
1	PARD	MGNREGA	0	0	0	0	0	0	0			

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

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il. No. Admin. Dept. Name	Name of Scheme	Total number of Works pending as on the last date of Previous Financial	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
		Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	P&RD	PMAY-G	1684	544	891	207	42	1684		yes				-	
2	Tund	MGNREGA	2687	566	1867	254	0	2687	0	615	606	421	1045	0	

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon