Annexure

Minutes of the DDC meetingfor the month of Jan/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	4 th Jan,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon requested all concerned HODs to complete the ongoing works by end of Feb/24.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative	•	Decision/Action to be taken.	Agency
		Department	Project / Programme		
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	 Total Farm families: 77220 Nos Total Eligible beneficiaries: 45415 Nos Aadhaar Authenticate: 34580 Nos Total eKYC done: 39653 Nos Land Record Accepted- 46885 	
			PRADHAN MANTRI FASAL	Target – 26000 nos. Farmar Registered till date: 8938	

BIMA YOJNA (PMFBY) FOOD &Nutrition SECURITY (FNS)	The Chairman directed the DAO, Bongaigaon to submit daily progress report in WhatsApp group. 1.Distribution of seeds,including Hybridseeds,amongst the beneficiaries have been completed for the year 2023-24. Strawberry seed under Horticulture it to be distributed. 2. Distribution of Subsidized a) Power Tiller: Target: 22 nos.Delivered: 10 nos. b) Pump Set: Target: 94nos, Delivered: 21 nos. Distribution of Hybrid Paddy seeds amongst the	DAO,Bongaig aon
	beneficiaries have been completed and the crop is in vegetative stage. Community Nursery: For raising Community Nursery, paddy seed has been distributed amongst 350 beneficiaries covering 70 ha. Farm Machinery: On query from the Chair, the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverizers and I no Mini Oil Mill has been distributed to the beneficiaries.	
Prime Minister Krishi SinchayeeYojana (PMKSY)	Approved in DLIC: Sprinkler: 105 nos. Drip Set: 141 nos.	
Paddy Procurement Centre	DAO, Bongaigaon informed that a meeting of PPC has been convened on 6 th Dec/2023. The Chairman directed the DAO to invite officials of Marketing Board, FCS&CA.	
KCC	Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that awareness program is going on. DAO informed that so far 132 nos. of KCC applicationshave been sponsored to bank.	
CMSGUY(Chief Minister	All the 3 nos.of Combine harvester sanctionedhas been distributed to FPC.	

			SamagraGram myaUnnayan Yojana. ATMA Assam Millet Mission	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaoninformed that the DFAC meeting has been held and 100% progress achieved. The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
			Assam Fodder Mission (AFM)	Planting of Napier slips completed . The crop is in vegetative stage. No of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
2		Agri(Eng)	APART	1.Regarding land issue for construction of ADO Office at Kachudola, theAEE(Agril) was directed to write a letter to SDO(C), N/S, Abhayapuri to sort out the problem. 2. AEE(Agril) was directed to submit a proposal for earth filling of low lying land allotted for ADO office at Manikpurto BDO, Manikpur with a copy to DC/CEO, ZP. It was suggested to complete all the ADO office bldg. at the earliest. The Chairman also directed the AEE (Agril) to call the contractors for discussion.	CEO,ZP BDO, Manikpur AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e. 81.58%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Overall Progress is 65%. The DVO was directed to achieve the target by Mar/2024	

			APART(PVC) Mobile Vety	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%. The DVO informed that balance fund will be returned to Govt. It was informed that 4 Mobile Vety. Units have been	
			Unit	received and the services of the MVU is going on at Bongaigaon, Manikpur, Boitamari and Abhayapuri. The Toll Free No. for contact is 1962. Total 337nos. of cases have been done so far.	
4	Economic Development	Fisheries	PMMSY	 New Pond Construction under NEH Target: 38 nos., Completed: 38 nos. New Rearing Pond Target: 46 nos., Completed: 46 nos. Mini Feed Mill: The DFDO informed that one Mini Feed Mill with a production capacity of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued and it will likely to be operational by March/2024. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tanks have been taken up under the scheme. As on date, all the4 nos.ofscheme have been completed. However, the input couldn't be distributed due to High Court Order. 	DFDO
			APART	Polyculture demonstration: Target : 15 Nos (5.00 Ha)	

			Misc.	The Chairman requested the DFDO, Bongaigaon to submit	
				an analysis report on fish production in the District for the	
				financial years 2022-23 and 2023-24. He was also directed	
				to mention the highest fish production centers of the	
				District.	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	On query from the Chair, the representative of the Supdt. H&T informed that total 12277 nos. weavers	Supdt.,H&T
				areregistered in the portal in the district .In 1 st Phase, 10085 nos. weavers were registered in the Swanirvar Nari portal.	DIPRO
				Also informed that 2 nd Phase of procurement have been completed and as on date a total of 15962 Pcs. of handloom itemswereprocured. The amount spent for purchasing the items stands at Rs. 422.96495 lakhs. It was also informed by the Supdt. H&T, Abhayapuri that the 3 rd phase of purchase under Swanirbhar Nari will commence from 20.01.2024. The Chairman requested the DIPRO, Bongaigaon to publish information on the commencement of 3 rd phase of Swanirvar Nari in the FB Page.	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed thataltogether 50 nos. of Loan Proposals has been sent to various banks of the district for consideration.	
6	Economic Development	Industries	PM VISHWAKARMA	1.GM, DI&CC was directed to provide leaflet on PM Viswakarma Scheme @100 leaflet per GP to CEO ZP for distribution.	GM,DICC BDOs
				2. The Chairman directed the GM , DICC to provide leaflet on PMVISHWAKARMA for publicity by DIPRO through	

				Public Address System. , both in Bongaigaon and Abhayapuri	
			CM Atmanirvar Abhijan	1.GM,DICC informed that registration for 52 no GPs out of 65 have been completed so far. The Chairman directed the GM,DICC to call the rest 13 GPs in next week for registration. Also directed to set up a cell in DICC Office for sensitizing the applicants. 2. The Chairman directed the GM, DICC to provide leaflet on CMAAA for publicity by DIPRO through Public Address System., both in Bongaigaon and Abhayapuri.	
			PMEGP	• GM, DI&CC informed that out of 71sponsored applications, 29nos. have been sanctioned so far under PMEGP.	LDM, Bongaigaon
			PMFME	Year Target Application Sanction forwarded	
				2023-2024 171 31 9	
			Industrial Estate for Micro Enterprises	Regarding allotment of land for establishment of Industrial Estates for Micro Enterprises, the ADC(Rev), Bongaigaon requested the GM,DICC to depute one official for field visit for finalization of site.	ADC(Rev), GM,DICC
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP

			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192	
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 th Feb/2024	
			15 th Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%) Tied Fund: No of schemes taken Up: 120 nos. No of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos. Total: 17920 Nos.	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM statedthat training under PLSDTP is going on. Out of 5 centres, training at 3 centres have been completed. Total no of trainee in 5 centres is 150. The Chairman directed the DPM, Skill to submit centre wise detail report. It was also decided that the Asst. Employment Officer to review the training programs taken up under PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 26	

		Development (Social Welfare)		no AWC. MAWC(RIDF-I):12 nos. 30% fund released to 5 nos.AWC MAWC(RIDF-II): 20 nos. Fund released to 1 no MAWC MAWC(SC-BC): 4nos AWC(50% fund released to 2 Nos. AWC)	DSWO
			Nari Adalat	DSWO informed that as per govt. instruction Nari Adalat Centre will be opened in Bongaigaon	
			Creche Centre	It was informed that two Nos. of Creche Centres will be operated in Bongaigaon district.	
			POSHAN ABHIAYAN	The DSWO informed that fund received for the year is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 5692 nos. (i.e.85.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Misc	The Chairman directed the DSWO to look into the matter of beggers occupying the fly over foot path near SP Office and suggest proper plan for their rehabilitation.	
11.	Social Sector	Sports & Youth Welfare	Khel Maharon	The DDC, Bongaigaonrequested the District Sports Officer, Bongaigaon to collect the list of players of different events who will represent the District in the State Level Khel Maharon Meet and also to submit the size of the Jersy and Spikes to the District Committeeby 07/01/2024 positively.	DSO, Bongaigaon
			C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes 05 nos. of schemes have been completed.	

12	Social Sector	Labour Welfare		The Labour Officer, Bongaigaon reported that they have rescued 04 nos. of Child Labours in the month of December'2023. They have taken steps for more such raids and also has gone for Mass awareness in this regard.	Labour Officer
			E-shram	Under the scheme, labourers belonging to the unorganized sectors are to be registered through CSC. As on date 1,95,571nos. of workers are registered in the portal. On query, the LabourOfficer, Bongaigaon informed that as on date none of the registered persons belonging to the Bongaigaon District has made claim under the scheme.	
13	Social Sector	Health & Family Welfare	NHM	The Chairman directed theAGM,PDCL for uninterrupted power supply at Vaccine Storage Centres.	AGM, APDCL
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	The DC,Bongaigaon directed the DDS, FCS&CA, Bongaigaon to make preparation for ceremonial distribution of Ration Cards for Abhayapuri&Srijangram LAC, likely to be held on 18.01.2024, as communicated by the Hon'ble Minister FCS&CA, Assam.	DDS, FCS & CA.
15	Social Sector	Education	Education	The Inspector of Schools, Bongaigoninformed that the construction of the Boundary Wall of Boitamari Higher Secondary School has been stopped because of want of Earth filling as the area is a water logged one. The DC, Bongaigaon requested the CEO, Bongaigaon Zila Parishad to look into the matter and get it solved.	I.S, Bongaigaon & CEO, ZP, Bongaigaon
			Gunoutsav	It was reported by the Inspector of Schools, Bongaigon that the Gunoutsav in respect of Bongaigaon District will be held in the month of February'2024.	I.S, Bongaigaon

16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.8737118.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn
			CAMPA	In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 80.24 crore i.e55.06% has been collected as revenue till Dec/2023. The Chairman requested her to take steps for achieving the target.	Excise,
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	It was reported that Phase wise work under the project is going on. In case of of BMB90% work completed and 80% completed for AMB. The Chairman requested the E.O concerned to cover the pending works in the next phase.	E.O, AMB/BMB
			15 th FC	Municipality Board No of schemeCompleted Abhayapuri MB: 25 24(96%) Bongaigaon MB 106 90(89%) In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.	
			PMAY-U	Municipality Board Target House completed Abhayapuri MB: 834 492 Bongaigaon MB 1132 423 The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved.	

			NULM (SHG Formation)	Reviewed in the meeting. Municipality Board TargetAchievement Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 36(120%)	
			SBM	The E.O, Abhayapuri M.B informed that they are facing the problem of dumping waste generated in the town and needed a dumping ground urgently. The DC, Bongaigaon requested her to identify the land and submit proposal.	E.O Abhayapuri M.B
			Misc	The Chairman requested the E.O, Abhayapuri MB to make arrangement for illumination at triangular point of Deohati.	E.O Abhayapuri M.B
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL
				The AGM, APDCL was directed to sort out the problem of proper lighting at Jogighopa working site.	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 73% and 96% respectively. As reported the balance works will be completed by Jan, 2024.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation informed that Water Conservation Plan under Jalshakti has been prepared. The Chairman directed that EE, Irrigation to contact with higher authority for uploading of the plan in the portal. It was also resolved that the EE, Irrigation, Bongaigaon will take steps for construction of Jal Shakti Kendra in the District.	

21	Infrastructure	Water Resources	Solar and Electrically Operated Hybrid Tube Well	(Irrigation) Installation of Tube Well are 85 % works of the scheme w The EE, WR, nos. of scher Hapachara	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Jan,2024. The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD.									
22	Infrastructure	PWD Roads	PMGSY	works sanctioned 4	works completed 0 informed tl		not started 0 r completion	PWRD, Bongaigaon						
			RIDF XXXVIII	works sanctioned	works completed	works progress	under 3							
			SOPD-G	works sanctioned	works completed 2	works progress	under							
			APART	works sanctioned	works completed 0	works progress	under 3							
			MukhyaMantrir Path NabikaronAchani	works sanctioned 6	works completed 2	works progress	under 4							
			(MMPNA) MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned 16	works completed 0		under 16 nformed that							
			(1-11-11 1 14/7)	works under 2024										

			Assam Mala	The Chairman directed the EE, PWRD to submit updated report on Assam Mala.	
			APART	The EE,PWD(R) informed that construction of 3 nos. market Shed under APART is going on. 1. Patiladaha Market Shed: 85% 2. Bajitpara Market Shed: 50% 3. Alokjhari market Shed: 80%	
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
24	Infrastructure	PWD(bldg.)		The EE,PWD(Bldg) was directed to instruct the contractors for early completion of the schemes	E.E PWD blgdivn,
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 5 nos. Work completed: 2 nos. Not started: 4 nos.	EE, PED(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that formation of FPO under APART (through NABARD) in Boitamari and Srijangram Block is going on. The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed under "Amrit Sarobar" on the land of Sericulture deptt. Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZPwas requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data base of Sericulture farmers in the district.	CEO,ZP AD, Sericulture,

27	Infrastructure	PHE	JJM	 PWSS: The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and works have been started. The EE,PHE was directed to prepare month wise and S.O wise plan for completion of HFTC for the month of Jan, Feb and March/2024 It was reported that some problem regarding damage to pipelines and roads arises while executing the works under PWD(R) and PHE Deptts. In this regard, the Chairman directed the EE,PHE to open a whatsapp group with officials of PHE,PWD(R) and BSNL for better coordination among themselves. 	
			IHHL	Target: 8385nos. Achievement: 8385 nos. (100%)	
			Community Toilet	Target: 422 nos. Completed: 413 nos.	
			Solid & Liquid waste Management	Target: 1152 nos. Completed: 1135 nos.	
			Plastic Waste Management Unit(PWMU)	Target: 5 nos. Physical Progress: Civil work completed	
			ODF plus Villages	Total No of villages: 537, ODF plus villages: 537	
			Sujalam 2.0	Constn of Soak Pit : 60 nos. Completed: 60 nos.	
29	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.2,25.015.00 has been collected during the month of Dec/2023. The progressive total revenue collected till Dec/2023 is Rs.8,79.535.00.	

				No. of business establishment inspected during current month: 530 nos. Market visited: 13 nos.	
30	Economic Development	Cooperation	PACS	The Chairman directed all Development Departments to give emphasize on cooperative schemes while implementing their own departmental schemes.	ARCS, Abhayapuri
				On request from the Cooperation Department, it was resolved to allot 2 to 5 bighas of land for construction of Grain Storage.	
				The representative of ARCS informed that the computerization of PACS has been made live in respect of Abhayapuri and works of others are in progress.	
31	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Completed: 17 nos	D.O, Soil Conservatio
	Develope.		RIDF-XXVIII	It is informed that 3(three) new schemeshas been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line.	n , Barpeta
32	Social Sector	Cultural Affairs	SanskritikMaha sangram	District Administration is making all efforts for successful completion of the programme. The final programme in this connection has been fixed on 17.01.2024.	District Administrati on.
33	Social Sector	Hill Area		No scheme	
34	Social Sector	Welfare of Minorities & Development.	PMJVK	1.It was informed by the E.E, PWD (Bldg) that as on date 85% of works in respect of Manikpur Girls' hostel has been completed andaccordingly requested for release of balance fund. The D.C. Bongaigaon directed the E.E, PWD (Bldg) to submit a detail report so that the Director, Char Areas Dev. Department can be	

35	Economic Development	Science & Technology & climate change		moved for release of fund. 2. Regarding Geo -Tagging of works under PMJVK, the Chairman Requested the DDC to provide list of schemes to the District Manager, CSC Construction of District Science Centre and Planetarium is going on. Physical Progress is 40%	
36	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
37	Management &Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
38	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	
39	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no interstate border	
40	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .Updation of 8 villages are yet to be done. And assured that it will be completed by next week. The Chairman requested the SDO(S), Bongaigaon to look into the matter. It is informed that entrance to Eco & Statistics Office has become difficult/ closed due to construction of boundary wall of Medical College. The Chairman instructed the AEE, PWD(bldg.), Abhapuri to sort out the problem faced by the officials of DDES.	SDO(S), Bongaigaon DDES AEE, PWD(bldg)

^{#: (}Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format
2.	Khel Maharon and Sanskritik Mahasangram	District Administration is making all efforts for successful completion of both the programme.

Signed by
Nabadeep Pathak
District Commissioner 35
Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Jan/2023

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

(e-signed)
District Commissioner
Bongaigaon

1/157255/2024

Physical& Financial ProgressofWorksunderdifferentSchemes/Programmes/Projectsacross Departments-ofCurrentYear & Previous Year

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of December 2023

ForSchemes:Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openin Balanc With Ch /SNA/C asappli	e NA Others-	Open Balancev District/C Others — as applicabl	with the Council/	Current N Allocation District	on to	Fund rec in the current Y	e	Total funds availablef or Scheme.	Funds uti till no Amount in brack	ow & (%	Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the	Amount for are pending		Rem arks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLET ED TILL THIS MONTH	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED AND COMPLETE D TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	NIL	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)		CSS	1,00,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,00,000/-	WORKS STARTED AND COMPLET ED TILL THIS MONTH		SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED AND COMPLETE D TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N	1,00,000/-	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLET ED TILL THIS MONTH	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED AND COMPLETE D TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	NIL	

5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTE D BY DEPUTY COMMISSIO NER OFFICE, BONGAIGA ON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIO NER OFFICE,	6,00,421/-	
6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	(-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	3,35,500/-	10,000/-	15,335/-	3,22,160/- (96%)	8,005/- (80%)	CLIDMETE	WORKS NOT STARTED FOR CENTRAL SHARE 2 ND INSTALMEN T (Rs.1,40,000.0	SUBMITTED BY SAMETI	3,30,165/-	
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	5,25,26	51.00	NIL	NIL	NIL	NIL	NIL	NIL	3,04,540.00	3,24,46	6.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	2,00,795.00	

 $[\]hbox{*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.}$

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Current Year and the project of the project of

S.No	Admin	Name of Scheme	Number ofWorks		Ca	CurrentYea ategorizenu nthestage (mberof			
5.110	.Dept.	Name of Scheme	sanctioned in the currentYear	100%	75- 99%	50-74%	25-49%	1- 25 %	Not started	
1		Pradhan Mantri Kisan Samman Nidhi (PM-	Total farm families : 77220 nos. Eligible beneficiaries :45504nos. Aadhaar Authenticate :37442 nos.		82%	59%				
		KISAN)	Total eKYC done :39653 nos. Land Record Accepted :46885 nos		87%		0020			Designation and the first
2	gaigaon	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26000 nos. Notified Crops- Sali Paddy, Blackgram, Maize				8938 farmers enrolled 34.38%			Registration period for Potato, Maize Mustard - 1st Dec' 2023 to 31st Dec'2023 and for Paddy- 1st Dec'2023 to 15th Feb'2024
3	Bonş	Kisan Credit Card (KCC)	No Target							132 nos. KCC application sponsored
	ure Office,		Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Crop is maturity stage						
	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash	Chilli(Var:Rochana) • Quanitity: 2.80kg • Area: 4.6 ha • No. of Beneficiaries: 12 nos.	Seed sowing completed		Crops is at vegetative stage				
	Distr	Yojana (RKVY)	Tomato (Var:King Kong) • Quanitity: 2.36kg • Area: 7.86 ha • No. of Beneficiaries: 20nos.	Seed sowing completed		Crops is at vegetative stage				
			Cabbage (Var:JK) • Quantity: 2.88kg • Area: 2.86 ha • No. of Beneficiaries: 25 nos.	Seed sowing completed		Crops is at vegetative stage				

S.No	Admi	NameofScheme	NumberofWorks	ProgressofC wor		rworks/Ser thestage of			umberof	
5.110	n. Dept.	Nameoischeme	sanctioned in thecurrentYear	100%	75-99%	50-74%	25- 49%	1-25%	Notstarted	
			Brinjal(Var:LHB Kario)			Crops is at				
			Quantity: 5.45kg	Seed sowing		vegetative				
			• Area: 27.25 ha	completed		stage				
			No. of Beneficiaries: 70 nos.							
			Capsicum (Var: LHB Katha)			Crops is at				
4			• Quantity:2.07 kg	Seed sowing		vegetative				
'			• Area: 3.45 ha	completed		stage				
		\sim	No. of Beneficiaries: 8 nos.							
	a01	E	Pumpkin (Var: LHB Linga)			Crops is at				
	aig	K K	• Quantity:8.85kg	Seed sowing		vegetative				
	gu	.	• Area: 5.90 ha	completed		stage				
	Bo	jan	No. of Beneficiaries: 15 nos.							
	Office, Bongaigaon	h Yo	Potato (Var: Kufri Surya, Kufri Lalit,KufriMohan,Kufri Manik)			Crops is at vegetative				
	0	kasl	Quantity: 3150qtls	Seed sowing		stage				
	nr.	Ki	• Area: 140 ha	completed						
	;alt	shi	 No.of Beneficiaries: 350 nos. 							
	Agric	a Kri	Garlic (var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic)	Seed sowing completed		Crops is at vegetative				
	District Agriculture	Rashtriya Krishi Vikash Yojana (RKVY)	 Quantity: 227.50qtls Area: 65 ha No.of Beneficiaries: 160 nos. 			stage				
			Onion (var- Vimraj, Hisar Onion 3)	Seed sowing		Crops is at				
			Seed received-21.35	completed		vegetative				
			• Area:			stage				
			No.of Beneficiaries: nos							
			Rajmah(var- HUR-301)	Seed sowing		Crops is at				
			• Seed received- 36 qtls	completed		vegetative				
			Area: 100 haNo.of Beneficiaries: 250 nos			stage				

					rogressofC tegorisenu of		rksbased		ge	
S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	100%	75-99%	50-74%	25- 49%	1-25%	Notstart ed	
			Soyabean-(Var- Kota Soya 1, JS9752, JS20-116) • Seed received- 45 qtls • Area- 60Ha • No.of Beneficiaries: 150 nos	Seed sowing completed		Seed sowing completed			Not Started	
4	;aon	Rashtriya Krishi Vikash Yojana (RKVY)	 Certified Wheat- (Var: Pusa Vastala (HD-3118) Seed received- 650 Qtls Area- 650 Ha No.of Beneficiaries: 1600 nos 	Seed sowing completed		Seed sowing completed				
	ce, Bongaig		 Mustard Seeds (Var- TS-38) Seed received- 120 Qtls Area- 1200 Ha No.of Beneficiaries: 3000 nos 	Seed sowing completed						
	ılture Offi	DM (SOPD-G)	Maize Seeds ((Var- RMH 1558) • Seed received- 120 Qtls • Area- 1200 Ha • No.of Beneficiaries: 3000 nos	Seed sowing completed						
5	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Seed distribution of Blackgram (Var: SBC-40 Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					
			Seed distribution of Greengram (Var: MH-1142) Total Seeds: 42.50qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					

					ogressofC egorisenur of		orksbased			
S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
			Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250 Distribution of Finger Millet Seeds (Var:		The crop is in maturity stage					
	ongaigaon		Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in tillering stage						
5	re Office, Boı	and Nutrition security	Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	The crop is at maturity stage						
	District Agriculture Office, Bongaigaon	(FNS) Scheme	Seed distribution of Chickpea (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	Seed sowing completed						
	Distr		Seed distribution of Pea(Var: HARIT) Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos.	Seed sowing completed	sowing					
			Distribution of Lentil Seeds (Var: IPL 220) Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed sowing completed						

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear		gorisent	ımberofv	Yearwork vorksbase alprogress	edonthes		
	.Dept.		sanctioned in thecurrent rear	100%	75- 99%	50-74%	25-49%	1-25%	Notstarted	
			Demonstration on Chickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed						
	aigaon		Demonstration on Pea (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	The current year 100% 75- 99% 50-74% 25-49% 1-25% Notstarted ickpea (Var: PUSA Seed sowing completed 250 nos. a (Var: HFP 715) Seed sowing completed Seed sowing completed 500 nos. heat Seeds (Var: Pusa Seeds distributed D nos. (Var: IPL-220) O packets) Seeds Seeds						
_	ffice, Bong	National Food Security Mission (NFSM) now Food and Nutrition security	Demonstration of Lentil (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos.							
5	District Agriculture Office, Bongaigaon	(FNS) Scheme CSBD on Certified Wheat Seeds(Var: Pusa Vastala (HD-3118) Total Seeds: 80 orls								
	District A		Seed Minikit of Lentil (Var: IPL-220) Total Seeds: 40 qtls(500 packets) Area: 200 ha No. of beneficiaries:500 nos.							
			CSBD on Wheat Seeds (Var: Pusa Vastala(HD-3118) Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries:750nos.	Seeds distributed						

S.No	Admin	NameofScheme	NumberofWorks sanctioned in thecurrentYear		gorisenı	CurrentYouth	orksbased		ıge	
	.Dept.		sanctioned in the current rear	100%	75- 99%	50-74%	25-49%	1-25%	Notstart ed	
		NMEO-OS (National Mission for Edible Oil- Oil seeds	Block Demonstration on Certified Ground Nut (Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries:250 nos.	Seeds distributed						
5	gaon		Distribution of Certified Ground Nut (Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						
	ffice, Bongai		Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries:7500 nos.	Seeds distributed						
	District Agriculture Office, Bongaigaon		Distribution of Certified Linseed Seeds (Var: Ruchi) Total Seeds: 50qtls Area: 300 Ha No. of beneficiaries:750 nos.	Seeds distributed						
6	District A	NMEO-OS (National Mission for Edible Oil- Oil seeds	Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
			Block Demonstration on Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 50qtls Area: 500 ha No. of beneficiaries:1250 nos.	Seeds distributed						

			N. 1 (637 1			sofCurrentYea			
S.No	Admin.	NameofScheme	NumberofWorks	Categorise	enumber	ofworksbasedo		ige ofphy	ysicalprogress
	Dept.		sanctioned in thecurrentYear	100%	75-99%	50-74%	25- 49%	1-25%	Notstarted
			Block Demonstration on Certified Soya bean seeds (Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed					
		NMEO-OS (National Mission for Edible Oil- Oil seeds	Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed					
6	ongaigaon		Bee Keeping demonstration -Mustard seed (Var: AAU TS-38) Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed					
	District Agriculture Office, Bongaigaon	North East and Himalayan	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.			DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
7	Dist	Assam Agribusiness and Rural Transformation Project (APART)							
		Assam Fodder Mission Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264 The crop is in vegetative stage							

				Progr		Current Ye			S-	
G N	Admin	N T 60 1	Numbero f Works			ategoriesnu				
S.No	.Dept.	NameofScheme	sanctioned in the current Year	100%	75- 99%	onthestage of 50-74%	25- 49%	1-25%	Notstart ed	
7		Assam Millet Mission	Finger Millet Minikit Distribution - 46 nos Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.			The crop is in heading stage				
			Finger Millet Technology Demo- 118 nos. Quantity- 354 kgs Beneficiary-118 nos.			The crop is in heading stage				
	Bongaigaon		Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed. Transplanting completed	put and seed stribution empleted. ransplanting					Seedlings are ready for transplanting Seedlings transplanted.
8	ılture Office,		Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)
	District Agriculture Office, Bongaigaon	Horticulture	Potato: Variety: Chipsona 3 No. of beneficiary: 15 nos. Brinjal: Variety: Purple King No. of beneficiary: 6 nos. Pumpkin: Variety: Arjuna No. of beneficiary: 4 nos. Cauliflower: Variety: Megha No. of beneficiary: 3 nos. Cabbage: Variety: Green Express No. of beneficiary: 5 nos.	Beneficiary list has been approved by DLCC, APART			25%			Beneficiary list has been approved by DLCC, APART The crop is in vegetative stage

S.No	Admin. Dept.	NameofSche		ProgressofC	urrentYea worksbase			_	
		me	sanctioned in thecurrentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted
8	District Agriculture Office, Bongaigaon		Potato Area Expansion FPC- Aie- Valley: 200bigha, Variety: Chipsona 3- 11800kg, LR(Lady Rosetta)- 26800kg, K Surya- 7200kg, K. Himalini- 6200kg, K. Jyoti-8000 Total- 60000kg FPC- Chilarai: 189bigha, Variety: Chipsona 3- 14000kg, LR(Lady Rosetta)- 25000kg, K Surya- 6000kg, K. Himalini- 2000kg, K. Jyoti-9600 Total- 56600kg FPC- Bhairabchura: 100bigha, Variety: Chipsona 3-5000kg, LR(Lady Rosetta)- 20000kg, K Surya- 0kg, K. Himalini- 5000kg, K. Jyoti-0 Total-30000kg Total: 146600kg Minikit Demo (160 ha) DRMR-150-35 @ 1kg per demo No. of beneficiary: 200 nos. PM 28 @ 1kg per demo No. of beneficiary: 550snos. Cop Demonstration (75 ha) DRMR-150-35 @ 1.5kg per demo No. of beneficiary: 80 nos. PM 28 @ 1.5kg per demo No. of beneficiary: 80snos. TS-38 @ 1.5kg per demo No. of beneficiary: 100snos. NRCHB 101 @ 1.5kg per demo No. of beneficiary: 100snos.				25%	25%	The Crop is in Seedling stage and vegetative stage.

Sl.No	Admin.	NameofScheme	NumberofWorks sanctioned in thecurrentYear		C	ofCurrent Categorie asedonthe	snumbe	erof	rvices- alprogress	
	Dept.		sanctioned in thecurrent year	100%	75-99%		25- 49%	1- 25%	Notstarted	
		Maize ICAR-IIMR	Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.						Beneficiary list has been approved by DLCC, APART	Beneficiary list has been approved by DLCC, APART
8	re n				90%					The crop is in harvesting stage
	District Agriculture Office, Bongaigaon	PWRD Market	3 nos. of Markets							
	Agri	Modernisation and Improvement	90% APART The crop stage atiladoha Market 77% ajitpara Market 77%							
	istrict ffice,	Programme (MMIP)-APART-	2. Bajitpara Market		77%					
	0	Bongaigaon	3. Alokjhari Market		87%					
		ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023, Site- Barbila
			Patiladoha ADO Circle		85%					
	_	Abhayapuri I ADO Circle Abhayapuri II ADO Circle	Abhayapuri I ADO Circle			42%				
			Abhayapuri II ADO Circle			58%				

Sl.No	Admin. Dept.	NameofSche me	NumberofWorks sanctioned in thecurrentYear	Prog		entYearwork ksbasedontho				
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
8	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
	Agric 3onga		Training- 05 @ Rs. 7,500/- per training	100%						
	trict ,		Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
	Dis		Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
			Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	Incentives- 04 @ Rs.						
9		AIMA	Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Previous Years and the project of the project

S.No	Admin .Dept.	NameofScheme	TotalNumberof Workspendingas on thelast dateofprevious		Ol	n - lastFina orksbas	ncia ed o	lYear	ProgressofPen					
			FinancialYear	Lessthan 1Yr	>=1to <3Yrs		>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25% Notstart ed	
1	Bongaigaon	CMSGUY(Chief Minister SamagraGrammyaUn nayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Lessthan 1Yr					All 3 Combine harvester distributed to 3 FPcs under 3 LAC					
2	Office, Bor	Rashtriya Krishi	Reaper-10 nos.	Lessthan 1Yr					DLSC approved: 10 nos.				Notstarte d	Draft not submitted by beneficiaries
	griculture Of	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10nos.							DLSC Approve d: 8 nos.			1 no. deliver ed	1 no. delivered Draft Collection going on.
3	District Agricu	security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 42 nos. Pending =12 nos.		1-2 years				DLSC approved: 54 nos.	77%				12 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin.Dep	NameofScheme	TotalNumberof Workspendingas on	NumberofYe ason thelast Categoriesv	dateof vorksb	lastFi	nancialY on thede	Year-	Progress	n thel	lingworksofp astdateoflast ksbasedonthe	Financia	alYear-		
5.110	t.	Nameoischeme	thelast dateofprevious FinancialYear	Lessthan 1Yr	>=1t0	$\mathbf{\Lambda}$	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Notstar ted	
4	District Agriculture Office, Bongaigaon	Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 21 nos.		Total no. of pumpset approved by DLSC=50 nos. Distributed= 21nos. Draft Collection pending-29nos.

District Agriculture Officer Bongaigaon PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

		s. Fullu leceiveu.																(1/2: 111			
SI	Admin.	Name of Scheme (+Imple	mentation Agency)			With	Balance ./Others- able	Opening Balance w the District/C /Others-a applicable	ouncil s	Current Yea Allocation t		Fund receithe curren		Total fund	Fund utili now Amo in bracke	unt & (5	Amount for which Ucs are	certificat	Amount Ucs are I as on da	_	Remarks (Amount
No.	Dept.	Name of Scheme	Implementation agency	SLS	State/EAP etc				State Share				State Share	available for Scheme	Central Share	State Share	pending at the end of previous year	total available funds for the current year	Of previou s Year	Of Current Year	sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	IDACHAGAON NEW DWSS	SRI KAJAL KUMAR DAS	AS-65											101.48	11.28					1-Dec-23
2	PHED Dept.	Maskajhar PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.00	2.89					1-Dec-23
3	PHED Dept.	Bajitpara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											31.25	3.47					1-Dec-23
4		Dochagaon Rhatinara	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.57	2.95					1-Dec-23
5	PHED Dept.	Bhompara MINI PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65		0	0	0	0	10350	1150	1377.19	153.021	0	19.31	2.15	0.00	Yes	0.00	0.00	6-Dec-23
6	PHED Dept.	Haripur (Naldoba) PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65											61.97	6.89					6-Dec-23
7	PHED Dept.	SARAG DUAR PT II PWSS	JOMIRUL ISLAM	AS-65											31.53	3.50					6-Dec-23
8	PHED Dept.	RAVAPARA-A PWSS	MIZANUR RAHMAN	AS-65											13.97	1.55					6-Dec-23
9	PHED Dept.	KIRTANPARA PWSS	NURUL ISLAM	AS-65											8.12	0.90					6-Dec-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	PHED Dept.	AMGURI PWSS	ANUPAM ROY	AS-65											23.77	2.64					6-Dec-23
11	PHED Dept.	NACHANKURI NO.3 (GARUGAON NO.3) PWSS	AKBOR ALI AHMED	AS-65											42.71	4.75					6-Dec-23
12	PHED Dept.	NARARVITA PT3 GRAMBAJAR PWSS	SURUT JAMAN MOLLAH	AS-65											41.83	4.65					6-Dec-23
13	PHED Dept.	IGHILL AGURL PWSS	PARTHA PRATIM MAZUMDAR	AS-65											12.97	1.44					7-Dec-23
14	PHED Dept.	BHANDARANI PWSS	Jibon Kishor Roy	AS-65											19.17	2.13					11-Dec-23
15	PHED Dept.	KAKILA PT II PWSS	SUSHIL KUMAR	AS-65											40.44	4.49					11-Dec-23
16	PHED Dept.	OUDUBI PWSS	ABDUL WAHEB	AS-65											14.31	1.59					14-Dec-23
17	PHED Dept.	KAWADI (SONAIKOLA)NO.2 PWSS	Ataur Rahman	AS-65											92.16	10.24					14-Dec-23
18	PHED Dept.	PACHANIA PAHAR PWSS	NURUL ISLAM	AS-65											26.34	2.93					14-Dec-23
19	PHED Dept.	TOPGAON (TUPKARCHAR) PWSS	M/S FOREVER	AS-65											24.44	2.72					14-Dec-23
20	PHED Dept.	JOPEA MADRASAPARA PWSS	Vivek Bhansali	AS-65											43.43	4.83					14-Dec-23
21	PHED Dept.	ODLAGURI PWSS	SRI LAJIK BRAHMA	AS-65											34.99	3.89					22-Dec-23
22	PHED Dept.	DOMPARA PWSS	SRI LAJIK BRAHMA	AS-65											26.42	2.94					22-Dec-23
23	PHED Dept.	GOSAI PARA PT I PWSS	Siddharth Sankar	AS-65											7.87	0.87					22-Dec-23
24	PHED Dept.		NAIMUDDIN AHMED	AS-65											19.08	2.12					22-Dec-23
25	PHED Dept.		PARTHA PRATIM MAZUMDAR	AS-65											8.06	0.90					27-Dec-23
26	PHED Dept.	KASARPARA PWSS	SRI AMAL KR. CHOUDHURY	AS-65											12.39	1.38					27-Dec-23
27	PHED Dept.	IKheluapara Pt.V NEW	Purbanchal Construction Services	AS-65											23.59	2.62					27-Dec-23
28	PHED Dept.	GHILAGURI NEW PWSS	Bipul Choudhury	AS-65											34.53	3.84					27-Dec-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	PHED Dept.	DHONTOLA NEW PWSS	SRI AMIT CHANDRA DAS	AS-65											29.27	3.25					27-Dec-23
30	PHED Dept.	BALARPET TENTONPUR PWSS	Shah Alom	AS-65											23.45	2.61					28-Dec-23
31	PHED Dept.	Usungar Bhatipara PWSS	JOHIRUL ISLAM	AS-65											56.59	6.29					28-Dec-23
32	PHED Dept.	CHIKIBIKI PWSS	RITUPARNA RAY	AS-65											48.93	5.44					28-Dec-23
33	PHED Dept.	RETROFITTING OF BHANDARA PWSS	S.B ENGINEERING	AS-65											8.60	0.96					28-Dec-23
34	PHED Dept.	Retrofitting of Nachanguri - I PWSS	S.B ENGINEERING	AS-65											13.65	1.52					28-Dec-23
35	PHED Dept.	Kheluanara Pt III A PWSS	IMDADULLAH MOLLAH	AS-65											35.95	3.99					28-Dec-23
36	PHED Dept.	HHARPARA PITA PWSS	MOSTAFIZUR RAHMAN	AS-65											43.27	4.81					29-Dec-23
37	PHED Dept.	JHARPARA PT I B PWSS	AKTAR HUSSAIN	AS-65											29.44	3.27					29-Dec-23
38	PHED Dept.	DUMERGURI PT II PWSS	M/S EASTERN TRADING AGENCIES	AS-65											27.44	3.05					29-Dec-23
39	PHED Dept.	KHARIJA DOLAIGAON PT I PWSS	AYNAL HOQUE	AS-65											21.43	2.38					29-Dec-23

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CLNG	Admin Dont		Number of Works	Progress of Curr progress	ent Year works/S	Services-Categorio	es number of wo	rks based on the		
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	1	26	68	164	78	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	2	10	0	0	0	Retrofitting Scheme
		TOTAL =	349	1	28	78	164	78	0	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

			Number of Works	Number of date of last delay in con	Financial Ye	ed for comp ar-Categoris					rks of previou egorise work				
SI No	. Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	11	28	8	6	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	44	84	5	0	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	337	1	26	68	164	78	1 ()	Fresh New PWSS (Sanctioned during 2022-23)
		TOTAL =	523	349	174	0	0	523	56	138	81	170	78	0	

A. For the Schemes: Funds received

71.10	the scheme	es: Funds received																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other appli	e with SNA/ rs- as	Openi Balance the dist cound others applica	with rict/ cil/ as able	Alloca	nt Year tion to trict	Recei the c	nd ved in urrent ear	Total funds availabl e for scheme	Funds utilsed ti Amount &(% in B		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount Ucs are p	for which ending as date	Remarks
					Central Share	State Share	Central Share	Shar	Centra I Share		Centra I Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RMSA Scheme.																		
1		Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District,												235.77649 L (65.13 %)						
		Assam Gr No 12																		
		MSDP Scheme.																		
2		Construction of 100 Bedded Girl's Hostel at Manikour under MSDP		CS										40 L (45.27 %)						
3		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
		MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)																		
		Manikpur Dev. Block																		
4		Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 7) Srijangram Dev. Block		CS																

5	Construction of ACR at JopeaMadrassapara High School (2 units) in Bongaigaon District under for the year 2015-16. (Gr. No. 62) Construction of ACR at Sarbajanin High School (3	CS								
6	units) in Bongaigaon District under for the year 2015-16. (Gr. No. 63)	CS								
	Baitamari Dev. Block									
7	Construction of ACR at Baghpara LP School at Khagarpur(1 unit) in Bongaigaon District under for the year 2015-16. (Gr.	CS								
	Dangtol Dev. Block									
8	Construction of ACR at new LP School building at 619 No. PachimBhadragaon LP School (1 unit) in Bongaigaon District under for the year 2015-16. (Gr.	cs					2.31 L			
	MDSP under 12th plan									
	for the year 2016-17. (Approved in 110th E.C.)									
	Srijangram Dev. Block									
9	Construction of ACR (2units) at Jopea High School in Srijangram Dev. Block under MSDP 12th plan for the year 2016-17	CS								
10	Construction of Immunization Room at Sriiangram PHC	CS					6.42 L			
	Tapattary Dev. Block									

11	Construction of Addl Class Room (2 units) at 6 No. Char LP School in Tapattary Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No. 22) MDSP under 12th plan for the year 2016-17. (Approved in 119th E.C.)	(SS .								
	Manikpur Dev. Block										
12	Construction of ACR (2 unit) at M.N. Al Ameen Pre-Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	(CS .								
13	Construction of AWC building at 172 No. Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65)	· ·	cs								
14	Srijangram Dev. Block Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17)	(CS .								
15	Construction of ACR (2 unit) at Namberpara Pre-Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18)	(cs								

16	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	cs								
	Boitamari Dev. Block									
17	Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45)	CS								
18	Construction of ACR (1 unit) at Dumduma Char L.P. School ,PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)	cs								
19	Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No	CS								
20	Construction of ACR (1 unit) at Iswarjhari L.P. School, DamparaunderBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)	CS								

21	Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)	CS								
22	Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)	cs					3.096 L (54.99 %)			
23	Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)	cs								
24	Tapattary Dev. Block Construction of ACR (2 unit) at DubachuriDangipara L.P. School in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 23)	CS								
25	Construction of ACR (1 unit) at DaskhinLotibari M.E. School, under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)	CS								
	Dangtol Dev. Block									

26	Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)	CS								
27	Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)	CS					4.98874 L (51.97 %)			
28	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)	cs					6.20379 L			
	MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)	CS								
	Boitamari Dev. Block Construction work under									
29	MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo	CS								
30	Construction of building of 4 No. RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)	CS								

31	Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)	CS								
	Manikpru Dev. Blck									
32	Construction of building of 187 No. JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS								
33	Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)	CS								
34	Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)	CS								
	Srijangram Dev. Block									
35	Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)	CS								

36	Construction of building of DeotaryWest AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 11)	CS								
-	Tapattari Dev. Block									
37	Construction of building of 22 No. Amguri Pt. I Pubpara AWC in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr.	CS								
	MDSP under 12th plan for the year 2016-17. (Approved in 127th E.C.)									
	Boitamari Dev. Block									
38	Construction of ACR (1 unit) at Khorsimari NC L.P. School under MSDP 12th plan for the year 2016-17 under Baitamari Dev. Block in Bongaigaon Dist. (Gr. No. 1)	cs								
	Tapattary Dev. Block									
39	Construction of ACR (2 unit) at Besimari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 10)	cs								
40	Construction of ACR (2 unit) at PachimKushbari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 11)	cs								
	Higher Education									

41	Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District					704.7 0813L (90.34 %)			
42	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala					Nil			
	Assam science and								
43	Technology Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	State				271.75 192 L (26.98 %)			
	Technical Education								
44	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	State				906.00 L (19.66 %)			
45	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	State				46.54 65 L (65.10 %)			
	ART Deptt.								
46	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State				64.814 87 L (5.34%			
	CIDF Urban Development (Town and Country planning)								

47	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	State				905.44 9191 L (59.42 %)			
48	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	State				78.480 25 L (43.85 %)			
49	Development of Stadium at North Bongaigaon under CIDF	State				384.40 L (15.61 %)			
	Health Deptt.								
50	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.	State				225.27 557 L (17.16 %)			
51	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	State				Rs.119 .58 Cr. (22.44			
52	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon	State				Rs.11. 495 L (6.05 %)			

	Establishment of (i) 32/42										
	Bedded Paediatrics Care										
	Unit, (ii) 10										
	BeddedIntensive Care										
	Unit, (iii) RT PCR										
	laboratory and (iv) LMO										
	tank with MGPS at District										
	Hospital /SDCH in various							120020			
	districts of Assam under							136820 25.00			
53		State						(95.73			
	ECRP-II (Including							%)			
	Electrical works)							70)			
	[Establishment of										
	dedicated 30 bedded										
	Peadiactric Care Unit and										
	10 bedded ICU at										
	Bongaigaon Civil Hospital										
	2nd Floor in Bongaigaon										
	District) Package - ECRP-										
	Legal Metrology Deptt.										
	Construction of Assam										
	Type Chowkidar shed at										
	the proposed plot of land										
	allocated for the										
54	Construction of working	State									
	standart Laboratory										
	under Office of the										
	Inspector of Legal										
	Metrology Bongaigaon										
	(Gr. No. 1) Site Development and										
	Construction of boundary										
	wall at the plot of land										
	allocated for the										
55	construction of working	State									
	standard Laboratory cum										
	office building under the										
	office of the Inspector of										
	Legal Metrology,										
	Rongaigaon Construction of Working										
	Standard Laboratory cum										
	Office Building (G+2) of										
56	the Inspector of Legal	State									
	Metrology, Bongaigaon										
	under PFMS.										
	GAD							t			
	5.12										

				1	1		1	1		1	1	1		
	Construction of													
	Integrated Deputy													
57	Commissioner Office in									Nil				
	Bongaigaon District,													
	Assam.													
	Project Management													
	Consultancy Servixes for													
58	"Construction of									Nil				
30	Integrated Deputy									14.11				
	Commissioner Office in													
	Bongaigaon District,													
	Under CER Funds of IOCL													
	Bongaigaon Refinery.													
	Construction of												_	
	Nutritional Rehabilitation													
	Centre/ Mother & Child										222212			
59	ward in the premises of	C+-+	_								96			
59	Bongaigaon Civil Hospital.	Stat	2								(72.11			
	Under CER Funds of IOCL										%)			
	Bongaigaon Refinery.													
	3 8 8 7 7													
	Judicial Department													
	Construction of Grade-I													
	Judicial Quarter at													
60	AbhayapuriLower Court	CSS								Nil				
00	Campus, Abhayapuri	CSS								INII				
	inBongaigaon District.													
	Assam													
	Repairing/Renovation of													
	Judicial Lower Court													
	Bldg. at Abhayapuri									925241.00				
61	(Renewing of door,	CSS								(37.96 %)				
	aluminium window,									(37.90 %)				
	ventilator and sanitary													
	fitting etc.) (Group-A)													 _
	Repairing/Renovation of											 		
	Judicial Lower Court													
62	Bldg. at Abhayapuri	CSS								1912577.00				
62	(Rnovation of car parking	CSS								(94.93 %)				
	shed & RCC Stagging													
	with water tank) (Group-B)													

			•	 	,	 				
	Vertical Extension of									
	Assam type building of									
63	PSI Court.2 floor at	CSS					Nil			
03	Judicial Lower Court	CSS					INII			
	building, Abhayapuri, dist.									
	Bongaigaon.									
	Vertical Extension on									
	boundary wall for									
	premises of Judicial Court									
	Bldg. and residential									
64	quarters for Judicial	CSS					Nil			
	officers with M.S. Grill at									
	Top of wall at Judicial									
	Lower Court building. Vertical extension of		+							
65	Court Building at 4th floor	CSS					Nil			
	District Bongaigaon,									
	Assam, Gr.No.1									
	Construction of ADR									
66	Centre under the 13th	CSS					1.00 Cr (100%)			
	Finance Commission at						, ,			
	Bongaigaon									
	Repair & renovation of 4									
	Grade staff quarter									
67	(Assam type) and LMV	CSS					Nil			
	garage at Judicial Court									
	building campus at									
	Improvement of car									
	parking area at Court						1788957.00			
68	building of Bongaigaon	CSS								
	District & Sessions Judge,						(57.86 %)			
	Assam.									
	Repairing and renovation									
69	of Chief Judicial	CSS					1356318.00			
	Magistrate quarter at						(81.56 %)			
	Repairing and renovation	1								
70	of Judicial quarter (RCC	CSS					4316692.00			
'	building) at Bongaigaon.						(89.34 %)			
	Repairing and renovation	+								
_							1889304.00			
71	of District & Sessions	CSS					(96.02 %)			
	Judge qtr. at Bongaigaon.									

72	Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district.	CS	S					Nil				
73	Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.	C	S					Nil				
74	Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.	CS	S					Nil				
	Sports Deptt.											
75	Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District.	Sta	te						73.385 09 L (53.97 %)			
	Skilled Employment and Entrepreneurship Department											
76	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).								Nil			

1			1	, ,	-		, ,	,	-		1	1			
	Construction of New														
77	Conference hall cum														
′′	Convention Centre,														
	Bongaigaon													1	
	Vertical Extension and										Nil				
	random rubble masonary														
	with brick boundary wall														
78	of Adarsha Vidyalaya														
70	(Model School) at Village													1	
	New Piradhara under													1	
	Tapattary block in													1	
	Bongaigaon District.	<u> </u>													
	Construction of Mini										Nil				
79	Stadium at Bongaigaon														
, ,	under Bongaigaon LAC,													1	
	Assam														
	Construction of										Nil				
	Vulnerable Witness														
	Deposition Centre in													1	
80	Bongaigaon District &													1	
	Sessions Judge campus in														
	Bongaigaon District,													1	
	Assam										L		ļ	ļ	
	Repair/Renovation of the										Nil				
	Mechanical Engineering														
81	Block in Bongaigaon													1	
	Polytechnic, Bongaigaon													1	
	under SOPD-G during the														
	year 2022-23														
	Repair/Renovation of the										Nil			1	
	Civil Engineering Block in													1	
82	Bongaigaon Polytechnic,														
	Bongaigaon under SOPD-														
	G during the year 2022-23													1	
	Infractivistics										NI:I				
	Infrastructure										Nil				
	Development at Shri														
83	Raghunath Mandir													1	
03	(Sastar) at Srijangram,													1	
	Bongaigaon														
	District(Construction of														
	Guest House)	ı I	l	1 1	I	l	i l	l	l	I	L]	I	I	ı İ

	Infrastructure							Nil			
	Development at Shri							INII			
	Raghunath Mandir										
84	(Sastar) at Srijangram,										
	Bongaigaon District										
	(Construction of										
	Roundary wall drain gate Infrastructure							Nil			
	Development at Shri										
	Raghunath Mandir										
85	(Sastar) at Srijangram,										
	Bongaigaon District										
	(Construction of Namghar										
	and Natghar)										

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

S		

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in		of Current	Year Work	s/Services- (tage of Phys	Categorise	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
`1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1	1					
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram,Bongaigaon District(Construction of Guest House)	1					1	
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1					1	
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1			1			
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7	Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
8	Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
9	Construction of proposed G+1 RCC Buildingfor additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
10	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1			1
11	Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1			1
12	Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1			1

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physical	Progress	of Works under differer	it Schemes / Prog	rammes /	Projects a	across De	parme	ents -oi	Previo	us year				
				Number of Years delayed for Progress of Pendin completion-as on the last date of last pending as on the								orks of P	revious	Years-
				completio	on-as on t	he last da	ate of I	ast	pendin	g as on	the last	date of la	ast Fina	ancial
				financial \	ear-Cate	gorise wo	rks ba	sed	Year-C	ategoris	e works	based or	n the st	tage of
			Total number	on the de	lay in con	pletion.			physica	al progre	ess			
			of Works											
Sl. No.	Admin.	Name of Scheme	pending as on											
	Dept.		the last date of	1000										
			Previous	Less then 1	>=1 to	>=3 to	>=5	Total	100%	75-	50-	25-49%	1-	NOT
			Financial Year	Year	<3 yrs	<5 yrs	/-3	TOtal	100%	99%	74%	25-49%	25%	STARTED
				Teal										
		MSDP Scheme.	26/Danding)											
1		MISUP Scheme.	36(Pending)		1	24	4		2	6	14	4	5	8
			39(Total)											
2		SOPD	8	7	4				3	2	4	1	1	
		Technical Education												
		Construction of												
		New Engineering												
		College at												
3	NIDA	Bongaigaon, Assam		1								1		
		during the year												
		2019-20 under												
		SOPD – ODS												
		ART Deptt.												

4		Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.		1				1	
		Health Deptt.							
5	NIDA	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	1					1	

	Legal Metrology Deptt.						
6	BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP- II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)	1		1			
	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10						

7	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)	1			1		
8	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	1			1		

9	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under					1		
	Under CER Funds of IOCLBongaigaon Refinery.							
10	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon	1			1			
	Judicial Department							
11	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	1					1	

	Construction of						
	ADR Centre under						
12	the 13th Finance		1		1		
	Commission at						
	Bongaigaon						
	Repair & renovation						
	of 4 Grade staff						
	quarter (Assam						
13	type) and LMV	1			1		
15	garage at Judicial	1 1			1		
	Court building						
	campus at						
	Bongaigaon.						
	Improvement of car						
	parking area at						
14	Court building of				1		
14	Bongaigaon District	1			1		
	& Sessions Judge,						
	Assam.						
	Repairing and						
	renovation of Chief						
15	Judicial Magistrate	1		1			
	quarter at						
	Bongaigaon.						
	Repairing and						
	renovation of						
16	Judicial quarter	1		1			
	(RCC building) at						
	Bongaigaon.						

	Repairing and					
	renovation of					
17	District & Sessions	1		1		
	Judge qtr. at					
	Bongaigaon.					

A. For the Schemes: Funds received

		agency)	SIs Code	CS/ CSS/ State/ EAP etc.	appli	cable applicable In lakes		Total funds available for scheme	Funds utilsed now Amou &(% in Brack	nt	for which Ucs are pending at the end of	certificate Submitted against total available funds for	Amount fo Ucs are pe on da	nding as ate	Rema					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	Stat e Sha re	previous year	year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	1242.80		1242.00	0	1242.00	1016.43 L	0	0	0	0	0	0
		MGNREGA	NA	NA	NA	NA	NA	NA	5673.69	0	5673.69	0	5673.69	5673.69	0	0	0	0	0	0
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned	Progress	of Current	Year Wor	ks/Services stage of Ph	s- Categori	se Number	
31110		Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P&RD	PMAY-G	956	231	348	195	135	18	29	
	P&RD	MGNREGA	285	0	0	0	8	115	162	
	_									

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Filysi	carrio	riogress of works	s under unierent Schen		Number of Years delayed for completion-as on the Progress of Pending works of Previous Years- pending as on the last date of												
			Name of Scheme			last financial e delay in co				last Financial Year-Categorise works based on the stage of physical progress							
S1. N	o. A	Admin. Dept.				>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED		
1			PMAY-G	3535	625	980	1901	29	3535	-	yes				-		
2		P&RD	MGNREGA	3478	762	2716	0	0	3478	1078	1578	822	0	0	0		
										•					, i		

Monthly status of Fund receipt and utilisation for the Month of December Year 2023 A. For Schemes: Funds received.

Annexure-A

A. For Schemes: Funds received. S.N Admin. Name of Scheme PFMS Category Opening Opening Balance Current Year Fund received in Total Funds utilised-till now Amount Utilisation Amount for which Remarks																				
S.N	Admin.				Opening		Opening Balance						Total	Funds utilised- till now		Amount for which	Utilisation	Amount for which		Remarks
0	Dept.	(+Imple- mentation Agency)	Code& CS/CSS				with the						funds	Amount & (Amount & (% in bracket)		Certificate	UCs are pending as		
				State/ EAP	CNA /SNA/Others- as applicable		Others as		District*				available		UCs		submitted			
			Code										for Scheme			pending at	against total			
					Central		Central	State	Central	State	Central	State	Scheme	Central	State Share	the end of previous	available funds for	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share		year	the current	Previous	Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		A/E measures to protect Bongaigaon- Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L& 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2		Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L& 95%	Rs.10.877L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
3		A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L& 95%	Rs.9.245L& 5%			Nil	Nil	State Share is pending & Demand already
4		Training of river Champamati by pro- siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD,												Rs.644.1L& 95%	Rs.32.21L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-												Nil	Rs.24.50L & 50%					Work completed.

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer Bongaigaon W.R.Division, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

_			Physical Progress of Works under different Schemes /Pro	ogrammes / Projects ac	ross Departr	nent of Cui	rent Year				
S	.No	Admin.	Name of Scheme	Number of Works	Progress of	Current Ye	ar works / S	Services- Ca	tegorise m	umber of	
		Dept.		sanctioned in the	works based	l on the stag	ge of physic	al progress			
				current Year							
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Water Resources	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

								/ Projects acr							
S.No	Admin.	Name of Scheme	Total					- as on the		of Pending w					
	Dept.		Number of	last date of	last Finan		ategorise			f last Financia		egorise wo	rks based		
			Works	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			pending as	1 Yr	<3 Yrs	<5Yrs					74%	49%			
			on the last												
			date of												
			previous												
1	Water Resources	I/M for recoupment breach like d amages at Huramara from ch 3400 .00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/ B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-	
2	-do-	Immediate measures for recoupmen t and strengthening of flood damag ed structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-A)	1	yes					100%						
3	-do-	Immediate measures for recoupmen t and strengthening of flood damag ed structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-B)	1		yes				100%						
4	-do-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF fo r 2021-22	1		yes				100%						
5	-do-	I/M for recoupment of Pachonia ar ea from flood devastation of river Brahmaputra on its right bank unde r SDRF for 2021-22.	1		yes				100%						
6	-do-	Immediate measures for bank restoration at Bashbari area to pro tect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes					100%						
7	-do-	Immediate measures for bank restoration at Dubasuri area to pro tect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%						

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administr ative Departme nt	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
5	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
6	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec. 50 of DM Act-2005)		-DO-
7		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-

8	-DO-	Immediate measures for bank restoration at Dubasuri area to	-DO-
		protect from flood devastation of river Aie under SDRF fo 2022-23	
		(under sec.50 of DM Act-2005)	

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

SI.No	or Schemes: Fur Dept.	of Scheme (+Imple entation Agency)	Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balan With CNA	/ SNA/ Otners- as applicable	Opening Balance with the District/Council/	Others as applicable		Auocauon to District*	Fund received in	the current Year	Total funds available for Scheme	Funds utilised till	=	Amount for which UCs are nding at the end of previous year	on Certificate submitted total available funds for the current year	Amount for which	UCs are pending as on date.
	Adi	Name of 8 menta	PFMS C	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for v pending at the	Utilisation Ce against total the ci	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Assam Skill Development Mission under (SEED)	0	o	0	o	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the				works / Se the stage o			
No	7,444	Traine of Benefit	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150	90						
	Assam Skill Development Mission	PLSDTP (GURU)	10	100						
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	Withdraw n from TP side

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date	Number of Y as on the la Categorise	st date o works b	f last Fina	ancial	Year-	State of the second	date of la	st Financia	f previous ' al Year-Cate on hysical pro	egorise wo	ding as on orks based	
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF DECEMBER, 2023

A FOR SCHEMES: FUNDS RECEIVED

SINO		NAME OF SCHEME (+Impleme ntation Agency)	PFMS Code & SLS Code		CAN/SN	g Balance vith IA/Others- plicable	wit Dis Council	g Balance h the trict/ /Others plicable	Ye	rent ear ation strict		ceived in ent Year	Total funds available for scheme	now Ar	tilised-till nount & racket)	the end of	Utilization Certificate submitted against total available funds for the current year	Amou which are pe as on	n Ucs Inding	Remarks
	P 75.00			H .	Central Share	State Share	Central Share	Share	Centr al Share	e Shar	Central Share	State Share		Central Share	State Share		(Previo	Of curre nt year	
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.		1

District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

1/3/204

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	of			s / Service state of ph		orise number ogress
	4			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &

i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	COMPL	MBER OF YE ETION- as o I Year-Cate the delay	ARS DELA on the las gorise w	AYED F t date o orks ba	OR of last	PROGRES pending as	S OF PEN	DING Wo	ORKS OF I	PREVIOU Catyegor	S YEARS
				Less than 1 Yr	>=1 to < 3	>=3 to </th <th>>=5</th> <th>total</th> <th>100%</th> <th>75-99%</th> <th>50-74%</th> <th>25-49%</th> <th>1-25%</th> <th>Not started</th>	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &

i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

11/2021

Monthly status of Fund receipt and utilisation for the Month of December Year, 2023

A. For Schemes: Funds received.

SL	Admin.	Name of Scheme	PFMS Code&	Categ ory CS/C SS/	Openin Balance CNA /SNA/O applie	With thers- as	Opening with District/ Other appl	the Council/	Current 1 Allocation District	n to	Fund receive current		Total funds	Ame	ised- till now ount& bracket)	Amoun tfor which UCs are pendin	Utilisation Certificate submitted against total available		unt for which e pending ason date.	Remarks
No	Dept.	mentation Agency)	SLS Code	State/ EAP etc.	Central Share	State Share	Central Share	Stat Share	Central Share	State Share	CentralShare	State Share	Scheme	Central Share	State Share	gat the end of previou syear	funds for the current year	Of Previ ous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1					0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	3,67,259/- (58%)	33,05,332/- (58%)	Nil	Nil	Nil	10,00,000/-	Rakhalthakur, 50 H (expected complete) month March/2024
2		CAMPA			0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	4,23,301/- (61%)	38,09,711/- (61%)	Nil	Nil	Nil	10,00,000/-	Barkhata Pt-I, 50 Hz (expected completels month March/2024)
3					0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	12,00,000/- (80%)	3,00,000/- (20%)	Nil	Nil	Nil	15,00,000/-	Dewangaon 100 Ha (expected completed) month Nov/2023
4					0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	15,60,000/- (80%)	3,90,000/- (20%)	Nil	Nil	Nil	19,50,000/-	Bowalimari 60 Ha (expected completeria month Nov/2023)
5	Environment			State & Central	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	14,80,000/- (80%)	3,70,000/- (20%)	Nil	Nil	Nil	18,50,000/-	Hapachara 110 Ha (expected completeti month Nov/2023)
6	& Forest Department	APFBC Phase- II			0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/	82,71,071/-	0	0	Nil ,	Nil	Nil	0	Oudubi 130 Hz (expected completetion man July/2024)
7					0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	12,47,448.80/	3,11,862.20/- (20%)	Nil	Nil	Nil	5,00,000/-	Dewangaom JFMC 2 Ha (expected completed month Nov/2023)
8					0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	12,48,879,20/ -(80%)	3,12,219.80/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 2 Ha (expected completeti month Nov/2023)

^{* =} will be provided by the HOD / Concerned Agency, PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SL. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2	Environment & Forest Department	CAMPA	Nil	
3	1	APFBC Phase-II	Nil	

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works sanctioned in the		works base	d on the st	age of phy	sical prog	ise number of ress	
3.140	Dept.	tume of benefit	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	Nil		- me		-		- est	
2	& Forest Department	APFBC Phase-II	4 nos.	***		9,550	4		7070 0	17

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

			Total Number of Works	the las	of Years of t date of la orks based	st Financia	l Year-Ca	tegorise	Progress last da	ate of last Fi	works of p nancial Yea e stage of pl	r-Categoris	e works b	ng as onthe ased on	
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	0	1	0	0	0	1	0	0	0	0	1	0	
2	& Forest Department	APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0	

Divisional Forest Officer Aie Valley Division Bongaigaon

Monthly status of Fund receipt and utilization for the Month of 'December Year 2023

A. For Schemes: Funds received.

S.No	Admin .Dept.	Name of Sche me	PFMS Code &SLS Code	Categ ory CS/CS S/ State/	Opening Balance W CNA /SNA/Othe applicable.	rs- as	Opening with the District/O Others applicabl	Council/ as	Current Allocation District*	Year to	Fund reco in the cur Year		Total funds available for Scheme	Funds utili now Amou in bracket	ınt& (%	Amount for which UCs are pendingat the end of	Utilization Certificate submitted against total available	Amount fo UCs are pe date.		Rem
		(+Imple - mentati on Agency		EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
)	-		-	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	,	6	- '	-	-	5 Lakh		2023		5 Lakh		0%	-			5 lakh	
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		-				•			2023		5 Lakh		0%				5 lakh	
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)							5 Lakh		2023	*	J Lakn		0.0			(9.1		

^{• =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

	SALE TO SECURITION OF THE SECU		Bassass	Remarks if any
0.31	Administrative Department	Scheme Name	Reasons	111
S.No	Administrative Department	Nil	Nil	Nil
	Nil	NII		



Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

SL No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of current year of works based on the			nber			
2400	DSO		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Nil	5	4	•	1		Nil	
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	1				1			
	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	1					1	-	

Annexure-D

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

S.No.	Admin, Dept.	Name ofScheme	Total No. of works pending as	as on the	ears delayed for last date of the used on the dela	last Financial	year- Categ	gorise	Pending	as on the last		vious Years inancial Year- e of physical p		•
			on the last date of the previous Financial Year	Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	10		10	-	•	10	4	5	•	1	•	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		1				1				1		
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)		1				1				1		

District Sports Office.

	Chacamber/Year 2023
Monthly status of fund receipt and utilisation for the Mon	ith of December, i.e.
at the status of fund receipt and utilisation to	
Alonthly status of full states	

91		A For Schemes: Fund received. Name of scheme	e & SLS Code	SS/State/LAP etc.	Bal W CNA/ the	ening ance fith SNA/O rs-as icable	Bala with distri uncil,	ning ance the ct/Co /Othe - as cable.	n i Distr	ar atio		d received in current Year	Total funds available for scheme	nov	ind utilised till v Amount & (% in bracket)	which Ucs are pending at the end	submitted against total available		Ucs a log as date.	
No	Admin Dept	(-Implementation agency)	PFMS Code	Category CS/CSS/State/L	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	101 scheme	Central Share	State Share	of previous year	funds for the current year	Of Previous Year	Of Current Year	*
L	-	3	1 4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022- 23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-		-
2	n Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	÷	-	-
3	frigation	Sorjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	-	-	-	-	-	2	-		-	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

8. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Y

Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on a progress				s based on th	e stage of physical	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department					NIL				

Executive Engineer
Bongaigaon Abhayapuri North Division

(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	compl last Fin	nber of Netion- as ancial Ye on the d	on the	last o	late of e works	pen	ding as on	Pending wo the last d orks based prog	ate of las	t Financi	al Year-	Remarks
NO.			previous Financial Year	Less then 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr	ä	-	-	-	-	90%	-	-	-	-	Balance Works will be completed within the Month of January 2024.
2	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less then 1 Yr	-	1	-	-	-	85%	-	-	-	-	Balance Works will be completed within the Month of January 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining		1 Year	_	-	_	_	73%	-	-	-		Balance Works will be completed within the Month of January 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	Sluice Gate, Canal Lining		>2 Years	-	-	-	-	96%	-	5 2 4	_	_	Balance Works will be completed within the Month of January 2024.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of June Year 2023

For Schemes: Funds received.

Annexure-A

S L N	Admin. Dept.	Name of Scheme (+Impleme ntation	PFMS Code & SLS Code	Categor y CS/CSS/ State/	Opening Wi CNA/SN/ as appl	th VOthers-	Opening I with District/C Other applic	the Council/ sas	Curren Alloca Dist	tion to	Fund rec		Total funds available for		ilised till int & (% in iket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available	Amount t UCs are p	ending as	Remarks
0.		Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<u>I</u>	Handloom	Swanirbh ar Naari Implemente d by, Directorate of Handloom & Textiles	Nil		_	_	_	-	-			25 72. 2	-	-		_		-		2nd phase procurement of H/L item completed on 30/12/2023. Procured- 154 Pcs. Amt. Rs.4296495/-
2	& Textiles	Weavers Mudra Loan		-	-	-							Bank Loan					=	=	50 Nos. of Los Proposal has been sent to various bank of the Dist. sanction & disbursed under process.

^{*=} Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Superintendent Handloom & Textiles WNorth Salmara, Abhayapuri

Annexure-B

Annexure-C

A. Schemes for which no funds are received by the District/Council:

SI	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase procurement of H/L item completed on 30/12/2023. Procured- 15462 Pcs. Amt. Rs.4296495/-
2	Handloom & Textiles	Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the				rks/Service stage of Ph		rise number ogress	Remarks
NO			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom &	SWANIRBHAR NAARI Scheme								2 nd phase procurement of H/L item completed on 30/12/2023. Procured- 15462 Pcs. Amt. Rs.4296495/-
2	Textiles	Weavers Mudra Loan 2022 - 2023								30/12/2023.

Superintendent Handloom & Textiles Worth Salmara, Abhayapuri

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		last Financ	ayed for contain Year-Catelay in comp	egorise wo			late of last I	Financial Y	of previous ! ear-Categoris ysical progre	se works ba	
- 4				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom	Swanirbhar Naari												Ü.
2	& Textiles	Weavers Mudra Loan										1		

Superintendent Handloom & Textiles North Salmara, Abhayapuri Monthly status of Fund Receipt and utilisation for the month of December, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	with trict/ others	Currer Alloca dist	tion to	Fund Re in the e Ye	urrent	Total funds available for scheme	Amoui Bra	ised till now nt &(% in ncket)	for which Ucs are pending at the end of	aldelieve	are pend	r which Ucs ling as on ate	Remarks
		In agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-1: (New) and NH-31t under the jurisdiction of Bongaigaon Distric was handed over t NHIDCL on 18/09/2020

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-hittps://www.indiabudget.govt.in/lindex.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
31140.		ADI.	Nil	NA NA
1	Public Works NH & Building	INII	NII	
				(A)-24, -32-34-4

- Portion PAVIDIA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin.	Name of	Number of Works Sanctioned in the Current				s/Services- (age of Phys		Number of	
	Dept.	Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	

-dem

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Number of Years delayed for completion-as on the Progress of Pending works of Previous Years-pending as on the last date of last financial Year-Categorise works last date of last Financial Year-Categorise works based on the Total number of based on the delay in completion. stage of physical progress Works pending SI. Admin. Name of as on the No. Dept. Scheme last date Less then >=1 to <3 |>=3 to <5 of NOT >=5 Total 100% 75-99% 50-74% 25-49% 1-25% 1 Year vrs vrs Previous STARTED **Financial** Year Public Works NA NA NA NA NA NA NA NA NH & NA NA NA NA NA Building

Monthly status of Fund receipt and utilisation for the Month of November, 2023

A. For Schemes: Funds received.

ULB: Abhayapuri Municipal Board

S1.	Admin.	Name of Scheme (Imple-	PFMS Code&	Category CS/CSS/ State/	Opening Balanc CNA/ SNA/Othe applicable. (April	ers- as	Oper Balance the Di /Cour Other applice	e with strict ncil/ s as	Curren Allocat Distr	ion to	Fund rec		Total funds available for Scheme	Funds utilised Amoun & (% in bra	t cket)	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds		or which UCs are ag as on date.	Remarks
No	Dept.	mentation Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	for the current year	of Previous Year	of Current Year	
				1000		7	-	9	10	11	12	13	14	15	16	17	18	19	20	21
1	2	3 15 th FC Tied 21- 22 (1 st Inst.)	4	5 CS	10200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7169961.00	3030039.00	0.00	UC not submitted	Not submitted	0.00	7169961.00	
2		15 th FC Untied 20-21 (2 nd Inst.)		CS	6753000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6753000.00	4918989.00	0.00	UC not submitted	Not submitted	0.00	1834011.00	
3		15 th FC Untied 21-22 (1st Inst.)	Assam	cs	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00	6173000.00	All the 14t and 15th f
4		15 th FC Untied 21-22 (2nd Inst.)	RLB XV FC	cs	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00	6173000.00	Grand ha credited in c single accou as well as
5	H U A	15 th FC Tied 21- 22 (1 st Inst.)	AS174 -	cs	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00	9218000.00	Opening Balance amount ha taken on th
6		15th FC (2nd inst.)		cs	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00	92.18,000.00	based on fur wise expenditure
7		15th FC (1st Inst. United fund for the year 2022- 23		CS	6366000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6366000.00	47000.00	0.00	UC not submitted	Not submitted	0.00	6319000.00	
8		14 th FC GBG 2019-20	AS72 -AS- GRANT FOR LOCAL BODIESIURBA	cs	18270000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18270000.00	0.00	0.00	UC not submitted	Not submitted	0.00	18270000.00	

^{* -} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Officer Abhayapuri Municipal Board Executive Officer Abhayapuri Municipal Board Abhayapuri

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	15.0	-	
2				is and

Executive Officer

Abhayapuri Municipal Board Executive Childer

Abhayapuri Municipal Board

SL	Admin	Name of	Name of work	Number of works sanctioned	Progre	ess of cur aber of wo	rks base	works/Sed on the s ogress	rvice -Ca tage of pl	tegorise nysical
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	23	100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%		
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%		
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%		
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the		100%		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%		

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%			
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%			
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21			100%		
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8. Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no. 10, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%	
:4	MDB		Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021	NIL		5%
5	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%	

Executive Officer

Abhayapuri Municipal Board

Executive Officer

Abhayapuri Municipal Board

Abhayapuri

Physical progress report of works under different Schemes/Programmes/projects acrorss Department of Previous year

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion					I Prodress of Cliffent Vear Works / Service - Categorice					
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	-	-	=	2	-	-	=	-	-	9	-	=

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