

Annexure

Minutes of the DDC meeting for the month of August/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	6th August, 2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruba Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon.

Before initiating discussion, the Chairman requested all the HODs to update data in connection with DCs Conference to be held on July/2024. Accordingly, the House discussed points-wise data on the PPT for DCs conference. Thereafter, the house reviewed the works of different Depts.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon

			KCC	Target yet to receive. The DAO informed that 14 nos. application were sponsored to the bank for sanction.	
			Soil Health Card	The DAO, Bongaigaon informed that target of SHC for the year 2024-25 is 41922 nos. and till date 36717 nos. of Soil Samples were collected for which analysis is yet to be done. The Chairman directed the DAO to fix monthly target for achieving the yearly target.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 <ul style="list-style-type: none"> • Total Eligible beneficiaries: 47118 Nos. • Aadhaar Authenticate: 40884 Nos. • Total eKYC done: 40884 Nos. • Land Record Accepted- 41530Nos. 	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2023-24 Kharif Target: - 26753 nos. Farmers registered:- 21738 nos. Rabi Target: -26000 Farmers registered:- 12630 Notified Crops: Maize, Mustard, Potato and summer paddy FY 2024-25 Kharif: Target - 30000 nos. Farmers Registered till date: 33672 nos. Notified Crops: Salli Paddy,	

				Blackgram,Jute.																					
			FOOD & Nutrition SECURITY (FNS)	Distribution of Subsidized for FY 2024-25																					
				<table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qt l)</th> <th>Area (ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Distribution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> <tr> <td>Demonstration direct seeded rice of certified HYV Paddy</td> <td>75</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of SRI of Certified HYV Paddy</td> <td>10</td> <td>100</td> <td>250</td> </tr> </tbody> </table>	Works S/A	Total Seed (qt l)	Area (ha)	Beneficiaries	Distribution of Jute Seed	10	100	250	Demonstration of Jute	55	350	870	Demonstration direct seeded rice of certified HYV Paddy	75	100	250	Demonstration of SRI of Certified HYV Paddy	10	100	250	
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Demonstration of SRI of Certified HYV Paddy	10	100	250																						
				Total sanctioned work : 13																					

			RKVY	<p>Potato/Banana chips maker: 2 nos.</p> <p>Ginger processing unit: 2 nos.</p> <p>Spice processing unit: 2 nos. sanctioned.</p> <p>All the items will be distributed after depositing of beneficiaries share.</p> <p>Distribution of Jute Seed ,Quantity: - 7.0 qtl Area:- 80 ha., distribution completed.</p> <p>Traditional Variety of Paddy , Quantity- 45 qtl, area- 100 ha, distribution completed.</p> <p>Community Nursery, Quantity: - 350 qtl, Area- 70 ha, distribution completed.</p>	
			CMMSGUY(Chief Minister SamagraGrammy aUnnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	
			Assam Millet Mission under APART	<p>Finger Millet MinikitDemonstartion</p> <p>Quantity: - 450 KG</p> <p>Area :- 37.5 Ha</p> <p>No. of Beneficiaries:- 450</p> <p>The DAO, Bongaigaon informed that regarding FMMD Allotment prepared and circulated to ADOs.</p>	
			Assam Fodder Mission (AFM)	<p>Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)</p>	
			Paddy procurement	<p>Target Achievement</p> <p>till date %</p> <p>7500 MT 1067.04 M</p>	

				14.2	
			Mustard procurement	Achievement till date 1000 MT 9.88	Target % 98.80 MT
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
			Misc	The Chairman directed the DAO to ensure the benefit of schemes announce in DCs Conference.	DAO, Bongaigaon
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 22% ii) Patiladoha : 90% iii) Abhayapuri I : 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.	AEE(Agril), Bongaigaon
3	Economic Development	AH & Veterinary	Brucella -CP	<ul style="list-style-type: none"> The DVO, Bongaigaon informed that target of NLM is yet to be received from Govt. Brucella -CP 2023-24: Target: 20,000 nos. Achievement: 19309 nos.(96.54%) 2024-25: Target: 20691 nos. 	DVO, Bongaigaon

				Achievement:1 7076 nos.(82.53%)	
			PPR Vaccination	<ul style="list-style-type: none"> • PPR Vaccination: Target: 81600 nos. Achievements: 69200nos. (84.80%). • DVO informed that Pasu Swasthya Mela, Deworming camp etc are going on 	
			Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP). 2. Sexed Sorted Semen. 3. Training on Sexed Sorted Semen	<ul style="list-style-type: none"> • Artificial Insemination : Target: 58089 nos. Achievement:7,625 nos. (13.12%) • Sexed Sorted Semen: Target: Nil, Achievement: 651nos. • Calf Born: Target: Nil, Achievement: 1,388 nos. • Training on Sexed Sorted Semen : Target: 1 no, Achievement: 1 no 	
			NLM 4.Rural Bacyard Goat/Sheep Dev	<ul style="list-style-type: none"> • Rural Bacyard Goat/Sheep Dev Target: 110 Achievement: 110 nos. • Farmers Training on Scientific Rearing of Pig, Goat, Poultry:Target: 300 nos. Achievement: 300 nos. • Feed & Fodder Dev distribution of Chaff Cuter: Target: 50 nos. Achievement: 50 nos. • Awareness Meeting: 100 nos. 	
			KCC	<ul style="list-style-type: none"> • Regarding KCC, the Chairman directed DDM, NABARD to cooperate and provide necessary guidance to the DVO 	

				regarding sanction and disbursement of KCC loan.	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO, Bon gaigaon
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	New Rearing Pond : 42 nos./ 8.00ha, Completed: 27/5.05 ha nos. New Pond Construction: 43 nos./11 ha, Completed: 30 nos./7.75 ha Livelihood Support for Fisheries Target: - 300 Nos Completed: - 294 Nos.	DFDO
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	

			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos. Physical Progress: - 100 %	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 17 nos. of Loan Proposals for the year 2023-24 has been sent to various banks for sanction of loans. Disbursement of loan is under process.	
			Cluster Development Programme (CDP) under NHDP (Chaprakata-Popragaon Cluster)	No. of beneficiaries: 400 nos. Estimated amount: Rs.181.04 Lakh Amount utilized: - Rs.10.20 lakh	
			Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos.	
			Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Target: 4000 nos.	
			SAMARTH	2 Nos Training centre sanctioned	
6	Economic	Industry	CM Atmanirvar	<u>Present status:</u>	

	c Develop ment		Abhijan	Total No of application : 2418 nos. Appeared in interview : 2104 nos. Absent in interview : 314 nos.	
			PMEGP	Yea Target Application Sanction forwarde d 2023-24 96 nos. 341nos. 60nos. 2024-2025 60 nos. 57 nos. 18 nos. (sanctioned from last FY)	
			PMFME	Year Target Application Sanction forwarde d 2024-2025 2412 nos. 2 33nos. (1 proposal sanctioned from last FY)	
			EoDB	On query from the Chair, the GM,DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received: 7706 nos. Approved :7156nos. Rejected :469 nos. Pending with office : 35 nos. Pending with applicant: 46nos.	

			MSMES	Total Registration Unit under UDYAM : - 9194nos. (Cumulative) Employment Generated : 46999nos.	
			PM VISHWAKARMA	Total Application received : 14361nos. GP Level Verification Done : - 7317 nos. DM,DC level verification done : 1914 nos. GP Level Verification Pending: - 6824nos. DM,DC level verification done : 5031 nos. ULBs level verification pending : 220 nos.	
7	Economic Development	P & R D	PMAY-G	Year 2023-24 :Target- 1167 nos. Completed : 765 nos. Cumulative Target - 61141nos. Completed- 59394 nos.	CEO, ZP
			MGNREGA	1. As reported 9,317 person days have been generated in Tea Garden area for FY 2023-24. 2. For 2023-24 FY Work Completion Target - 13806 Completed - 4617	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works)	

				Target - Rs. 9.73 cr Achievement - 6.26 cr					
			15thFCGrant	Scheme reviewed and directed to submit report					
			State Own Priority Development(SO PD)	Scheme reviewed and directed to submit report					
			IndiraGandhiNational Old age pension Scheme	Total beneficiary- 18343 Nos. PFMS registered- 18186 Nos.					
			Indira Gandhi National widowpensionScheme	Total beneficiary- 2742 Nos. PFMS registered- 2676 Nos.					
			IndiraGandhiNational DisabilityPension Scheme	Total beneficiary- 718 Nos. PFMS registered- 704 Nos.					
			NationalFamilyBenefit Scheme	Nil					
			OldAgePensionfrom State Contribution (SKKBPA)	Reviewed in the meeting					
			IndiraMiriUniversal Widow Pension Scheme	Scheme merged with ORUNODOI					
			Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.					
			Deendayal Antyodaya Yojana- NationalRural Livelihoods Mission (DAY-NRLM)	Scheme reviewed					
8	Economic	Dairy Developm	Input subsidy for Dairy	Letter regarding Input subsidy for Dairy Farmers has been received .					

	Development	ent	Farmers(5 Rupees gap support)	It is informed that online registration of application is going on and as on date 60% registration has been completed.	
9	Economic Development	Skill Dev	PLSDTP	District Skill Dev Plan has been submitted by The DPM, ASDM	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC) .	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 102 nos. (i.e. 1.5%) of beneficiaries are registered in PMMVY CAS portal.	
			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries	
			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45 District level programmer on Women centric laws and Scheme-5 Skill Development training on cutting and tailoring Provided to 20 Nos. Of Women.	

				Sanitary Napkins provided to 7250 students	
				Education and Sport champions felicitation 15 no's of girls	
			One Stop Centre	202 Total Registered cases-308 2- Sheltered cases- 285 202 Police Assistance-65 3 Legal Aid-07 Medical Assistance-58 Psychosocial Counselling-308	
				202 Total Registered cases-322 2- Sheltered cases- 253 202 Police Assistance-13 3 Legal Aid-05 Medical Assistance-13 Psychosocial Counselling-318	
			Women Help Line	Nil	
			Nari Adalat	Nil	
			Palna	Nil	
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	FY 23-24 Hub for Empowerment of Women implimented on FY 23-24 at Bongaigaon District.	

				Programme Awareness on Child Marriage - 23	
				Awareness on Women Centric Laws and Scheme -15	
				Women Linking with other schemes & Assistance- 20	
				Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	DSO was directed to prepare plan for Khel Maharon 2.0	
12	Social Sector	Labour Welfare	BOWC	The Labour Officer, Bongaigaon informed that 10 nos applicants get benefited under BOWC. One case pending for disbursement	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan	Total No of Registered beneficiaries: 850 nos.	

			Yojana (PMSYMY)			
			E-shrom	Application for benefit under e-shrom could not be sanctioned as the claim is before launching of the scheme.		
13	Social Sector	Health & Family Welfare	NHM	1. PMJAY physical card Card received- 3,46,000 nos. Card delivered - 2,46,350 nos. Balance - 99,650 nos. 2. Full Immunization Coverage Target - 16,010 nos. Achievement - 14,970 nos.	Jt. Dir(H)	
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievement - 4,09,438 nos.		
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achievement
				2023-24	37 Nos.	37 Nos.
				2024-25	9 Nos.	9 Nos.
			Free Lab-Test under CM Free Diagnostic Scheme	Year	Target	Achievement
				2023-24	N/A	8434 12
				2024-25	N/A	1780 25

			X-Ray under CM Free Diagnostic Scheme	Year	Target	Achievement	
				2023-24	N/A	19999	
				2024-25	N/A	6393	
			CM Free Diagnostic Scheme(City Scan)	Year	Target	Achievement	
				2023-24	N/A	9880	
				2024-25	N/A	2689	
			Hemodialysis centres under PMNDP	Year	Target	Achievement	
				2023-24	5280	4845 (92%)	
				2024-25	1760	1637 (93%)	
			Percentage of Institutional Delivery v/s Total Delivery during current FY	Year	Target	Achievement	
				2023-24	100%	12933 (99%)	
				2024-25	100%	2174 (98%)	
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	Year	Target	Achievement	
				2023-24	8975	7385 (82%)	
				2024-25	1454	998	

						(69%)		
			Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achievement		
				2023-24	N/A	13946		
				2024-25	N/A	3436		
			Immunization coverage of infants (NHM)	Year	Target	Achievement		
				2023-24	15437	14970 (97%)		
				2024-25	4050	3183 (79%)		
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Year	Target	Achievement		
				2023-24	588	105 (18%)		
				2024-25	482	19 (4%)		
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achievement		
				2023-24	25	8 (32%)		
				2024-25	14	0 (0%)		

			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now		
			Strengthening of Food Safety Ecosystem in the State	Not in implementation in the District now		
			Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now		
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now		
			Public Health outreach Activity	Not in implementation in the District now		

			Yoga Wellness Centers	Not in implementation in the District now		
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now		
			Centre of Excellence- Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now		
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now		
			National Tele Mental Health Programme	Not in implementation in the District now		

			National AIDS and STD Control Programme	Not in implementation in the District now		
			Blood Transfusion Services	Not in implementation in the District now		
			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now		
			Four Special Care Home for HIV affected children	Not in implementation in the District now		
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now		

			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now		
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now		
			Renovation/ Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now		
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now		
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now		

			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now		
			Diagnosis of HIV under ICTC	Not in implementation in the District now		
			Strengthening of Laboratory Services	Not in implementation in the District now		
			ASACS Employee Welfare Fund	Not in implementation in the District now		
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now		

			Financial Assistance to Children infected/ affected with HIV/AIDS	Not in implementation in the District now		
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now		
			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now		
			Establishment of 104 – Helpline	Not in implementation in the District now		
			108 Mritunjoy	Not in implementation in the District now		

			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now		
			Employees Health Assurance Scheme	Not in implementation in the District now		
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now		
			Scheme for ASHA Welfare	Not in implementation in the District now		
			Arogya Nidhi	Not in implementation in the District now		

			NHM Employees Welfare Scheme	Not in implementation in the District now		
			State Support to Mental Health Programme	Not in implementation in the District now		
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now		
			Family Planning Indemnity Scheme	Not in implementation in the District now		
			Operation Cost of Mobile Medical Units	Not in implementation in the District now		

			Ambulance Services for Public Health Facilities	Not in implementation in the District now		
			Honorarium of ASHAs	Not in implementation in the District now		
			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now		
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now		
			Remuneration of ASHA Supervisor	Not in implementation in the District now		

14	Social Sector	Food & Public Distribution & Consumer Affairs	NFSA-Anna Sewa Din under NFSA 13	Not in implementation in the District now		
			National Food Security Act, 2013	Not in implementation in the District now		
			Consumer Welfare Fund	Not in implementation in the District now		
			Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Not in implementation in the District now		
			Smart Public Distribution	Not in implementation in the District now		

			Fair Price Shop Automation under NFSA	Not in implementation in the District now	
			Consumer Awareness Activities	Not in implementation in the District now	
			AAMAR DUKAN	Not in implementation in the District now	
			SamabaiSabalikara n	Not in implementation in the District now	
			Construction of Godown	Not in implementation in the District now	

			End-to-End Computerization	Not in implementation in the District now	
			State Consumer Helpline	Not in implementation in the District now	
			Strengthening of Consumer Commission	Not in implementation in the District now	
			Confonet Project	Not in implementation in the District now	
			Paddy Procurement	Not in implementation in the District now	

			Rice Fortification	Not in implementation in the District now	
16	Reforms , Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
			Amrit BrikhyaAndolon	All HODs were requested to take necessary action for successful achievement of target under BrikhyaAndolon 2.0	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In the year 2024-25 at 1.5 Ha Abhayapuri Nursery Target: 1,50,000 Nos. Achievement: 1,50,000 Nos (100%)	
			Forest Fire Prevention & Management	Not in implementation in the District now	
			Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	Not in implementation in the District now	
			Project Tiger & Elephant	Not in implementation in the District now	
			Development of Wildlife Habitat	Not in implementation in the District now	

			Capacity Building for Forest Management & Training of Personnel (JICA)	Not in implementation in the District now	
			Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Not in implementation in the District now	
			Working plan Organisation (SOPD)	Not in implementation in the District now	
			Amenities to staff and labour (SOPD)	Not in implementation in the District now	
			Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	Not in implementation in the District now	
			Social Forestry (General) - SOPD	Not in implementation in the District now	
			Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD	Not in implementation in the District now	
			Greening of Greater Guwahati city (SOPD)	Not in implementation in the District now	

			Road Side Plantation of National Highways	Not in implementation in the District now	
			Reduce Man Animal Conflict	Not in implementation in the District now	
			Bio-diversity Board	Not in implementation in the District now	
			Assam Climate Change Management Society	Not in implementation in the District now	
			Assam Agro Forestry Development Board	Not in implementation in the District now	
			Development of Forest Village	Not in implementation in the District now	
			Timber Treatment Seasoning Plant	Not in implementation in the District now	
			Forest Publicity	Not in implementation in the District now	
			Assam Forest Development Cooperation	Not in implementation in the District now	
			Global Green Gathering	Not in implementation in the District now	
			Development of other Wildlife Areas	Not in implementation in the District now	

			Development of National Parks & Wildlife Sanctuaries	Not in implementation in the District now	
			Assam State Wetland Authority	Not in implementation in the District now	
			Forest Research	Not in implementation in the District now	
			Training of Staff	Not in implementation in the District now	
			Roads & Bridges for General Areas	Not in implementation in the District now	
			Forest Protection Force	Not in implementation in the District now	
			New Arms and Ammunition	Not in implementation in the District now	
			Central Control Room Project	Not in implementation in the District now	
			Building for General Areas	Not in implementation in the District now	
			Rehabilitation of Dadhia& Laika Village under Dibru-Saikhowa National Park	Not in implementation in the District now	

			Forest School Kajalgaon	Not in implementation in the District now	
			Dibrugarh Animal Safari cum Rescue Centre	Not in implementation in the District now	
			Interpretation Centre cum Museum at Manas and Digboi	Not in implementation in the District now	
			Natural History Museum at Kaziranga	Not in implementation in the District now	
			Modernization of Assam State Zoo	Not in implementation in the District now	
			Cachar Wildlife Safari Centre	Not in implementation in the District now	
			Institute for Wildlife Health & Research at Dibrugarh	Not in implementation in the District now	
17	Reforms , Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.48 crore and so far 15.60% collection have been achieved.	Supdt. of Excise, Bongaigaon.
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Overall Target for Bongaigaon District- 1467nos.	

				<p style="text-align: right;">Achievem</p> <p>ent - 1270 nos.</p> <p>The Chairman directed both the E.Os to take personnel interest to complete the target.</p>	
			SBM	<p>Water Processed - Target Achievement</p> <p style="text-align: right;">BMB- 21.0 TPD</p> <p>7.0 TPD</p> <p>AMB -2.2 TPD 0.88 TPD</p> <p>Community & Public Toilets Constructed</p> <p><u>Target</u> Achievement</p> <p>BMB- 3 0</p> <p>AMB - 1 0</p>	
			PM SVANidhi	<p>AMB: Total Beneficiary: 507 nos.</p> <p style="text-align: right;">Achievement: 1164 nos.</p> <p>(229%)</p> <p>BMB: Total Beneficiary: 2154 nos.</p> <p style="text-align: right;">Achievement: 3041 nos.</p> <p>(141%)</p>	
			SHG Formation	<p>ABM: Target: 10 nos,</p> <p>Acheivement: 5 nos.</p> <p>BMB: Target: 20 nosAcheivement: 10 nos.</p>	
			ASULMS (day NULM)	<p>In the year 2024-25</p> <p>BMB: Target: 20</p> <p style="text-align: right;">Achievement: 48 (240%)</p> <p>AMB: Target 25</p> <p style="text-align: right;">Achievement: 18 (72%)</p>	
			City Infra Development Fund (CIDF)	All scheme reviewed	
			Non Lapsable Central Pool of	Not in implementation in the District now	

			Resources (NLCPR)		
			North East Special Infrastructure Development Scheme (NESIDS)	Not in implementation in the District now	
			Infrastructure Development Scheme (IDS)	Not in implementation in the District now	
			Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	Not in implementation in the District now	
			North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	Not in implementation in the District now	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
19	Infrastru cture	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority . Sanction is yet to be received. 2. CEO, ZP informed that electric connection at 15 no. AWCs have	AGM, APDCL

				been disconnected without any notice. The AGM,APDCL was directed to issue notice before disconnection of power line henceforth.	
			SOPD		
			Revamped Distribution Sector Scheme (RDSS)	Progress: 67%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	Progress : 74%	
			Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suro Shakti Prokolpo	Not in implementation in the District now	
			TDF (Trade Development Fund)	Not in implementation in the District now	
			SOPD-G (State Owned Priority Development)	Not in implementation in the District now	
			AIFA (Assam Infrastructure Financing Authority)	Not in implementation in the District now	
			NESIDS (North East Special Infrastructure Development Scheme) Scheme	Not in implementation in the District now	

			Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	Not in implementation in the District now	
			Scheme under SOPD-G	Not in implementation in the District now	
			Assam Power Sector Investment Programme Trance - 3	Not in implementation in the District now	
20	Infrastru cture	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaiga on Abhayap uri North Division (Irrigatio n)
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is under progress and as on date around 80 % works completed. Proposed date of completion is Dec,2024.	
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed the chair that collection of data has been completed and the plan will be	

				uploaded within few days.													
			PMKSY-HKKP	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 40%; text-align: right;">No. Installed</th> </tr> </thead> <tbody> <tr> <td>Area Covered</td> <td></td> </tr> <tr> <td>Drip Irrigation</td> <td style="text-align: right;">77</td> </tr> <tr> <td>34.80 Ha</td> <td></td> </tr> <tr> <td>Portable Sprinkler</td> <td style="text-align: right;">172</td> </tr> <tr> <td>159.60 Ha</td> <td></td> </tr> </tbody> </table>		No. Installed	Area Covered		Drip Irrigation	77	34.80 Ha		Portable Sprinkler	172	159.60 Ha		
	No. Installed																
Area Covered																	
Drip Irrigation	77																
34.80 Ha																	
Portable Sprinkler	172																
159.60 Ha																	
			Schemes of NEC	Not in implementation in the District now under NEC													
			NLCPR (now NESIDS)	No. Scheme													
			Irrigation Census														
			SCSP	No. Scheme													
			TSP	No. Scheme													
21	Infrastructure	Water Resources	SOPD	<p>1. The EE, WR, Deptt. Bongaigaon informed that around 3500 nos. porcupine has been received for protection at Kheluapara, Bharalkundi area along with different area.</p> <p>2. I/M for recoupment of Pachonoia area from Flood devastation of river Bramahaputra on its right bank under SOPD for 2021-22 has been taken up. Work completed and demand submitted</p>	EE,WR, Deptt. Bongaigaon												
			Flood Management&	No. Scheme implemented in													

			Border Area Programme	Bongaigaon District				
			NABARD(RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress, fund yet to be received.				
			EAP (World Bank and ADB)	Not in implementation in the District now under EAP				
			NEC & NESIDS	Not in implementation in the District now under NEC & NESIDS				
22	Infrastru cture	PWD Roads	PMGSY	works sanctioned (2020-21to 2022-23)	works completed	works under progress	not started	PWRD, Bongaiga on
				10nos	5nos.	5nos.	0 no.	
			The Chairman directed to EE, PWRD to complete the works as early as possible.					
			RIDF XXXVII	works sanctioned	works completed			
				3 nos.	3 nos.			
			SOPD-G	works sanctioned (2018-19 to 2023-	works completed	works under progress		

				24			
				109 nos.	107nos	2 nos.	
			APART	works sanctioned	works completed	works under progress	
				3 nos.	0	3 nos.	
			MukhyaMantrir Path NabikaronAchari (MMPNA)	works sanctioned (2022-23)	works completed		
				20 nos.	20 nos.		
			MukhyaMantrirUnnotoPaki Path Nirman Achari(MMUPPNA)	Target- 03 Completed - 03			
			PMGatiShakti	Initiated to select Nodal Officer			
			MukhyaMantrirNagariyaPakipathNirman Achari(MMNPNA)	Target- 02 On going - 01 Not started- 01			
			RoadSafetyWorks	Awareness camp held			
			MukhyaMantrirPaki Path Nirman Achari (MMPPNA)	works sanctioned	works completed	works under progress	
				16 nos.	1no.	15 nos.	
			Assam Mala	The EE, PWD (R) informed that the proposal for 2 nd Installment of Compensation amount for land acquisition under Asom Mala			EE,PWD roads

				Project has been sent.	
			APART	The EE,PWD(R) informed that construction of 3 nos. of Market Sheds under APART is as such. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 100%	
23	Infrastructure	PWD(NH.)		Not in implementation in the District now is in implementation in Bongaigaon district.	
24	Infrastructure	PWD(bldg .)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.	ADC(Rev) , A E.E PWD blgdivn,
			SOPD	Scheme reviewed and directed to submit report	
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report	
			PradhanMantriJan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on	
25	Infrastructure	PWD(Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,NABARD	AD, Sericulture

			Integrated Sericulture Development Project (ISDP)	Nil	
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil	
			SilkSamagra2	Nil	
27	Infrastructure	PHE	JJM	<p>PWSS:</p> <p>1. Retrofitting of PWSS: Sanctioned: 154 nos. Completed: 118 nos.</p> <p>2. New PWSS: Sanctioned: 133 nos. Completed: 85 nos.</p> <p>3. Fresh New PWSS: Sanctioned: 338 nos. Completed: 109 nos.</p> <p>FHTC: Total Target during 2023-24: 62835, Achievement: 67112 (106</p>	EE,PHE

				Tea Garden Water Supply: .8%) Target: 545 nos. Completed: 545 nos. AWCs tap connection Target-688 Completed- 688	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorology		Inspection, (for the month May/2024): 197 nos. Fees collected: Rs. 94,895.00	
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of scheme : 35 nos. Scheme Completed: 25 nos.	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report	
			Soil and Water	Scheme reviewed and directed to submit report	

			Conservation- RIDF		
			Watershed Development Component of PMK SY (WDC- PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Developm ent	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Developm ent	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Rev)
			Mission Basundhara	Mission Basundhara 1.0 Application received – 20687 Applicaton disposed- 13422 Mission Basundhara 2.0 Application received – 32608 Applicaton disposed- 32608	
		FINANCE	ORUNODOI	No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432	
			Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries – 31138 nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in	

			Untied Fund /Assam Darshan	the meeting and it was decided to speed up the completion of works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev), Bongaigaon
37	Reforms, Governance Facilitation & Regulation	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that the percentage of completion of Agriculture Census is 99% .	
39		e-Governance	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	

			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO in Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.			

Signed by
Dhruba Jyoti Das
Date: 20-08-2024 12:55:55
District Development Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.

7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

District Development Commissioner
Bongaigaon

49	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Agro Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51	PM-KISAN	N/A	CS																	
52	Rural Infrastructure Development Fund (RIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)	N/A	WORLD BANK FUNDED PROJECT	1330487	NIL	NIL	NIL	NIL	NIL	NIL	0	157104	SUBMITTED TO ARIAS SOCIETY	1173383	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	1173383				
* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.																				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Paddy Procurement	Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1067.04 MT (14.23 %)	
			MTPaddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1562.08 MT Procured (104.14 %)					
2		Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8		Paddy procurement from Farmers at notified MSP							
9		Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA
10		Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	State Honey Mission	NA	NA	NA	NA	NA	NA	NA	

12	Agriculture Information & Publicity							
13	Flood Damage Restoration under Disaster Management							
14	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA

28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	
29		Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA	
30		Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA	
31		Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA	
32		Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA	
33		GIS mapping centre	NA	NA	NA	NA	NA	NA	NA	
34		Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA	
35		Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA	
36		R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA	
37		Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA	
38		Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha		7.0 qtl received for 80 ha and distributed.					
			Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha		45 qtl received for 100 ha and distributed.					
			Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha		350 qtl received for 70 ha and distributed.					
	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati - 1) Seed received- 64 qtls Area- 200 Ha			64 qtls seeds received for 200 ha.						
	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha			600kg seeds received for 50 ha.						

	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.					
National Food & Security Mission (NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.					
	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.					
	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area- 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.					
	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.					
	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.					
	Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.					
	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed						

		Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos	55 qtls received for 350 ha and distribution completed					
40	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	NMEO Oil Seed	0	0	0	0	0	0	0
42	National Project on Management of Soil Health & Fertility	0	0		0	0	0	0
43	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA
44	Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46	Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48	Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA
50	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	PM-KISAN	Eligible beneficiaries: 4/118 Aadhaar Authenticate: 40884 Total eKYC done: 40884 Land Record Accepted- 41530 nos						
52	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)	NA	NA	NA	NA	NA	NA	NA

11	State Honey Mission	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Agriculture Information & Publicity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Flood Damage Restoration under Disaster Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ulture

Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)			Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	% of utilisation	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4		Infrastructure Development Scheme (IDS)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		City Infra Development Fund (CIDF)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS.* UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS.* UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

6	Livestock Census	PFMS Code - 9978 SLS Code - AS 41	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Integrated Sample Survey	PFMS Code - 9978 SLS Code - 246	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Veterinary Department	APART	No any Scheme	-

District A.H & Veterinary Officer
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	-	-	-	-	-	-	-
3		ASCAD (under LHDCP)	-	-	-	-	-	-	-
		NADCP, CSFCP, PPREP (under LHDCP)	3 nos	-	-	-	-	-	√
5		NLM	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-
7		Integrated Sample Survey	-	-	-	-	-	-	-



District A.H. & Vet. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

5	NLM	-	-	-	-	-	-	-	-	-	-	-	-
6	Livestock Census												v
7	Integrated Sample Survey	-	-	-	-	-	-	-	-	-	-	-	-


District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)			Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	% of utilisation	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		Infrastructure Development Scheme (IDS)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		City Infra Development Fund (CIDF)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

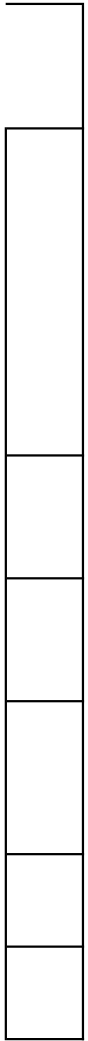
*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

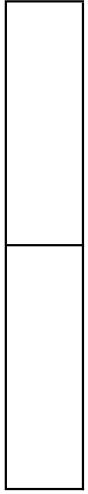
B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

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A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	PFMS Code 3890 & AS-178	CSS	623.8	74.56	623.79	74.6	421.3	49.48	271.3	32.64	81.92755	521.1618 (84%)	62.4902 (84%)	Nil	Nil	Nil	32.77195		
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Monthly status of Fund Receipt and utilisation for the month ofJuly..... Year2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	NIL	State			Nil	Rs 40000	Rs 40000	Rs 4000	Rs 40000			100%	Rs 2310	Rs.40,000	2.9.2023	Rs.40000		
2		National Press Day	NIL	State										Nil	Nil	Nil	Nil			
3		Pension for Journalist	NIL	State																
4		Press Tour	NIL	State																

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Information & Public Relations, Printing and Stationery	National Press Day	Nil	Budget may be received on eve of the programme

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Nil	100%	Nil	Nil	Nil	Nil	Nil
2		National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	
3		Pension for Journalist							
4		Press Tour							

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Forest Fire Prevention & Management	NA	CSS																
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	CSS																
3		Project Tiger & Elephant	AS 259	CSS																
4		Development of Wildlife Habitat	AS 211	CSS																
5		CAMPA	NA	Others	0	0	0	0	0	0	3,82,912/-	34,46,208/-	1,03,76,320/-	1,86,002/- (16.13%)	16,74,018/- (16.13%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Berekamara (Site nursery work completed)
6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	Nil	Dewangaon 100 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)

		NA	EAP	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	64,00,000/- (80%)	16,00,000/- (20%)	Nil	Nil	Nil	80,00,000/-	Oudubi 130 Ha (expected completion month July/2024)	
		NA	EAP	0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Dewangaon JFMC 25 Ha (expected completion month July/2024)	
		NA	EAP	0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.6/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completion month July/2024)	
8	Working plan Organisation (SOPD)	NA	State																	
9	Amenities to staff and labour (SOPD)	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Validity Expired for Administrative Approval FOC not raised against Amenities to Staff & Labour
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	NA	State																	
11	Social Forestry (General) - SOPD	NA	State																	
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD	NA	State																	
13	Greening of Greater Guwahati city (SOPD)	NA	State																	
14	Road Side Plantation of National Highways	NA	State																	
15	Reduce Man Animal Conflict	NA	State																	
16	Bio-diversity Board	NA	State																	
17	Assam Climate Change Management Society	NA	State																	
18	Assam Agro Forestry Development Board	NA	State																	
19	Development of Forest Village	NA	State																	
20	Timber Treatment Seasoning Plant	NA	State																	

Environment and Forest Department

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

29	Roads & Bridges for General Areas								
30	Forest Protection Force								
31	New Arms and Ammunition								
32	Central Control Room Project								
33	Building for General Areas								
34	Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park								
35	Forest School Kajalgaon								
36	Dibrugarh Animal Safari cum Rescue Centre								
37	Interpretation Centre cum Museum at Manas and Digboi								
38	Natural History Museum at Kaziranga								
39	Modernization of Assam State Zoo								
40	Cachar Wildlife Safari Centre								
41	Institute for Wildlife Health & Research at Dibrugarh								

7	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	
8	Working plan Organisation (SOPD)													
9	Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
11	Social Forestry (General) - SOPD													
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
13	Greening of Greater Guwahati city (SOPD)													
14	Road Side Plantation of National Highways													
15	Reduce Man Animal Conflict													
16	Bio-diversity Board													

iment

17	Assam Climate Change Management Society													
18	Assam Agro Forestry Development Board													
19	Development of Forest Village													
20	Timber Treatment Seasoning Plant													
21	Forest Publicity													
22	Assam Forest Development Cooperation													
23	Global Green Gathering													
24	Development of other Wildlife Areas													
25	Development of National Parks & Wildlife Sanctuaries													
26	Assam State Wetland Authority													
27	Forest Research													
28	Training of Staff													
29	Roads & Bridges for General Areas													
30	Forest Protection Force													
31	New Arms and Ammunition													
32	Central Control Room Project													

Environment and Forest Depart

33	Building for General Areas													
34	Rehabilitation of Dadhia & Laika Village under Dibru-Saikhowa National Park													
35	Forest School Kajalgaon													
36	Dibrugarh Animal Safari cum Rescue Centre													
37	Interpretation Centre cum Museum at Manas and Digboi													
38	Natural History Museum at Kaziranga													
39	Modernization of Assam State Zoo													
40	Cachar Wildlife Safari Centre													
41	Institute for Wildlife Health & Research at Dibrugarh													

Divisional Forest Officer
Aie Valley Division
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admi n. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% In Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Finance	Orunodoi (SOPD)	SLS: AS177	State																	
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS).	Nil	State																	
3		Assam Tea Industries Special Incentives Scheme (ATISIS). 2020	Nil	State										NIL							
4		Apon Ghar	NA	State																	
5		Bidyaxmi	NA	State																	
6		Abhinandan	NA	State																	
7		Apon Bahan	NA	State																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit: <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Finance	Orumdoi (SOPD)							
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)							
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)							
4		Apon Ghar							
5		Bidyaxmi							
6		Abhinandan							
7		Apon Bahan							



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Finance	Orunodoi (SOPD)														
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)														
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)														
4		Apon Ghar														
5		Bidyaxmi														
6		Abhinandan														
7		Apon Bahan														



Monthly status of Fund Receipt and utilisation for the month of July Year 2024

Annexure A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance		Opening Balance		Current Year		Fund Received in		Total funds available for scheme	Funds utilised till now		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available	Amount for which Ucs are		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Fishery	Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.9050 5(2022-23)	4.3305 (2023-24) 7.7394 5(2022-23)	36.7245 (2023-24) 65.9050 (2022-23)	4.3305 (2023-24) 7.7394 5(2022-23)	146.898	17.322	36.7245 0 (2023-24) 65.9050 5 (2022-23)	4.3305 (2023-24) 7.7394 (2022-23)	114.6995 (2022-23) & (2023-24)	47.494755 46%	5.277195 46%	Nil	Nil	Nil	Nil	Nil
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund Receipt and utilisation for the month of July Year2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Food Security Act, 2013	ASKK000 05 621 & AS232	CSS	0	0	0	0	39505318	20042656	39505318	20042656	59547974	39505318 (100%)	20042656 (100%)	0	0	0	59547974	
2		Consumer Welfare Fund	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Smart Public Distribution	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		Fair Price Shop Automation under NFSA	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Consumer Awareness Activities	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7		AAMAR DUKAN	Nil	State	0	0	0	0	0	198675	0	0	198675	0	0	0	0	0	0	FS proposal not received from Govt. till date.
8		Samabai Sabalakaran	Nil	State	0	0	0	0	0	5604164	0	0	5604164	0	0	0	0	0	0	FS proposal received from Govt. on 02-08-2024. .
9		Construction of Godown	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Food, Public Distribution & Consumer Affairs

10	End-to-End Computerization	Nil	CSS	0	0	0	0	0	1274460	0	1274460	1274460	0	903040 (70.86%)	0	0	0	0	903040	0
11	State Consumer Helpline	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Strengthening of Consumer Commission	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Confonet Project	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Paddy Procurement	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013							
2		Consumer Welfare Fund							
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan							
4		Smart Public Distribution							
5		Fair Price Shop Automation under NFSA							
6		Consumer Awareness Activities							
7		AAMAR DUKAN							
8		Samabai Sabalakaran							
9		Construction of Godown							
10		End-to-End Computerization							
11		State Consumer Helpline							
12		Strengthening of Consumer Commission							
13		Confonet Project							
14		Paddy Procurement							
15		Rice Fortification							

5	Fair Price Shop Automation under NFSA												
6	Consumer Awareness Activities												
7	AAMAR DUKAN												
8	Samabai Sabalakaran												
9	Construction of Godown												
10	End-to-End Computerization												
11	State Consumer Helpline												
12	Strengthening of Consumer Commission												
13	Confonet Project												
14	Paddy Procurement												
15	Rice Fortification												

Food, Public Distribution & Consumer A

7	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
8	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
9	Silk Samagra 2		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
10	RKVY - RAFTAAR	AS9	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
11	APART		EAP	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12	SOPD-G		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
13	SOPD-ODS		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

sd/-
Superintendent
Handloom & Textile
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP				70%			
3		SAMARTH							Not Started
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)						10%	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)						15%	
6		Handloom Model Village at Koklabari under SOPD-G			—	—	—	—	—
7		Integrated Sericulture Development Project (ISDP)			—	—	—	—	—
8		Intensive Bivoltine Sericulture Development Project (IBSDP)			—	—	—	—	—
9		Silk Samagra 2			—	—	—	—	—
10		RKVY - RAFTAAR			—	—	—	—	—
11		APART			—	—	—	—	—
12		SOPD-G			—	—	—	—	—
13		SOPD-ODS			—	—	—	—	—

sd/-

Superintendent
Handloom & Textile
North Salmara, Abhayapuri

10	RKVY - RAFTAAR	—	—	—	—	—	—	—	—	—	—	—	—
11	APART	—	—	—	—	—	—	—	—	—	—	—	—
12	SOPD-G	—	—	—	—	—	—	—	—	—	—	—	—
13	SOPD-ODS	—	—	—	—	—	—	—	—	—	—	—	—

sd/-
 Superintendent
 Handloom & Textile
 North Salmara, Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of June Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25		124.62 (94.85%)	0.00	0.00	0.00	6.63	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS									0.00							
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS									0.00							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS									0.00							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS									0.00							
6		Public Health outreach Activity	AS-102	CSS									0.00							
7		Yoga Wellness Centers	AS-102	CSS									0.00							
8		Jivadhara- (Yoga for children with especially abled)	AS-102	CSS									0.00							
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS									0.00							
10		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	20.17004	39.12217		32.36013 (82.72%)				6.76204	
11		Ayushman Bharat Digital Mission	Central Code : 3983	CS									0.00							
12		National Tele Mental Health Programme	Central Code : 4126	CS									0.00							

13	National AIDS and STD Control Programme	ASACS/9361	CS									0.00						
14	Blood Transfusion Services	ASACS/4061	CS									0.00						
15	Assistance to widows of AIDS victim under AIDS Control Society	NA	State									0.00						
16	Four Special Care Home for HIV affected children	NA	State									0.00						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State									0.00						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State									0.00						
19	Consumable and Equipment Management in Govt Blood Bank	NA	State									0.00						
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State									0.00						
21	Improvement of ART Centres under AIDS Control Society	NA	State									0.00						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State									0.00						
23	OPD-OST Dispensing Centre for Drug Users	NA	State									0.00						
24	Diagnosis of HIV under ICTC	NA	State									0.00						
25	Strengthening of Laboratory Services	NA	State									0.00						
26	ASACS Employee Welfare Fund	NA	State									0.00						
27	IEC Activities for awareness of HIV/AIDS	NA	State									0.00						
28	Financial Assistance to Children infected/affected with HIV/AIDS	NA	State									0.00						

Health & Family Welfare

29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susurusha)	NA	State								0.00							
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State								0.00							
31	Establishment of 104 – Helpline	NA	State								0.00							
32	108 Mritunjoy	NA	State								0.00							
33	Operation of Sanjibani (Village Health Outreach Programme)	NA	State								0.00							
34	Employees Health Assurance Scheme	NA	State								0.00							
35	Free Drugs & Consumable including Tea Gardens	AS224	State								0.00							
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State			0.20			1.50	1.70		1.362 (80.12%)					0.34	
37	Scheme for ASHA Welfare	NA	State			1.03		0.00	0.00	1.03		0.2 (19.42%)					0.83	
38	Arogya Nidhi	NA	State								0.00							
39	NHM Employees Welfare Scheme	NA	State								0.00							
40	State Support to Mental Health Programme	NA	State								0.00							
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State								0.00							
42	Family Planning Indemnity Scheme	NA	State								0.00							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State								0.00							
44	Operation Cost of Mobile Medical Units	NA	State								0.00							
45	Ambulance Services for Public Health Facilities	NA	State								0.00							

46	Honorarium of ASHAs	NA	State								15.00	15.00		13.04 (86.93%)				1.96	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State									0.00							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State									0.00							
49	Remuneration of ASHA Supervisor	NA	State								6.00	6.00		5.7 (95%)				0.30	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year										
Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nill							
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nill							
3		Strengthening of Food Safety Eco-system in the State	Nill							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nill							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nill							
6		Public Health outreach Activity	Nill							
7		Yoga Wellness Centers	Nill							
8		Jivadhara-(Yoga for children with especially abled)	Nill							
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill							
10		15th Finance Commission -CS (Health Grant)	Nill							
11		Ayushman Bharat Digital Mission	Nill							

12	National Tele Mental Health Programme	Nill							
13	National AIDS and STD Control Programme	Nill							
14	Blood Transfusion Services	Nill							
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill							
16	Four Special Care Home for HIV affected children	Nill							
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill							
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill							
19	Consumable and Equipment Management in Govt Blood Bank	Nill							
20	Renovation/Strength eni ng of Govt Blood Bank excluding GMCH	Nill							
21	Improvement of ART Centres under AIDS Control Society	Nill							
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill							
23	OPD-OST Dispensing Centre for Drug Users	Nill							
24	Diagnosis of HIV under ICTC	Nill							

ily Welfare

Health & Fam

25	Strengthening of Laboratory Services	Nil						
26	ASACS Employee Welfare Fund	Nil						
27	IEC Activities for awareness of HIV/AIDS	Nil						
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil						
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil						
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil						
31	Establishment of 104 – Helpline	Nil						
32	108 Mritunjoy	Nil						
33	Operation of Sanjibani (Village Health Outreach Programme)	Nil						
34	Employees Health Assurance Scheme	Nil						
35	Free Drugs & Consumable including Tea Gardens	Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil						
37	Scheme for ASHA Welfare	Nil						

38	Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil							
40	State Support to Mental Health Programme	Nil							
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil							
49	Remuneration of ASHA Supervisor	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year														
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Eco-system in the State	Nil					Nil						
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						

6	Public Health outreach Activity	Nil					Nil						
7	Yoga Wellness Centers	Nil					Nil						
8	Jivadhara-(Yoga for children with especially abled)	Nil					Nil						
9	Centre of Excellence- Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil					Nil						
10	15th Finance Commission -CS (Health Grant)	Nil					Nil						
11	Ayushman Bharat Digital Mission	Nil					Nil						
12	National Tele Mental Health Programme	Nil					Nil						
13	National AIDS and STD Control Programme	Nil					Nil						
14	Blood Transfusion Services	Nil					Nil						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nil					Nil						

16	Four Special Care Home for HIV affected children	Nil					Nil						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil					Nil						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil					Nil						
19	Consumable and Equipment Management in Govt Blood Bank	Nil					Nil						
20	Renovation/Strengheni ng of Govt Blood Bank excluding GMCH	Nil					Nil						
21	Improvement of ART Centres under AIDS Control Society	Nil					Nil						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil					Nil						
23	OPD-OST Dispensing Centre for Drug Users	Nil					Nil						
24	Diagnosis of HIV under ICTC	Nil					Nil						

Family Welfare

25	Health &	Strengthening of Laboratory Services	Nil					Nil	20	10	0	0	0	3(Site issue)
26		ASACS Employee Welfare Fund	Nil					Nil						
27		IEC Activities for awareness of HIV/AIDS	Nil					Nil						
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nil					Nil						
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil					Nil						
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil					Nil						
31		Establishment of 104 – Helpline	Nil					Nil						
32		108 Mritunjoy	Nil					Nil						
33		Operation of Sanjibani (Village Health Outreach Programme)	Nil					Nil						
34		Employees Health Assurance Scheme	Nil					Nil						

35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						

40	State Support to Mental Health Programme	Nil					Nil						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil					Nil						
42	Family Planning Indemnity Scheme	Nil					Nil						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil					Nil						
44	Operation Cost of Mobile Medical Units	Nil					Nil						
45	Ambulance Services for Public Health Facilities	Nil					Nil						
46	Honorarium of ASHAs	Nil					Nil						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil					Nil						
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil					Nil						
49	Remuneration of ASHA Supervisor	Nil					Nil						

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Information Technology	e-District	NA	State																
2		ASWAN	NA	State																
3		Aadhar Authentication User Agency (AUA)	NA	State																

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information Technology	e-District	NA	NA	NA	NA	NA	NA	NA
2		ASWAN	NA	NA	NA	NA	NA	NA	NA
3		Aadhar Authentication User Agency (AUA)							

8	Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	-	-	-	-	80.359 L	Nil	80.359 L	Nil	210.00 L	199.162 L (100%)	Nil	-	-	Nil	Nil	-
	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	135.00 L	67.23268 L (49.80%)	-	-	-	Nil	Nil	-
	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	112.50 L	-	Nil	-	-	Nil	Nil	-

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaonr

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/Services- Categorise						
				Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	PMKSY-HKKP	Nil	-	-	-	-	-	-	
2		SOPD-G	Nil	-	-	-	-	-	-	
3		Schemes of NEC	Nil	-	-	-	-	-	-	
4		NLCPR (now NESIDS)	Nil	-	-	-	-	-	-	
5		Irrigation Census	Nil	-	-	-	-	-	-	
6		SCSP	Nil	-	-	-	-	-	-	
7		TSP	Nil	-	-	-	-	-	-	
8		NABARD (RIDF) Solar Powered MDTW Scheme at 34-Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	1	-	-	-	-	-	-	Work not started.	A.A. accorded.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1		PMKSY-HKKP	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Irrigation	SOPD-G														
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	Less than 1 Yr	-	-	-	-	100%	-	-	-	-	-	-	Completed.
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	-	Less than 1 Yr	-	-	-	-	100%	-	-	-	-	-	-	Completed.
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	>2 Years	-	-	-	100%	-	-	-	-	-	Completed.	

3		Schemes of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-	
4	Irrigation	NLCPR (now NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Irrigation Census	-	-	-	-	-	-	-	-	-	-	-	-	-	
6		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NABARD (RIDF)														
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	>1 Year	-	-	-	100%	-	-	-	-	-	-	Completed.
8		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approach Road.	Less then 1 Yr	-	-	-	-	-	80%	-	-	-	-	-	Balance Works will be completed within the Month of December 2024.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of July Year2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	NIL	State	N/A (Yet to be implemented)															

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	N/A	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	Nil	...	....	...	....	.....	....

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	N/A	_____ N/A _____										

22	Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Kanaklata Mahila Sabalikaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	0	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	1178	891	136	88	38	9	16
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	

9	Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT	
10	Indira Gandhi National widow pension Scheme	0	0	0	0	0	0		
11	Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0		
12	National Family Benefit Scheme	0	0	0	0	0	0		
13	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0		
14	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0		
15	One time Financial Assistance under IMUWPS	0	0	0	0	0	0		
16	Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0		
17	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA		NA

Panchayat & Rural Development

18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19	Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23	Kanaklata Mahila Sabalikiran Yojana	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	NA	NA	NA	NA	NA	NA

25	Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	2282	603	1659	20	0	2282	0	428	510	380	964	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	23	0	0	0	0	0	0	0	0	0	0	Not started
7		PMAY-G	1420	287	887	204	42	1420	-	Yes				-

8	State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
9	Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
10	Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
11	Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
12	National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	
13	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	
14	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
15	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	
16	Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	

Panchayat & Rural Development

Monthly status of Fund Receipt and utilisation for the month of July, Year 2024
A. For the Schemes: Funds received

(Rs. in crore)

Annexure-A

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JJM	PFMS code 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	72.900	8.100	72.236	8.026	0.0900	72.819 (99.88%)	8.091 (99.83%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Swachh Bharat Mission - Gramin, Assam	PFMS code 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.1247	0.0140	0.1247	0.0140	0.09414	0.040 (32.08%)	0.004 (28.57%)	NIL	Submitted	NIL	NIL	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.



 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PACHIM BHADRAGAON PWSS (ZONE-II)	Bill has been raised by the contractor	Fund demand placed
2		DAUKHIJHAR MANDIR COLONY PWSS	Bill has been raised by the contractor	Fund demand placed
3		PIRADHARA II PWSS	Bill not raise by the contractor	
4		Noitamara PWSS	Bill not raise by the contractor	
5		KAKILA MAULOBIPARA PWSS	Bill not raise by the contractor	
6		CHALANTAPARA PT-2 (KALITAPARA) PWSS	Bill not raise by the contractor	
7		KAKILA PT-I PWSS	Bill not raise by the contractor	
8		KHARBOJHA PWSS	Bill not raise by the contractor	
9		TAPATTARY PWSS	Bill not raise by the contractor	
10		NAYAGAON PT I PWSS	Bill not raise by the contractor	
11		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
12		PACHIM GOSAIGAON PWSS	Bill has been raised by the contractor	Fund demand placed
13		BOWBARI UTTARPARA MINI PWSS	Bill not raise by the contractor	
14		Chedamari B PWSS	Bill not raise by the contractor	
15		DEOHATI UTTARPARA PWSS	Bill not raise by the contractor	
16		KHUSLAIGURI CHARPARA PWSS	Bill not raise by the contractor	
17		Katashbari Pt.III PWSS	Bill not raise by the contractor	
18		Ravapara Mini PWSS	Bill not raise by the contractor	
19		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
20		BHAKUAMARI PT II PWSS	Bill not raise by the contractor	
21		BHANDARA NO.6 PWSS	Bill not raise by the contractor	
22		LATIBARI PT-I PWSS	Bill not raise by the contractor	
23		Santoshpur Pt I PWSS	Bill not raise by the contractor	
24		BARIPARA PWSS	Bill not raise by the contractor	
25		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
26		BEHULAPARA PWSS	Bill not raise by the contractor	
27		GHIILAGURI PT II PWSS	Bill not raise by the contractor	
28		Simlaguri New PWSS	Bill not raise by the contractor	
29		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	


SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
30		Katashbari Pt. I PWSS	Bill not raise by the contractor	
31		BESHIMARI PWSS	Bill has been raised by the contractor	Fund demand placed
32		LATIBARI II PWSS	Bill not raise by the contractor	
33		CHEDAMARI A PWSS	Bill not raise by the contractor	
34		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
35		Pub-Bhadra PWSS	Bill has been raised by the contractor	Fund demand placed
36		MECHPARA PWSS	Bill not raise by the contractor	
37		Ghilaguri Pt. III PWSS	Bill not raise by the contractor	
38		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
39		Besimari Ravapara PWSS	Bill not raise by the contractor	
40		DEOHATI DAKHINPARA PWSS	Bill not raise by the contractor	
41		Ghilaguri Bazar PESS	Bill not raise by the contractor	
42		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
43		GOSAIGAON NEW PWSS	Bill has been raised by the contractor	Fund demand placed
44		Digdari PWSS	Bill not raise by the contractor	
45		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
46		GHILAGURI PT I PWSS	Bill not raise by the contractor	
47		HAKODOBA PT II PWSS	Bill not raise by the contractor	
48		KACHUDOLA PT II PWSS	Bill not raise by the contractor	


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon
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Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year


Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2		Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	524 nos. PWSS (both retrofitting & New)	350	174	0	0	524	244	108	136	31	5	0	101 Nos. of schemes have been completed before 31/04/2024
2	Public Health Engineering	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	0	0	0	0	0	163	*Total nos. of school = 213 nos. (For construction of pipe composting unit)


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Power	SOPD		State																Payment made from APDCL HQ		
2		Revamped Distribution Sector Scheme (RDSS)		CSS																		
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP																		
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP																		
5		TDF (Trade Development Fund)		State																		
6		SOPD-G (State Owned Priority Development)		State																		
7		AIFA (Assam Infrastructure Financing Authority)	NA	State																		
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS																		
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP																		
10		Scheme under SOPD-G		State																		
11		Assam Power Sector Investment Programme Trance - 3		EAP																		

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Power	SOPD	N/A						
2		Revamped Distribution Sector Scheme (RDSS)	NIL			67.00%			
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL			74.00%			
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	N/A						
5		TDF (Trade Development Fund)	N/A						
6		SOPD-G (State Owned Priority Development)	N/A						
7		AIFA (Assam Infrastructure Financing Authority)	N/A						
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	N/A						
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	N/A						
10		Scheme under SOPD-G	N/A						
11		Assam Power Sector Investment Programme Tranche - 3	N/A						

	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.																	
	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Building & NH)	SOPD	27		10	5	4	4	4
2		NLCPR & NEC							
3		Infrastructure Development of Health & Education Sector under CSS							
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1		1				
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)							
6		State Council of Educational Research and Training (SCERT)	1	1					
7		North East Special Infrastructure Development Scheme (NESIDS)							
8		NABARD Infrastructure Development Assistance (NIDA)	4		2	2			
9		PM-DevINE							
10		AIFA							
11		NHM	1	1					
12		Infrastructure Development of Judicial Sector under CSS	2		1	1			
13		Untied Fund							
14		AICTE							

Monthly status of Fund Receipt and utilisation for the month of July.. Year 2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme + Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
26	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State																	
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
		National Career Service Project	AS48	CS																	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment & Entrepreneurship Department.	PLSDTP	Utilized by Assam Skill Development Mission State Office.	
2	Skill Employment & Entrepreneurship Department.	JJM RPL		
3	Skill Employment & Entrepreneurship Department.	Inigenous Trade GURU Scheme(PLSDTP)		
4	Skill Employment & Entrepreneurship Department.	Karagar Se Karigar(PLSDTP)		

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	3						Not started
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State	N/A														
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit		State	N/A														
80	Livelihood cluster project at Majuli and Jorhat		State	N/A														
81	Welfare schemes for Development of SC		State	N/A														
82	PMAGY	AS221	State	N/A														
83	Self help schemes for SC women		State	N/A														

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	N/A						
2		Deen Dayal Divyangjan Punarsansthan Scheme	N/A						
3		State Scholarships to Differently Abled Student	N/A						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	N/A						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	N/A						
6		Assistance to voluntary organization working on Special School for Differently Abled Students	N/A						

7	Regional Rehabilitation Centre (RRC)	N/A						
8	Welfare Schemes for Elderly	N/A						
9	Narcotics & Psychotropic Substances and Other Related Issues	N/A						
10	Welfare of Transgender Community	N/A						
11	Grants-in-Aid Schemes	N/A						
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	N/A						
13	National Action Plan for Senior Citizens	N/A						
14	National Action Plan for Drug Demand Reduction (NAPDDR)	N/A						
15	Special incentive to OBC meritorious students	N/A						
16	One time special grant for Dev. Of OBC community (SOPD-G)	N/A						
17	One time special grant to Moran Community	N/A						

18	One time special grant to Motok Comunnity	N/A						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	N/A						
20	One time special grant to Chutiya Community	N/A						
21	Kamatapur Autonomous Council(EE)	N/A						
22	Kamatapur Autonomous Council	N/A						
23	Moran Autonomous Council (EE)	N/A						
24	Moran Autonomous Council	N/A						
25	Mottak Autonomous Council (EE)	N/A						
26	Mottak Autonomous Council	N/A						
27	Post-matric scholarship to OBC (CSS 90%)	N/A						
28	Pre-Matric scholarship to OBC students (50:50)	N/A						
29	Pre -Matric scholarship to OBC (50:50)	N/A						
30	Post-matric scholarship to OBC (SS 10%)	N/A						

31	CM's Special one time assistance to Tai-Ahom Dev. Council	N/A							
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	N/A							
33	Construction of Boys Hostel for OBC (CS)	N/A							
34	Construction of Girls Hostel for OBC (CS)	N/A							
35	Construction of Boys Hostel for OBC (SS)	N/A							
36	Construction of Girls Hostel for OBC (SS)	N/A							
37	Tea and Ex Tea Garden Dev. Council	N/A							
38	Bishnupriya Manipuri Dev. Council	N/A							
39	Maimal Dev. Council	N/A							
40	Moria Dev. Council	N/A							
41	Gorkha Dev. Council	N/A							
42	Adivasi Dev. Council	N/A							
43	Koch Rajbongshi Dev. Council	N/A							
44	Chutia Dev. Council	N/A							
45	Nath Yogi Dev. Council	N/A							

Social Justice & Empowerment

46	Tai Ahom Dev. Council	N/A						
47	Manipuri Dev. Council	N/A						
48	Sadharan Jati Dev. Council	N/A						
49	Sut Dev. Council	N/A						
50	Kumar Dev. Council	N/A						
51	Chaodang Dev. Council	N/A						
52	Hindi Speaking Dev. Council	N/A						
53	Bengali Speaking Dev. Council	N/A						
54	Kalita Dev. Council	N/A						
55	Brahmin Dev. Council	N/A						
56	Jolha Dev. Council	N/A						
57	Goria Dev. Council	N/A						
58	SC Dev. Council	N/A						
59	Keot Dev. Council	N/A						
60	Pre-matric scholarship for those engaged in UG (90:10)	N/A						
61	Post matric scholarship for SC students (90:10)	N/A						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	N/A						
63	Prevention of Atrocities Act	N/A						

64	Prevention of Atrocities Act (State)	N/A						
65	Pre-Matric scholarship for SC students	N/A						
66	Post-Matric scholarship for SC students	N/A						
67	Pre-matric scholarship for students reading in Class IX & X	N/A						
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	N/A						
69	Pre-matric scholarship for those engaged in UG	N/A						
70	Self help schemes for SC 19	N/A						
71	Self help schemes for SC 32	N/A						
72	Self Employment Schemes for manual scavengers	N/A						
73	Financial incentive to SC meritorious boy students	N/A						
74	Financial incentive to SC meritorious girl students	N/A						

75	Maintainance of Dr. Ambedkar Bhawan ,Others	N/A							
76	PM Ajay Central Assistance	N/A							
77	One Time Special Grant for Dev. Of SC community	N/A							
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	N/A							
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	N/A							
80	Livelihood cluster project at Majuli and Jorhat	N/A							
81	Welfare schemes for Development of SC	N/A							
82	PMAGY	N/A							
83	Self help schemes for SC women	N/A							

4	State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	N/A										
5	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	N/A										
6	Assistance to voluntary organization working on Special School for Differently Abled Students	N/A										
7	Regional Rehabilitation Centre (RRC)	N/A										
8	Welfare Schemes for Elderly	N/A										
9	Narcotics & Psychotropic Substances and Other Related Issues	N/A										

28	Pre-Matric scholarship to OBC students (50:50)	N/A																		
29	Pre -Matric scholarship to OBC (50:50)	N/A																		
30	Post-matric scholarship to OBC (SS 10%)	N/A																		
31	CM's Special one time assistance to Tai-Ahom Dev. Council	N/A																		
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	N/A																		
33	Construction of Boys Hostel for OBC (CS)	N/A																		
34	Construction of Girls Hostel for OBC (CS)	N/A																		
35	Construction of Boys Hostel for OBC (SS)	N/A																		
36	Construction of Girls Hostel for OBC (SS)	N/A																		

Justice & Empowerment

81	Welfare schemes for Development of SC	N/A											
82	PMAGY	N/A											
83	Self help schemes for SC women	N/A											

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S No	Admin Dept	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAF etc.	Opening Balance with CNA/ SNA/ Others as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
27	Soil Conservation	Soil and Water Conservation -SOPD		State	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
		Soil and Water Conservation -RIDF		State	107.30763	5.64777	112.9554	
		Watershed Development Component of PMKSY (WDC-PMKSY 2 (i))	Central Scheme PFMS Code 9183, SLS Code AS83	CSS	69.37892	7.70876	77.08768	64.29344	8.79646	77.08768	73.0899	

D. Sub-projects for which no funds are employed by the District Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt-I under RIDF-XXX during 2024-25	-----	
2		GCP at Saona Gaon under SOPD-G during 2024-25	-----	
3		GCP at Dampara village under SOPD-G during 2024-25	-----	
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	-----	
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	-----	
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Bhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	-----	
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namborpara Bazar, under SOPD-G during 2024-25	-----	
8		Kupa River Training Project at village Choutaki under SOPD-G during 2024-25	-----	
9		Boulder Rivetment in Manah River at Nararbutha Pt-II village under SOPD-G during 2024-25	-----	
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25	-----	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Soil conservation	Soil and Water Conservation -SOPD	-----	-----	-----	-----	-----	-----	-----	
		Soil and Water Conservation -RIDF	-----	-----	-----	-----	-----	-----	-----	
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	-----	-----	-----	-----	-----	-----	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
27	Soil Conservation	Soil and Water Conservation - SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Soil and Water Conservation - RIDF	2 Nos	2Nos	Nil	Nil	Nil	2 Nos	Nil	1 No.	1 No.	Nil	Nil	Nil	Nil
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	10 Nos	10 Nos	Nil	Nil	Nil	10 Nos	10 Nos	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division

Monthly status of Fund Receipt and utilisation for the month of July, Year 2024


A. For the Schemes/ Funds received

S. No.	Admin. Dept.	Name Of scheme (+ implementation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare	NLCPR	3559	CSS																Nil
2	Youth Welfare	NEC	248	CSS																Nil
3		SOPD	N/A	State																Nil

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.


B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		


 District Sports Officer
 Bongalgaon
District Sports Officer
Bongalgaon :: Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	Sports & Youth Welfare	NLCPR	Nil						
2		NEC	Nil						
3		SOPD	Nil						


District Sports Officer
Bongalgaon

District Sports Officer
Bongalgaon - Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress									
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED				
1	Sports & Youth Welfare	NLCPR	Nil															
2		NEC	Nil															
3		SOPD	Nil															


District Sports Officer

Bvongaigaon

District Sports Officer
Bongangaon :: Assam

Progress report up to the Month of July/2024

Name of the Department : Directorate of Sports & Youth Welfare Department, Assam
1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month-- July/2024		Remarks	
				Achievement in absolute no	%	Target	Achievement in absolute no		%
1	CMSGUY Nipendra Narayan Inter School Football Tournament	Nil	10 Nos	8 nos. completed	80%	2025	Nil	Nil	
2	Dewkon Memorial Inter school Football Tournament	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Pilik Choudhury Inter school Football Tournament	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

2) Challenges faced by the dept in implementing the schemes

a

b

c

3) Recommendation to overcome the challenges while implementing the schemes

a

b

4) Best Practices followed by the department

a

b

District Sports Officer
Bongaigaon
District Sports Officer
Bongaigaon :: Assam

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Jibon Dinga		State																
2		Dharmajyoti Scheme		State																
3		Skill Training in driving covering 50 youths from each LAC	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

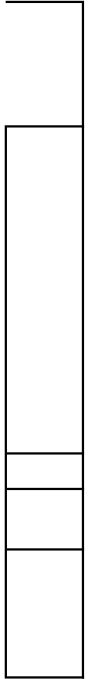
B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport	Jibon Dinga							
2		Dharmajyoti Scheme							
3		Skill Training in driving covering 50 youths from each LAC							

)



Monthly status of Fund Receipt and utilisation for the month of July, 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resource (Bongaigaon W.R. Division)	Flood Management & Border Area Programme	PFMS Code- 3546, SLS Code AS- 128	CSS																	
2		NABARD (RIDF) Name of Scheme -Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA) (Bongaigaon W.R. Division)	N/A	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	One Scheme under NIDA head under Bongaigaon W.R. Division is in progress. No allocation of funds have been received till 31st July, 2024.
3		SOPD	N/A	State																	
4		EAP (World Bank and ADB)	N/A	EAP																	
5		NEC & NESIDS	N/A	CS																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources Department (Bongaigaon W.R. Division)	Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA)	Work in progress	

Executive Engineer
Bongaigaon W.R. Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water resource (Bongaigaon W.R. Division)	Flood Management & Border Area Programme	Nil							
2		NABARD (RIDF) Name of Scheme -Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA)	1			60%				
3		SOPD	Nil							
4		EAP (World Bank and ADB)	Nil							
5		NEC & NESIDS	Nil							

Executive Engineer
Bongaigaon W.R. Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Water resource (Bongaigaon W.R. Division)	Flood Management & Border Area Programme	Nil	-	-	-	-	-	-	-	-	-	-	-	-
2		NABARD (RIDF)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
3		SOPD	Nil	-	-	-	-	-	-	-	-	-	-	-	-
4		EAP (World Bank and ADB)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
5		NEC & NESIDS	Nil	-	-	-	-	-	-	-	-	-	-	-	-

Executive Engineer
Bongaigaon W.R. Division

Bongaigaon

11	Palna	AS63	CSS	N/A														
12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	N/A														
13	Shakti Sadan Scheme	AS84	CSS	N/A														
14	Sakhi Niwas	AS208	CSS	N/A														
15	Hub for Empowerment of Women	AS41	CSS							Rs.3,72,500/-	Rs.3,72,500/-	0	0	Nil	0	Nil	0	
16	Construction of One Stop Centre	AS268	CSS	N/A														
17	Insurance Coverage	AS277	CSS	N/A														
18	Construction of Model AWC									Rs.147793706/-	Rs.40899101/-	Rs.106894605/-	Nil	Yes	Nil	Nil		
* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.																		

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	d Development	Anganwadi Services (General)	N/A						
2		Scheme for Adolescent Girls (SAG)	N/A						
3		Construction/Upgradation of Anganwadi Centre	N/A						
4		Special Nutrition Programme (SNP)							
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	N/A						
6		Mission Vatsalya (Child Protection Services)	N/A						

7	Women & Child	Beti Bachao Beti Padhao	N/A						
8		One Stop Centre	N/A						
9		Women Help Line	N/A						
10		Nari Adalat	N/A						
11		Palna	N/A						
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target -6722 Nos of Beneficiary					15.97% 1074 Nos of Beneficiary	
13		Shakti Sadan Scheme	N/A						
14		Sakhi Niwas	N/A						
15		Hub for Empowerment of Women	N/A						
16		Construction of One Stop Centre	N/A						
17	Insurance Coverage	N/A							
18		Construction of Model AWC	71 Nos.	38	5	6	11	6	5

