Annexure

Minutes of the DDC meeting for the month of August/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	6 th August,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruba Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon.

Before initiating discussion, the Chairman requested all the HODs to update data in connection with DCs Conference to be held on July/2024. Accordingly, the House discussed points- wise data on the PPT for DCs conference. Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administr ative Departme nt	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economi c Develop ment	Agricultur e	Market Linkage of FPOs	The Chairman directed the DDM, DAO,Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO,Bongai gaon

	КСС	Target yet to receive. The DAO informed that 14 nos. application were sponsored to the bank for sanction.	
	Soil Health Card	The DAO, Bongaigaon informed that target of SHC for the year 2024-25 is 41922 nos. and till date 36717 nos. of Soil Samples were collected for which analysis is yet to be done. The Chairman directed the DAO to fix monthly target for achieving the yearly target.	DAO, Bongaiga on
1	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	 FY 2024-25 Total Eligible beneficiaries: 47118 Nos. Aadhaar Authenticate: 40884 Nos. Total eKYC done: 40884 Nos. Land Record Accepted- 41530Nos. 	DAO, Bongaiga
	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2023-24 Kharif Target: - 26753 nos. Farmers registered:- 21738 nos. Rabi Target: -26000 Farmers registered:- 12630 Notified Crops: Maize, Mustard, Potato and summer paddy	on
		FY 2024-25 Kharif: Target – 30000 nos. Farmers Registered till date: 33672 nos. Notified Crops: Salli Paddy,	

	Blackgra	m,Jute			
FOOD & Nutrition	2024-25		Subsi	dized for FY	
SECURITY (FNS)	Works S/A	Tot al See d(qt l)	Are a(ha)	Beneficiar ies	
	Distri bution of Jute Seed	10	100	250	
	Demo nstrat ion of Jute	55	350	870	
	Demo nstrat ion direct seede d rice of certifi ed HYV Paddy	75	100	250	
	Demo nstrat ion of SRI of Certifi ed HYV Paddy	10	100	250	
	Total sa	nction	ed wor	k : 13	

RKVY	Potato/Banana chips maker: 2	
	nos.	
	Ginger processing unit: 2 nos.	
	Spice processing unit: 2 nos.	
	sanctioned.	
	All the items will be distributed	
	after depositing of beneficiaries	
	share. Distribution of lute	
	Distribution of Jute Seed ,Quantity: - 7.0 gtl Area:- 80	
	ha., distribution completed.	
	Traditional Variety of Paddy ,	
	Quantity- 45 qtl, area- 100 ha,	
	distribution completed.	
	Community Nursery, Quantity: -	
	350 qtl, Area- 70 ha, distribution	
	completed.	
CMSGUY(Chief	All the 3 nos. of Combine	
Minister SamagraGrammy	harvester sanctioned has been	
aUnnayan	distributed to FPC.	
Yojana.		
Assam Millet	Finger Millet MinikitDemonstartion	
Mission under	Quantity: - 450 KG	
APART	Area :- 37.5 Ha	
	No. of Beneficiaries:- 450	
	The DAO, Bongaigaon informed	
	that regarding FMMD Allotment prepared and circulated to ADOs.	
Assam Fodder	Planting of Napier seeds	
Mission (AFM)	completed. The crop is in	
	vegetative stage. No. of	
	beneficiaries: 264, Area covered:	
	60 Ha, Quantity: 3618 nos. of	
	pack(@ 500 nos. slips)	
Paddy procurement	Target Achievement	
	till date %	
	7500 MT 1067.04 M	

				14.2	
-			Mustard	Target	
			procurement	Achievement till date % 1000 MT 98.80 MT	
				9.88	
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
			Misc	The Chairman directed the DAO to ensure the benefit of schemes announce in DCs Conference.	DAO,Bon gaigaon
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 22% ii) Patiladoha : 90% iii) Abhayapuri I : 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified forChalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.	AEE(Agril), Bongaiga on
3	Economi c Develop ment	AH & Veterinar y	Brucella -CP	 The DVO, Bongaigaon informed that target of NLM is yet to be received from Govt. Brucella -CP 2023-24: Target: 20,000 nos. Achievement:1 9309 nos.(96.54%) 2024-25: Target: 20691 nos. 	DVO, Bongaiga on

	Achievement:1
	7076 nos.(82.53%)
PPR Vaccination	 PPR Vaccination: Target: 81600 nos. Achievements: 69200nos. (84.80%). DVO informed that Pasu Swasthya Mela, Deworming camp etc are going on
Rashtriya GokulMission (RGM)1. NationwideArtificialInseminationProgramme(NAIP)).2. Sexed SortedSemen.3.Training onSexed SortedSemen	 Artificial Insemination : Target: 58089 nos. Achievement:7,625 nos. (13.12%) Sexed Sorted Semen: Target: Nil, Achievement: 651nos. Calf Born: Target: Nil, Achievement: 1,388 nos. Training on Sexed Sorted Semen : Target: 1 no, Achievement: 1 no
NLM 4.Rural Bacyard Goat/Sheep Dev	 Rural Bacyard Goat/Sheep Dev Target: 110 Achievement: 110 nos. Farmers Training on Scientific Rearing of Pig, Goat, Poultry:Target: 300 nos. Achievement: 300 nos. Feed & Fodder Dev distribution of Chaff Cuter: Target: 50 nos. Achievement: 50 nos. Awareness Meeting: 100 nos.
КСС	 Regarding KCC, the Chairman directed DDM, NABARD to cooperate and provide necessary guidance to the DVO

				regarding sanction and disbursement of	
				KCC loan.	
			Mobile VAN	The Chairman directed the DVO	DVO,Bon
				to submit monthly data of case	gaigaon
				handled by Mobile Van.	
4	Economi	Fishery	Pradhan Mantri	New Rearing Pond : 42 nos./	DFDO
	C		Matsya Sampada Yojana (PMMSY)	8.00ha, Completd: 27/5.05	
	Develop ment			ha nos.	
	ment			New Pond Construction: 43	
				nos./11 ha, Completed: 30	
				nos./7.75 ha	
				Livelihood Support for	
				Fisheries	
				Target: -	
				300 Nos	
				Completed: -	
				294 Nos.	
			APART(EAP)	Polyculture Demonstration:	
				14 nos (5.00 ha) ,	
				Completed: 14 nos	
			RIDF	Not in implementation in	
				the District now	
				Not in implementation in	
			NFDB	the District now	
			Assam Fisheries	Not in implementation in	
			Development and	the District now	
			Livelihood Project		
			(AFDLP) funded by		
			JICA Sustainable Wetland	Not in implementation in	
			and Integrated	Not in implementation in	
			Fisheries	the District now	
			Transformation		
			(SWIFT) Project		
			funded by ADB		

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			SOPD	Not in implementation in	
				the District now	
			CMSGUY	Not in implementation in	
			CIVISOUT	the District now	
			NEDD	Not in implementation in	
			NFDB	the District now	
5	Economi c Develop	Handloom & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos. Physical Progress: - 100 %	
	ment		Weavers Mudra Ioan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 17 nos. of Loan Proposals for the year 2023-24 has been sent to various banks for sanction of loans. Disbursement of loan is under process.	
			ClusterDevelop mentProgramme (CDP) under NHDP (Chaprakata- Popragaon Cluster)	No. of beneficiaries: 400 nos. Estimated amount: Rs.181.04 Lakh Amount utilized: - Rs.10.20 lakh	
			PradhanMantriJeeva n Jyoti Bima Yojana (PMJJBY)	Target: 300 nos.	
			Pradhan Mantri SurakshaBimaYojan a(PMSBY)	Target: 4000 nos.	
			SAMARTH	2 Nos Training centre sanctioned	
6	Economi	Industry	CM Atmanirvar	Present status:	

c Develop ment	Abhijan	Total No of application : 2418 nos. . Appeared in interview : 2104 nos. . Absent in interview : 314 nos. .
	PMEGP	Yea Target Application Sanction forwarde d 2023-24 96 nos. 341nos. 60nos. 2024-2025 60 nos. 57 nos. 18 nos. (sanctioned from last FY)
	PMFME	Year Target Application Sanction d 2024-2025 2412 nos. 2 33nos. (1 proposal sanctioned from last FY)
	EoDB	On query from the Chair, the GM,DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received: 7706 nos. Approved :7156nos. Rejected :469 nos. Pending with office : 35 nos. Pending with applicant: 46nos.

			MSMES	Total Registration Unit under UDYAM : - 9194nos. (Cumulative) Employment Generated : 46999nos.	
			PM VISHWAKARMA	Total Application received : 14361nos. GP Level Verification Done : - 7317 nos. DM,DC level verification done : 1914 nos. GP Level Verification Pending: - 6824nos. DM,DC level verification done : 5031 nos. ULBs level verification pending : 220 nos.	
7	Economi c Develop ment	P & R D	PMAY-G	Year 2023-24 :Target- 1167 nos. Completed : 765 nos. Cumulative Target – 61141nos. Completed- 59394 nos.	CEO, ZP
			MGNREGA	 As reported 9,317 person days have been generated in Tea Garden area for FY 2023-24. For 2023-24 FY Work Completion Target - 13806 Completed - 4617 	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works)	

				Target – Rs. 9.73 cr Achievement – 6.26 cr			
			15thFCGrant	Scheme reviewed and directed to submit report			
			State Own Priority Development(SO PD)	Scheme reviewed and directed to submit report			
			IndiraGandhiNation al Old age pension Scheme	Total beneficiary- 18343 Nos. PFMS registered- 18186 Nos.		11	
			Indira Gandhi National widowpensionSche me	Total beneficiary- 2742 Nos. PFMS registered- 2676 Nos.			
			IndiraGandhiNation al DisabilityPension Scheme	Total beneficiary- 718 Nos. PFMS registered- 704 Nos.			
			NationalFamilyBene fit Scheme	Nil			
			OldAgePensionfrom State Contribution (SKKBPA)	Reviewed in the meeting			
			IndiraMiriUnivers al Widow Pension Scheme	Scheme merged with ORUNODOI			
			Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.			
			Deendayal Antyodaya Yojana- NationalRural Livelihoods Mission (DAY-NRLM)	Scheme reviewed			
8	Economi c	Dairy Developm	Input subsidy for Dairy	Letter regarding Input subsidy for Dairy Farmers has been received .			

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	Develop ment	ent	Farmers(5 Rupees gap support)	It is informed that online registration of application is going on and as on date 60% registration has been completed.	
9	Economi c Develop ment	Skill Dev	PLSDTP	District Skill Dev Plan has been submitted by The DPM, ASDM	DPM, ASDM
10	Social Sector	Women & Child Developm ent (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC).	DSWO
			ΡΜΜVΥ	Total targeted beneficiary for the scheme is 6722 nos. As on date 102 nos. (i.e. 1.5%) of beneficiaries are registered in PMMVY CAS portal.	
			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries	
			Beti Bachao Beti Padhao	AwarenessonMenstrualHygiene : - 45District level programmer on Women centric laws and Scheme-5Skill Development training on cutting and tailoring Provided to 20 Nos. Of Women.	

One Stop Centre	stude Educa	Ary Napkins provided to 7250 nts ation and Sport champions ation 15 no's of girls Total Registered cases-308 Sheltered cases- 285 Police Assistance-65 Legal Aid-07
	3	Medical Assistance-58 Psychosocial Counselling-308
	202 2- 202 3	Total Registered cases-322 Sheltered cases- 253 Police Assistance-13 Legal Aid-05 Medical Assistance-13 Psychosocial Counselling-318
Women Help Line		Nil
Nari Adalat		Nil
Palna		Nil
National Mission for Empowerment of Women IGMSY (PMMVY)		Nil
Shakti Sadan Scheme		Nil
Sakhi Niwas		Nil
Hub for Empowerment of Women	implim	FY 23-24 or Empowerment of Women nented on FY 23-24 at igaon District.

			Construction of One Stop Centre	Programme Awareness on Child Marriage - 23 Awareness on Women Centric Laws and Scheme -15 Women Linking with other schemes & Assistance- 20 Awareness on Help Line numbers i.e 181,1098,1930 etc- 23 100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development) Small Khelo India	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed. i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey	DSO, Bongaiga on
			Khel Maharon 2.0	Tournament. DSO was directed to prepare plan for Khel Maharon 2.0	
12	Social Sector	Labour Welfare	BOWC Pradhan Mantri Shrom Yogi Mandhan	The Labour Officer, Bongaigaon informed that 10 nos applicants get benefited under BOWC. One case pending for disbursement Total No of Registered beneficiaries: 850 nos.	Labour Officer

			Yojana (PMSYMY)				
			E-shrom	shrom could the claim i the scheme		oned as	
13	Social Sector	Health & Family Welfare	NHM	1. PMJAY ph 3,46,000 nc 2,46,350 nc 99,650 nos. 2. Full Im Target – 16 ment – 14,9	Card re os. Card delive os. Balance munization Co 5,010 nos.	ered - -	Jt. Dir(H)
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achieveme nt - 4,09,438 nos.			
			Compensation of wages to pregnant	Year	Target	Achie veme nt	
			women (Tea Garden)	2023-24	37 Nos.	37 Nos.	
				2024-25	9 Nos.	9 Nos.	
			Free Lab-Test	Year	Target	Achie veme nt	
		Diagnostic	under CM Free Diagnostic Scheme	2023-24	N/A	8434 12	
			Scheme	2024-25	N/A	1780 25	

X-Ray under CM Free Diagnostic	Year	Target	Achie veme nt	
Scheme	2023-24	N/A	19999	
	2024-25	N/A	6393	
CM Free Diagnostic Scheme(City	Year	Target	Achie veme nt	
Scan)	2023-24	N/A	9880	
	2024-25	N/A	2689	
Hemodialysis centres under PMNDP	Year	Target	Achie veme nt	
_	2023-24	5280	4845 (92%)	
	2024-25	1760	1637 (93%)	
Percentage of Institutional Delivery v/s	Year	Target	Achie veme nt	
Total Delivery during current	2023-24	100%	12933 (99%)	
FY -	2024-25	100%	2174 (98%)	
JSY payment against Ins Delivery at Public Health	Year	Target	Achie veme nt	
Institution Under	2023-24	8975	7385 (82%)	
Janani Suraksha Yojana(JSY)	2024-25	1454	998	

	Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	(69%) Achie veme nt	
		2023-24	N/A	13946	
		2024-25	N/A	3436	
	Immunization coverage of infants (NHM)	Year	Target	Achie veme nt	
	_	2023-24	15437	14970 (97%)	
		2024-25	4050	3183 (79%)	
	Under 5 mortality in the district (Total	Year	Target	Achie veme nt	
	Under 5 deaths in the District) during current	2023-24	588	105 (18%)	
	FY	2024-25	482	19 (4%)	
	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achie veme nt	
		2023-24	25	8 (32%)	
		2024-25	14	0 (0%)	

PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Not in implementation in the District now	
Strengthening of Food Safety Eco- system in the State	Not in implementation in the District now	
Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now	
Supraja AYUSH Maternal & Neo- Natal Intervention	Not in implementation in the District now	
Public Health outreach Activity	Not in implementation in the District now	

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Yoga Wellness Centers	Not in implementation in the District now	
Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
National Tele Mental Health Programme	Not in implementation in the District now	

National AIDS and STD Control Programme	Not in implementation in the District now	
Blood Transfusion Services	Not in implementation in the District now	
Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
Four Special Care Home for HIV affected children	Not in implementation in the District now	
Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	

Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now
Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now
Renovation/ Strengtheni ng of Govt Blood Bank excluding GMCH	Not in implementation in the District now
Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now

OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
Diagnosis of HIV under ICTC	Not in implementation in the District now	
Strengthening of Laboratory Services	Not in implementation in the District now	
ASACS Employee Welfare Fund	Not in implementation in the District now	
IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	

	Financial Assistance to Children infected/ affected with HIV/AIDS	Not in implementation in the District now	
	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	
	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
	Establishment of 104 – Helpline	Not in implementation in the District now	
	108 Mritunjoy	Not in implementation in the District now	

	Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now
	Employees Health Assurance Scheme	Not in implementation in the District now
	Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now
	Scheme for ASHA Welfare	Not in implementation in the District now
	Arogya Nidhi	Not in implementation in the District now

NHM Employees Welfare Scheme	Not in implementation in the District now	
State Support to Mental Health Programme	Not in implementation in the District now	
Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
Family Planning Indemnity Scheme	Not in implementation in the District now	
Operation Cost of Mobile Medical Units	Not in implementation in the District now	

Ambulance Services for Public Health Facilities	Not in implementation in the District now	
Honorarium of ASHAs	Not in implementation in the District now	
Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
Remuneration of ASHA Supervisor	Not in implementation in the District now	

14	Social Sector	Food & Public Distributi on & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	Not in implementation in the District now	
			National Food Security Act, 2013	Not in implementation in the District now	
			Consumer Welfare Fund	Not in implementation in the District now	
			Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Not in implementation in the District now	
			Smart Public Distribution	Not in implementation in the District now	

	Fair Price Shop Automation under NFSA	Not in implementation in the District now
	Consumer Awareness Activities	Not in implementation in the District now
	AAMAR DUKAN	Not in implementation in the District now
	SamabaiSabalikara n	Not in implementation in the District now
	Construction of Godown	Not in implementation in the District now

	End-to-End Computerization	Not in implementation in the District now
	State Consumer Helpline	Not in implementation in the District now
	Strengthening of Consumer Commission	Not in implementation in the District now
	Confonet Project	Not in implementation in the District now
	Paddy Procurement	Not in implementation in the District now

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			Rice Fortification	Not in implementation in the District now	
16	Reforms , Governa	Environm ental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
	nce Facilitati on & Regulati on		Amrit BrikhyaAndolon	All HODs were requested to take necessary action for successful achievement of target under BrikhyaAndolon 2.0	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			САМРА	In the year 2024-25 at 1.5 Ha Abhayapuri Nursary Target: 1,50,000 Nos. Achievement: 1,50,000 Nos (100%)	
			Forest Fire Prevention & Management	Not in implementation in the District now	
			Management Action Plan Biosphere Reserve for Manas &Dibru- Saikhowa	Not in implementation in the District now	
			Project Tiger & Elephant	Not in implementation in the District now	
			Development of Wildlife Habitat	Not in implementation in the District now	

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Capacity Building for Forest Management & Training of Personnel (JICA)	Not in implementation in the District now	
Assam Project on Forest & Bio- diversity Conservation Society (APFBC)	Not in implementation in the District now	
Working plan Organisation (SOPD)	Not in implementation in the District now	
Amenities to staff and labour (SOPD)	Not in implementation in the District now	
Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	Not in implementation in the District now	
Social Forestry (General) - SOPD	Not in implementation in the District now	
Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD	Not in implementation in the District now	
Greening of Greater Guwahati city (SOPD)	Not in implementation in the District now	

Road Side Plantation of National Highways	Not in implementation in the District now	
Reduce Man Animal Conflict	Not in implementation in the District now	
Bio-diversity Board	Not in implementation in the District now	
Assam Climate Change Management Society	Not in implementation in the District now	
Assam Agro Forestry Development Board	Not in implementation in the District now	
Development of Forest Village	Not in implementation in the District now	
Timber Treatment Seasoning Plant	Not in implementation in the District now	
Forest Publicity	Not in implementation in the District now	
Assam Forest Development Cooperation	Not in implementation in the District now	
Global Green Gathering	Not in implementation in the District now	
Development of other Wildlife Areas	Not in implementation in the District now	

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Development of National Parks & Wildlife Sanctuaries	Not in implementation in the District now	
Assam State Wetland Authority	Not in implementation in the District now	
Forest Research	Not in implementation in the District now	
Training of Staff	Not in implementation in the District now	
Roads & Bridges for General Areas	Not in implementation in the District now	
Forest Protection Force	Not in implementation in the District now	
New Arms and Ammunition	Not in implementation in the District now	
Central Control Room Project	Not in implementation in the District now	
Building for General Areas	Not in implementation in the District now	
Rehabilitation of Dadhia& Laika Village under Dibru- Saikhowa National Park	Not in implementation in the District now	

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			Forest School Kajalgaon	Not in implementation in the District now	
			Dibrugarh Animal Safari cum Rescue Centre	Not in implementation in the District now	
			Interpretation Centre cum Museum at Manas and Digboi	Not in implementation in the District now	
			Natural History Museum at Kaziranga	Not in implementation in the District now	
			Modernization of Assam State Zoo	Not in implementation in the District now	
			Cachar Wildlife Safari Centre	Not in implementation in the District now	
			Institute for Wildlife Health & Research at Dibrugarh	Not in implementation in the District now	
17	Reforms , Governa nce Facilitati on & Regulati on	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.48 crore and so far 15.60% collection have been achieved.	Supdt. of Excise, Bongaiga on.
18	Infrastruct ure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Overall Target for Bongaigaon District- 1467nos.	

	Achievem
	ent – 1270 nos.
	The Chairman directed both the
	E.Os to take personnel interest to
	complete the target.
SBM	Water Processed – Target
	Achievement
	BMB- 21.0 TPD
	7.0 TPD
	AMB -2.2 TPD 0.88 TPD
	Community & Public Toilets
	Constructed
	Target Achievement
	BMB- 3 0
	AMB - 1 0
PM SVANidhi	AMB: Total Beneficiary: 507 nos.
	Achievement: 1164 nos.
	(229%)
	BMB: Total Beneficiary: 2154 nos.
	Achievement: 3041 nos.
	(141%)
SHG Formation	n ABM: Target: 10 nos,
	Acheivement: 5 nos.
	BMB: Target: 20 nosAcheivement:
	10 nos.
ASULMS (day	
NULM)	BMB: Target: 20
	Achievement: 48 (240%)
	AMB: Target 25
	Achievement: 18 (72%)
City Infra	All scheme reviewed
Development Fund	
(CIDF)	
Non Lapsable	Not in implementation in the
Central Pool of	District now

			Resources (NLCPR)		
			North East Special		
			Infrastructure	Not in implementation in the District now	
			Development		
			Scheme		
			(NESIDS)		
			Infrastructure		
			Development	Not in implementation in the District now	
			Scheme (IDS)		
			Non Lapsable		
			Central Pool of	Not in implementation in the District now	
			Resources (NLCPR)		
			- ASSAM URBAN		
			WATER SUPPLY		
			AND SEWERAGE		
			DEPARTMENT		
			North East Special		
			Infrastructure		
			Development	Not in implementation in the	
			Scheme (NESIDS) -		
			ASSAM URBAN	District now	
			WATER SUPPLY		
			AND SEWERAGE		
			DEPARTMENT		
		Information	e-District	District Commissioner Office	
		Technology		Bongaigaon is functioning fully	
				through e-District mode.	
			ASWAN		
			Aadhar	Scheme reviewed	
			Authentication		
			User Agency		
			(AUA)		
19	Infrastru	Power	Grid	1. The AGM APDCL informed that	AGM,
	cture		Connection	the proposal for Grid Connectivity	APDCL
				has been submitted to the higher	_
				authority . Sanction is yet to be	
				received.	
				2. CEO, ZP informed that electric	
				connection at 15 no. AWCs have	
L			1	connection at 15 no. Awes have	

	been disconnected without any notice. The AGM,APDCL was directed to issue notice before disconnection of power line henceforth.	
SOPD		
Revamped Distribution Sector Scheme (RDSS)	Progress: 67%	
Assam Power Distribution System Enhancement and Loss Reduction Project	Progress : 74%	
Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	Not in implementation in the District now	
TDF (Trade Development Fund)	Not in implementation in the District now	
SOPD-G (State Owned Priority Development)	Not in implementation in the District now	
AIFA (Assam Infrastructure Financing Authority)	Not in implementation in the District now	
NESIDS (North East Special Infrastructure Development Scheme) Scheme	Not in implementation in the District now	

			Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	Not in implementation in the District now	
			Scheme under SOPD-G	Not in implementation in the District now	
			Assam Power Sector Investment Programme Trance - 3	Not in implementation in the District now	
20	Infrastru cture	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaiga on Abhayap uri North Division (Irrigatio n)
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF- XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is under progress and as on date around 80 % works completed. Proposed date of completion is Dec,2024.	
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed the chair that collection of data has been completed and the plan will be	

				uploaded within few days.	
			PMKSY-HKKP	No. Installed Area Covered Drip Irrigation 77 34.80 Ha Portable Sprinkler 172 159.60 Ha	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census		
			SCSP	No. Scheme	
			TSP	No. Scheme	
21	Infrastru cture	Water Resource s	SOPD	 The EE, WR, Deptt. Bongaigaon informed that around 3500 nos. porcupine has been received for protection at Kheluapara, Bharalkundi area along with different area. I/M for recoupment of Pachonoia area from Flood devastation of river Bramahaputra on its right bank under SOPD for 2021-22 has been taken up. Work completed and demand submitted 	EE,WR, Deptt. Bongaig aon
			Flood Management&	No. Scheme implemented in	

			Border Area Programme	Bongaigaon District
			NABARD(RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress, fund yet to be received.
			EAP (World Bank and ADB)	Not in implementation in the District now under EAP
			NEC & NESIDS	Not in implementation in the District now under NEC & NESIDS
22	Infrastru cture	PWD Roads	PMGSY	works sancti oned (2020 -21to 2022- 23)works under progre ssnot start edPWRD, Bongaiga on10nos .5nos.5nos.0 no.The Chairman directed to EE, PWRD to complete the works as early as possible.9000000000000000000000000000000000000
			RIDF XXXVII	works works completed sancti oned 3 3 nos. nos.
			SOPD-G	worksworksworks undersanctiocompleprogressnedted(2018-1919to2023-

	24			
	109	107nos	2 nos.	
	nos.			
APART	works	works	works under	
7.0.7.0.01	sanctio	comple	progress	
	ned		progress	
		ted		
	3 nos.	0	3 nos.	-
MukhyaMantrir	works	works co	ompleted	
Path	sanctio			
NabikaronAcha	ned			
ni (MMPNA)	(2022-			
. ,	23)			
	20 nos.		20 nos.	
	Target- 0			
MukhyaMantr	Complete			
irUnnotoPaki	Complete	u - 05		
Path Nirman				
Achani(MMU				
PPNA)				
11111	Initiated to a	select Nodal	Officer	
		Sciece Notai	Officer	
PMGatiShakti				
	Target- 02	2		
MukhyaMantrirNag	On going			
ariyaPakipathNirma	Not starte			
n	NOL SLATLE	90-01		
Achani(MMNPNA)				
(Awareness	camp held		
RoadSafetyWorks	1 i wai ciiebb (camp neid		
MukhyaMantrir	works	works	works under	
Paki Path	sanctio			
		comple	progress	
Nirman Achani	ned	ted	1.5	
(MMPPNA)	16 nos.	1no.	15 nos.	
Assam Mala			informed that	EE,PWD
			d Installment of	roads
	Compens	ation am	ount for land	
	acquisitio	n under	Asom Mala	
				ļ.

				Project has been sent.	
			APART	The EE,PWD(R) informed that construction of 3 nos. of Market Sheds under APART is as such. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 100%	
23	Infrastruct ure	PWD(NH.)		Not in implementation in the District now is in implementation in Bongaigaon district.	
24	Infrastru cture	PWD(bldg .)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.	ADC(Rev) , A E.E PWD blgdivn,
			SOPD	Scheme reviewed and directed to submit report	
			Infrastructure DevelopmentofHealt h & Education Sector under CSS	Scheme reviewed and directed to submit report	
			PradhanMantriJan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on	
25	Infrastru cture	PWD(Elec t)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD(elct) , Kokrajhar
26	Economi c Develop ment	Sericultur e	EAP (Under APART)	The Asstt Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,NABARD	AD, Sericultur e

			Integrated Sericulture DevelopmentProj ect (ISDP) Intensive Bivoltine Sericulture DevelopmentProj ect (IBSDP) SilkSamagra2	Nil Nil Nil	
27	Infrastru cture	PHE	Л	PWSS: 1. Retrofitting of PWSS: Sanctioned: 154 nos. Complet ed: 118 nos. 2. New PWSS: Sanctioned: 133 nos. Complet ed: 85 nos. 3. Fresh New PWSS: Sanctioned: 338 nos. Complet ed: 109 nos. FHTC: Total Target during 2023- 24: 628 35, Achi eve men t: 671 12 (106	EE,PHE

				.8%) Tea Garden Water Supply: Targ et: 545 nos. Completed: 545 nos. AWCs tap connection Target-688 Completed- 688	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorolo gy		Inspection, (for the month May/2024): 197 nos. Fees collected: Rs. 94,895.00	
30	Economi c Develop ment	Soil Conservat ion	WDC-PMKSY 2.0 RIDF-XXVIII	Total no of scheme : 35 nos. Scheme Completed: 25 nos. It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	D.O, Soil Conserva tion , Barpeta
			Soil and Water Conservation- SOPD	Scheme reviewed and directed to submit report	
			Soil and Water	Scheme reviewed and directed to submit report	

		1			
			Conservation- RIDF		
			Watershed Development ComponentofPMK SY (WDC- PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Developm ent	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Developm ent	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Rev)
			Mission Basundhara	Mission Basundhara 1.0 Application received – 20687 Applicaton disposed- 13422 Mission Basundhara 2.0 Application received – 32608 Applicaton disposed- 32608	
		FINANCE	ORUNODOI	No. of Beneficiares for Orunodoi1.0 - 45667 No. of Beneficiares for Orunodoi 2.0 - 17432	
			AssamMicrofinance IncentivesandRelief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries – 31138 nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in	

35	Managem ent &Facilitati on Reforms,	Act East Policy Affairs Mines &	Untied Fund /Assam Darshan Gyanjyoti Scheme NLCPR DMFT	the meeting and it was decided to speed up the completion of works and to submit U/ Cs accordingly. Nill Scheme not implemented in the district at present The ADC(Rev), Bongaigaon was directed	ADC(Rev),
	Governance Facilitation & Regulation.	Minerals		to review the progress of works taken up under DMFT fund and submit report.	Bongaigaon
37	Reforms, Governanc e	Border Protection and	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
	Facilitatio n & Regulation	Developmen t	Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that the percentage of completion of Agriculture Census is 99% .	
39		e- Governence	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods
40	Economi c Develop ment	Cooperati on	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayap uri
			Computerizatio n of PACS	12 Nos completed out 13 Nos.	

World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.

Signed by

Dhruba Jyoti Das

Date: 20-08-2024 12:55:55 District Development Commissioner

Bongaigaon

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.

- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

District Development Commissioner Bongaigaon TND-27/2/2023-T&D-BNG

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

																	Utilisation			
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Ba with CNA/ Others- applical	SNA/ as	Oper Balanco the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	Fund Ro in the o Ye	current	Total funds available for scheme		: &(% in ket)		certificate Submitted against total available funds for		for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	. ,	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Paddy Procurement	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2]	Rice Fortification	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8		Paddy procurement from Farmers at notified MSP	N/A	State																
9		Community Development Program of Agriculture in Various Districts	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Expenditure against distribution of Urea by ASAMB	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11		State Honey Mission	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

12		Agriculture Information & Publicity	N/A	State	NA															
13		Flood Damage Restoration under Disaster Management	N/A	State																
14	•	A special drive for combating natural calamity and epidemic	N/A	State	NA															
15	•	Majuli as Organic Hub	N/A	State	NA															
16		Plant Protection Campaign	N/A	State	NA															
17		Community Development Program at Garukhuti	N/A	State	NA															
18		Construction works etc. in different district-13- Major Works	N/A	State	NA															
19		Construction works etc. in different district-14- Minor Works	N/A	State	NA															
20		Infrastructure Development by Assam Seeds Corporation Ltd.	N/A	State	NA															
21		Construction of Godown by Assam Seeds Corporation Ltd.	N/A	State	NA															
22		Agriculture Commission, Assam	N/A	State	NA															
23		Integrated Training and skill development centre at Patharighat	N/A	State	NA															
24	•	Training of Agriculture Development Officer	N/A	State	NA															
25	llture	Legal Expenses and Court Cases	N/A	State	NA															
26	Agriculture	Development of Agricultural University under TNEIF	N/A	State	NA															
27		Development of AAU Dhubri Campus	N/A	State	NA															
28		Development of North Lakhimpur Campus	N/A	State	NA															

| 29 | Development of
Dharmapur
Horticulture
Campus | N/A | State | NA | |
|----|---|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|
| 30 | Development of
Khanapara Campus | N/A | State | NA | |
| 31 | Development of
Fishery College,
Raha | N/A | State | NA | |
| 32 | Biswanath College
of Agriculture | N/A | State | NA | |
| 33 | GIS mapping centre | N/A | State | NA | |
| 34 | Training and Skill
Development on
farm machineries | N/A | State | NA | |
| 35 | Amar Gaon Amar
Gaurav | N/A | State | NA | |
| 36 | R& D for Natural
farming and organic
Agriculture | N/A | State | NA | |
| 37 | Establishment of
Assam Krishi
Vigyan Institute
under AAU at
Patharu
ghat,Darrang | N/A | State | NA | |
| 38 | Rashtriya Krishi
Vikash Yojana
(RKVY) including
BGREI | AS9 | CSS | NIL | |
| 39 | National Food &
Security Mission
(NFSM) | AS10 | CSS | NIL | |
| 40 | NMEO Oil Palm | AS199 | CSS | NIL | 1 |
| 41 | NMEO Oil Seed | AS198 | CSS | NIL |] |
| 42 | National Project on
Management of Soil
Health & Fertility | AS53 | CSS | NIL | |
| 43 | Rainfed Area
Development (RAD) | AS46 | CSS | NA | |
| 44 | Paramparagata
Krishi Vikash
Yojana (PKVY) | AS76 | CSS | NA |] |
| 45 | Agri. Extension
(AE) | AS52 | CSS | NA | |
| 46 | Sub Mission on
Agriculture
Mechanization
(SMAM) | AS35 | CSS | NA | |
| 47 | Pradhan Mantri
Fasal Bima Yojana
(PMFBY) | N/A | CSS | NA | |
| 48 | Sub-Mission on
Seeds and Planting
Material | AS200 | CSS | NA | |

49		National e- Governance Program in Agriculture (Ne-GP- A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50]	Agro Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51		PM-KISAN	N/A	CS																
52		Rural Infrastructure Development Fund (RIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53		WIF-Agriculture Cold Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54		Assam Agribusiness & Transformation Project (APART)	N/A	WORLD BANK FUNDED PROJECT	1330487	NIL	NIL	NIL	NIL	NIL	NIL	0	157104	SUBMITTE D TO ARIAS SOCIETY	1173383	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	1173383			

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

	Admin.			nt Schemes / Programmes / Proj					
SI No	Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Current Year Works,	-	rogress	er of Works	based on the sta	ge of Physical
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1			Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1067.04 MT (14.23 %)	
		Paddy Procurement	MTPaddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1562.08 MT Procured (104.14 %)					
2		Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8		Paddy procurement from Farmers at notified MSP							
9		Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA
10		Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11		State Honey Mission	NA	NA	NA	NA	NA	NA	NA

Agriculture Information & Publicity							
Flood Damage Restoration under Disaster Management							
A special drive for combating natural calamity and epidemic	NA						
Majuli as Organic Hub	NA						
Plant Protection Campaign	NA						
Community Development Program at Garukhuti	NA						
Construction works etc. in different district-13- Major Works	NA						
Construction works etc. in different district-14- Minor Works	NA						
Infrastructure Development by Assam Seeds Corporation Ltd.	NA						
Construction of Godown by Assam Seeds Corporation Ltd.	NA						
Agriculture Commission, Assam	NA						
Integrated Training and skill development centre at Patharighat	NA						
Training of Agriculture Development Officer	NA						
Legal Expenses and Court Cases	NA						
Development of Agricultural University under TNEIF	NA						
Development of AAU Dhubri Campus	NA						

Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
GIS mapping centre	NA	NA	NA	NA	NA	NA	NA
Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
Rashtriya Krishi Vikash Yojana (RKVY)	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl <u>Distribution or Cowpea Seed.</u>	350 qtl received for 70 ha and distributed.					
including BGREI	(Var: Chatisgarh Chara Barbati - 1) Seed received- 64 qtls	64 qtls seeds received for 200 ha.					
	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha.					

	(Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.			
	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.			
	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.			
	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls	890 qtls seeds received for 2225 ha and seed distribution completed.			
	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.			
National Food & Security Mission	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			
(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha Demonstration on SKI of	300 qtls seeds received for 750 ha and seed distribution completed.			
	Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.			
	Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls	75 qtls seeds received for 100 ha and seed distribution completed.			
	Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.			
	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			
	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed			

		Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = \$70 pos	55 qtls received for 350 ha and distribution completed					
40	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	NMEO Oil Seed	0	0	0	0	0	0	0
42	National Project on Management of Soil Health & Fertility	0	0		0	0	0	0
43	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA
44	Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46	Sub Mission on Agriculture Mechanization (SMAM	NA)	NA	NA	NA	NA	NA	NA
47	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48	Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	National e-Governance Program in Agriculture (Ne-GP-A)		NA	NA	NA	NA	NA	NA
50	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	PM-KISAN	Eligible beneficiaries: 4/118 Aadhaar Authenticate: 40884 Total eKYC done: 40884 Land Record Accepted- 41530 nos						
52	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)		NA	NA	NA	NA	NA	NA

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Physic	al Progres	ss of Works under differ												
				Number of Ye last date of la based on the	st financial	Year-Cat			last date		nancial Yea	^r Previous Y r-Categoris	•	ling as on the sed on the
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Paddy Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2		Rice Fortification	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4	-	Promotion of FPO at Block Level	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8		Paddy procurement from Farmers at notified MSP	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9		Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

11	State Honey Missie	n NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Agriculture Informati Publicity	n & NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Flood Damage Restoration unde Disaster Manageme		NA										
14	A special drive for combating natura calamity and epider	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic H	ub NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Community Develop Program at Garukh		NA										
18	Construction works e different district-1 Major Works		NA										
19	Construction works e different district-1 Minor Works		NA										
20	Infrastructure Development by Ass Seeds Corporation I		NA										
21	Construction of God by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	Agriculture Commiss Assam	ion, NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training skill development ce at Patharighat		NA										
24	Training of Agricult Development Offic	NΔ	NA										
25	Legal Expenses and C Cases	^{ourt} NA	NA										
26	Development of Agricultural Univer under TNEIF	ity NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AA Dhubri Campus	U NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of No Lakhimpur Campu	NΔ	NA										

	<u>⊔</u> .⊔	Development of	Г		1			1		1	1	1		
29	Agric	Development of Dharmapur Horticulture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Campus												
30		Development of	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	-	Khanapara Campus Development of Fishery												
31		College, Raha	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32		Biswanath College of	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	-	Agriculture												
33	-	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34		Training and Skill Development on farm	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54		machineries	NA INA	NA NA	INA		NA		NA	114			NA	
35		Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	-				INA					110				
36		R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		Establishment of Assam Krishi Vigyan Institute												
37		under AAU at Patharu	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		ghat,Darrang												
			Mini Oil Mill (under											
38			RKVY) Target= 10		8 nos.						4 nos.			
			nos. DLSC Approved=8 nos.		pending						delivered			
			Approved=8 nos.											
		Rashtriya Krishi Vikash	Reaper(RKVY)		5 nos.									Beneficiary
		Yojana (RKVY) including	Target=5 nos. DLSC		pending									share not
	-	BGREI	Approved=5 nos.		penang									submitted
			Ginger Processing		2 nos.									Beneficiary
			Unit- 2 nos.		pending									share not
					-									submitted Beneficiary
			Spice Processing Unit-		1 no.						1 no.			share of 1 no.
			2 nos.		pending						delivered			not submitted
<u> </u>					Perioling									
			Electric Pumps(Beneficiary
39			under NFSM) Target=		72 nos.							32 nos.		share of 40 nos.
			94 nos. DLSC		pending							delivered		not submitted
			Approved=72 no.											
40		NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41		NMEO Oil Seed	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42		National Project on	NU	NIA	NIA	NIA	NIA		NIA	NIA			NIA	
42		Management of Soil Health & Fertility	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
L	1				1	1			1	1	1	1		1

| 43 | Rainfed Area
Development (RAD) | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 44 | Paramparagata Krishi
Vikash Yojana (PKVY) | NA |
| 45 | Agri. Extension (AE) | NA |
| 46 | Sub Mission on
Agriculture
Mechanization (SMAM) | NA |
| 47 | Pradhan Mantri Fasal
Bima Yojana (PMFBY) | NA |
| 48 | Sub-Mission on Seeds and
Planting Material | NA |
| 49 | National e-Governance
Program in Agriculture
(Ne-GP-A) | NA |
| 50 | Agro Forestry | NA |
| 51 | PM-KISAN | NA |
| 52 | Rural Infrastructure
Development Fund
(RIDF) | NA |
| 53 | WIF-Agriculture Cold
Storage | NA |
| 54 | Assam Agribusiness &
Transformation Project
(APART) | NA |

A Fund Receipt and utilisation for the month of July Year 2024

emes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sis Code	Category CS/ CS5/ State/ EAP etc.	Opening Ba with CNA/ Others- as ap	SNA/	Open Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	Fund Receive current \		Total funds available for scheme	Funds utils &(%	ed till no in Braci		Amount for	against total available funds for	Amount Ucs are per	nding as on ite	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	% of utilisati on	State Share	year	the current year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	19	20	21
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL										NIL
3	airs	North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	an Af	Infrastructure Development Scheme (IDS)		State	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL		NIL		NIL	NIL	NIL
5	d Urb	City Infra Development Fund (CIDF)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (mease vist-mps/www.indubudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-A

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

SINO	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress		Year Work		Categorise	Number of	
Asim			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	Afairs	Infrastructure Development Scheme (IDS)		NIL			NIL	NIL	NIL	
5	nd Urban	City Infra Development Fund (CIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-D

Admi n. Dept.	Name of Scheme	pending as on the last date of											
		Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	NOT STARTED
	Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Non Lapsable Central Pool of Resources (NLCPR)				NIL	NIL	NIL	NIL	NIL				NIL
airs		NIL	NIL	NIL	NIL	NII	NII	NII	NII	NII	NII	NII	NIL
rban /		NIL											NIL
and U	한 것은 것은 것 같아? 것 같아요. 요즘 물건 것은 것 같아요. 아이지 않는 것은 것 같아. ㅠㅠ 것은 것 같아? ㅠㅠ 집 것	NIL	NIL										NIL
Housing	URBAN WATER SUPPLY AND SEWERAGE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			To care at	NIL
I -	Development Scheme (NESIDS) ASSAM URBAN WATER SUPPLY AND SEWERAGE			NIL	NIL								
Contraction in the second	Housing and Urban	Development Scheme (NESIDS) Infrastructure Development Scheme (IDS) City Infra Development Fund (CIDF) Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE	Single Development Scheme NIL Infrastructure Development NIL Scheme (IDS) NIL City Infra Development Fund NIL (CIDF) NIL Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT North East Special Infrastructure NIL Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE SUPPLY AND SEWERAGE	Single Development Scheme (NESIDS) NIL NIL Infrastructure Development Scheme (IDS) NIL NIL City Infra Development Fund (CIDF) NIL NIL Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT NIL NIL North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE NIL NIL	Single Development Scheme (NESIDS) NIL NIL NIL Infrastructure Development Scheme (IDS) NIL NIL NIL City Infra Development Fund (CIDF) NIL NIL NIL Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT NIL NIL NIL North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE NIL NIL	Single Development Scheme (NESIDS) NIL NIL NIL NIL Infrastructure Development Scheme (IDS) NIL NIL NIL NIL City Infra Development Fund (CIDF) NIL NIL NIL NIL Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT NIL NIL NIL North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE NIL NIL NIL	Single of the second	Single of the second	Sing (NESIDS)Development Scheme (NESIDS)NIL	Sing (NESIDS)Development Scheme (NESIDS)NIL	Single for the second of th	Sing Upper (NESIDS)Development Scheme (NESIDS)NIL <t< td=""><td>SolutionDevelopment Scheme (NESIDS)NIL<!--</td--></td></t<>	SolutionDevelopment Scheme (NESIDS)NIL </td

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appli	e with trict/ others	Current Allocation to		in the	eceived current ear	Total funds available for scheme	Amoun Bra	sed till now t &(% in cket)		Utilisation certificate Submitted against total available funds for the	Amount Ucs are p on o	for which iending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	Rashtriya Gokul Mission (RGM) PFMS Code: 3033, Developme n t Programme PFMS Code : 3035		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	PFMS Code - 4123 SLS Code for 90:10 - AS- 238		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Animal Husbandry and Veterinary	ASCAD (under LHDCP)	PFMS Code - 4123 SLS Code for 50:50 AS- 244 SLS Code for 90:10 AS- 42 SLS Code for 100:00 AS-245		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		NADCP, CSFCP, PPREP (under LHDCP)		CS	-	-	-	-	1,41,602/-	-	-	-	1,41,602/-	-	-	-	-	-	-	Fund available at SNA
5		NLM	PFMS Code - 9008 SLS Code AS - 40		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

6	Livestock Census	PFMS Code - 9978 SLS Code - AS 41	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Integrated Sample Surve	PFMS Code - 9978 SLS Code - 246		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Veterinary Department	APART	No any Scheme	-



District A.H & Veterinary Officer Bongaigaon

Annexure-C

r	· · · · ·	I Plogless of W	orks under different Schemes / Prog	grammes /	Projects ac	ross Depar		unent year	
	Admin. Dept.	Name of	Number of Works Sanctioned in	-			s/Services- tage of Phys	-	Number of
SI No		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	erinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	-	-	-	-	-	-	-
2	and Vete	ESVHD-MVU (under LHDCP)	-	-	-	-	-	-	-
3	sbandry	ASCAD (under LHDCP)	-	-	-	-	-	-	-
	Animal Husbandry and Veterinary	NADCP, CSFCP, PPREP (under LHDCP)	3 nos	-	-	-	-	-	v
5]	NLM	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-
7		Integrated Sample Survey	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year



District A.H & Veterinary Officer Bongaigaon

			Total number of	Number of last date of	Years delay f last financ he delay in	/ed for com ial Year-Cat	pletion-as egorise wo	on the	Progress last date	of Pending	works of l ncial Year	Previous Ye -Categorise		g as on the d on the
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	nary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	-	-	-	-	-	-	-	-	-	-	-	-
2	nd Veteri	ESVHD-MVU (under LHDCP)	-	-	-	-	-	-	-	-	-	-	-	-
3	oandry ar	ASCAD (under LHDCP)	-	-	-	-	-	-	-	-	-	-	-	-
4	Animal Husbandry and Veterinary	NADCP, CSFCP, PPREP (under LHDCP)	-	-	-	-	-	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

5	NLM	-	-	-	-	-	-	-	-	-	-	-	-
6	Livestock Census												v
7	Integrated Sample Survey	-	-	-	-	-	-	-	-	-	-	-	-



District A.H & Veterinary Officer Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year				nds utilsed till now Amount &(% in Bracket)		Amount for	Utilisation certificate Submitted against total available funds for	Amount for which Ucs are pending as on date Remarks		
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	% of utilisati on	itilisati State Share	year	year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	19	20) 21
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	an Afa	Infrastructure Development Scheme (IDS)		State	NIL	NIL			NIL	NIL	NIL			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5		City Infra Development Fund (CIDF)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	6 Housing and	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367								NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any		

Annexure-C

					/ Programmes / Projects across Deparments -of current year								
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress									
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
4	Afairs	Infrastructure Development Scheme (IDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
5	d Urban	City Infra Development Fund (CIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

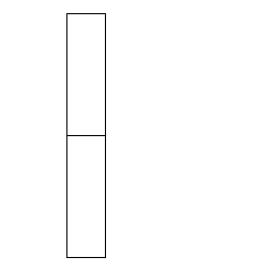
Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

			Total number of	last date of	Years delay f last financi he delay in c	al Year-Cat	egorise wo		last date	-	ncial Year	Previous Ye -Categorise	-	-
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	and Urban Afairs	Infrastructure Development Scheme (IDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	and Urb	City Infra Development Fund (CIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

| 6 | Housing | Non Lapsable
Central Pool of
Resources (NLCPR) -
ASSAM URBAN
WATER SUPPLY
AND SEWERAGE
DEPARTMENT | NIL |
|---|---------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 7 | | North East Special
Infrastructure
Development
Scheme (NESIDS) -
ASSAM URBAN
WATER SUPPLY
AND SEWERAGE
DEPARTMENT | NIL |







Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe appli	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Amount Ucs are pe da	for which nding as on ate	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	PFMS Code 3890 & AS- 178	CSS	623.8		623.79	74.6	421.3	49.48	271.3	32.64	81.92755	521.1618 (84%)	62.4902 (84%)	Nil	Nil	Nil	32.77195	
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Fishery	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Annexure-A

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of (Current Year Works	/Services- Categori	se Number of Works k	based on the stage of	Physical Progress
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY),							
а		Fin Fish Hatchery	1 no.			1 no.			
b		New Rearing pond	42 nos./ 8.00 ha	27 nos./ 5.05 ha			5 nos/ 1.10 ha	3 nos/ 0.60 ha	7 nso./ 1.25 ha
С		New pond construction	43 nos./ 11.00 ha	30 nos./ 7.75 ha			4 nos./ 1.00 ha	3 nos./ 0.75 ha	6 nos./ 1.50 ha
d		Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha
е		FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00					
g	>	Three wheeler with ice box	3 nos.	1 no.					2 nos.
h	Fishery	Mini Feed mill (2ton/day)	1 nos.					1 no.	
i	Fisl	Livelihood support to fishers	300 nos.	294					6 nos.
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

				Number of Yea			-		Progress of I	Pending works	of Previous Ye	ears- pendin	g as on the	last date
				financial Year-O	Categorise work	s based on th	ne delay in		of last Finan progress	cial Year-Categ	orise works b	ased on the	stage of ph	ysical
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	1	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Fishery	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme		t &(% in :ket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount for are pend	ing as on te	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Desh Bhakti Divas	NIL	State			Nil	Rs 400	00	Rs 4000	D	Rs 4000	Rs 40000		100%	Rs 2310	Rs.40,000	2.9.2023	Rs.40000	
2		National Press Day	NIL	State											Nil	Nil	Nil	Nil		
3	Information, Relations, Pri Statione	Pension for Journalist	NIL	State																
4	ш	Press Tour	NIL	State									a							

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	n & Public Relations, Printing and	National Press Day	Nil	idget may be received on eve of the programm

		, <u> </u>		<u>i</u>			•		,	
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	1 0			s/Services- tage of Phys	0		
5111		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	ublic ing &	Desh Bhakti Divas	Nil	100%	Nil	Nil	Nil	Nil	Nil	
2	tion, Pu , Printi ionery	National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Informati Relations, Stati	Pension for Journalist								
4	lni Rel	Press Tour								

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

SI.		Name of	Total	Number of the last dat	Years delay e of last fin d on the de	ed for com ancial Year-	pletior Catego	n-as on orise	Progres the last	s of Pendi	ng works o st Financia	l Year-Categ		-	
No.	Admin. Dept.	Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	ons, Printing & Stationery	Desh Bhakti Divas	Last year Hon'ble CM Sir offer floral tribute which was arrange at Assam Police Convention Centre, Dolaigaon.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Information, Public Relations, Printing & Stationery	National Press Day	Last year the national press Day was not observed due to non receiving of Budget		NIL					NIL	NIL	NIL	NIL	NIL	
3		Pension for Journalist	Nil												
4		Press Tour	Nil												

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

A. For the Schemes: Funds received

		1															r	r		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Currer Alloca dist	tion to		eived in the nt Year	Total funds available for scheme	Amoun Brad	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount fo are pend	r which Ucs ling as on ate	Remarks
					Share		Central Share	Share	Central Share	State Share	Central Share	State Share		Share	State Share	year	the current year	year	of current year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Forest Fire Prevention & Management	NA	CSS																
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	CSS																
3		Project Tiger & Elephant	AS 259	CSS																
4		Development of Wildlife Habitat	AS 211	CSS																
5		CAMPA	NA	Others	0	0	0	0	0	0	3,82,912/-	34,46,208/-	1,03,76,320/-	1,86,002/- (16.13%)	16,74,018/- (16.13%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Barekamara (Site nursery work completed)
6		Capacity Building for Forest Management & Training of Personnel (JICA)		EAP																
	-		NA	EAP	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	Nil	Dewangaon 100 Ha (plantation completed)
		Assam Project on	NA	EAP	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation completed)
7		Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)

Annexure-A

			NA	EAP	0	0	0	0	0	0	66,16,856.80/	/- 16,54,214.20/-	82,71,071/-	64,00,000/- (80%)	16,00,000/- (20%)	Nil	Nil	Nil	80,00,000/-	Oudubi 130 Ha (expected completion month July/2024)
			NA	ЕАР	0	0	0	0	0	0	16,94,897.60/-	/- 4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%	- 4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Dewangaon JFMC 25 Ha (expected completion month July/2024)
			NA	EAP	0	0	0	0	0	0	16,97,758.40/-	/- 4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	- 4,24,439.6/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completion month July/2024)
8		Working plan Organisation (SOPD)	NA	State							· · · · · · · · · · · · · · · · · · ·					!		['	'	
9		Amenities to staff and labour (SOPD)	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Validity Expired for Administrative Approval FOC not raised against Amenities to Staff & Labour
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)		State																
11		Social Forestry (General) - SOPD	NA	State	(,	1	,			,	,		· ['				,	· ['	/
12		Raising People's Nurseries / Plantation		State																
13		Greening of Greater Guwahati city (SOPD)	NA	State							,							1		
14	and For	Road Side Plantation of National Highways	NA	State								,								
15	ment	Reduce Man Animal Conflict	NA	State	,			[,		, ,	1			· ['	· ['	
16			NA	State	· [+	├ ── '	(—)		<u> </u>	<u> </u>	· '	,	,,	,	· · · · · · · · · · · · · · · · · · ·	1 ,	·′	· [/	· [
17		Assam Climate		State							,									
18		-		State							,							1		
19		Development of Forest J Village	NA	State	[]									· '				·'	· '	
20	l	Timber Treatment Seasoning Plant	NA	State														<u> </u>		

21	Forest Publicity	NA	State									
	Assam Forest											
22		NA	State									
	Cooperation Global Green					 						<u> </u>
23	Gathering	NA	State				 			 	 	
	Development of other											
24	Wildlife Areas	NA	State									
	Development of											
25	National Parks &	NA	State									
	Wildlife Sanctuaries											
26	Assam State Wetland	NA	State									
	Authority					 						<u>ا</u>
27			State		 							l
28	-	NA NA	State State			 						l
29	General Areas								 	 	 	
30	Forest Protection	NA	State									
	Force											ا
31	New Arms and Ammunition	NA	State									
32	Central Control Room	NA	State									
- 32	Project		State						 	 		l '
33	Areas	NA	State									
	Rehabilitation of											
	Dadhia & Laika		a									
34	Village under Dibru- Saikhowa National	NA	State									
	Park											
35	Forest School	NA	State									
	Kajalgaon Dibrugarh Animal	1111	State									
36	Safari	NA	State									
	cum Rescue Centre											
	Interpretation Centre			7								
37	cum Museum at Manas and Digboi	NA	State									
	Natural History											
38	Museum at Kaziranga	NA	State									
20	Modernization of	NA	State									
39	Assam State Zoo		State									
40	Cachar Wildlife Safari Centre	NA	State									
	Institute for Wildlife		1									
41	Health & Research at	NA	State									
	Dibrugarh											
			1									L !

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2	Department	САМРА	Nil	
3		APFBC Phase-II	Nil	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year	ar
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		ical Progress of Works un	der different Schen	1						
	Admin. Dept.		Number of Works				s/Services- C age of Phys			
SI No	•	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Forest Fire Prevention & Management							starteu	
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa								
3		Project Tiger & Elephant								
4		Development of Wildlife Habitat								
5		CAMPA	Nil							
6		Capacity Building for Forest Management & Training of Personnel (JICA)								
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Nil							
8		Working plan Organisation (SOPD)								
9		Amenities to staff and labour (SOPD)	Nil							
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)								
11		Social Forestry (General) - SOPD								
12		Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD								
13		Greening of Greater Guwahati city (SOPD)								
14		Road Side Plantation of National Highways								
15	ant	Reduce Man Animal Conflict								
16	partment	Bio-diversity Board								
17	Эера	Assam Climate Change Management Society								
18	'est [Assam Agro Forestry	-							
19	Environment and Forest De	Development Board Development of Forest Village								
20	ent ai	Timber Treatment Seasoning								
21	onmi	Plant Forest Publicity								
22	Envir	Assam Forest Development Cooperation								
23		Global Green Gathering								
24		Development of other Wildlife Areas								
25		Development of National Parks & Wildlife Sanctuaries								
26		Assam State Wetland Authority								
27		Forest Research								
28		Training of Staff								

29	Roads & Bridges for General Areas				
30	Forest Protection Force				
31	New Arms and Ammunition				
32	Central Control Room Project				
33	Building for General Areas				
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park				
35	Forest School Kajalgaon				
36	Dibrugarh Animal Safari cum Rescue Centre				
37	Interpretation Centre cum Museum at Manas and Digboi				
38	Natural History Museum at Kaziranga				
39	Modernization of Assam State Zoo				
40	Cachar Wildlife Safari Centre				
41	Institute for Wildlife Health & Research at Dibrugarh				

Annexure-D

			Total number of	last date of	⁻ last financi	ved for com al Year-Cate completion.	egorise wo		last date		incial Year		ars- pendinį works base		
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Forest Fire Prevention & Management													
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa													
3		Project Tiger & Elephant													
4		Development of Wildlife Habitat													
5		CAMPA	0	1	0	0	0	1	0	0	0	0	1	0	
6		Capacity Building for Forest Management & Training of Personnel (JICA)													

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

_														
	Assam Project on Forest & Bio- diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	
	Working plan Organisation (SOPD)													
	Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
	Social Forestry													
-	(General) - SOPD Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
	Greening of Greater Guwahati city (SOPD)													
	Road Side Plantation of National Highways													
1	Reduce Man Animal Conflict													
tment	Bio-diversity Board													

17	Environment and Forest Depart	Assam Climate Change Management Society							
18	ent and Fo	Assam Agro Forestry Development Board							
19	ironm	Development of Forest Village							
20	Env	Timber Treatment Seasoning Plant							
21		Forest Publicity							
22		Assam Forest Development Cooperation							
23		Global Green Gathering							
24		Development of other Wildlife Areas							
25		Development of National Parks & Wildlife Sanctuaries							
26		Assam State Wetland Authority							
27		Forest Research							
28		Training of Staff							
29		Roads & Bridges for General Areas							
30		Forest Protection Force		 				 	
31		New Arms and Ammunition							
32		Central Control Room Project							

		 			-	-	-		
33	Building for General Areas								
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park								
35	Forest School Kajalgaon								
36	Dibrugarh Animal Safari cum Rescue Centre								
37	Interpretation Centre cum Museum at Manas and Digboi								
38	Natural History Museum at Kaziranga								
39	Modernization of Assam State Zoo								
40	Cachar Wildlife Safari Centre								
41	Institute for Wildlife Health & Research at Dibrugarh								

Divisional Forest Officer Aie Valley Division Bongaigaon

S. No.	Admi n. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Curren Allocat diste	ion to	Fund Ri in the c Ye	urrent	Total funds availabl e for scheme	now Am	itilsed till ount &(% acket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the	Ucs are p	for which rending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share				Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1			SLS: AS177	State													/			
2		Assam Microfinanc e Incentives and Relief Scheme (AMFIRS),	Nil	State											/					
3	Fina	Assam Tea Industries Special Incentives Scheme (ATTSIS), 2020	Nil	State						1			114							~
4		Apon Ghar	NA	State			0			-										
5		Bidyalaxmi	NA	State				/												
6		Abhinandan	NA	State																
7		Apon Bahan	NA	State																

Annexure-B

Annexure-A

B. Schemes for which no funds are received by the District/Council: For (Please visit-hilps://www.indiabudget.gov/si/ndes.php-and concerned Ministry/Department website to know the list of Central Schemes of current and previous year]

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SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress of Cu	urrent Year Works/Ser		se Number of Wor gress	ks based on the	stage of Physical	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Orunodoi (SOPD)								
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)			11-	-				
3	Finance	Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)		/	A					
4		Apon Ghar								
5		Bidyalaxmi			1999-1997 1997 1997 1997 1997 1997 1997					
6		Abhinandan								
7		Apon Bahan								

Annexure-D

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Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

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				Number of Y the last date works based	of last fina	ncial Year-Ca	ategoris		as on t	he last da	te of last	s of Previo Financial of physic	Year-Cat	egorise
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	ess NOT
1		Orunodoi (SOPD)												
2		Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)					N	V				\backslash		
3		Assam Tea Industries Special Incentives Scheme (ATISIS), 2020 (SOPD)		/			-/ -							
4		Apon Ghar												
5		Bidyalaxmi												
6 7		Abhinandan Apon Bahan											0	

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

Annexure A	
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		Name Of scheme	PFMS	Category	Opening	Balance	Opening	Balance	Curre	nt Year	Fund Re	ceived in	Total funds	Funds utils	ed till now	Amount for		Amount for v	vhich Ucs are	Remarks
S. No.	Admin. Dept.	(+ Imple- mentation agency)	Code & Sls Code	CS/ CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	which Ucs are pending at the end of previous	certificate Submitted against total available	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023- 24) 65.9050 5(2022- 23)	4.3305(2023- 24) 7.7394 5(2022- 23)	36.7245 (2023- 24) 65.90505 (2022- 23)	4.3305 (2023- 24) 7.7394 5(2022- 23)	146.898	17.322	36.7245 0 (2023- 24) 65.9050 5 (2022- 23)	4.33050 (2023- 24) 7.73945 (2022- 23)	114.6995 (2022-23) & (2023-24)	47.494755 46%	5.277195 46%	Nil	Nil	Nil	Nil	Nil
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	ery	APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Fishery	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-B

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of (Current Year Works,	/Services- Categori	se Number of Works k	based on the stage of	Physical Progress
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY),					•		
а		Fin Fish Hatchery	1 no.			1 no.			
b		New Rearing pond	42 nos./ 8.00 ha	27 nos./ 5.05 ha			5 nos/ 1.10 ha	3 nos/ 0.60 ha	7 nso./ 1.25 ha
с		New pond construction	43 nos./ 11.00 ha	30 nos./ 7.75 ha			4 nos./ 1.00 ha	3 nos./ 0.75 ha	6 nos./ 1.50 ha
d		Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha
е		FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00					
g		Three wheeler with ice box	3 nos.	1 no.					2 nos.
h	Fishery	Mini Feed mill (2ton/day)	1 nos.					1 no.	
i	_ <u> </u>	Livelihood support to fishers	300 nos.	294					6 nos.
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

				<u> </u>	irs delayed for c				Progress of F	ending works	of Previous Ye	ears- pendin	g as on the	last date of
				financial Year-0	Categorise work	s based on th	ne delay in	completion.	last Financia	Year-Categori	se works base	d on the sta	ge of physi	cal
									progress					
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	1	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	er V	NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Lisher C	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund Receipt and utilisation for the month of July Year2024

A. For the Schemes: Funds received

	- Senemes.										1		-				1	1		
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Current Year dist			ived in the It Year	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount	Utilisation certificate Submitted against total available funds for	Amount fo are pend	r which Ucs Jing as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Food Security Act, 2013	ASKK000 05 621 & AS232	CSS	0	0	0	0	39505318	20042656	39505318	20042656	59547974	39505318 (100%)	20042656 (100%)	0	0	0	59547974	
2		Consumer Welfare Fund	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	•	Smart Public Distribution	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Affairs	Fair Price Shop Automation under NFSA	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Consumer Af	Consumer Awareness Activities	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	istribution &	AAMAR DUKAN	Nil	State	0	0	0	0	0	198675	0	0	198675	0	0	0	0	0	0	FS proposal not received from Govt. till date.
8	Food, Public D	Samabai Sabalikaran	Nil	State	0	0	0	0	0	5604164	0	0	5604164	0	0	0	0	0	0	FS proposal received from Govt. on 02-08- 2024
9		Construction of Godown	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

10		End-to-End Computerization	Nil	CSS	0	0	0	0	0	1274460	0	1274460	1274460	0	903040 (70.86%)	0	0	0	903040	0
11		State Consumer Helpline	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		Strengthening of Consumer Commission	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		Confonet Project	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14		Paddy Procurement	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15]	Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

	Pł	nysical Progress of Works	s under different Schemes / Progra	mmes / Pro	ojects acros	s Deparme	nts -of curre	ent year	
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress			s/Services- tage of Phys		Number of
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		National Food Security Act, 2013							
2		Consumer Welfare Fund							
3	ffairs	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan							
4	umer Af	Smart Public Distribution							
5	Food, Public Distribution & Consumer Affairs	Fair Price Shop Automation under NFSA							
6	ributio	Consumer Awareness Activities							
7	Dist	AAMAR DUKAN							
8	lic I	Samabai Sabalikaran							
9	Publ	Construction of Godown							
10	Food	End-to-End Computerization							
11		State Consumer Helpline							
12		Strengthening of Consumer Commission							
13]	Confonet Project							
14	4	Paddy Procurement							
15		Rice Fortification							

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of current ve

			Total number of	last date	f Years dela e of last fina ased on the	ncial Year-O	Categorise			e of last Fir	nancial Yea	Previous Ye r-Categoris iysical progi	e works bas	g as on the ed on the
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Food Security Act, 2013												
2		Consumer Welfare Fund												
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan												
4	offairs	Smart Public Distribution												

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

5	z Consumer A	Fair Price Shop Automation under NFSA						
6	Food, Public Distribution &	Consumer Awareness Activities						
7	lic Di	AAMAR DUKAN						
8	l, Pub	Samabai Sabalikaran						
9	Food	Construction of Godown						
10		End-to-End Computerization						
11		State Consumer Helpline						
12		Strengthening of Consumer Commission						
13	1	Confonet Project						
14		Paddy Procurement						
15		Rice Fortification						

A. For the Schemes: Funds received

A. FOT the	e Schennes.	Funds received		1							1		1			1		1		· · · · · · · · · · · · · · · · · · ·
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		to district		n Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the			Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	vear		previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SWANIRBHA R NAARI		State													N/A	Nil	Nil	Total registered Weavers: 12262 Nos. Total procured handloom Product: 34453 pcs. Total Amount: 1,00,38,580/- Present stock: 16826 pcs. Amount: 51,45,080/- Total sale: 91 pcs. Amount: 28,130/- The beneficiaries received the money in their bank a/c directly by the Directorate, H&T, Assam, Ghy-1
2		Cluster Development Programme (CDP) under NHDP	9305	CSS					66.35 Lakhs		10.20 Lakhs		181.040 Lakhs	10.20 Lakhs (100%)			_	Nil	Nil	Amlunt of 10.20 lakh is directly deposited to the beneficiaries a/c from The Directorate, H&T, Assam,Ghy- 1
3		SAMARTH	1874	CSS					Nil		Nil		Nil	Nil			N/A	Nil	Nil	
4	re Dept.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS					Rs.198/- per person	Rs.238/ per person	-									Rs. 200000 will be payable on beneficiary's death due to any cause
5	Handloom,Textile & Sericulture Dept.	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS					Rs. 20 per person											Rs. 2,00,000 will be payable on beneficiary's accidental death & permanent total disability. Rs. 1,00,000 will be payable on beneficiary's permanent partial disability.
6	Hai	Handloom Model Village at Koklabari under SOPD-G		State			_	_							_				_	

7	Integrated Sericulture Development Project (ISDP)			_	_	_	_	_	_	_		_	_	_	_	_	_	_	
8	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	_	_		_	_				_	_	_	_	_	_	_	
9	Silk Samagra 2	2	CS	_	_	_	_	_	_	_			_		_	_		_	
10	RKVY - RAFTAAR	AS9	CSS	_	_	_	_		_	_			_	_				_	
11	APART		EAP				_		_										
12	SOPD-G		State			_			_					_			_	_	
13	SOPD-ODS		State																

= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

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Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		_	_	_
		_	_	_
_		_	_	_
			_	

sd/-Superintendent Handloom & Textile North Salmara, Abhayapuri

	Physica	al Progress of Wo	orks under different Schemes / Pro	grammes /	Projects ac	ross Depar	ments -of c	urrent year					
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress									
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1		SWANIRBHAR NAARI		100%									
2		Cluster Development Programme (CDP) under NHDP				70%							
3		SAMARTH							Not Started				
4	ept.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)						10%					
5	Handloom,Textile & Sericulture Dept.	Pradhan Mantri Suraksha Bima Yojana (PMSBY)						15%					
6	n,Textile &	Handloom Model Village at Koklabari under SOPD-G		_		_	_						
7	Handloon	Integrated Sericulture Development Project (ISDP)		_		_	_						
8		Intensive Bivoltine Sericulture Development Project (IBSDP)		_	_	_	_						
9		Silk Samagra 2		_									
10		RKVY - RAFTAAR		_									
11		APART											
12		SOPD-G											
13		SOPD-ODS											

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Superintendent Handloom & Textile North Salmara, Abhayapuri

			Total number of Works pending as on the last date of Previous Financial Year	Number of last date o	Years delay f last financ he delay in	ial Year-Cat	pletion-as egorise w	on the	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
SI. No.	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		SWANIRBHAR NAARI	Nil						_					_	
2		Cluster Development Programme (CDP) under NHDP		_		_	_		_	_		_		_	
3		SAMARTH	Nil												
4	Dept.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil	_					_	_				_	
5	Sericulture Dept.	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil	_					_	_			_	_	
6	ile & Ser	Handloom Model Village at Koklabari under SOPD-G				_			_					_	
7	Handloom, Textile &	Integrated Sericulture Development Project (ISDP)	_	_		_		_	_	_	_	_	—	_	
8	Hanc	Intensive Bivoltine Sericulture Development Project (IBSDP)	_			_	_	_	_	_	_		_		
9		Silk Samagra 2													

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

10	RKVY - RAFTAAR	 	 	 	 	 	
11	APART	 	 	 			
12	SOPD-G	 	 	 	 	 _	
13	SOPD-ODS	 	 	 		 l	

sd/-Superintendent Handloom & Textile North Salmara, Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of June Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.		e with CNA/ SNA/ is applicable	Opening Balance council/ other	with the district/ 's as applicable	Current Year Allo	cation to district	Fund Received in	the current Year	Total funds available for scheme		now Amount &(% in acket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current		h Ucs are pending I date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of previous year	of current year	
1	2	3	4	5	E	5 7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.25	131.25		124.62 (94.85%)	0.00	0.00	0.00	6.63	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS									0.00							
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS									0.00							
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS									0.00							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS									0.00							
6		Public Health outreach Activity	AS-102	CSS									0.00							
7		Yoga Wellness Centers	AS-102	CSS									0.00							
8		Jivadhara- (Yoga for children with especially abled)	AS-102	CSS									0.00							
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS									0.00							
10		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	20.17004	39.12217		32.36013 (82.72%)				6.76204	
11		Ayushman Bharat Digital Mission	Central Code : 3983	CS									0.00							
12		National Tele Mental Health Programme	Central Code : 4126	CS									0.00							

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29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State						0.00				
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State						0.00				
31	Establishment of 104 – Helpline	NA	State						0.00				
32	108 Mritunjoy	NA	State						0.00				
33	Operation of Sanjibani (Village Health Outreach Programme)	NA	State						0.00				
34	Employees Health Assurance Scheme	NA	State						0.00				
35	Free Drugs & Consumable including Tea Gardens	10224	State						0.00				
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State		0.20			1.50	1.70	1.362 (80.12%)		0.34	
37	Scheme for ASHA Welfare	NA	State		1.03		0.00	0.00	1.03	0.2 (19.42%)		0.83	
38	Arogya Nidhi NHM	NA	State						0.00				
39	Employees Welfare Scheme	NA	State						0.00				
40	State Support to Mental Health Programme	NA	State						0.00				
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State						0.00				
42	Family Planning Indemnity Scheme	NA	State						0.00				
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State						0.00				
44	Operation Cost of Mobile Medical Units	NA	State						0.00				
45	Ambulance Services for Public Health Facilities	NA	State						0.00				

46	Honorarium of ASHAs	NA	State				15.00	15.00	13.04 (86.93%)		1.96	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State					0.00				
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		State					0.00				
49	Remuneration of ASHA Supervisor	NA	State				6.00	6.00	5.7 (95%)		0.30	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

	Physi	ical Progress of Wor	ks under different Schemes / Progra	ammes / D	rojects acro	ss Denarm	ents of cur	rent vear	Annex	ure-C
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Work		Categorise	Number of	
00			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		National Health Mission	Nill							
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill							
3		Strengthening of Food Safety Eco- system in the State	Nill							
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)								
5		Supraja AYUSH Maternal & Neo- Natal Intervention	Nill							
6		Public Health outreach Activity	Nill							
7		Yoga Wellness Centers	Nill							
8		Jivadhara-(Yoga for children with especially abled)	Nill							
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)								
			Nill							
10		15th Finance Commission -CS (Health Grant)	Nill							
11		Ayushman Bharat Digital Mission	Nill							

10		National Tele Mental Health Programme					
12		Health Programme	Nill				
		National AIDS and					
13		STD Control					
		Programme	Nill				
14		Blood Transfusion Services					
14		Services	Nill				
		Assistance to				 	
		widows of AIDS					
15		victim under AIDS					
		Control Society	Nill				
		Four Special Care	INIII				
16		Home for HIV					
		affected children	Nill				
		Strengthening of					
. –		Blood Bank at					
17		GMCH under AIDS					
		Control Society	Nill				
		Strengthening of					
10		Assam Blood					
18		Transfusion Council					
		(ASBTC)	Nill				
		Consumable and Equipment					
19		Management in Govt					
		Blood Bank	Nill				
		Renovation/Strength					
20		eni ng of Govt Blood					
20		Bank excluding	NU				
		GMCH Improvement of	Nill				
		ART Centres under					
21		AIDS Control					
		Society	Nill				
		Reimbursement for					
		PLHIV for					
22		Transportation cost and Investigation					
		under ASACS					
			Nill				
		OPD-OST					
23	a	Dispensing Centre					
	fare	for Drug Users	Nill				
	ily Welfare	Diagnosis of HIV	INIII				
24		under ICTC	Nill				
	ı .			I			

25	Health & Fam	Strengthening of Laboratory Services	Nill				
26	Health	ASACS Employee Welfare Fund	Nill				
27		IEC Activities for awareness of HIV/AIDS	Nill				
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nill				
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)					
			Nill				
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years					
			Nill				
31		Establishment of 104 – Helpline	Nill				
32		108 Mritunjoy	Nill		 	 	
52		Operation of	INIII				
33		Sanjibani (Village Health Outreach Programme)	Nill	 	 	 	
34		Employees Health Assurance Scheme	Nill				
35		Free Drugs & Consumable including Tea Gardens	Nill				
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill				
37		Scheme for ASHA Welfare	Nill				

			1	1			
38	Arogya Nidhi	Nill					
39	NHM Employees						
55	Welfare Scheme	Nill					
	State Support to						
40	Mental Health						
	Programme	Nill					
	Bio-Medical						
	Equipment						
41	Maintenances						
41	Programme						
	(BEMMP) in						
	Medical Colleges	Nill					
	Family Planning						
42	Indemnity Scheme						
		Nill					
	Pradhan Mantri						
42	National Dialysis						
43	Programme						
	(PMNDP)	Nill					
	Operation Cost of						
44	Mobile Medical						
	Units	Nill					
	Ambulance Services						
45	for Public Health						
45	Facilities						
		Nill					
16	Honorarium of						
46	ASHAs	Nill					
	Remuneration of 104	4					
	Newly Engaged Post						
47	PG Doctors in						
	Medical Colleges						
	C C	Nill					
	Remuneration of						
	contractual						
	Surveillance Worker						
48	(SW) under State						
	Support at NHM						
		Nill					
	Remuneration of	1					
49	ASHA Supervisor						
		Nill					
			_				

Annexure-D

FIIYSIC		ss of Works unde				yed for com					works of	Dravious Va	ars- nondin	g as on the last
			Total number of	last date o	f last financ	ial Year-Cat	egorise wo		-	ast Financia				n the stage of
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill					Nill	1	0	0	0	0	
3		Strengthening of Food Safety Eco- system in the State	Nill					Nill						
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill					Nill						
5		Supraja AYUSH Maternal & Neo- Natal Intervention	Nill					Nill						

					 	•		
Public Health outreach Activity	Nill			Nill				
Yoga Wellness Centers	Nill			Nill				
Jivadhara-(Yoga for children with especially abled)	Nill			Nill				
Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill			Nill				
15th Finance Commission -CS (Health Grant)	Nill			Nill				
Ayushman Bharat Digital Mission	Nill			Nill				
National Tele Mental Health Programme	Nill			Nill				
National AIDS and STD Control Programme	Nill			Nill				
Blood Transfusion Services	Nill			Nill				
Assistance to widows of AIDS victim under AIDS Control Society	Nill			Nill				

		Four Special Care							
16		Home for HIV affected children	Nill			Nill			
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill			Nill			
18		Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill			Nill			
19		Consumable and Equipment Management in Govt Blood Bank	Nill			Nill			
20		Renovation/Stren gtheni ng of Govt Blood Bank excluding GMCH	Nill			Nill			
21		Improvement of ART Centres under AIDS Control Society	Nill			Nill			
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill			Nill			
23	Family Welfare	OPD-OST Dispensing Centre for Drug Users	Nill			Nill			
24	Family \	Diagnosis of HIV under ICTC	Nill			Nill			

25	Health &	Strengthening of Laboratory Services	Nill			Nill	20	10	0	0	0	3(Site issue)
26	He	ASACS Employee Welfare Fund	Nill			Nill						
27		IEC Activities for awareness of HIV/AIDS	Nill			Nill						
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nill			Nill						
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill			Nill						
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill			Nill						
31		Establishment of 104 – Helpline	Nill			Nill						
32		108 Mritunjoy	Nill			Nill						
33		Operation of Sanjibani (Village Health Outreach Programme)	Nill			Nill						
34		Employees Health Assurance Scheme	Nill			Nill						

Free Drugs & Consumable including Tea Gardens	Nill			Nill			
Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill			Nill			
Scheme for ASHA Welfare	Nill			Nill			
Arogya Nidhi	Nill			Nill			
NHM Employees Welfare Scheme	Nill			Nill			

40	State Support to Mental Health Programme	Nill			Nill			
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill			Nill			
42	Family Planning Indemnity Scheme	Nill			Nill			
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill			Nill			
44	Operation Cost of Mobile Medical Units	Nill			Nill			
45	Ambulance Services for Public Health Facilities	Nill			Nill			
46	Honorarium of ASHAs	Nill			Nill			
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill			Nill			
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill			Nill			
49	Remuneration of ASHA Supervisor	Nill			Nill			

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun	ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount fo are pend	ling as on Ite	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1)gy	e-District	NA	State																
2	Technology	ASWAN	NA	State																
3	Iformation	Aadhar Authentication User Agency (AUA)	NA	State																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

SI No	Admin. Dept.	Name of		0			s/Services- tage of Phys	0	Number of ss	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	gy	e-District	NA	NA	NA	NA	NA	NA	NA	
2		ASWAN	NA	NA	NA	NA	NA	NA	NA	
3	Information Technology	Aadhar Authentica tion User Agency (AUA)								

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

			Total number of	Number of last date of based on th	Years delay last financi	ed for com al Year-Cate	pletion-as egorise wo	on the	Progress last date	of Pending	works of I ncial Year-		ars- pending works based		
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	ogy	e-District	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2	Technology	ASWAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3	formation	Aadhar Authentic ation User Agency (AUA)													

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

Monthly status of Fund Receipt and utilisation for the month of July. Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	· CS/ CSS/ State/ EAP etc.	with CN Othe	g Balance IA/ SNA/ Irs- as icable	Open Balance the disi council/ as appli	e with strict/ others	Current Allocation t		Fund Rec the curre		Total funds available for scheme	Funds utilse Amount &(%		Amount for which Ucs are pending at the end of previous year	funds for the	Ucs are p	for which bending as date	Remarks
			PFP	Category (Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	,	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMKSY-HKKP	2052	CSS	-	-	_	_	-	_	-	-	-	-	_	-	-	_	_	
		SOPD-G																		
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	_		_	_	_	_	_	-	-	_	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	_	State	-	_	-	_	_	-	_	_	15.61568 L	_	12.00 L (76.85%)	-	-	Nil	Nil	
	Ę	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	_		_	_	_	_	_	_	_	_	199.99 L	_	190.22429 L (95.12%)	_	_	Nil	Nil	Physically Compleyed.
3	Ir	Schemes of NEC	248	CSS			<u> </u>				<u> </u>		_		_			_		
4		NLCPR (now NESIDS)	3559	CSS	_	_	_	_	_	_	_	_	_	_	_	_	_	-	_	
5		Irrigation Census	2027	CS	_	_	_	_	_	_	_	_	_	_	_	_	_	-	_	
6		SCSP	-	State	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
7		TSP	-	State	_	_	_	_	_	_	_	_	_	-	_	_	_	_	_	
		NABARD (RIDF)		Others																

	Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	_	_	_	_	_	80.359 L	Nil	80.359 L	Nil	210.00 L	199.162 L (100%)	Nil	_		Nil	Nil	-
8	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	_	_	_	_	_	-	_	_	_	135.00 L	67.23268 L (49.80%)	-	_	Ι	Nil	Nil	-
	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	_	_	_	_	-	_	_	-	_	112.50 L	_	Nil	_	_	Nil	Nil	-

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaonr

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Annexure-C

SI No	Admin.	Name of	Number of Works Sanctioned	-	ss or curre ber of Wo	rks based	-		-	
	Dept.	Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY-HKKP	Nil	-	-	_	-	-	-	
2]	SOPD-G	Nil	_	_	_	-	I	_	
3		Schemes of NEC	Nil	-	_	_	-	_	-	
4]	NLCPR (now NESIDS)	Nil	-	-	_	-	I	-	
5		Irrigation Census	Nil	-	-	-	-	-	-	
6		SCSP	Nil	-	-	-	Ι	-	-	
7	E E	TSP	Nil	-	-	-	-	_	-	
	Irrigation	NABARD (RIDF)								
8		Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024- 2025	1	-	_	_	_	_	Work not started.	A.A. accorded.

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of current year

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			Tatalaurahan	last date o	f last finand	yed for con cial Year-Ca completior	tegorise w		the last c	-	Financial Y	Previous Ye 'ear-Catego	•	-	
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		PMKSY-HKKP	_	_	_	_	_	_	_	_	_	_	_	_	_
		SOPD-G				I									
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	_	Less then 1 Yr	_	-	-	_	100%	_	_	_	_	_	Completed.
2	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	_	Less then 1 Yr	_	_	_	_	100%	_	_	_	_	-	Completed.
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	_	_	>2 Years	-	_	_	100%	_	_	_	_	_	Completed.

3		Schemes of NEC	_	_	_	_	_	_	_	_	_	_	_	_	_
4		NLCPR (now NESIDS)	_	_	_	_	_	_	_	_	_	_	_	_	_
5		Irrigation Census	_	_	_	_	_	_	_	_	_	_	_	_	_
6		SCSP	_	_	_	_	_	_	_	_	_	_	_	_	_
7		TSP	_	_	_	_	_	_	_	_	_	_	_	_	_
		NABARD (RIDF)	1												
	Irrigation	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	_	_	>1 Year	_	_	_	100%	_	_	_	_	_	Completed.
8		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approch Road.	Less then 1 Yr	_	_	_	_	_	80%	_	_	_	_	Balance Works will be completed within the Month of December 2024.

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of July Year2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ S Other applic	e with SNA/ s- as	Open Balance the dist council/ as appli	e with trict/ others	Alloca	nt Year tion to trict	in the o	eceived current ear	Total funds available for scheme	Amoun Brac	sed till now t &(% in cket)	for which Ucs are pending at the end of previous	funds for the	Amount Ucs are p on	for which bending as date	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	1		6			9	10	11	12	12	1.4	1 Г	10	17		year 10	20	21
1	2	-	4	5	6	/	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	NIL	State								N/A (Ye	et to be imp	lemented)						

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	N/A	N/A

Annexure-C

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	-			s/Services- tage of Phys	-	Number of ss
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	Nil						

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Physical Progress of Works under different Schemes / Progress	grammes / Projects across Deparments -of Previous year
---	--

			Total	Number of last date of	last financ	ial Year-Cat	egorise wo		-	-		Previous Yea -Categorise	-	-
			number of	based on tl	ne delay in o	completion			stage of	ohysical pro	ogress			
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Welfare	Assam Transport Workers' Social Security Scheme	N/A						N/A_					

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Current Allocation to		Fund Receiv current		Total funds available for scheme		ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the current year	Ucs are p on o		Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		nrevious	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		20	21
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code- 9219 SLS Code AS 98	CSS	NA	NA	NA	NA	888.82	0	888.82	0	888.82	888.82	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	PFMS Code- 9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	PFMS Code- 9219 SLS Code AS 260	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	PFMS Code- 9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		AS- MGNREGA (Project Unnati)	PFMS Code- 9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	9.77 cr (55.70%)	NA	NA	NA	NA	NA	NA
7		PMAY-G	ASSAMIAY AND AS 58	CSS	NA	NA	NA	NA	1531.40	0	1531.40	0	150.96	1380.43	0	0	0	0	0	0
8		State Own Priority Development (SOPD)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	Nil	Nil	
9		Indira Gandhi National Old age pension Scheme	PFMS Code- 3163 SLS Code AS 110	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Indira Gandhi National widow pension Scheme	3167	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 11 | | Indira Gandhi
National
Disability
Pension
Scheme | PFMS Code-
3169
SLS Code AS
111 | CSS | NA |
|----|-------------------------------|---|--|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 12 | | National
Family Benefit
Scheme | PFMS Code-
3166
SLS Code AS
122 | CSS | NA |
| 13 | | Old Age
Pension from
State
Contribution
(SKKBPA) | PFMS Code- | State | NA |
| 14 | Developmer | Indira Miri
Universal
Widow Pension
Scheme | PFMS Code-
n AS169 | State | NA |
| 15 | Panchayat & Rural Development | One time
Financial
Assistance
under
IMUWPS | PFMS Code-
AS179 | State | NA |
| 16 | Panch | Aideu
Handique
Mahila Sanman
Achoni | PFMS Code-
n AS180 | State | NA |
| 17 | | Deendayal
Antyodaya
Yojana -
National Rural
Livelihoods
Mission (DAY-
NRLM) | | CSS | NA |
| 18 | | National
Rural
Economic
Transformati
on Project
(NRETP) | AS 193 | CSS | NA |
| 19 | | Startup
Village
Entrepreneur
ship
Programme
(SVEP) | AS 195 | CSS | NA |
| 20 | | Mahila Kishan
Sashaktikaran
Pariyojana
(MKSP) | | CSS | NA |
| 21 | | Deen Dayal
Upadhyaya
Grameen
Kaushalya
Yojana (DDU-
GKY) | AS 16 | CSS | NA |

22	Rural Self Employment Training Institute	AS 13	CSS	NA	NA	NA					
23	(RSETI) Kanaklata Mahila Sabalikaran Yojana	NA	State	NA	NA	NA					
24	Sakhi Express	NA	State	NA	NA	NA					
25	Gram Swaraj Vojana	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State	

Annexure-C

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in the	Progress	of Current	Year Work		Categorise	Number of
		Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	0	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	ο
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	1178	891	136	88	38	9	16
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

					-				
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	through DBT
12		National Family Benefit Scheme	0	0	0	0	0	0	Assam
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
14	elopment	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	nd Transfei
15	Panchayat & Rural Development	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	ΕĽ
16	Panchaya	Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY- NRLM)	NA						

18	National Rural Economic Transformation Project (NRETP)		NA	NA	NA	NA	NA	NA
19	Startup Village Entrepreneursh ip Programme (SVEP)	NA						
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA						
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU- GKY)	NA						
22	Rural Self Employment Training Institute (RSETI)	NA						
23	Kanaklata Mahila Sabalikaran Yojana	NA						
24	Sakhi Express	NA						

25	Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0		
----	---	-----	---	---	---	---	---	--	--

			Total number of Works pending	last date o	Years delay f last financ he delay in	ial Year-Cat	egorise w		Progress of Pending works of Previous Years- pending as on last date of last Financial Year-Categorise works based on th stage of physical progress						
SI. No.	Admin. Dept.	Name of Scheme	ne of as on the	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	2282	603	1659	20	0	2282	0	428	510	380	964	0	
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1	
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
6		15th FC Grant	23	0	0	0	0	0	0	0	0	0	0	Not started	
7		PMAY-G	1420	287	887	204	42	1420	-	Yes				-	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

	-													
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
10	•	Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	ough DBT
12		National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	sam thro
13	•	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
14	Rural Development	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	und Transfer 1
15	at & Rural Dev	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	Ľ
16	Panchayat &	Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	

| 17 | Deendayal
Antyodaya
Yojana - National
Rural Livelihoods
Mission (DAY-
NRLM) | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 18 | National Rural
Economic
Transformation
Project (NRETP) | NA |
| 19 | Startup Village
Entrepreneursh
ip Programme
(SVEP) | NA |
| 20 | Mahila Kishan
Sashaktikaran
Pariyojana
(MKSP) | NA |
| 21 | Deen Dayal
Upadhyaya
Grameen
Kaushalya
Yojana (DDU-
GKY) | NA |
| 22 | Rural Self
Employment
Training
Institute
(RSETI) | NA |
| 23 | Kanaklata
Mahila
Sabalikaran
Yojana | NA |

24	Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	1	Nil	Fund not receipt									

s			Name (e	Categor y CS/	Balar CNA Othe	ening ice with / SNA/ ers- as icable	Balan the d counci	ening ice with istrict/ l/ others plicable	Alloca	ent Year ation to strict	Fund Re in the c Yea	urrent	Total	Funds util now Amou in Brac	unt &(% cket)	Amount for which Ucs are	n certificate Submitte	Amount which Uo pending dat	cs are as on	2
No		ept. n		e PFMS Cod		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous year	total available	Of	of curren t year	Remarks
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	+
	Health cering	ЈЈМ		PFMS code 9150 SLS Code AS65	cs	0.000	0.000	0.000	0.000	72.900	8.100	72.236	8.026	0.0900	72.819 (99.88%)	8.091 (99.88%)	N/A	N/A	N/A	N//	T
1	Public Engin	Swac Bhar Missi Gram Assan	on - SI	FMS code 151 LS Code 866	s c	0.000	0.000	0.000	0.000	0.1247	0.0140	0.1247	0.0140	0.09414	0.040 (32.08%)	0.004 (28.57%	a) NIL	Submit	tte NU	L NI	L

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Color and Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PACHIM BHADRAGAON PWSS (ZONE-II)	Bill has been raised by the contractor	Fund demand placed
2		DAUKHIJHAR MANDIR COLONY PWSS	Bill has been raised by the contractor	Fund demand placed
3		PIRADHARA II PWSS	Bill not raise by the contractor	
4		Noitamara PWSS	Bill not raise by the contractor	
5		KAKILA MAULOBIPARA PWSS	Bill not raise by the contractor	
6	1	CHALANTAPARA PT-2 (KALITAPARA) PWSS	Bill not raise by the contractor	
7		KAKILA PT-I PWSS	Bill not raise by the contractor	
8	The second s	KHARBOJHA PWSS	Bill not raise by the contractor	
9		TAPATTARY PWSS	Bill not raise by the contractor	
10		NAYAGAON PT I PWSS	Bill not raise by the contractor	
11		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
12		PACHIM GOSAIGAON PWSS	Bill has been raised by the contractor	Fund demand placed
13		BOWBARI UTTARPARA MINI PWSS	Bill not raise by the contractor	
14		Chedamari B PWSS	Bill not raise by the contractor	
15		DEOHATI UTTARPARA PWSS	Bill not raise by the contractor	
16	ŀ	HUSLAIGURI CHARPARA PWSS	Bill not raise by the contractor	
17	K	Catashbari Pt.III PWSS	Bill not raise by the contractor	
18	R	Ravapara Mini PWSS	Bill not raise by the contractor	
19	Is	imlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
20		HAKUAMARI PT II PWSS	Bill not raise by the contractor	
1	B	HANDARA NO.6 PWSS	Bill not raise by the contractor	
2		ATIBARI PT-I PWSS	Bill not raise by the contractor	
3		antoshpur Pt I PWSS	Bill not raise by the contractor	
4		ARIPARA PWSS	Bill not raise by the contractor	
5		trofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
5		CHULAPARA PWSS	Bill not raise by the contractor	
		A REAL PROPERTY OF A READ PROPERTY OF A REAL PROPER	Bill not raise by the contractor	
		III.AGURI PT II PWSS		
		nlaguri New PWSS	Bill not raise by the contractor	
	BA	RJANA (MADHUFAL) PWSS	Bill not raise by the contractor	

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
30		Katashbari Pt.I PWSS	Bill not raise by the contractor	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100
31	-	BESHIMARI PWSS	Bill has been raised by the contractor	Fund demand placed
32		LATIBARI II PWSS	Bill not raise by the contractor	
33		CHEDAMARI A PWSS	Bill not raise by the contractor	and the second
34		Nava Gaon Pt. III PWSS	Bill not raise by the contractor	
35		Pub-Bhadra PWSS	Bill has been raised by the contractor	Fund demand placed
36	1	MECHPARA PWSS	Bill not raise by the contractor	
37	1	Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
38		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
39		Besimari Ravapara PWSS	Bill not raise by the contractor	
40		DEOHATI DAKHINPARA PWSS	Bill not raise by the contractor	
41		Ghilaguri Bazar PESS	Bill not raise by the contractor	
42		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
43		GOSAIGAON NEW PWSS	Bill has been raised by the contractor	Fund demand placed
44		Digdari PWSS	Bill not raise by the contractor	
45		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
46		GHILAGURI PT I PWSS	Bill not raise by the contractor	
47		HAKODOBA PT II PWSS	Bill not raise by the contractor	
48		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

During Description of Works under different Schemes / Progr	mmes / Projects across Deparments -of current year
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			Number of Works	Progress of	Current Year V	Works/Services the stage of Ph	s- Categorise N ysical Progress	umber of Wo	orks based on	
SI No	Admin Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Hcalth cering	ЈЈМ	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2	Public Engin	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-2

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

SI. Admi		Total number of Works	as on t	rise wor.	ate of las	st linan	cial Year	pending	g as on ti tise work	he last d	ate of la	evious Ye st Financ stage of p	vial Vear		
SI. No	Admi Dept	Name of Scheme	pending as	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not satarted	Remarks
1	Engincering	JJM	524 nos. PWSS (both retrofitting & New)	350	174	0	0	524	244	108	136	31	5	0	101 Nos. of schemes have been completed before 31/04/2024
	lic	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	0	0	o	0	0	163	*Total nos. of schoo 213 nos. (For construction of pip composting unit)

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon



A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ning ce with 'SNA/ rs- as cable		others	Alloca	ent Year ation to strict	in the	eceived current ear	Total funds available for scheme	Amour	sed till now nt &(% in cket)	for which Ucs are pending at the end of	Submitted against total available funds for	Amount Ucs are pe	for which Inding as or ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2:
1		SOPD Revamped Distribution		State																-
2		Sector Scheme (RDSS)		CSS																
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP																
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP																Payment made from APDCL HQ
5		TDF (Trade Development Fund)		State																A I
6		SOPD-G (State Owned Priority Development)		State																Lom
7	Power	AIFA (Assam Infrastructure Financing Authority)	NA	State																de f
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		cs																nent ma
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP																Рауп
10	t.	Scheme under SOPD-G		State																1
11	1	Assam Power Sector Investment Programme Trance - 3		EAP																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.gov.ln/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.]

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
				-

Physical Progress of Works under different Schemes /	Programmes	/ Projects across Deparments -of current year
g and other anterent senetices /	i i o'Bi annine's	7 FIDELIS ACIOSS DEDAIMENTS OF COTTENLY CAL

SI No	Admin.	Name of Scheme	Number of Works Sanctioned in		s of Curren	t Year Works, sed on the sta	/Services- C	ategorise	Number of	
	Dept.	inter of ocherine	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD	N/A							
2		Revamped Distribution Sector Scheme (RDSS)	NIL			67.00%				
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL			74.00%				
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	N/A							
5	1	TDF (Trade Development Fund)	N/A							
6		SOPD-G (State Owned Priority Development)	N/A							
7	Power	AIFA (Assam Infrastructure Financing Authority)	N/A							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	N/A							
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	N/A							
10]	Scheme under SOPD-G	N/A							
11		Assam Power Sector Investment Programme Trance - 3	N/A							

		ess of Works u	nder differe	nt Schemes	/ Program	nes / Proje	cts acros	Deparmo	ents -of Pr	evious vea	,			Annexure-()
Phys	Cal Progr		Total number of Works	last date of	f Years dela of last finand the delay in	ial Year-Ca	tegorise	as on the	last date	of rendin	ancial Yea	Previous V -Categorise	ears- pendir e works base	ng as on the ed on the	
si. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		SOPD	N/A												
2		Revamped Distribution Sector Scheme	2											-	Work in progress
3		(RDSS) Assam Power Distribution System Enhancement and Loss Reduction Project	3												as per schedude
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	N/A												
5		TDF (Trade Development Fund)	N/A												
6	5	SOPD-G (State Owned Priority Development)	N/A												
7	1	AIFA (Assam Infrastructure Financing Authority)	N/A												
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	N/A												
9	o T S A L T S S E	Inhancement of Intra-State Transmission System of Ussam (Assam Intra-State Transmission System Enhancement Project)	N/A												
LO	5	Scheme under SOPD-G	N/A												
11		Assam Power Sector Investment Programme Trance - 3	N/A			4									

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	CCC/Ctate/	Balanc CNA/ / Othe	eening nce with / SNA/ ners- as llicable	Open Balance the dis council/ as appli	ce with istrict/ I/ others	Alloca s dist	ent Year cation to strict	in the o	Received e current Year		Brack	t &(% in	for which Ucs are	Submitted against total	Amount fo are pend	or which Ucs nding as on date	Remarks
						al State Share	Central Share							Central Share	State Share				of current year	
1	1 2	3'	, 4	4 5	، 	6 7	7 8	8 9	9 10	0 11	1 12	2 13	3 14	4 15	5 16	5 17	7 18	8 19	9 20	0 21
1		SOPD	'	State					'						'	1				'
		Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.																		
		Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.																		
	Ĥ	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF													'					
	PWD ilding &	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme							/											
		Development of Stadium at North Bongaigaon under CIDF							/						'	1				
		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.																		
		Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.							,											
		Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."																		
		Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam																		

Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)									
Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group- B)									
Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.									
Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.									
Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1									
Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.									
Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).									
Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-A) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).									
Construction of New Conference hall cum Convention Centre, Bongaigaon Vertical Extension and random rubble masonary	 								
with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.									
Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam									

	Construction of Vulnerable Witness Deposition									
	Centre in Bongaigaon District & Sessions Judge									
	campus in Bongaigaon District, Assam									
	Repair/Renovation of the Mechanical									
	Engineering Block in Bongaigaon Polytechnic,									
	Bongaigaon under SOPD-G during the year 2022-									
	23									
	Repair/Renovation of the Civil Engineering					 				
	Block in Bongaigaon Polytechnic, Bongaigaon									
	under SOPD-G during the year 2022-23									
	Infrastructure Development at Shri Raghunath									
	Mandir (Sastar) at Srijangram, Bongaigaon									
	District(Construction of Guest House)									
_	Infrastructure Development at Shri Raghunath		 					 		
	Mandir (Sastar) at Srijangram, Bongaigaon									
	District (Construction of Boundary wall, drain,									
	gate and earthfill / compound filling etc.)									
_			 			 		 		
	Infrastructure Development at Shri Raghunath									
	Mandir (Sastar) at Srijangram, Bongaigaon									
	District (Construction of Namghar and Natghar)									
	Construction of Additional Academic Block of									
	Pandit Deen Dayal Upadhayay Adarsha									
	Mahavidyala									
	Construction of proposed G+1 RCC Building for									
	additional Science block at Pandit Deen Dayal									
	Upadhyay Adharsha Mahavidyalaya Tulungia,									
	Bongaigaon.					 				
	Construction of auditorium in Pandit Deen Dayal									
	Upadhyay Adharsha Mahavidyalaya at									
	Abhayapuri, Bongaigaon.									
	Construction of boys hostel in Pandit Deen Dayal									
	Upadhyay Adharsha Mahavidyalaya at									
	Abhayapuri, Bongaigaon.									
	Construction of Indoor stadium in Pandit Deen									
	Dayal Upadhyay Adharsha Mahavidyalaya at									
	Abhayapuri, Bongaigaon.									
	Construction of professors Quarters in Pandit									
	Deen Dayal Upadhyay Adharsha Mahavidyalaya									
	at Abhayapuri, Bongaigaon.									
	Construction of Campus drain, Internal path,									
	Earth filling at Pandit Deen Dayal Upadhyay									
	Adharsha Mahavidyalaya, Tulungia in									
	Abhayapuri, Bongaigaon.									
1	Construction of brick boundary wall with iron									
	gates at Sri Sri Ganesh Temple, Lalmati									
	Duramari, Abhayapuri, Bongaigaon.									
_	, , , , , , , , , , , , , , , , , , , ,						L		I	

4	Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS								
	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP										
6	State Council of Educational Research and Training (SCERT)		State								
8	NABARD Infrastructure Development Assistance (NIDA)		EAP								
	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS										
	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam										
	Infrastructure for New Medical College & Hospital at Bongaigaon Assam										
	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"										
11	NHMEstablishment of (i) 32/42 Bedded PaediatricsCare Unit, (ii) 10 BeddedIntensive Care Unit,(iii) RT PCR laboratory and (iv) LMO tank withMGPS at District Hospital /SDCH in variousdistricts of Assam under ECRP-II (IncludingElectrical works) [Establishment of dedicated 30bedded Peadiactric Care Unit and 10 bedded ICUat Bongaigaon Civil Hospital 2nd Floor inBongaigaon District) Package - ECRP-II/ (5)		State								
12	Infrastructure Development of Judicial Sector under CSS	AS- Infrastructur e Facilities for Judiciary [AS69]	CSS								

	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.									
	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam									

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	· · · · · · · · · · · · · · · · · · ·	, ,	,	
	· · · · · · · · · · · · · · · · · · ·	, ,	,	
	· · · · · · · · · · · · · · · · · · ·	, ,	,	
	<u> </u>	<u> </u>	′	

		Physical Progress of	Works under different Schemes / P	rogrammes	/ Projects	across Dep	arments -of	current ye	ar	
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	-			s/Services- tage of Phys	-		
51110			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD	27		10	5	4	4	4	
2		NLCPR & NEC								
3		Infrastructure Development of Health & Education Sector under CSS								
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1		1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)								
6	8 NH)	State Council of Educational Research and Training (SCERT)	1	1						
7	PWD (Building & NH)	North East Special Infrastructure Development Scheme (NESIDS)								
8		NABARD Infrastructure Development Assistance (NIDA)	4			2	2			
9		PM-DevINE								
10		AIFA								
11		NHM	1	1						
12		Infrastructure Development of Judicial Sector under CSS	2		1	1				
13		Untied Fund								
14		AICTE								

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-D

				last date of	Years delay f last financi he delay in o	al Year-Cat	egorise wo		last date	-	incial Year-	Previous Yea Categorise		-	
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		SOPD	15	8	7					9	4	1	1		
2		NLCPR & NEC													
3		Infrastructure Development of Health & Education Sector under CSS													
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1				1			1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)													
6	(HN	State Council of Educational Research and Training (SCERT)													
7	PWD (Building & NH)	North East Special Infrastructure Development Scheme (NESIDS)													
8		NABARD Infrastructure Development Assistance (NIDA)													
9		PM-DevINE													
10		AIFA													
11	l	NHM													

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

12	Infrastructure Development of Judicial Sector under CSS	2	1	1		1	1		
13	Untied Fund								
14	AICTE								

Monthly status of Fund Receipt and utilisation for the month of July.. Year 2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code			e with SNA/ rs- as	Opening Balance with the district/ o others as applicable	council/	Currer Alloca dist	tion to		eceived in the rrent Year	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous year	funds for	Amount Ucs are p	for which bending as date	Remarks
					Central Share		I Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	lprevious	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	/ 18	19	20	21
	urship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State																
26	and En	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
	Skill Employment	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
		National Career Service Project	AS48	CS																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Skill Employment & Entreprenureship Department.	PLSDTP	Utilized by Assam Skill Development Mission	
2	Skill Employment & Entreprenureship Department.	JJM RPL	State Office.	
3	Skill Employment & Entreprenureship Department.	Inigenous Trade GURU Scheme(PLSDTP)		
4	Skill Employment & Entreprenureship Department.	Karagar Se Karigar(PLSDTP)		

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

						•			Number of	
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in		Works base	ed on the s	tage of Phys	sical Progre	SS	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	and ip	Placement Linked Skill Development Training Program (PLSDTP)	3						Not started	
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A							
	Skill Employment ar Enterpreneurship	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A							
) v	National Career Service Project	N/A							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year	
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			Total number of	Number of last date of		ved for com al Year-Cat	pletion-as egorise wo	on the	Progress last date	of Pending	incial Year-	Previous Yea -Categorise		-
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
	neurship	Placement Linked Skill Development Training Program (PLSDTP)	0											
	nd Enterpre	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A											
	Skill Employment and Enterpreneurship	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A											
		National Career Service Project	N/A											

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

A. For the Schemes: Funds received

7	ie sener	nes: Funds receive	u				-										-			
S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Current Year Alloc district	ation to	Fund Received in th Year	e current	Total funds available for scheme	Funds utilsed Amount &(% in			Utilisation certificate Submitted against total available funds for the	Amount Ucs are p	for which ending as date	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	current year	Of previous year	of current year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State	N/A															
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA	State	N/A															
3		State Scholarships to Differently Abled Student	NA	State	N/A															
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State	N/A															
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State	N/A															
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	State	N/A															
7		Regional Rehabilitation Centre (RRC)	NA	State	N/A															

8		Welfare Schemes for Elderly	NA	State	N/A												
9		Narcotics & Psychotropic Substances and Other Related Issues	NA	State	N/A												
10		Welfare of Transgender Community	NA	State	N/A												
11		Grants-in-Aid Schemes	NA	State	N/A												
12		Scheme for implementation of Persons with Disabilities Act (SIPDA)	ASKR000 11 385 (CNA)	CS	N/A												
13		National Action Plan for Senior Citizens	State Code AS217 Central Code 3968	CS	N/A												
14	-	National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code 3817	CS				Rs.2,50,000/-	0	Rs.12,500/-	Rs.2,37,500/-	0	Nil	Yes	Nil	Nil	
15		Special incentive to OBC meritorious students		State	N/A												
16		One time special grant for Dev. Of OBC community (SOPD-G)		State	N/A												
17		One time special grant to Moran Comunnity		State	N/A												
18	- -	One time special grant to Motok Comunnity		State	N/A												
19		Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS		State	N/A												
20		One time special grant to Chutiya Community		State	N/A												

21		Kamatapur Autonomous Council(EE)		State	N/A							
22		Kamatapur Autonomous Council		State	N/A							
23		Moran Autonomous Council (EE)		State	N/A							
24		Moran Autonomous Council		State	N/A							
25		Mottak Autonomous Council (EE)		State	N/A							
26		Mottak Autonomous Council		State	N/A							
27		Post-matric scholarship to OBC (CSS 90%)		CSS	N/A							
28		Pre-Matric scholarship to OBC students (50:50)		CSS	N/A							
29		Pre -Matric scholarship to OBC (50:50)	AS126	State	N/A							
30		Post-matric scholarship to OBC (SS 10%)	AS125	State	N/A							
31		CM's Special one time assitance to Tai-Ahom Dev. Council		State	N/A							
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		State	N/A							
33	t	Construction of Boys Hostel for OBC (CS)		CSS	N/A							
34	Social Justice & Empowerment	Construction of Girls Hostel for OBC (CS)		CSS	N/A							
35	e & Emp(Construction of Boys Hostel for OBC (SS)		CSS	N/A							
36	ial Justice	Construction of Girls Hostel for OBC (SS)		CSS	N/A							
37	Soci	Tea and Ex Tea Garden Dev. Council		State	N/A							

		Bishnupriya													4
38		Manipuri Dev.		State											
50		Council		State	N/A										
		Maimal Dev.													1
39		Council		State	N/A										
		Moria Dev.													1
40		Council		State	N/A										
41		Gorkha Dev.		Ct. t.											1
41		Council		State	N/A										
42		Adivasi Dev.		State											1
42		Council		State	N/A										
		Koch Rajbongshi													
43		Dev. Council		State											
					N/A										4
44		Chutia Dev.		State											
		Council			N/A										-
45		Nath Yogi Dev. Council		State	N/A										
		Tai Ahom Dev .													-
46		Council		State	N/A										
47		Manipuri Dev.		a											-
47		Council		State	N/A										
48		Sadharan Jati Dev.		State											1
40		Council		State	N/A										
49		Sut Dev. Council		State											
					N/A										-
50		Kumar Dev. Council		State	N/A										
		Council Chaodang Dev.			IN/A										-
51		Council		State	N/A										
		Hindi Speaking													1
52		Dev. Council		State	N/A										
	1	Bengali Speaking													1
53		Dev. Council		State											
					N/A										4
54		Kalita Dev.		State	N/A										
		Council Brahmin Dev.			IN/A										-
55		Council		State	N/A										
		Jolha Dev.													-
56		Council		State	N/A										
		Goria Dev.		G											1
57		Council		State	N/A										
58		SC Dev. Council		State]
50		Se Dev. coulen		State	N/A							 	 		_
59		Keot Dev. Council		State											
					N/A										-
		Pre-matric scholarship for													
60		those engaged in	9492	CSS											
		UG (90:10)			N/A										
															1
C1		Post matric	2063	000											
61		scholarship for SC students (90:10)	2003	CSS											
					N/A										
		Pre-matric													
		scholarship for	0.405	000											
62		students reading	9492	CSS											
		in Class IX & X (90:10)			N/A										
		Prevention of										 			1
63		Atrocities Act	9488	CSS	N/A										
	1				, , ,		-	I.	1		1				_

64	Prevention of Atrocities Act (State)	AS220	State	N/A							
65	Pre-Matric scholarship for SC students		State	N/A							
66	Post-Matric scholarship for SC students	AS113	State	N/A							
67	Pre-matric scholarship for students reading in Class IX & X	AS128	State	N/A							
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS		State	N/A							
69	Pre-matric scholarship for those engaged in UG		State	N/A							
70	Self help schemes for SC 19		State	N/A							
71	Self help schemes for SC 32		State	N/A							
72	Self Employment Schemes for manual scavengers		State	N/A							
73	Financial incentive to SC meritorious boy students		State	N/A							
74	Financial incentive to SC meritorious girl students		State	N/A							
75	Maintainance of Dr. Ambedkar Bhawan ,Others		State	N/A							
76	PM Ajay Central Assistance	3967	CSS	N/A							
77	One Time Special Grant for Dev. Of SC community		State	N/A							

78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State	N/A										
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit		State	N/A										
80		Livelihood cluster project at Majuli and Jorhat		State	N/A										
81		Welfare schemes for Development of SC		State	N/A										
82		PMAGY	AS221	State	N/A										
83		Self help schemes for SC women			N/A										
	*- wi		+ha HOD /				inanco	Managamant (SIS	. Stata Li	ink Scheme -State c	odo				

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

	Admin.		Vorks under different Schemes / Pr 						
Sl No	Dept.	Name of	Number of Works Sanctioned in	-			s/Services- tage of Phys	-	Number of
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	N/A						
2		Deen Dayal Divyangjan Punarsansthapa n Scheme	N/A						
3		State Scholarships to Differently Abled Student	N/A						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	N/A						
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	N/A						
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	N/A						

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

7	Regional Rehabilitation Centre (RRC)	N/A			
8	Welfare Schemes for Elderly	N/A			
9	Narcotics & Psychotropic Substances and Other Related Issues	N/A			
10	Welfare of Transgender Community	N/A			
11	Grants-in-Aid Schemes	N/A			
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)				
13	National Action Plan for Senior Citizens	N/A			
14	National Action Plan for Drug Demand Reduction (NAPDDR)	N/A			
15	Special incentive to OBC meritorious students	N/A			
16	One time special grant for Dev. Of OBC community (SOPD-G)	N/A			
17	One time special grant to Moran Comunnity	N/A			

18	One time special grant to Motok Comunnity	N/A			
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	N/A			
20	One time special grant to Chutiya Community				
21	Kamatapur Autonomous Council(EE)	N/A			
22	Kamatapur Autonomous Council	N/A			
23	Moran Autonomous Council (EE)	N/A			
24	Moran Autonomous Council	N/A			
25	Mottak Autonomous Council (EE)	N/A			
26	Mottak Autonomous Council	N/A			
27	Post-matric scholarship to OBC (CSS 90%)	N/A			
28	Pre-Matric scholarship to OBC students (50:50)	N/A			
29	Pre -Matric scholarship to OBC (50:50)	N/A			
30	Post-matric scholarship to OBC (SS 10%)	N/A			

31		CM's Special one time assitance to Tai- Ahom Dev. Council	N/A			
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	N/A			
33		Construction of Boys Hostel for OBC (CS)				
34	erment	Construction of Girls Hostel for OBC (CS)				
35	Social Justice & Empowerment	Construction of Boys Hostel for OBC (SS)				
36	ocial Justice	Construction of Girls Hostel for OBC (SS)	N/A			
37	Х		N/A			
38		Bishnupriya Manipuri Dev. Council	N/A			
39		Maimal Dev. Council	N/A			
40		Moria Dev. Council	N/A			
41		Gorkha Dev.	N/A			
42		Adivasi Dev.	N/A			
43		Koch Rajbongshi Dev. Council	N/A	 		
44		Chutia Dev. Council	N/A			
45		Nath Yogi Dev. Council	N/A			

Tai Ahom Dev . Council	N/A							
Manipuri Dev. Council	N/A							
Sadharan Jati								
Sut Dev.								
Kumar Dev.								
Chaodang Dev.								
Hindi Speaking								
	N/A							
Speaking Dev. Council	N/A							
Kalita Dev. Council	N/A							
Brahmin Dev. Council	N/A							
Jolha Dev.								
Goria Dev.								
SC Dev.								
Keot Dev.								
Pre-matric scholarship for those engaged in UG (90:10)	N/A							
Post matric scholarship for SC students (90:10)	N/A							
Pre-matric scholarship for students reading in Class IX & X (90:10)	N/A							
Prevention of Atrocities Act	N/A							
	. CouncilManipuri Dev. CouncilSadharan Jati Dev. CouncilSut Dev. CouncilKumar Dev. CouncilCouncilKumar Dev. CouncilCouncilHindi Speaking Dev. CouncilBengali Speaking Dev. CouncilBengali Speaking Dev. CouncilBahmin Dev. CouncilGoria Dev. CouncilJolha Dev. CouncilGoria Dev. CouncilGoria Dev. CouncilGoria Dev. CouncilGoria Dev. CouncilSc Dev. CouncilPre-matric scholarship for those engaged in UG (90:10)Prestmatric scholarship for SC students (90:10)Prematric scholarship for SC students reading in Class IX & X (90:10)Prevention of	. CouncilN/AManipuri Dev. CouncilN/ASadharan Jati Dev. CouncilN/ASut Dev. CouncilN/ASut Dev. CouncilN/AKumar Dev. CouncilN/AChaodang Dev. CouncilN/AHindi Speaking Dev. CouncilN/ABengali Speaking Dev. CouncilN/ABengali Speaking Dev. CouncilN/ABrahmin Dev. CouncilN/ABrahmin Dev. CouncilN/AGoria Dev. CouncilN/ASC Dev. CouncilN/ASC Dev. CouncilN/ASc Dev. CouncilN/ASc Dev. CouncilN/APre-matric scholarship for those engaged in UG (90:10)N/APre-matric scholarship for students (90:10)N/APrevention ofN/A	. Council N/A Manipuri Dev. N/A Sadharan Jati Dev. Council Dev. Council N/A Sut Dev. Council Council N/A Kumar Dev. N/A Council N/A Kumar Dev. N/A Council N/A Chaodang Dev. N/A Council N/A Hindi Speaking N/A Dev. Council N/A Bengali Speaking Dev. Council N/A Brahmin Dev. Council Council N/A Brahmin Dev. Council Council N/A Goria Dev. Council Council N/A SC Dev. Council Council N/A Scholarship for Kose Dev. Council N/A Pre-matric scholarship for scholarship for SC students (90:10) N/A Pre-matric scholarship for scholarship for <t< td=""><td>. Council N/A Manipuri Dev. Council N/A Sadharan Jati Dev. Council N/A Sut Dev. Council N/A Sut Dev. Council N/A Kumar Dev. Council N/A Chaodang Dev. Council N/A Chaodang Dev. Council N/A Hindi Speaking Dev. Council N/A Bengali Speaking Dev. Council N/A Bengali Speaking Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A Jolha Dev. Council N/A Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Pre-matric scholarship for those engaged in UG (90:10) N/A Post matric scholarship for students reading in Class IX & X (90:10) N/A Pre-matric scholarship for students reading in Scientical scientical scientical scientical scientical scientical</td><td>. Council N/A Manipuri Dev. Council N/A Sadharan Jati </td><td>. Council N/A Manipuri Dev. </td><td>Council N/A Manipuri Dev. Council N/A Satharan Jati Dev. Council N/A Sut Dev. Council N/A Kumar Dev. Council N/A Council N/A Hindi Speaking Dev. Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A John Dev. Council N/A Goria Dev. Council N/A SC Dev N/A Sc Dev N/A Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Pre-matric scholarship for Students Yos Students N/A Post matric scholarship for students Students Yos Students Students (90:10) N/A</td><td>Council N/A Image: Council N/A Sadharan Jati Dev. Council N/A Image: Council N/A Sut Dev. Council N/A Image: Council N/A Kumar Dev. Council N/A Image: Council N/A Chaodang Dev. Council N/A Image: Council N/A Hindi Speaking Dev. Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A John Dev. Council Image: Council N/A Image: Council N/A John Dev. Council Image: Council N/A Image: Council N/A Gorin Dev. Council Image: Council N/A Image: Council N/A SC Dev. Council Image: Council N/A Image: Council N/A Sc Dev. Council Image: Council N/A Image: Council N/A Pre-matric Image: Council N/A Image: Council N/A Pre-matric Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Post matric Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Image: Counc</td></t<>	. Council N/A Manipuri Dev. Council N/A Sadharan Jati Dev. Council N/A Sut Dev. Council N/A Sut Dev. Council N/A Kumar Dev. Council N/A Chaodang Dev. Council N/A Chaodang Dev. Council N/A Hindi Speaking Dev. Council N/A Bengali Speaking Dev. Council N/A Bengali Speaking Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A Jolha Dev. Council N/A Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Pre-matric scholarship for those engaged in UG (90:10) N/A Post matric scholarship for students reading in Class IX & X (90:10) N/A Pre-matric scholarship for students reading in Scientical scientical scientical scientical scientical scientical	. Council N/A Manipuri Dev. Council N/A Sadharan Jati	. Council N/A Manipuri Dev.	Council N/A Manipuri Dev. Council N/A Satharan Jati Dev. Council N/A Sut Dev. Council N/A Kumar Dev. Council N/A Council N/A Hindi Speaking Dev. Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Bengali N/A Speaking Dev. Council N/A Council N/A Brahmin Dev. Council N/A Council N/A John Dev. Council N/A Goria Dev. Council N/A SC Dev N/A Sc Dev N/A Council N/A Sc Dev. Council N/A Sc Dev. Council N/A Pre-matric scholarship for Students Yos Students N/A Post matric scholarship for students Students Yos Students Students (90:10) N/A	Council N/A Image: Council N/A Sadharan Jati Dev. Council N/A Image: Council N/A Sut Dev. Council N/A Image: Council N/A Kumar Dev. Council N/A Image: Council N/A Chaodang Dev. Council N/A Image: Council N/A Hindi Speaking Dev. Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A Bengali Image: Council N/A Image: Council N/A John Dev. Council Image: Council N/A Image: Council N/A John Dev. Council Image: Council N/A Image: Council N/A Gorin Dev. Council Image: Council N/A Image: Council N/A SC Dev. Council Image: Council N/A Image: Council N/A Sc Dev. Council Image: Council N/A Image: Council N/A Pre-matric Image: Council N/A Image: Council N/A Pre-matric Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Post matric Image: Council N/A Image: Council N/A Image: Council N/A Image: Council N/A Image: Counc

64	Prevention of Atrocities Act (State)	N/A			
65	Pre-Matric scholarship for SC students	N/A			
66	Post-Matric scholarship for SC students	N/A			
67	Pre-matric scholarship for students reading in Class IX & X	N/A			
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	N/A			
69	Pre-matric scholarship for those engaged in UG	N/A			
70		N/A			
71		N/A			
72	Self Employment Schemes for manual scavengers	N/A			
73	Financial incentive to SC meritorious boy students	N/A			
74	Financial incentive to SC meritorious girl students	N/A			

75	Maintainance of Dr. Ambedkar Bhawan ,Others	N/A			
76	PM Ajay Central Assistance	N/A			
77	One Time Special Grant for Dev. Of SC community	N/A			
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	N/A			
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit				
80	Livelihood cluster project at Majuli and Jorhat	N/A			
81	Welfare schemes for Development of SC	N/A			
82	PMAGY	N/A			
83	Self help schemes for SC women	N/A			

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

			Total number of	last date of last financial Year-Categorise works				Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
SI. No.	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Special Educational Institutions for Persons with Disabilities in Assam	N/A											
2		Deen Dayal Divyangjan Punarsansthapan Scheme	N/A											
3		State Scholarships to Differently Abled Student	N/A											

4	State Scholarships to Differently Abled Students pursuing Medical & Technical etc.							
5	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	N/A						
6	Assistance to voluntary organization working on Special School for Diffrently Abled Students	N/A						
7	Regional Rehabilitation Centre (RRC)							
8	Welfare Schemes for Elderly	N/A						
9	Narcotics & Psychotropic Substances and Other Related Issues	N/A						

10	Welfare of Transgender Community							
11	Grants-in-Aid Schemes	l N/A						
12	Scheme for implementation of Persons with Disabilities A (SIPDA)	n h						
13	National Action Plan for Senior Citizens							
14	National Action Plan for Drug Demand Reduction (NAPDDR)	5						
15	Special incentive to OBC meritorious students							
16	One time spect grant for Dev Of OBC community (SOPD-G)	al N/A						
17	One time spect grant to Mora Comunnity							

18	One time special grant to Motok Comunnity	N/A						
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	N/A						
20	One time special grant to Chutiya Community							
21	Kamatapur Autonomous Council(EE)	N/A						
22	Kamatapur Autonomous Council	N/A						
23	Moran Autonomous Council (EE)	N/A						
24	Moran Autonomous Council	N/A						
25	Mottak Autonomous Council (EE)	N/A						
26	Mottak Autonomous Council	N/A						
27	Post-matric scholarship to OBC (CSS 90%)	N/A						

28		Pre-Matric scholarship to OBC students (50:50)	N/A						
29		Pre -Matric scholarship to OBC (50:50)	N/A						
30		Post-matric scholarship to OBC (SS 10%)	N/A						
31		CM's Special one time assitance to Tai- Ahom Dev. Council	N/A						
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	N/A						
33		Construction of Boys Hostel for OBC (CS)							
34	ent	Construction of Girls Hostel for OBC (CS)							
35	Empowerment	Construction of Boys Hostel for OBC (SS)							
36	stice & E	Construction of Girls Hostel for OBC (SS)							

			1	1	1				
	Ju	Tea and Ex Tea							
37	a.	Garden Dev.							
	Social Ju:	Council	N/A						
	S	Bishnupriya	-						
38		Manipuri Dev.							
50			N/A						
		Council	IN/A						
39		Maimal Dev.							
35		Council	N/A						
10		Moria Dev.							
40		Council	N/A						
		Gorkha Dev.							
41		Council	N/A						
		Adivasi Dev.			 	 			
42									
		Council	N/A						
		Koch							
43		Rajbongshi Dev.							
		Council	N/A						
		Chutia Dev.	-						
44		Council	N/A						
45		Nath Yogi Dev.	N1 / A						
		Council	N/A						
46		Tai Ahom Dev .							
40		Council	N/A						
		Manipuri Dev.							
47		Council	N/A						
		Sadharan Jati	,	1	 				
48		Dev. Council	N/A						
			N/A						
49		Sut Dev.							
		Council	N/A						
50		Kumar Dev.							
50		Council	N/A						
		Chaodang Dev.							
51		Council	N/A						
			,,,						
		Hindi Speaking							
52		Dev. Council							
			N/A						
		Bengali							
53		Speaking Dev.							
		Council	N/A						
		l							

54	Kalita Dev. Council	N/A						
55	Brahmin Dev. Council	N/A						
56	Jolha Dev. Council	N/A						
57	Goria Dev. Council	N/A						
58	SC Dev. Council	N/A						
59	Keot Dev. Council	N/A						
60	Pre-matric scholarship for those engaged in UG (90:10)	N/A						
61	Post matric scholarship for SC students (90:10)	N/A						
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	N/A						
63		N/A						
64	Prevention of Atrocities Act (State)	N/A						
65	Pre-Matric scholarship for SC students	N/A						

66	Post-Matric scholarship for SC students	N/A						
67	Pre-matric scholarship for students reading in Class IX & X	N/A						
68	Financial assistance to SC students qualified for appearing in final exam of	N/A						
69	Pre-matric scholarship for those engaged in UG	N/A						
70	Self help schemes for SC 19	N/A						
71		N/A						
72	Self Employment Schemes for manual scavengers	N/A						
73	Financial incentive to SC meritorious boy students	N/A						

74	Financial incentive to SC meritorious girl students						
75	Maintainance of Dr. Ambedkar Bhawan ,Others	N/A					
76		N/A					
77	One Time Special Grant for Dev. Of SC community	N/A					
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas						
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit						
80	Livelihood cluster project at Majuli and Jorhat	N/A					

81	Welfare sc for Develo of SC	oment						
82	PMAG	Y N/A						
83	Self he schemes fe wome	N 1/A						

С

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S No	Admin Dept	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanci CNA/ Other apple	e with SNA/ S- as	Open Balance the disi council/ as appl	with trict/ others	Currer Alloca disi		Fund Re in the c Ye		Total funds available for scheme	Amour	sed till now it &(% in icket)	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	Ucs are p	for which lending as date	Remarks
					Central Share			State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Soli and Water Conservation -SOPD		State	1	I	1	I	I	I	1	1	I	1	I	1		I	i	
27	Sol Conservation	Soil and Water Censervation -RIDF		State	107.30763	5.64777	1	1	I	1	1	I	112.9554	I	1	ł	1	i		
		Watershed Development Component of PMESY (WDC- PMESY 24)	Central Scheme PFMS Code 9183, SLS Code AS83	css	26875.69	7.70876	1	1	I	I	1	I	77.08768	64,29344	8.79646	77.08768	1	I	73 0899	

Annexure-A

ANNI MURI -11

D. C. house for a black particule are covaired by the District Councils

		Protein Ind. And	P	
S. No.	Administrative Department	Scheme Name	Remarks if n	aux

1		Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024- 25	
2		GCP at Saona Gaon under SOPD-G during 2024-25	
3		GCP at Dompara village under SOPD-G during 2024-25	
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G-during 2024-25	
5	Soil Conservation Department	Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	
6	San Conservation Department	Construction of Agri Bund cum Road at Dangorbari Paddy field village Ihawbari, Chakihali, Bongaigaon under SOPD-G-during 2024-25	
7	_	Construction of Agri Bund cutt Road at Adlaguri Gaon near Namherpara Bazar, under SOPD-G-during 2024-25	
8	15 24	Kujia River Training Project at village Choutaki under SOPD-G-during 2024-25	
9		Houlder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G-during 2024-25	
10		GCP at Balarchar Pt-II village under SOPD-G-during 2024-25	

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SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of		Vorks/Services the stage of Pl			orks based on	Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	1
	noi	Soil and Water Conservation -SOPD								
27	conserval	Soul and Water Conservation -RIDF								
	Sol	Watershed Development Component of PMRSY (WDC-PMRSY 20)								

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current yea

Submitted.

-0-

Project Managar, WDC-PMKSY 2.0, Bongargaon

& Divisional Officer Barpeta Soil Conservation Division Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

1

				Number of last date of	and the second s		Service and the service of the servi						ars- pendin works base	g as on the d on the	
				based on t					100	physical pr					
SI. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
		Soil and Water Conservation - SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
27	Soil Conservation	Soil and Water Conservation - RIDF	2 Nos	2Nos	Nil	Nil	Nil	2 Nos	Nil	1 No.	1 No.	Nil	Nil	Nil	
	Soll Cn	Watershed Development Component of PMKSY (WDC- PMKSY 2.0)	10 Nos	10 Nos	Nil	Nil	Nil	10 Nos	10 Nos	Nil	Nil	Nil	Nil	Nil	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Divisional Officer Barpeta Soil Conservation Division

Amount for which Ucs are pending at the end of previous year 17	Amount Utilisation for which certificate pending against tota at the end available fun of for the curre previous year year 17	Amount Utilisation utilsed till now Ucs are 8(% in Bracket) pending at the end ayallable fun of for the curre previous year 15 16 15 16	Amount Utilisation for which certificate pending against tota at the end available fun of for the curre previous year year 17	sceived in the rent Year Total funds available for scheme Funds utilsed till now Amount &(% in Bracket) Amount &(% in Bracket) pending at the end of for the curre year Amount submitted at the end of for the curre year State Share 13 14 15 16 17 13 14 15 16 17	Fund Received in the current Year Total funds available for Funds utilsed till now Amount & Sine Submitted available for Amount Amount & Sine Submitted at the end of scheme Amount Bracket) Amount pending at the end of for the curre year Submitted available fund of for the curre 2 Central share State Share Central Share State Share State Share 11 12 13 14 15 16 17 11 12 13 14 15 16 17	Int Year bition to trict Fund Received in the current Year Total funds available for scheme Funds utilsed till now Amount &(% in Bracket) Amount bending at the end of for the current year Amount scheme Central state Share State Share State Share State Share Amount available fun of for the current year 11 12 13 14 15 16 17	Int Year bition to trict Fund Received in the current Year Total funds available for scheme Funds utilsed till now Amount &(% in Bracket) Amount bending at the end of for the current year Amount scheme Central state Share State Share State Share State Share Amount available fun of for the current year 11 12 13 14 15 16 17	Opening Balance with the district/ as applicable Current Year Allocation to district/ as applicable Fund Received in the Allocation to district/ as applicable Funds utilsed till now available for scheme Funds utilsed till now Amount &(% in Bracket) available for scheme Amount available for scheme Amount & Central against tota available funds Amount & Central against tota available fund of for the curre year Amount aut the end available fund of for the curre year Central Share State Central Share Central Share State Central Share State Central Share State Central Share Central Share State Central Share Central Share<	Opening Balance with council/ others Current Year Allocation to district Fund Received in the current Year Funds utilsed till now available for scheme Funds utilsed till now Amount &(% in Bracket) Amount pending at the end available for scheme Amount at the end available for Amount &(% in Bracket) Amount pending at the end available fun of for the current year Central State Central State Central State S	Opening Balance with CNA/ SNA/ Others-as applicable Opening Balance with the district/ council/ others Current Year Allocation to district Fund Received in the current Year available for scheme Funds utilsed till now Total funds Amount Amount &(% in Bracket) Amount &(% in Bracket) Amount for which the district authe end of for the current year Amount available for available for scheme Central Share State Share Central Share Central Share State Share Central Share State Share Central State Central	Chargory Ges Balance with Balance with CAtegory CNA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ SNA/ SNA/ SNA/ SNA/ SNA/ SNA/ SN	Chargory Ges Balance with Balance with CAtegory CNA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ CRA/ SNA/ SNA/ SNA/ SNA/ SNA/ SNA/ SNA/ SN	Name Of scheme (+ imple- nagency) PFMS Scheme scheme Category CSCSV State/ State/ State/ State/ State Opening Balance with State/ State/ State/ State/ State/ State Opening Balance with the district/ scheme Current Year Allocation to scheme Total funds current Year available for scheme Funds utilsed till now current Year Funds utilsed till now scheme Amount for which certificate Amount current Year 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 NLCPR 248 CSS 4 6 7 8 9 10 11 12 13 14 15 16 17		lin	III	18 19 20	of current year	Amount for which Ucs are pending as on date
Amount Ucs are pending at the end of previous year 1	Amount for which in Bracket) pending at the end of previous year State Share 16 1	utilsed till now &(% in Bracket) hare State Share	Funds utilsed till now Amount &(% in Bracket) Central Share State Share	seeived in the rent Year Total funds available for scheme Funds utilsed till now state Share Central Share State Share 13 14 15 16 16 16	Fund Received in the current Year Total funds Funds utilsed till now rotal funds Amount &(% in Bracket) available for scheme scheme e State Share Central Share 11 12 13 14 12 13 14 15	Int Year Fund Received in the current Year Total funds Funds utilsed till now strict current Year available for scheme Amount &(% in Bracket) State Central state Share Central State Share Central State Share Marcial 11 12 13 14 15 Marcial 12 13 14 15	Int Year Fund Received in the current Year Total funds Funds utilsed till now strict current Year available for scheme Amount &(% in Bracket) State Central state Share Central State Share Central State Share Marcial 11 12 13 14 15 Marcial 12 13 14 15	Opening Balance with the district/ as applicable Current Year Allocation to district Fund Received in the current Year available for scheme Funds utilsed till now Amount &(% in Bracket) Central State Central Share State Central Share State Central Share State Central Share State Central Share State Central Share Central Share State Central Share State Central Share State Central Share State Central Share State Central Share Central Share State Central Share State Share Central State Share Central State Share Central State Share Central State Share	Opening Balance with the district/ council/ others Current Year Allocation to district/ as applicable Funds utilsed till now rotal funds available for scheme Central Share State Share Central Share State Share Central Share State Share Central Share State Share Central State Central State Central Share State Share Central Share Central Share Central State Central State Central State State Share Central Share Central State Central State State Share Central State Central State State Share Central State State Share Central State State Share Central State State Share State State Share Central State State State Share V 8 9 10 11 12 13 14 15 16	Opening Balance with CNA/ SNA/ Others-as applicable Opening Balance with the district/ council/ others Current Year Allocation to district Fund Received in the current Year Total funds available for scheme Funds utilsed till now Amount &(% in Bracket) Central Share State Share Central Share State Share State Share Central Share State Share State Shar	Category Opening Balance with CMA/ SMA/ Others-as spilcable Opening Balance with the district/ council/ others Current Year district/ district/ district Fund Received in the Total funds available for scheme Funds utilsed till now Allocation to current Year available for scheme rMS de & code Category CMA/ SMA/ Others-as spilcable Current Year scheme Funds utilsed till now Allocation to district Funds utilsed till now available for scheme rMS code Category CMA/ SMA/ State/ Share Central Share State Share Central Share State Share State Share Central Share State Share Central Share State Share State Share St	Category Opening Balance with CMA/ SMA/ Others-as spilcable Opening Balance with the district/ council/ others Current Year district/ district/ district Fund Received in the Total funds available for scheme Funds utilsed till now Allocation to current Year available for scheme rMS de & code Category CMA/ SMA/ Others-as spilcable Current Year scheme Funds utilsed till now Allocation to district Funds utilsed till now available for scheme rMS code Category CMA/ SMA/ State/ Share Central Share State Share Central Share State Central Share S	Category Opening Balance with CMA/ SMA/ Others-as spilcable Opening Balance with the district/ council/ others Current Year district/ district/ district Fund Received in the Total funds available for scheme Funds utilsed till now Allocation to current Year available for scheme rMS de & code Category CMA/ SMA/ Others-as spilcable Current Year scheme Funds utilsed till now Allocation to district Funds utilsed till now available for scheme rMS code Category CMA/ SMA/ State/ Share Central Share State Share Central Share State Central Share S						
	in Bracket) State Share	utilsed till now &(% in Bracket) hare State Share	Funds utilsed till now Amount &(% in Bracket) Central Share State Share	Exerved in the rent Year Total funds available for scheme Funds utilsed till now State Share Central Share State Share 13 14 15 16	Fund Received in the current Year Total funds available for scheme Funds utilsed till now e Central state Share Central Share Central Share 11 12 13 14 15 11 12 13 14 15	Int Year Fund Received in the current Year Total funds Funds utilsed till now available for scheme State Central State Share State Share Share Share State Share Central Share State Central State Share Li 11 12 13 14 15	Int Year Fund Received in the current Year Total funds Funds utilsed till now available for scheme State Central State Share State Share Share Share State Share Central Share State Central State Share Li 11 12 13 14 15	Opening Balance with the district/ as applicable Current Year Allocation to district/ as applicable Funds utilsed till now trotal funds available for scheme Funds utilsed till now Amount &(% in Bracket) Central State Central State Central State Share State Central State Share Share Share Share Share State Sta	Opening Balance with the district/ as applicable Current Year Allocation to district/ as applicable Fund Received in the current Year available for scheme Funds utilsed till now Amount &(% in Bracket) Central share State Share Central Share State Share Central Share State Share Central Share Central Share Central Share Central Share Central Share Central Share Central Share Central Share Central Share State Share Central Share Central Share Central Share State Share Central Share Central Share State Share Central Share Central Share Central Share Central Share Central Share Central Share State Share Central Share Central S	Opening Balance with CNAY SNAY Opening Balance with the district/ council/ others applicable Current Year the district/ council/ others Fund Received in the current Year Trotal funds available for scheme Funds utilsed till now Amount &(% in Bracket) Central State State Share Central Share State Share Central State Share Central State Share Central State Share Central State Share Central Sta	Category Code Opening Balance with Current Year State Fund Received in the Current Year State State / Code Funds utilsed till now Allocation to Current Year available for Council/ others as as applicable Fund Received in the Current Year available for State Share Funds utilsed till now Allocation to Current Year available for State Share Shar	Category Code Opening Balance with Current Year State Fund Received in the Current Year State State / Code Funds utilsed till now Allocation to Current Year available for Council/ others as as applicable Fund Received in the Current Year available for State Share Funds utilsed till now Allocation to Current Year available for State Share Shar	Category Code Opening Balance with Current Year State Fund Received in the Current Year State State / Code Funds utilsed till now Allocation to Current Year available for Council/ others as as applicable Fund Received in the Current Year available for State Share Funds utilsed till now Allocation to Current Year available for State Share Shar						Amount for which Ucs are pending at the end of previous

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

8. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

	SI No,
	Administrative Department
Nil	Scheme Name
	Reasons
	Remarks if any

District Sports Officer Bongalgaon District Sports Officer Bongalgace :: Assam

1

Annexure-A

Admin. Dept.Name of SchemeNumber of Works Sanctioned in the Current YearProgress of 100%Sports & Youth WelfareNLCPRNII100%NECNII100%	Name of Scheme Number of Works Sanctioned in the Current Year NLCPR NII NEC NII SOPD NII	Name of Scheme Number of Works Sanctioned in the Current Year NLCPR NII NEC NII SOPD NII	Name of Scheme Number of Works Sanctioned in the Current Year NLCPR NII NEC NII SOPD NII	Name of Scheme Number of Works Sanctioned in the Current Year Progress of Current Year Works/Service NLCPR NII 100% 75-99% 50-74% NEC NII 100% 100% 100% SOPD NII 100% 100% 100%
Number of Works Sanctioned in the Current Year NII NII	Number of Works Sanctioned in the Current Year NII NII	Number of Works Sanctioned in the Current Year NII NII	Number of Works Sanctioned in the Current Year NII NII	Number of Works Sanctioned in the Current Year NII NII
Imber of Works Sanctioned in the Current Year	Imber of Works Sanctioned in the Current Year	Imber of Works Sanctioned in the Current Year	Imber of Works Sanctioned in the Current Year	Imber of Works Sanctioned in the Current Year
	Current Year 75-99%	Current Year Works/Serv	Current Year Works/Services- Categorise n Progres 75-99% 50-74% 25-49%	Current Year Works/Services- Categorise Number of Works based Progress 75-99% 50-74% 25-49% 1-25%

District Sports Officer Bongalgaos :: Assam

District Sports Officer Bongalgaon

Annexure-D

ωr	c	1	SI. No.	
Welfare	Youth	×.	Admin. Dept.	
SOPD	NEC	NLCPR	Name of Scheme	
Nil	Nil	Nil	of Works Name of pending as on Scheme of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based as on the last date of last as on the last date of last works based on the stage of p Total number on the delay in completion.
			Less then 1 Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.
			>=1 to <3 yrs	of Years on on-as on Year-Cat elay in co
			>=3 to <5 yrs	the last of egorise v mpletior
			۷ 5	or date of la vorks ba ı.
			Total	sed v
			100%	works b
			Total 100% 75-99%	le last da lased on
			50- 74%	te of la the stay
			25-49%	works based on the stage of physical progress
			1-25%	al Year-C sical prog
14			1-25% NOT STARTED	as on the last date of last Financial Year-Categorise works based on the stage of physical progress

Bvongaigaon District Sports Officer Bongaigaos :: Astam

1

Name of the Department : Directorate of Sports & Youth Welfare Department, Assam Progress report up to the Month of July/2024

12

1) Schematic performance report

4	ε	2	1		SI No
Pilik Choudhury Inter school Football Tournament	Dewkon Memorial Inter school Football Tournament	Nipendra Narayan Inter School Football Tournament	CMSGUY		Name of the scheme/ activity
NI	Nil	Nil	Nil		Monitorable Indicator
Z	Nil	Nil	10 Nos		Overall Target
Nil	Nil	Nil	8 nos. completed	Achievement in absolute no	Achievement up-to 2023-24
Nil;	Nil;	Nil;	80%	%	p-to 2023-24
Nil	Nil	Nil	2025	Target	Achievemer
Nil	Nil	Nil	2025 Nil	Achievement in absolute no	Achievement in FY 2024-25 up to the month July/2024
Nil	III	III	Nil	%	to the month
					Remarks

2) Challenges faced by the dept in implementing the schemes

0

3) Recommendation to overcome the challenges while implementing the schemes

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9

4) Best Practices followed by the department

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Bongalgana .: Astam District Sports Officer Bongaigaon

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe applie	e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Amoun Brac	ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount for are pend	ling as on ate	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Jibon Dinga		State																
2	port	Dharmajyoti Scheme		State																
3		Skill Training in driving covering 50 youths from each LAC	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

	-		of works under unterent schemes j						1	
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in				s/Services- tage of Phys	0		
51110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Jibon Dinga								
2	ort	Dharmajyoti Scheme								
3		Skill Training in driving covering 50 youths from each LAC								

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

				Number of last date of based on th	last financi	al Year-Cat	egorise wo		last date	-	incial Year-	Previous Yea Categorise		•
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Jibon Dinga												
2	port	Dharmajyoti Scheme												
3	~	Skill Training in driving covering 50 youths from each LAC												



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Annexure-A

Monthly status of Fund Receipt and utilisation for the month of July, 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sis Code	Category CS/CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balanc the dis council/ as appl	e with strict/ ' others	Alloca	nt Year Ition to trict	in the	eceived current ear	Total funds available for scheme	Amoun Brad	sed till now t &(% in cket)	Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for the current	Ucs are p on	for which bending as date	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20) 21
1		Flood Management & Border Area Programme	PFMS Code- 3546, SLS Code AS- 128	CSS																
2	ongaigaon W.R.	NABARD (RIDF) Name of Scheme -Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA) (Bongaigaon W.R. Division)	N/A	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	One Scheme under NIDA head under Bongaigaon W.R. Division is in progress. No allocation of funds have been received till 31st July, 2024.
3	ir resc	SOPD	N/A	State																
4	Water	EAP (World Bank and ADB)	N/A	EAP																
5		NEC & NESIDS	N/A	CS																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indlabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources Department (Bongaigaon W.R. Division)	Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA)		

Executive Engineer Bongaigaon W.R. Division Bongaigaon

		Physical Progress of	Works under different Schemes / I	rogramme	s / Projects	across Dep	parments -o	of current year					
SI	Admin. No Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress									
				100%	75-99%	50-74%	25-49%	1-25%	Not started				
	1 Division	Flood Management & Border Area Programme	Nil										
	2 (Bongaigaon W.R.	NABARD (RIDF) Name of Scheme -Protection of the D/S areas of Bashbari Bazar by pro-siltation measures against the oblique thrust of river Aie (under NIDA)	1			60%							
	3 Junce	SOPD	Nil										
	4 Ja	EAP (World Bank and ADB)	Nil										
	2 Mater	NEC & NESIDS	Nil										

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Executive Engineer Bongaigaon W.R. Division Bongaigaon

				Number of on the last	Years delay date of last works base	/ed for com financial Y	npletio 'ear-	n-as	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	works based			
1		Flood Management & Border Area Programme	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
2	ngaig	NABARD (RIDF)	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
3	(Boi	SOPD	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
4	ource	EAP (World Bank and ADB)	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
5	Water res	NEC & NESIDS	Nil	-	-	-	-	-	-	-	-	-	-	-	-		

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Executive Engineer Bongaigaon W.R. Division

Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.		e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Currer Alloca dist		Fund Received in the current Year			Amoun	sed till now t &(% in cket)	k(% in Ucs are		Amount Ucs are p on	for which bending as date	Remarks
					Central Share	Share	Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Anganwadi Services (General)	AS21	CSS	N/A															
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	N/A															
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS																
4		Special Nutrition Programme (SNP)	AS205	CSS							Rs.567	9227.48	Rs.186819.48	54,9	2,408	No	No	No	No	
5		Implementatio n of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS							Rs.22	17000/-	Rs.1101000/-	Rs.11,1	.6,000 /-	Yes	No	Nil	Nil	
6		Mission Vatsalya (Child Protection Services)	AS17	CSS																
7	Child Development	Beti Bachao Beti Padhao	AS30	CSS							Rs.50	0,000/-	Rs.50,000/-	0	0	Nil	0	Nil	0	
8	hild De	One Stop Centre	AS236	CSS	N/A						Rs.53	80133/-	Rs.530133/-	0	0	Yes	0	Nil	Nil	
9	en & C	Women Help Line	AS239	CSS	N/A															
10	Women &	Nari Adalat	AS240	CSS	N/A															

11	Palna	AS63	CSS	N/A												
12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	N/A												
13	Shakti Sadan Scheme	AS84	CSS	N/A												
14	Sakhi Niwas	AS208	CSS	N/A												
15	Hub for Empowerment of Women	AS41	CSS				Rs.3,7	72,500/-	Rs.3,72,500/-	0	0	Nil	0	Nil	0	
16	Construction of One Stop Centre	AS268	CSS	N/A												
17	Insurance Coverage	AS277		N/A												
18	Construction of Model AWC								Rs.40899101/-	Rs.1068	94605/-	Nil	Yes	Nil	Nil	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

		-	ress of Works under different Scheme	s / Program	nmes / Proj	ects across	Deparmen	ts -of current year	
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in the	Progress o	f Current Y			ategorise Number of cal Progress	Works based
		Scheme	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anganwad i Services (General)	N/A						
2		Scheme for Adolescen t Girls (SAG)	N/A						
3		Constructi on/Upgrad ati on of Anganwad i Centre							
4		Special Nutrition Programm e (SNP)							
5		Implement ation of National Nutrition Mission (POSHAN Abhiyaan)	N/A						
6	d Development	Mission Vatsalya (Child Protection Services)	N/A						

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

] ≓	Beti							
	5	Bachao							
7	8								
	ue ue	Beti	NI / 0						
	Women & Chili		N/A						
8	-	One Stop							
	-	Centre	N/A						
9		Women							
	-	Help Line	N/A						
10		Nari							
			N/A						
11		Palna	N/A						
		National							
		Mission							
		for							
12		Empower							
		ment of							
		Women							
		IGMSY						15.97% 1074 Nos of	
		(PMMVY)	Target -6722 Nos of Beneficiary					Beneficiary	
		Shakti							
13		Sadan							
		Scheme	N/A						
14		Sakhi							
14		Niwas	N/A						
		Hub for							
15		Empower							
15		ment of							
		Women	N/A						
	1	Constructi							
		on of One							
16		Stop							
			N/A						
	1								
17		Insurance							
		Coverage	N/A						
		Constructi							
		on of							
18		Model							
		AWC	71 Nos.	38	5	6	11	6	5
L		/////			,			,	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

			Total number of	Number of last date of	-	/ed for com ial Year-Cat	pletion-as egorise wo	on the	Progress last date	of Pending	ncial Year-	Previous Yea Categorise		g as on the d on the
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Anganwadi Services (General)	N/A											
2		Scheme for Adolescent	N/A											
3		Construction/ Upgradati on of Anganwadi Centre	71 Nos.											
4		Special Nutrition Programme (SNP)	N/A											