

Minutes of the DDC meeting for the month of Jan/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	4th Jan, 2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon requested all concerned HODs to complete the ongoing works by end of Feb/24.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos • Total Eligible beneficiaries: 45415 Nos • Aadhaar Authenticate: 34580 Nos • Total eKYC done: 39653 Nos • Land Record Accepted- 46885 	
			PRADHAN MANTRI FASAL	Target - 26000 nos. Farmer Registered till date: 8938	

			BIMA YOJNA (PMFBY)	The Chairman directed the DAO, Bongaigaon to submit daily progress report in WhatsApp group.	DAO, Bongaigaon
			FOOD & Nutrition SECURITY (FNS)	1. Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24. Strawberry seed under Horticulture it to be distributed. 2. Distribution of Subsidized a) Power Tiller : Target: 22 nos. Delivered: 10 nos. b) Pump Set: Target: 94 nos, Delivered : 21 nos.	
			RKVY	Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage. Community Nursery: For raising Community Nursery, paddy seed has been distributed amongst 350 beneficiaries covering 70 ha. Farm Machinery: On query from the Chair , the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverizers and 1 no Mini Oil Mill has been distributed to the beneficiaries.	
			Prime Minister Krishi Sinchayee Yojana (PMKSY)	Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos.	
			Paddy Procurement Centre	DAO, Bongaigaon informed that a meeting of PPC has been convened on 6 th Dec/2023. The Chairman directed the DAO to invite officials of Marketing Board, FCS&CA.	
			KCC	Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that awareness program is going on. DAO informed that so far 132 nos. of KCC applications have been sponsored to bank.	
			CMSGUY (Chief Minister)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	

			SamagraGram myaUnnayan Yojana.		
			ATMA	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
			Assam Fodder Mission (AFM)	Planting of Napier slips completed . The crop is in vegetative stage. No of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
2		Agri(Eng)	APART	1.Regarding land issue for construction of ADO Office at Kachudola, the AEE(Agril) was directed to write a letter to SDO(C), N/S, Abhayapuri to sort out the problem. 2. AEE(Agril) was directed to submit a proposal for earth filling of low lying land allotted for ADO office at Manikpur to BDO, Manikpur with a copy to DC/CEO, ZP. It was suggested to complete all the ADO office bldg. at the earliest. The Chairman also directed the AEE (Agril) to call the contractors for discussion.	CEO,ZP BDO, Manikpur AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e. 81.58%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Overall Progress is 65% . The DVO was directed to achieve the target by Mar/2024	

			APART(PVC)	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%. The DVO informed that balance fund will be returned to Govt.	
			Mobile Vety Unit	It was informed that 4 Mobile Vety. Units have been received and the services of the MVU is going on at Bongaigaon, Manikpur, Boitamari and Abhayapuri. The Toll Free No. for contact is 1962. Total 337nos. of cases have been done so far.	
4	Economic Development	Fisheries	PMMSY	<p>1.New Pond Construction under NEH Target : 38 nos. , Completed: 38 nos.</p> <p>2. New Rearing Pond Target : 46 nos. , Completed: 46 nos.</p> <p>3.Mini Feed Mill : The DFDO informed that one Mini Feed Mill with a production capacity of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued and it will likely to be operational by March/2024.</p> <p>4. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tanks have been taken up under the scheme. As on date, all the 4 nos.ofscheme have been completed. However, the input couldn't be distributed due to High Court Order.</p>	DFDO
			APART	<p>Polyculture demonstration: Target : 15 Nos (5.00 Ha) Acheivement:100%</p> <p>Beel Fishery : Target: 1 no.(Yet to start). It was informed that 50% of fund have been received against the schemes.</p>	

			Misc.	The Chairman requested the DFDO, Bongaigaon to submit an analysis report on fish production in the District for the financial years 2022-23 and 2023-24. He was also directed to mention the highest fish production centers of the District.	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>On query from the Chair, the representative of the Supdt. H&T informed that total 12277 nos. weavers are registered in the portal in the district. In 1st Phase, 10085 nos. weavers were registered in the Swanirvar Nari portal.</p> <p>Also informed that 2nd Phase of procurement have been completed and as on date a total of 15962 Pcs. of handloom items were procured. The amount spent for purchasing the items stands at Rs. 422.96495 lakhs.</p> <p>It was also informed by the Supdt. H&T, Abhayapuri that the 3rd phase of purchase under Swanirvar Nari will commence from 20.01.2024.</p> <p>The Chairman requested the DIPRO, Bongaigaon to publish information on the commencement of 3rd phase of Swanirvar Nari in the FB Page.</p>	Supdt.,H&T DIPRO
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that altogether 50 nos. of Loan Proposals has been sent to various banks of the district for consideration.	
6	Economic Development	Industries	PM VISHWAKARMA	<p>1. GM, DI&CC was directed to provide leaflet on PM Viswakarma Scheme @100 leaflet per GP to CEO ZP for distribution.</p> <p>2. The Chairman directed the GM, DICC to provide leaflet on PM VISHWAKARMA for publicity by DIPRO through</p>	GM, DICC BDOS

				Public Address System. , both in Bongaigaon and Abhayapuri									
			CM Atmanirvar Abhijan	1.GM,DICC informed that registration for 52 no GPs out of 65 have been completed so far. The Chairman directed the GM,DICC to call the rest 13 GPs in next week for registration. Also directed to set up a cell in DICC Office for sensitizing the applicants. 2. The Chairman directed the GM , DICC to provide leaflet on CMAAA for publicity by DIPRO through Public Address System. , both in Bongaigaon and Abhayapuri.									
			PMEGP	• GM, DI&CC informed that out of 71sponsored applications, 29nos. have been sanctioned so far under PMEGP.	LDM, Bongaigaon								
			PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>171</td> <td>31</td> <td>9</td> </tr> </tbody> </table>	Year	Target	Application forwarded	Sanction	2023-2024	171	31	9	
Year	Target	Application forwarded	Sanction										
2023-2024	171	31	9										
			Industrial Estate for Micro Enterprises	Regarding allotment of land for establishment of Industrial Estates for Micro Enterprises, the ADC(Rev), Bongaigaon requested the GM,DICC to depute one official for field visit for finalization of site.	ADC(Rev), GM,DICC								
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP								

			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192	
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 th Feb/2024	
			15 th Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%) Tied Fund: No of schemes taken Up: 120 nos. No of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos. Total: 17920 Nos.	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM statedthat training under PLSDTP is going on. Out of 5 centres, training at 3 centres have been completed. Total no of trainee in 5 centres is 150. The Chairman directed the DPM,Skill to submit centre wise detail report. It was also decided that the Asst. Employment Officer to review the training programs taken up under PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 26	

		Development (Social Welfare)		no AWC. MAWC(RIDF-I):12 nos. 30% fund released to 5 nos.AWC MAWC(RIDF-II): 20 nos. Fund released to 1 no MAWC MAWC(SC-BC): 4nos AWC(50% fund released to 2 Nos. AWC)	DSWO
			Nari Adalat	DSWO informed that as per govt. instruction Nari Adalat Centre will be opened in Bongaigaon	
			Creche Centre	It was informed that two Nos. of Creche Centres will be operated in Bongaigaon district.	
			POSHAN ABHIAYAN	The DSWO informed that fund received for the year is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 5692 nos. (i.e.85.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Misc	The Chairman directed the DSWO to look into the matter of beggars occupying the fly over foot path near SP Office and suggest proper plan for their rehabilitation.	
11.	Social Sector	Sports & Youth Welfare	Khel Maharon	The DDC, Bongaigaon requested the District Sports Officer, Bongaigaon to collect the list of players of different events who will represent the District in the State Level Khel Maharon Meet and also to submit the size of the Jersey and Spikes to the District Committee by 07/01/2024 positively.	DSO, Bongaigaon
			C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes 05 nos. of schemes have been completed.	

12	Social Sector	Labour Welfare		The Labour Officer, Bongaigaon reported that they have rescued 04 nos. of Child Labours in the month of December'2023. They have taken steps for more such raids and also has gone for Mass awareness in this regard.	Labour Officer
			E-shram	Under the scheme, labourers belonging to the un-organized sectors are to be registered through CSC. As on date 1,95,571nos. of workers are registered in the portal. On query, the LabourOfficer, Bongaigaon informed that as on date none of the registered persons belonging to the Bongaigaon District has made claim under the scheme.	
13	Social Sector	Health & Family Welfare	NHM	The Chairman directed theAGM,PDCL for uninterrupted power supply at Vaccine Storage Centres.	AGM, APDCL
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	The DC,Bongaigaon directed the DDS, FCS&CA, Bongaigaon to make preparation for ceremonial distribution of Ration Cards for Abhayapuri&Srijangram LAC, likely to be held on 18.01.2024, as communicated by the Hon'ble Minister FCS&CA, Assam.	DDS, FCS & CA.
15	Social Sector	Education	Education	The Inspector of Schools,Bongaigoninformed that theconstruction of the Boundary Wall of Boitamari Higher Secondary School has been stopped because of want of Earth filling as the area is a water logged one. The DC, Bongaigaon requested the CEO, Bongaigaon Zila Parishad to look into the matter and get it solved.	I.S, Bongaigaon & CEO, ZP, Bongaigaon .
			Gunoutsav	It was reported by the Inspector of Schools, Bongaigaon that the Gunoutsav in respect of Bongaigaon District will be held in the month of February'2024.	I.S, Bongaigaon

16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.8737118.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn									
			CAMPA	In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme.										
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 80.24 crore i.e55.06% has been collected as revenue till Dec/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon .									
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	It was reported that Phase wise work under the project is going on. In case of of BMB90% work completed and 80% completed for AMB. The Chairman requested the E.O concerned to cover the pending works in the next phase.	E.O, AMB/BMB									
			15 th FC	<u>Municipality Board No of schemeCompleted</u> Abhayapuri MB: 25 24(96%) Bongaigaon MB 106 90(89%) In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.										
			PMAY-U	<table border="1"> <thead> <tr> <th>Municipality Board</th> <th>Target</th> <th>House completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>834</td> <td>492</td> </tr> <tr> <td>Bongaigaon MB</td> <td>1132</td> <td>423</td> </tr> </tbody> </table> The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	Municipality Board	Target	House completed	Abhayapuri MB:	834	492	Bongaigaon MB	1132	423	
Municipality Board	Target	House completed												
Abhayapuri MB:	834	492												
Bongaigaon MB	1132	423												
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved .										

			NULM (SHG Formation)	Reviewed in the meeting. <u>Municipality Board Target Achievement</u> Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 36(120%)	
			SBM	The E.O, Abhayapuri M.B informed that they are facing the problem of dumping waste generated in the town and needed a dumping ground urgently. The DC, Bongaigaon requested her to identify the land and submit proposal.	E.O Abhayapuri M.B
			Misc	The Chairman requested the E.O, Abhayapuri MB to make arrangement for illumination at triangular point of Deohati.	E.O Abhayapuri M.B
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL
				The AGM, APDCL was directed to sort out the problem of proper lighting at Jogighopa working site.	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon,Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 73% and 96% respectively. As reported the balance works will be completed by Jan,2024.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation informed that Water Conservation Plan under Jalshakti has been prepared. The Chairman directed that EE, Irrigation to contact with higher authority for uploading of the plan in the portal. It was also resolved that the EE, Irrigation, Bongaigaon will take steps for construction of Jal Shakti Kendra in the District.	

			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Jan,2024.							
21	Infrastructure	Water Resources	SOPD	The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD.				EE,WR, Deptt. Bongaigaon			
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon			
				4	0	4	0				
			The EE,PWRD informed that target for completion has been fixed on Jan/2024								
			RIDF XXXVIII	works sanctioned	works completed	works under progress					
				3	0	3					
			SOPD-G	works sanctioned	works completed	works under progress					
3	2	1									
APART	works sanctioned	works completed	works under progress								
	3	0	3								
MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned	works completed	works under progress								
	6	2	4								
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned	works completed	works under progress					
				16	0	16					
				On query from Chair, the EE, PWRD informed that works under MMPPNA will be completed by Feb-2024							

			Assam Mala	The Chairman directed the EE, PWRD to submit updated report on Assam Mala.	
			APART	The EE,PWD(R) informed that construction of 3 nos. market Shed under APART is going on. 1. Patiladaha Market Shed: 85% 2. Bajitpara Market Shed: 50% 3. Alokjhari market Shed: 80%	
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
24	Infrastructure	PWD(bldg.)		The EE,PWD(Bldg) was directed to instruct the contractors for early completion of the schemes	E.E PWD blgdivn,
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 5 nos. Work completed: 2 nos. Not started: 4 nos.	EE, PED(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that formation of FPO under APART (through NABARD) in Boitamari and Srijangram Block is going on. The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed under "Amrit Sarobar" on the land of Sericulture deptt. Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZPwas requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data base of Sericulture farmers in the district.	CEO,ZP AD, Sericulture,

27	Infrastructure	PHE	JJM	<p>PWSS:</p> <ol style="list-style-type: none"> 1. The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and works have been started. 2. The EE,PHE was directed to prepare month wise and S.O wise plan for completion of HFTC for the month of Jan, Feb and March/2024 3. It was reported that some problem regarding damage to pipelines and roads arises while executing the works under PWD(R) and PHE Deptts. In this regard, the Chairman directed the EE,PHE to open a whatsapp group with officials of PHE,PWD(R) and BSNL for better coordination among themselves. 	
			IHHL	<p>Target: 8385nos. Achievement: 8385 nos. (100%)</p>	
			Community Toilet	<p>Target: 422 nos. Completed: 413 nos.</p>	
			Solid & Liquid waste Management	<p>Target: 1152 nos. Completed: 1135 nos.</p>	
			Plastic Waste Management Unit(PWMU)	<p>Target: 5 nos. Physical Progress: Civil work completed</p>	
			ODF plus Villages	<p>Total No of villages: 537, ODF plus villages: 537</p>	
			Sujalam 2.0	<p>Constn of Soak Pit : 60 nos. Completed: 60 nos.</p>	
29	Social Sector	Legal Meteorology	Revenue Collection	<p>It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.2,25.015.00 has been collected during the month of Dec/2023. The progressive total revenue collected till Dec/2023 is Rs.8,79.535.00 .</p>	

				No. of business establishment inspected during current month: 530 nos. Market visited: 13 nos.	
30	Economic Development	Cooperation	PACS	The Chairman directed all Development Departments to give emphasize on cooperative schemes while implementing their own departmental schemes. On request from the Cooperation Department, it was resolved to allot 2 to 5 bighas of land for construction of Grain Storage. The representative of ARCS informed that the computerization of PACS has been made live in respect of Abhayapuri and works of others are in progress.	ARCS, Abhayapuri
31	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Completed: 17 nos	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 3(three) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line.	
32	Social Sector	Cultural Affairs	SanskritikMaha sangram	District Administration is making all efforts for successful completion of the programme. The final programme in this connection has been fixed on 17.01.2024.	District Administration.
33	Social Sector	Hill Area		No scheme	
34	Social Sector	Welfare of Minorities & Development.	PMJVK	1.It was informed by the E.E, PWD (Bldg) that as on date 85% of works in respect of Manikpur Girls' hostel has been completed and accordingly requested for release of balance fund. The D.C. Bongaigaon directed the E.E, PWD (Bldg) to submit a detail report so that the Director, Char Areas Dev. Department can be	

				<p>moved for release of fund.</p> <p>2. Regarding Geo -Tagging of works under PMJVK, the Chairman Requested the DDC to provide list of schemes to the District Manager, CSC</p>	
35	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 40%	
36	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/ Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
37	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
38	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	
39	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no interstate border	
40	Social Sector	Economic & Statistics	Agriculture Census	<p>DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .Updation of 8 villages are yet to be done. And assured that it will be completed by next week. The Chairman requested the SDO(S), Bongaigaon to look into the matter.</p> <p>It is informed that entrance to Eco & Statistics Office has become difficult/ closed due to construction of boundary wall of Medical College. The Chairman instructed the AEE, PWD(bldg.), Abhapuri to sort out the problem faced by the officials of DDES.</p>	<p>SDO(S), Bongaigaon</p> <p>DDES</p> <p>AEE, PWD(bldg)</p>

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format			
2.	Khel Maharon and Sanskritik Mahasangram	District Administration is making all efforts for successful completion of both the programme.			

Signed by

Nabadeep Pathak

District Commissioner
Date: 30-01-2024 11:38:35
Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Jan/2023

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

(e-signed)

District Commissioner

Bongaigaon

**Physical & Financial
Progress of Works under different Schemes/Programmes/Projects across
Departments-of Current Year & Previous Year**

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of December 2023

For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Pctc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available for Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisation Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Central Share	State Share	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLETED TILL THIS MONTH	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	1,00,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,00,000/-	WORKS STARTED AND COMPLETED TILL THIS MONTH		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	1,00,000/-		
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLETED TILL THIS MONTH	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL		

5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIONER OFFICE,	6,00,421/-	
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	3,35,500/-	10,000/-	15,335/-	3,22,160/- (96%)	8,005/- (80%)	SUBMITTED BY SAMETI	WORKS NOT STARTED FOR CENTRAL SHARE 2 ND INSTALMENT (Rs.1,40,000.00)	SUBMITTED BY SAMETI	3,30,165/-	
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	5,25,261.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,04,540.00	3,24,466.00		PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	2,00,795.00	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-- B

A. Schemes for which no funds are received by the District/Council:(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.			59%				
			Eligible beneficiaries :45504nos.							
			Aadhaar Authenticate :37442 nos.		82%					
			Total eKYC done :39653 nos.		87%					
			Land Record Accepted :46885 nos							
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26000 nos. Notified Crops- Sali Paddy, Blackgram, Maize				8938 farmers enrolled 34.38%			Registration period for Potato, Maize & Mustard - 1st Dec'2023 to 31st Dec'2023 and for Paddy- 1st Dec'2023 to 15th Feb'2024
3		Kisan Credit Card (KCC)	No Target							132 nos. KCC application sponsored
		Rashtriya Krishi Vikash Yojana (RKVY)	Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Crop is maturity stage						
			Chilli (Var:Rochana) • Quantity : 2.80kg • Area: 4.6 ha • No. of Beneficiaries: 12 nos.	Seed sowing completed			Crops is at vegetative stage			
			Tomato (Var:King Kong) • Quantity: 2.36kg • Area: 7.86 ha • No. of Beneficiaries: 20nos.	Seed sowing completed			Crops is at vegetative stage			
	Cabbage (Var:JK) • Quantity: 2.88kg • Area: 2.86 ha • No. of Beneficiaries: 25 nos.		Seed sowing completed			Crops is at vegetative stage				

S.No	Admi n. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services-Categorizenumberof worksbasedonthestage ofphysicalprogress							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Brinjal (Var:LHB Kario)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> Quantity: 5.45kg Area: 27.25 ha No. of Beneficiaries: 70 nos. 								
			Capsicum (Var: LHB Katha)								
			<ul style="list-style-type: none"> Quantity:2.07 kg Area: 3.45 ha No. of Beneficiaries: 8 nos. 	Seed sowing completed		Crops is at vegetative stage					
			Pumpkin (Var: LHB Linga)								
			<ul style="list-style-type: none"> Quantity:8.85kg Area: 5.90 ha No. of Beneficiaries: 15 nos. 								
			Potato (Var: Kufri Surya, Kufri Lalit,KufriMohan,Kufri Manik)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> Quantity: 3150qtls Area : 140 ha No.of Beneficiaries: 350 nos. 								
			Garlic (var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> Quantity: 227.50qtls Area : 65 ha No.of Beneficiaries: 160 nos. 								
			Onion (var- Vimraj, Hisar Onion 3)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> Seed received-21.35 Area : No.of Beneficiaries: nos 								
			Rajmah (var- HUR-301)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> Seed received- 36 qtls Area : 100 ha No.of Beneficiaries: 250 nos 								

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Soyabean-(Var- Kota Soya 1, JS9752, JS20-116) <ul style="list-style-type: none"> Seed received- 45 qtls Area- 60Ha No.of Beneficiaries: 150 nos 	Seed sowing completed		Seed sowing completed				Not Started
			Certified Wheat- (Var: Pusa Vastala (HD-3118) <ul style="list-style-type: none"> Seed received- 650 Qtls Area- 650 Ha No.of Beneficiaries: 1600 nos 	Seed sowing completed		Seed sowing completed				
			Mustard Seeds (Var- TS-38) <ul style="list-style-type: none"> Seed received- 120 Qtls Area- 1200 Ha No.of Beneficiaries: 3000 nos 	Seed sowing completed						
			DM (SOPD-G)	Maize Seeds ((Var- RMH 1558) <ul style="list-style-type: none"> Seed received- 120 Qtls Area- 1200 Ha No.of Beneficiaries: 3000 nos 	Seed sowing completed					
5	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Seed distribution of Blackgram (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					
			Seed distribution of Greengram (Var: MH-1142) Total Seeds: 42.50 qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250		The crop is in maturity stage					
			Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in tillering stage						
			Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	The crop is at maturity stage						
			Seed distribution of Chickpea (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	Seed sowing completed						
			Seed distribution of Pea (Var: HARIT) Total Seeds: 25qtls Area: 50ha No. of beneficiaries: 125 nos.	Seed sowing completed						
			Distribution of Lentil Seeds (Var: IPL 220) Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed sowing completed						

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Demonstration on Chickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed						
			Demonstration on Pea (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries: 500 nos.	Seed sowing completed						
			Demonstration of Lentil (Var: IPL 220) Total Seeds: 30 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed						
			CSBD on Certified Wheat Seeds (Var: Pusa Vastala (HD-3118)) Total Seeds: 80 qtls Area: 80 ha No. of beneficiaries: 200 nos.	Seeds distributed						
			Seed Minikit of Lentil (Var: IPL-220) Total Seeds: 40 qtls (500 packets) Area: 200 ha No. of beneficiaries: 500 nos.	Seeds distributed						
			CSBD on Wheat Seeds (Var: Pusa Vastala (HD-3118)) Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries: 750 nos.	Seeds distributed						

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
5	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on Certified Ground Nut (Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries:250 nos.	Seeds distributed							
			Distribution of Certified Ground Nut (Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed							
			Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries:7500 nos.	Seeds distributed							
6				Distribution of Certified Linseed Seeds (Var: Ruchi) Total Seeds: 50 qtls Area: 300 Ha No. of beneficiaries:750 nos.	Seeds distributed						
			NMEO-OS (National Mission for Edible Oil- Oil seeds)	Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
				Block Demonstration on Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 50 qtls Area: 500 ha No. of beneficiaries:1250 nos.	Seeds distributed						

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorisenumeroofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
6	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on Certified Soya bean seeds (Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
			Block Demonstration on Mustard Seeds (Var: AAU TS-38) Total Seeds: 10 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
			Bee Keeping demonstration - Mustard seed (Var: AAU TS-38) Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						
		Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
7		Assam Agribusiness and Rural Transformation Project (APART)								
		Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264			The crop is in vegetative stage				

S.No	Admin .Dept.	NameofScheme	Numero f Works sanctioned in the current Year	Progress of Current Year works/Services- Categoriesnumberof worksbasedonthestage ofphysicalprogress							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
7	District Agriculture Office, Bongaigaon	Assam Millet Mission	Finger Millet Minikit Distribution - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.			The crop is in heading stage					
			Finger Millet Technology Demo - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.			The crop is in heading stage					
8		Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed. Transplanting completed							Seedlings are ready for transplanting Seedlings transplanted.
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%				Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)
			Potato: Variety: Chipsona 3 No. of beneficiary: 15 nos. Brinjal: Variety: Purple King No. of beneficiary: 6 nos. Pumpkin: Variety: Arjuna No. of beneficiary: 4 nos. Cauliflower: Variety: Megha No. of beneficiary: 3 nos. Cabbage: Variety: Green Express No. of beneficiary: 5 nos.	Beneficiary list has been approved by DLCC, APART			25%				Beneficiary list has been approved by DLCC, APART The crop is in vegetative stage

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon		<p><u>Potato Area Expansion</u> FPC- Aie- Valley: 200bigha, Variety: Chipsona 3-11800kg, LR(Lady Rosetta)- 26800kg, K Surya-7200kg, K. Himalini- 6200kg, K. Jyoti-8000 Total-60000kg FPC- Chilarai: 189bigha, Variety: Chipsona 3-14000kg, LR(Lady Rosetta)- 25000kg, K Surya-6000kg, K. Himalini- 2000kg, K. Jyoti-9600 Total-56600kg FPC- Bhairabchura: 100bigha, Variety: Chipsona 3-5000kg, LR(Lady Rosetta)- 20000kg, K Surya-0kg, K. Himalini- 5000kg, K. Jyoti-0 Total-30000kg Total: 146600kg</p>				25%			The crop is in vegetative stage
		Mustard ICAR-DRMR, APART	<p><u>Minikit Demo (160 ha)</u> DRMR-150-35 @ 1kg per demo No. of beneficiary: 200 nos. PM 28 @ 1kg per demo No. of beneficiary: 450snos. TS-38 @ 1kg per demo No. of beneficiary: 550snos.</p> <p><u>Cop Demonstration (75 ha)</u> DRMR-150-35 @ 1.5kg per demo No. of beneficiary: 80 nos. PM 28 @ 1.5kg per demo No. of beneficiary: 80snos. TS-38 @ 1.5kg per demo No. of beneficiary: 100snos. NRCHB 101 @ 1.5kg per demo No. of beneficiary: 100snos.</p>					25%		The Crop is in Seedling stage and vegetative stage.

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Maize ICAR-IIMR	<u>Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.</u>						Beneficiary list has been approved by DLCC, APART	Beneficiary list has been approved by DLCC, APART
8	District Agriculture Office, Bongaigaon				90%					The crop is in harvesting stage
		PWRD Market Modernisation and Improvement Programme (MMIP)-APART-Bongaigaon	3 nos. of Markets							
			1. Patiladoha Market		77%					
			2. Bajitpara Market		77%					
		3. Alokjhari Market		87%						
		ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023, Site- Barbila
			Patiladoha ADO Circle		85%					
			Abhayapuri I ADO Circle			42%				
			Abhayapuri II ADO Circle			58%				

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents	
			Training- 05 @ Rs. 7,500/- per training	100%							
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%							
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%							
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%							
9	ATMA		Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%						
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%							
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed	
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%						

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1 no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill, 2022-23	• Alloted: 10 nos.							DLSC Approved: 8 nos.			1 no. delivered		1 no. delivered Draft Collection going on.
3		Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 42 nos. Pending = 12 nos.		1-2 years				DLSC approved: 54 nos.	77%					12 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump-sets, 2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivered 21 nos.		Total no. of pumpset approved by DLSC=50 nos. Distributed= 21nos. Draft Collection pending-29nos.

District Agriculture Officer
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of January, Year 2024

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous Year	Of Current Year
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	PACHAGAON NEW PWSS	SRI KAJAL KUMAR DAS	AS-65											101.48	11.28					1-Dec-23
2	PHED Dept.	Maskajhar PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.00	2.89					1-Dec-23
3	PHED Dept.	Bajitpara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											31.25	3.47					1-Dec-23
4	PHED Dept.	Pochagaon Bhatipara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.57	2.95					1-Dec-23
5	PHED Dept.	Bhompara MINI PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65		0	0	0	0	10350	1150	1377.19	153.021	0	19.31	2.15	0.00	Yes	0.00	0.00	6-Dec-23
6	PHED Dept.	Haripur (Naldoba) PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65											61.97	6.89					6-Dec-23
7	PHED Dept.	SARAG DUAR PT II PWSS	JOMIRUL ISLAM	AS-65											31.53	3.50					6-Dec-23
8	PHED Dept.	RAVAPARA-A PWSS	MIZANUR RAHMAN	AS-65											13.97	1.55					6-Dec-23
9	PHED Dept.	KIRTANPARA PWSS	NURUL ISLAM	AS-65											8.12	0.90					6-Dec-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	PHED Dept.	AMGURI PWSS	ANUPAM ROY	AS-65										23.77	2.64					6-Dec-23
11	PHED Dept.	NACHANKURI NO.3 (GARUGAON NO.3) PWSS	AKBOR ALI AHMED	AS-65										42.71	4.75					6-Dec-23
12	PHED Dept.	NARARVITA PT3 GRAMBAJAR PWSS	SURUT JAMAN MOLLAH	AS-65										41.83	4.65					6-Dec-23
13	PHED Dept.	GHILLAGURI PWSS	PARTHA PRATIM MAZUMDAR	AS-65										12.97	1.44					7-Dec-23
14	PHED Dept.	BHANDARANI PWSS	Jibon Kishor Roy	AS-65										19.17	2.13					11-Dec-23
15	PHED Dept.	KAKILA PT II PWSS	SUSHIL KUMAR	AS-65										40.44	4.49					11-Dec-23
16	PHED Dept.	OUDUBI PWSS	ABDUL WAHEB	AS-65										14.31	1.59					14-Dec-23
17	PHED Dept.	KAWADI (SONAIKOLA)NO.2 PWSS	Ataur Rahman	AS-65										92.16	10.24					14-Dec-23
18	PHED Dept.	PACHANIA PAHAR PWSS	NURUL ISLAM	AS-65										26.34	2.93					14-Dec-23
19	PHED Dept.	TOPGAON (TUPKARCHAR) PWSS	M/S FOREVER	AS-65										24.44	2.72					14-Dec-23
20	PHED Dept.	JOPEA MADRASAPARA PWSS	Vivek Bhansali	AS-65										43.43	4.83					14-Dec-23
21	PHED Dept.	ODLAGURI PWSS	SRI LAJIK BRAHMA	AS-65										34.99	3.89					22-Dec-23
22	PHED Dept.	DOMPARA PWSS	SRI LAJIK BRAHMA	AS-65										26.42	2.94					22-Dec-23
23	PHED Dept.	GOSAI PARA PT I PWSS	Siddharth Sankar	AS-65										7.87	0.87					22-Dec-23
24	PHED Dept.	UTTAR KHORAGAON PWSS	NAIMUDDIN AHMED	AS-65										19.08	2.12					22-Dec-23
25	PHED Dept.	KUMARKATA PWSS	PARTHA PRATIM MAZUMDAR	AS-65										8.06	0.90					27-Dec-23
26	PHED Dept.	KASARPARA PWSS	SRI AMAL KR. CHOUDHURY	AS-65										12.39	1.38					27-Dec-23
27	PHED Dept.	Kheluapara Pt.V NEW PWSS	Purbanchal Construction Services	AS-65										23.59	2.62					27-Dec-23
28	PHED Dept.	GHILLAGURI NEW PWSS	Bipul Choudhury	AS-65										34.53	3.84					27-Dec-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	PHED Dept.	DHONTOLA NEW PWSS	SRI AMIT CHANDRA DAS	AS-65											29.27	3.25					27-Dec-23
30	PHED Dept.	BALARPET TENTONPUR PWSS	Shah Alom	AS-65											23.45	2.61					28-Dec-23
31	PHED Dept.	Usungar Bhatipara PWSS	JOHIRUL ISLAM	AS-65											56.59	6.29					28-Dec-23
32	PHED Dept.	CHIKIBIKI PWSS	RITUPARNA RAY	AS-65											48.93	5.44					28-Dec-23
33	PHED Dept.	RETROFITTING OF BHANDARA PWSS	S.B ENGINEERING	AS-65											8.60	0.96					28-Dec-23
34	PHED Dept.	Retrofitting of Nachanguri - I PWSS	S.B ENGINEERING	AS-65											13.65	1.52					28-Dec-23
35	PHED Dept.	Kheluapara Pt III A PWSS	IMDADULLAH MOLLAH	AS-65											35.95	3.99					28-Dec-23
36	PHED Dept.	JHARPARA PT I A PWSS	MOSTAFIZUR RAHMAN	AS-65											43.27	4.81					29-Dec-23
37	PHED Dept.	JHARPARA PT I B PWSS	AKTAR HUSSAIN	AS-65											29.44	3.27					29-Dec-23
38	PHED Dept.	DUMERGURI PT II PWSS	M/S EASTERN TRADING AGENCIES	AS-65											27.44	3.05					29-Dec-23
39	PHED Dept.	KHARIJA DOLAIGAON PT I PWSS	AYNAL HOQUE	AS-65											21.43	2.38					29-Dec-23

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	337	1	26	68	164	78	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	2	10	0	0	0	Retrofitting Scheme
TOTAL =			349	1	28	78	164	78	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	11	28	8	6	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	44	84	5	0	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	337	1	26	68	164	78	0	Fresh New PWSS (Sanctioned during 2022-23)
TOTAL =			523	349	174	0	0	523	56	138	81	170	78	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

47		Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		State															905.44 9191 L (59.42 %)
48		Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme		State															78.480 25 L (43.85 %)
49		Development of Stadium at North Bongaigaon under CIDF		State															384.40 L (15.61 %)
		Health Deptt.																	
50		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02		State															225.27 557 L (17.16 %)
51		Infrastructure for New Medical College & Hospital at Bongaigaon Assam		State															Rs.119 .58 Cr. (22.44
52		Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon		State															Rs.11. 495 L (6.05 %)

57	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.													Nil					
58	Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District,													Nil					
	Under CER Funds of IOCL Bongaigaon Refinery.																		
59	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.		State												22221296 (72.11 %)				
	Judicial Department																		
60	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam		CSS											Nil					
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		CSS											925241.00 (37.96 %)					
62	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)		CSS											1912577.00 (94.93 %)					

63		Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		CSS										Nil					
64		Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building		CSS										Nil					
65		Vertical extension of Court Building at 4th floor District Bongaigaon, Assam. Gr.No.1		CSS										Nil					
66		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon		CSS										1.00 Cr (100%)					
67		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at		CSS										Nil					
68		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam		CSS										1788957.00 (57.86 %)					
69		Repairing and renovation of Chief Judicial Magistrate quarter at		CSS										1356318.00 (81.56 %)					
70		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		CSS										4316692.00 (89.34 %)					
71		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		CSS										1889304.00 (96.02 %)					

72	Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district.		CSS										Nil						
73	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.		CSS										Nil						
74	Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.		CSS										Nil						
	Sports Deptt.																		
75	Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District.		State											73.385 09 L (53.97 %)					
	Skilled Employment and Entrepreneurship Department																		
76	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).												Nil						

77	Construction of New Conference hall cum Convention Centre, Bongaigaon																		
78	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.													Nil					
79	Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam													Nil					
80	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam													Nil					
81	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil					
82	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil					
83	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)													Nil					

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1	1					
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Guest House)	1					1	
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1					1	
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1			1			
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7		Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
8		Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
9		Construction of proposed G+1 RCC Building for additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
10		Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1						1
11		Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1						1
12		Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1						1

6	<p>Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)</p>			1				1					
	Legal Metrology Deptt.												

7	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1				
8	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1				

12		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon			1					1				
13		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon.		1						1				
14		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.		1						1				
15		Repairing and renovation of Chief Judicial Magistrate quarter at Bongaigaon.		1					1					
16		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		1					1					

17		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		1						1					
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Monthly status of Fund Receipt and utilisation for the month of December, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district In lakhs		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	1242.80	0	1242.00	0	1242.00	1016.43 L	0	0	0	0	0	0
		MGNREGA	NA	NA	NA	NA	NA	NA	5673.69	0	5673.69	0	5673.69	5673.69	0	0	0	0	0	0

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	P&RD	PMAY-G	3535	625	980	1901	29	3535	-	yes				-	
2		MGNREGA	3478	762	2716	0	0	3478	1078	1578	822	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of December Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L& 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L& 95%	Rs.10.877L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L& 95%	Rs.9.245L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XXV)												Rs.644.1L& 95%	Rs.32.21L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-
2	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%					
3	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%					
4	-do-	I/M for closing of breach gap of Sidalsati-Mcrrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%					
5	-do-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%					
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes					100%					
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%					

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
5	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
6	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec 50 of DM Act-2005)		-DO-
7		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-

8	-DO-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec 50 of DM Act-2005)		-DO-
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Monthly status of Fund receipt and utilization for the Month of December Year 2023

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	-	-	-	-	-	-	5 Lakh	-	2023	-	5 Lakh	-	0%	-	-	-	5 lakh	-
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)							5 Lakh		2023		5 Lakh		0%				5 lakh	

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				


 District Sports Office
 Bongaigaon - Assam

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Nil	5	4	-	1	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	1	-	-	-	1	-	-
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	1	-	-	-	-	1	-

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	10		10	-	-	10	4	5	-	1	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		1				1				1		
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)		1				1				1		

ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of December year 2023-24

A. For Schemes: funds received

Sl. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	WDC- PMKSY 2.0 (State Level Nodal Agency)	PMS Code & SIS Code	State Share Central Share & State Share	Opening Balance		Opening Balance with the District /Council/Others as applicable		Current year Allocation to District		Fund received in the Current year		Total funds availables for Scheme		Funds utilised till now Amount & (% in Bracket)		Amount for which Ties are pending at the end of previous year		Utilisation Certificate submitted against total available funds for the current year		Amount for which Ties are pending as on date		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	
1						6	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	76.46625	
2	Soil Conservation	SOPD-GA	RIDF			7	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	8.49625	
3						8																		
4						9																		
5						10																		
6						11																		
7						12	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	112.03252	
8						13	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	12.44805	
9						14	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	209.44307	
10						15	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	192.66300	
11						16	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	8.55300	
12						17	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	84.9625	
13						18																		
14						19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15						20	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	201.216	
16						21																		

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

Divisional Officer

Barpeta Soil Conservation Division

Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1		Drainage Channel at Jogipara	-----	
2		RCC Check Dam at Betbari	-----	
3		Excavated Pond at Betbari	-----	
4		Brick Canal at Kharija Dolaigaon-I	-----	
5		Drainage Channel at Nowapara-I	-----	
6		Agri Bund at Mechpara	-----	
7		Agri Bund at Mechpara	-----	
8		Brick Channel at Hirapara	-----	
9	Soil Conservation Department	Excavated Pond at Kharija Dolaigaon-II	-----	
10		RCC Check Dam at Chaprakata-I	-----	
11		RCC Check Dam at Chaprakata-III	-----	
12		Agri Bund at Karebari	-----	
13		River Training cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXIX	-----	
14		Erosion Control project at Sawnagaon under RIDF-XXIX	-----	
15		Integrated Approach to Erosion Control and Water Conservation at Dholagaon village under RIDF-XXVIII	-----	
16		Popragaon GCP cum Water Harvesting Project in Bongaigaon District	-----	
17		Manah River Training Project at Village Nowapara Pt II under RIDF-XXIX	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

 Divisional Officer
 Barpeta Soil Conservation Division
 Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	17 Nos.	17 Nos.	---	---	---	---	---	
2		RIDF	2 Nos.	---	---	---	---	---	2 Nos.	
3		SOPD-G		Nil	Nil					

Submitted.



Project Manager, WDC-PMKSY 2.0, Banggaijaon

&

Divisional Officer

Barpeeta Soil Conservation Division

Barpeeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of ANNEXURE-D
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion								Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	
2			RIDE	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3			SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted.



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund receipt & utilization for the Month of December, Year 2023

Annexure-A
For Schemes : Fund Received

Sl No	Admin. Dept	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CI/CIS/ State/ EAP etc.	Opening Balance with CAM/SMA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available for Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which LICs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	NI	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

*will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code


Assistant Director of Sericulture,
Bongaigaon, Assam

Annexure -B

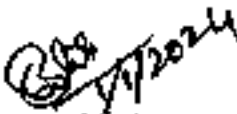
B. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART	.	For 100 Nos. Beneficiaries 1 st Installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DET for 1/2 Acre of Kassar plantation .

Annexure -C

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Sl No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1-APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for 1/2 acre of Kassar plantation and as well as for construction of Eri Rearing Home. 2) Out of 48 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Tribhor , Jorhat


 Assistant Director of Sericulture
 Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department - of Previous Years

Sl No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year -Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	2-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					NH				45%				First installment has been released by OPLI, Sericulture, to PD ATMA, Bongaigaon


 Assistant Director of Sericulture,
 Bongaigaon, Assam

Monthly status of fund receipt and utilisation for the Month of December/Year 2023

Annexure - A

A. For Schemes: Fund received.

Sl. No	Admin Dept	Name of scheme (Implementation agency)	PFMS Code & SIS Code	Category CS/CSS/State/AP etc.	Opening Balance With CMA/SMA/GO this-as applicable		Opening Balance with the district/Co uncl/Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		CI Previous Year	CI Current Year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	40.00 L	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) for the year 2022-23.	-	-	-	-	-	-	-	-	12.00 L	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-	
3		Borjhora FIS UNDER BIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	93.44420 L	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department								NIL	

Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks		
				Less than 1 Yr	>=1 to <3 Yrs	3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
1		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) for the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.
2	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	1 Year	-	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOP-G for the year 2020-21 under 32- Bongaigaon LAC	Sluice Gate, Canal Lining	>2 Years	-	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of fund receipt and utilization for the month of December, 2018

Annexure 6

A. For scheme / fund received.

Sl No	Admin Dept	Name of Scheme / Implementation Agency	PI / SI codes / Sub codes	Category / CS / CIS / Other / IAP etc	Opening Balance with CAN/NA/ other as applicable		Opening Balance with the District/Council/ Others as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilized to date Amount & % in bracket		Amount for which pro-ceeding at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which bill is pending at 31-12-18		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industry, Commerce & Public Enterprise	ML	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


 District Manager
 District Industries & Commerce Centre
 Solapur

B. Schemes for which no funds are received by the District/Council - For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks (if any)
1	Industries commerce & Public Enterprise	NIL	NA	NA


General Manager
District Industries & Commerce Centre
Bongajgaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments of Current Year

Annexure-C

Sl. No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	FMEGP	29	NA	NA	NA	30.2		NA
		PMFME	9	NA	NA	NA	NA	5.26	NA


 General Manager
 District Industries & Commerce Centre
 Bengalore

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

Sl. No.	Admin Dept.	Name of the Scheme	Total Number of Works	n - as on the last date of last Financial Year-Categorise					Progress of Pending works of Previous Years Pending as on the last					
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



General Manager

District Industries & Commerce Centre
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of December Year, 2023

A. For Scheme: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code/ SLS Code	Org. Div. Code/ SS/ SAE/ etc.	Opening Balance With CHA (SNA/Orders- as applicable)		Opening Balance with the District/ Council/ Office- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds utilised- Month Amount (% in bracket)		Amount for which UCs are pending at the end of present year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Fiscal Year	Of Current Year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	Environment & Forest Department	CAMPA		State & Central	0	0	0	0	0	0	6,28,571/-	36,51,112/-	42,80,729/-	3,87,258/- (9%)	33,81,352/- (79%)	Nil	Nil	Nil	18,00,000/-	Kishotikar, 30 Ha (expected completion month March 2024)			
2					0	0	0	0	0	0	0	0	6,91,248/-	62,21,612/-	69,12,860/-	4,23,206/- (6%)	24,96,711/- (36%)	Nil	Nil	Nil	18,00,000/-	Budhan P-1, 59 Ha (expected completion month March 2024)	
3					0	0	0	0	0	0	0	0	0	29,06,371,206/-	7,36,50,988/-	36,32,964/-	12,08,000/- (33%)	1,88,000/- (5%)	Nil	Nil	Nil	18,00,000/-	Devangan 100 Ha (expected completion month Nov/2023)
4					0	0	0	0	0	0	0	0	0	31,25,802,805/-	7,88,953,288/-	39,14,756/-	15,66,000/- (39%)	1,98,000/- (5%)	Nil	Nil	Nil	18,00,000/-	Bawalwar 60 Ha (expected completion month Nov/2023)
5		0			0	0	0	0	0	0	0	0	24,75,385,206/-	7,43,388,988/-	32,18,774/-	14,88,000/- (46%)	1,78,000/- (5%)	Nil	Nil	Nil	18,00,000/-	Deprahar 110 Ha (expected completion month Nov/2023)	
6		0			0	0	0	0	0	0	0	0	68,16,456,805/-	6,54,214,288/-	74,70,671/-	0	0	Nil	Nil	Nil	0	Dudahi 130 Ha (expected completion month July/2024)	
7		0			0	0	0	0	0	0	0	0	16,99,897,605/-	4,23,734,488/-	21,23,632/-	2,47,448,888/- (11%)	3,1,186,206/- (15%)	Nil	Nil	Nil	5,00,000/-	Devangan, 850, 25 Ha (expected completion month Nov/2023)	
8		0			0	0	0	0	0	0	0	0	16,97,798,405/-	4,26,457,688/-	21,22,196/-	2,48,879,288/- (11%)	3,12,799,806/- (14%)	Nil	Nil	Nil	5,00,000/-	Chaghiwar 1550, 25 Ha (expected completion month Nov/2023)	

* % will be provided by the IICD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.kaladistrict.gov.in/infocenter> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FDC not raised against. Amounts to Staff & Labour
2		CAMPA	NI	
3		AFFBC Phase-II	NI	

Annexure-C


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	-	-	-	-	-	-
2		APFBC Phase-II	4 nos.	-	-	-	4	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	0	1	0	0	0	1	0	0	0	0	1	0
2		APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Ase Valley Division
 Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of November, 2023

A. For Schemes: Funds received.
ULB: Abhapur Municipal Board

Sl. No.	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code/ NIS Code	Category (C/C/S/ State/ BAP etc.)	Opening Balance With CRA/ SSA/ OIC/ as applicable (April, 2023)		Opening Balance With the District /Commit/ OIC/ as applicable.		Current Year Allocation to District*		Fund received to the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which bills are pending at the end of previous year	Definitive Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date.		Remarks				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Central Share	State Share	of Previous Year	of Current Year
1	D O H L A	18 th FC Tard 21-22 (1 st Inst.)	48174 - SUB ST FC Sewer	CE	1000000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719991.00	300000.00	0.00	UC not submitted	Not submitted	0.00	719991.00	All the 18th and 19th FC (Tard/Unaid) closed has pending in one single account as well as Opening Balance amount has taken on the basis on fund wise report card.				
2		15 th FC Unaid 20-21 (2 nd Inst.)		CE	875000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475000.00	490000.00	0.00	UC not submitted	Not submitted	0.00		184011.00			
3		15 th FC Unaid 21-22 (1 st Inst.)		CS	617000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617000.00	0.00	0.00	UC not submitted	Not submitted	0.00		617000.00			
4		15 th FC Unaid 21-22 (2 nd Inst.)		CS	617000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617000.00	0.00	0.00	UC not submitted	Not submitted	0.00		617000.00			
5		19 th FC Tard 21-22 (1 st Inst.)		CS	921000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921000.00	0.00	0.00	UC not submitted	Not submitted	0.00		921000.00			
6		18th FC (2 nd Inst.)		CS	921000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921000.00	0.00	0.00	UC not submitted	Not submitted	0.00		921000.00			
7		18th FC (1 st Inst.) Tard - Unaid Fund for the year 2022-23		CS	638000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638000.00	47000.00	0.00	UC not submitted	Not submitted	0.00		638000.00			
8		14 th FC OBG 2016-20		CS	9270000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1870000.00	0.00	0.00	UC not submitted	Not submitted	0.00		1870000.00			

* - will be provided by the HCO / Concerned Agency. PFMS: Public Finance Management System; S.S. State Linked Scheme-State Code


 Executive Officer
 Abhapur Municipal Board
 Executive Office
 Abhapur Municipal Board
 Abhapur

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-


Executive Officer
Abbasgani Municipal Board
Abbasgani Municipal Board
Abbasgani Municipal Board
Abbasgani

Physical progress of works under different Schemes/ Programmes/projects across Departments of current year

Sl. No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no.-1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhsol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tinali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Tahukder to house of Gokul Ray at ward no.-2 , Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward no.-II ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das to house of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21	NIL	100%					
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no.-4, Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%					
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%					

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%				
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%				
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%				
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8 Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				
21	MDB	15th F.C	Reconstruction of road from house of Paresb Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no. 10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Merhi of in Ward No.-10, (Near Deohari M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%					
24	MDB	15th F.C	Reconstruction of road from house of Rajb Bhatnaya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021						5%	
25	MDB	15th F.C	Reconstruction of Batahari road (Byelane-I) from house of Chittaranjan Pathak to Kama Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21		100%					


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

ANNEXURE D

**Physical progress report of works under different Schemes/ Programmes/ projects across
Department of Previous year**

Sl. No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year - Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress						
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	MDB	SOPD - ODS (Drain) 2019-20.	-	-	-	-	-	-	-	-	-	-	-	-	-


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Monthly status of fund receipt and disbursement for the month of Dec Year 2013

Annexure-A

S. No.	Admin. Deptt.	Name of scheme (Agency name)	FMS Code B	FMS Code R	Category CS/ CSS/ State/ EAP etc.	Opening Balance with		Closing Balance with		Current Year		Total Funds		Funds utilised so far		Amount certified for which		Amount pending with agent		Amount pending as on date		Remarks
						CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	CS/ CSS/ State/ EAP etc.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	

* - will be provided by the HOD / Concerned Agency FMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council. For more info visit www.mca.gov.in and download Monthly Disbursement status to monitor the receipt of funds and previous year.

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Excise	NI	NA	

Monthly status of Fund receipt and utilization for the Month of December Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (Implementation Agency)	PPMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vet. Dept.	NADCP Directorate		CS	-	-	-	-	-	-	-	-	80636/-	73476/- (81.08%)	-	73476/-	-	-	-	Fund available at SNA
2	Dis.	SILM Directorate		CS/ CSS	-	-	-	-	-	-	-	-	1357500/-	1768747/- (52.68%)	-	1768747/-	-	-	-	On the Process
3	Dis.	AFART (PVC)		EAP	-	-	-	-	-	-	-	-	114000/-	249000/- (92%)	-	100000/-	-	-	-	Fund received by DAO

* - will be provided by the HOD / Concerned Agency. PPMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Reason visit <https://www.apfahubkhat.gov.in/index.php-enl> concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vet. Dept.	Nil.		
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H Vet Dept	NSDP	74							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <1 Yes	>=2 to <3 Yes	>=3 to <5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H Vet Dept	NSDP	-					NA							
2	-do-	NLM	1 Nos	✓	✓						✓				
3	-do-	NSPVT (PVC)	NA								✓				

Pending works-
 1. Final Financial Goal & step development program plan
 2. Further production by individual teams
 3. Distribution of hand-books staff roster (on the ground)

Dr. Faruk Akhtar
 District A.H & Veterinary Officer
 Dargahganj

Monthly status of Fund receipt and utilisation for the Month of June Year 2023

ANNEXURE-A

For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS, CSS/ State/ SAP etc.	Opening Balance With CNA/SA/Other- as applicable		Opening Balance with the Director/Council/ Other- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (%) in bracket		Amount for which LCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Swasthik or Nari implement d by, Directorate of Handloom & Textiles	NA	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2 nd phase procurement of 141. ton completed on 30/12/2023. Procured- 15462 Pcs. Am. Rs.429697/-
2		Womens Modern Loan	—	—	—	—	—	—	—	—	—	—	Bank Loan	—	—	—	—	—	—	50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursal under process.

*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code



 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

A. Schemes for which no funds are received by the District/Council

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase procurement of H.L. item completed on 30/12/2023. Procured- 11462 Pcs. App. Rs.4296495/-
2		Weavers Madra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorie number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handlooms & Textiles	SWANIRBHAR NAARI Scheme								2 nd phase procurement of H.L. item completed on 30/12/2023. Procured- 11462 Pcs. App. Rs.4296495/-
2		Weavers Madra Loan 2022 - 2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom	Swarnabhar Nari													
2	& Textiles	Woven Madra Loas													


 Superintendent
 Handlooms & Textiles
 North Salmara, Abhayapuri

Sl. No.	Admin. Dept.	Name of Scheme/Implementation Agency	FMS/Contd. Dec Date	Category (S/CS/State/IMP etc.)	Opening Balance With CDR /DRA/Other as applicable		Opening Balance with the Director/Contd. Officers as applicable		Current Year Allocation as Budget*		Fund received to the current year		Total funds available for balance	Funds utilised (of new amount & ON to 30/11/23)		Amount for which DCR has pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which bills are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year			
					4	5	6	7	8	9	10	11		12	13			14	15		16	17	18	19	20	21
1	Health (NHW)	MATERNAL HEALTH											442.04	220.25	221.79							
2		PC & PNEV AC											2.68	2.68	0.00							
3		CHILD HEALTH											115.71	62.98	182.04	68.28	98.47					
4		Immunisation											95.54	54.98	95.54	47.92	95.29					
5		Adolescent Health											1.80	1.80	1.80	0.00	1.42					
6		Family Planning											220.50	40.00	130.00	44.50	98.80					
7		Nutrition											50.91	26.00	88.90	28.64	59.20					
8		NRDP											0.27	0.27	0.27	0.27	0.27					
		ROI (Sub Total)											800.960	396.21	716.91	388.20	66.21					
9		Integrated Disease Surveillance Programme (IDSP)											0.42	0.30	0.42	0.00	0.00					
10		National Vector Borne Disease Control Programme (NVBDCP)											21.76	7.60	21.76	0.00	18.28					
11		National Leprosy Eradication Programme (NLEP)											28.90	0.00	28.90	0.00	28.25					
12		National Tuberculosis Elimination Programme (NTEP)											91.13	14.00	95.13	47.44	47.69					
13		Maternal Viral Hepatitis Control Programme (MVHCP)											3.58	0.00	2.00	0.00	09.20					
14		National Rabies Control Programme (NRCP)											0.98	0.42	0.98	0.42	06.00					
15		Programme for Prevention and Control of Leptospirosis (PPCL)											0.84	0.00	0.00	0.00	03.00					
16		State specific initiatives and interventions											0.00	0.00	0.00	0	00.00					
		NDCP (Sub Total)											251.34	76.85	149.77	62.21	87.00					
17		National Programme for Control of Blindness and Vision Impairment (NPCB-VI)											18.91	0.15	18.10	0.00	40.00					
18		National Mental Health Programme (NMHP)											11.80	0.00	0.00	7.54	31.70					
19		National Programme for Health Care for the Elderly (NPHCE)											0.71	0.20	0.20	0	0.00					
20		National Tobacco Control Programme (NTCP)											0.82	4.90	0.00	0	00.00					
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPPCD)											11.80	0.00	18.87	3.51	37.00					
22		Pradhan Mantri National Dialysis Programme (PMND)											0.00	0.00	0.00	0	0.00					

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Dec-23

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nil
2				
3				
4				
5				
6				

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of
Current Year(upto December 2023)**

Annexure-C

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District)	22-23			1				Work is going on
2	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District)	22-23			1				Work is going on
3	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District)				1				Work is going on
4	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 (4Nos scheme in Bongaigaon District)					1			Work is going on
5	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District)				1				Work is going on
6	Health (NHM)	Upgradation of Chahantapara MPHC to CHC in Bongaigaon District Under NHM , Assam	1 (2020-2021)	1Nos						Handing over taking over process is completed by the JI DHS Bongaigaon
7	Health (NHM)	CONSTRUCTION OF 30 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1Nos				Work stopped by the contractor since almost 17months
8	Health (NHM)	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHM on turn key basis	1 (2021-2022)	1nos						work completed and handed over

Monthly status of Fund receipt and utilisation for the Month of December Year 2023.

A. For Schemes: Funds received

Sl. No.	District Dept.	Name of Scheme (Implementation Agency)	FMS/ Code/ SLS Code	Category CSCSS/ State/ EMP etc.	Opening Balance with CNA (SNA/Other- as applicable)		Opening Balance with the District Council/ Other- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which LICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which LICs are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantri Matsya Sangrakshana Yojana	AS-178	CSS	121.1618	62.4902	531.1618	62.4902	421.3182	48.4768	168.6668	38.3634	3.43880	316.87239 (94%)	61.46693 (94%)	0	183.79595	0	0	

District Fishery Dev. Officer
Bengaluru

Annexure-B

B. Schemes for which no funds are received by the District Council. For (Please visit <http://www.indiabudget.gov.in/india> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Department	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year

Sl. No.	Grants Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works - Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
A	Fisheries Department	PMMSY, 2021-23							
1		Fin Fish Hatchery	1 nos						
2		New Rearing pond	48 nos / 8.00 ha	48 nos / 8.00 ha	1	1			
3		New pond construction	26 nos / 11.00 ha	18 nos / 11.00 ha					
4		Inputs for fish farming	28 nos / 11.00 ha						
5		Inputs for IPS under NEFT	21 nos / 6.50 ha					38 nos / 11.00 ha	
6		FL stocking in wetlands	5 nos / 0.50 ha					21 nos / 6.50 ha	
7		Backward ornamental fish	4 nos	4 nos				2 nos / 0.50 ha	
8		Pen culture	2 nos / 2.00 ha	2 nos / 2.00 ha					
9		Mini feed mill (Chondria)	1 nos					1 nos	
10		Large Feed mill (Chondria)	1 nos					1 nos	
11		Boat & Net (Replacement)	2 nos	2 nos					
12		Livelihood support to fishers	100 nos	104 nos					110 nos
B			APART, 2021-23						
1			Aquaculture Demonstration	14 nos / 5.00 ha	14 nos / 5.00 ha				
2		Reef Fishery	1 nos / 10.00 ha					1 nos / 10.00 ha	
C		APART, 2023-24							
1		Aquaculture Demonstration	15 nos / 5.00 ha					15 nos / 5.00 ha	
D		PMMSY, 2013-24							
1		Fin Fish Hatchery	1 no.						
2		New Rearing pond	42 nos / 8.00 ha						
3		New pond construction	43 nos / 11.00 ha						
4		Inputs for fish farming	43 nos / 11.00 ha						
5		FL stocking in wetlands	2 nos / 20.00 ha						
6		Pen culture	4 nos / 4.00 ha						
7		Chiro wheeler with net box	3 nos						
8		Mini Feed mill (Chondria)	1 nos						
9		Flashwater Pearl Farming	5 nos						
10		Livelihood support to fishers	200 nos						

Received Approved Sanctioned for from Director of Fisheries, Assam, Guwahati and work order already issued

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Category wise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Category wise based on						
				Less than 1 Yr	>=1 to <=3 Yrs	>=3 to <=5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department														
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Fishery Development Officer
Bangalore

Monthly status of Fund receipt and utilization for the Month of December Year 2020

A. For Reference, Funds received

Sl. No.	Admin. Dept.	Name of Scheme (Single Institution Agency)	PFMS Code/ MIS Code	Category (G/C/D/S/ Other/ EAP etc)	Opening Balance W/O CNA /SNA/ Others- as applicable		Opening Balance with the Charity/Classical/ Others- as applicable		Current Year Allocation to District*		Paid received in the current Year		Total Funds available for Scheme	Funds utilized in the Amount & % (to be filled)		Amount for which ICA is pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which ICA is pending in		Remarks
					Central State	State State	Central State	State State	Central State	State State	Central State	State State		Central State	State State			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	INDONESIA	SPSA, 13 (Regular)		CRS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	NA	0	12956674	
2		NPSA, 13 (Regular)		CSS	0	0	0	0	53271685	0	53271685	0	53271685	53271685 (100%)	0	0	NA	0	53271685	
3		NPSA, 13 (Regular)		SOPO	0	0	0	0	0	25643346	0	25643346	25643346	0	25643346 (100%)	0	NA	0	25643346	
4		Sambas Subsidium Tolak		SOPO	0	0	0	0	0	5075394	0	5075394	5075394	0	5075394 (100%)	0	NA	0	5075394	
5		Entry of New Bales Card		SOPO	0	0	0	0	0	1274460	0	1274460	1274460	0	607220 (47.65%)	0	0	0	607220	

Sd/-

U/s Deputy Director

Food, Civil Supplies & Consumer Affairs Deptt.
Bongasawa

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/-
i/c Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned to the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	FCS&CA	Nil	Nil							

Sd/-
 i/c Deputy Director
 Food, civil Supplies & Consumer Affairs Deptt
 Bungalson

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <2Yrs	>=2 to <3Yrs	>=3 to <5Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PC&CA	Nil	Nil												

Sd/-
 I/s Deputy Director
 Food, civil Supplies & Consumer Affairs Deptt
 Bongaigaon

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF DECEMBER, 2013

A. FOR SCHEMES: FUNDS RECEIVED.

Sl NO.	ADMIN DEPT.	NAME OF SCHEME (Interstate relation Agency)	PFMS Code & SLS Code	Category CS/CIS/St ate/ FAP etc.	Opening Balance with CAIT/SNA/Others as applicable		Opening Balance with the District/ Council/Others as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds Utilised-til now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centr al Share	State Shar e	Central Share	State Share		Central Share	State Share			Of Previo us Year	Of Curre nt year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP. SOCIETIES, NORTH SALMARA, BHUVANESHWAR	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

-
District Deputy Registrar of Coop; Societies, Goalpara &
Jc Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Years

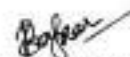
SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year- Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP. SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop. Societies, Goalpara &
 i/c Asstt. Registrar of Coop. Societies
 North Salmara, Abhayapur

Monthly status of Fund receipt and utilization for the Month of March/23 to Feb/ 24 Year

A. For Schemes: Fund received

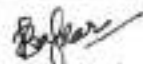
S. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ Sano/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Officers- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount in (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept	RDF (AEE, Agri, Bonggaon)																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bonggaon)																			
3		APART (AEE, Agri, Bonggaon)																			


Asst. Executive Engineer (Agri)
Bonggaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75-99%	50-49%	25-49%	1-25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2	2						
2			Power Tiller	11	11						
3			Electric Tiller/ Weeder	2	2						


 Asst. Executive Engineer (Agri)
 Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion - as on the last date of last Financial Year- Categorical work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorical work based on the stage of physical progress						Remarks		
			Items	No.	Less than 1 Yr	1 to 3 Yrs	3 to 5 Yrs	> 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Agriculture Dept. (AEE, Agri, Bongairgon)	RIDE	STW with Solar PV Pumpset (Surface)	357	357						289			6	5	57		
			STW with Solar PV Pumpset (Submersible)	1	1								1					
			STW with Diesel Pumpset	492	492							144	87	35			36	190
			Construction of Knowledge Centre	4	4									1	1	2		
2	SMAM	VLFMB	8	8						8								
		Rice Transplanter	1	1						1								
		Reaper	3	3						3								
		Power Tiller	3	3						3								
3	APART	Construction of Office of Agriculture Development Officer	5	5							1	2		1	1			

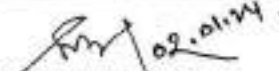

 Asst. Executive Engineer (Agri),
 Bongairgon

ANNEXURE -A
Format for submission of Monthly Progress Report for December, 2023

Sl. No.	Name of Dept	Name of Programme/ Scheme	Name of Item	Financial Progress (Rs. In Lacs)					Physical Progress				Remarks		
				Actual Sanctioned	Fund Received	Cumulative progress till previous month	Progress for the month	Cumulative	Physical Target	Cumulative progress till previous month	Progress for the month	Cumulative			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
1	RDF Scheme Phase - I	STW with Solar PV Pumpset	HQ	HQ	HQ	HQ	HQ	20	20	20	20				
			HQ	HQ	HQ	HQ	HQ	274 Nos.	274 Nos.	88	274 Nos.				
	RDF Scheme Phase - II	STW with Solar PV Pumpset (Surface)	HQ	HQ	HQ	HQ	HQ	1688 Nos.	1688 Nos.	88	1688 Nos.				
			HQ	HQ	HQ	HQ	HQ	80 Nos.	7 Nos.	3	7 Nos.	Application Collection= 203 Nos. DLC Approved = 1466 Nos. Draft Collection (Surface)= 840 Nos. Draft Collection (Submersible)= 3 Nos. D.B. Received= 806			
3	CMSGV, 2023-22	Mini Truck	HQ	HQ	HQ	HQ	HQ	500 Nos.	546 Nos.	6	551 Nos.				
4	Asst. Executive Engineer (Agri), Bangalore	SMAM, 2017-18	VLFMB	HQ	HQ	HQ	HQ	HQ	Phase-I= 27 & II= 17 Nos. (1 No. Per G.P.)	34 Nos.	88	34 Nos.			
		SMAM, 2021-22 (1st instalment)	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos. (HC) = 4 Nos+ (D) = 1 Nos	5 Nos.	88	5 Nos.			
		SMAM, 2021-22 (2nd instalment)	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	88	5 Nos.			
		SMAM, 2022-23	VLFMB	HQ	HQ	HQ	HQ	HQ	HQ	12 Nos.	13 Nos.	88	12 Nos.		
				HQ	HQ	HQ	HQ	HQ	HQ	2 Nos.	2 Nos.	88	2 Nos.		
				HQ	HQ	HQ	HQ	HQ	HQ	1 No.	1 No.	88	1 No.		
				HQ	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	88	5 Nos.		
		HQ	HQ	HQ	HQ	HQ	HQ	HQ	7 Nos.	7 Nos.	88	7 Nos.			
		HQ	HQ	HQ	HQ	HQ	HQ	HQ	1 No.	1 No.	88	1 No.			
		SMAM, 2023-24	VLFMB	HQ	HQ	HQ	HQ	HQ	HQ	02 Nos.	2 Nos.	88	2 Nos.		
HQ	HQ			HQ	HQ	HQ	HQ	11 Nos.	13 Nos.	88	11 Nos.				
HQ	HQ			HQ	HQ	HQ	HQ	02 Nos.	88	2 Nos.	2 Nos.				
6	Construction of Office of Agriculture Development Officer	RDF IOV	HQ	HQ	HQ	HQ	HQ	1 No. at SDHO Office Campus, Abbayavari	90%	2%	92%				
		RDF IOVI	HQ	HQ	HQ	HQ	HQ	1 No. at Bolanari	57%	3%	60%				
		RDF IOVB	HQ	HQ	HQ	HQ	HQ	1 No. at Jollyhar	1%	1%	2%				
		RDF IOVI	HQ	HQ	HQ	HQ	HQ	1 No. at Biligera	34%	10%	44%				
7	Asst. Executive Engineer (Agri), Bangalore	Construction of Office of Agriculture Development Officer	AFART	HQ	HQ	HQ	HQ	HQ	1 No. at Tejpetary	67%	8%	75%			
			HQ	HQ	HQ	HQ	HQ	HQ	1 No. at Rangasari G.P Office Campus	50%	5%	55%			
			HQ	HQ	HQ	HQ	HQ	HQ	1 No. at ADO's Residence Campus Parladoba	87%	2%	89%			
			HQ	HQ	HQ	HQ	HQ	HQ	1 No. at Mankapur ADO's Residence Campus	0	1%	1%			
			HQ	HQ	HQ	HQ	HQ	HQ	1 No. at Chalampatti Bazar	0	0	0	Land Issue		

Asst. Executive Engineer (Agri)
 Bangalore

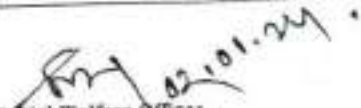
Sl.No	Admin. Dept.	Name of Scheme (single installation Agency)	FMS Code & SLS Code	Category (SPICY/State/ JAP etc)	Opening Balance With CNA /SMA/Other as applicable				Opening Balance with the District/Concily /Others as applicable			Current Year Allocation to District*			Fund received in the current Year			Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket			Amount for which UOs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UOs are pending as on date.		Remarks
					Control Share	State Share	Share	Control Share	State Share	Share	Control Share	State Share	Share	Control Share	State Share	Share	Control Share		State Share	Share	Of Previous Year			Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625000	23625000	6975000	17650000 (74%)	NA	NA	NA	NA	10 MAWC (30% fund released in 28 nos of ALIC)									
2		Model AWC (RIDE-Phase 1)	NA	State	NA	NA	NA	NA	26100000	26100000	22721000	3375000 (12.85%)	NA	NA	NA	NA	12 MAWC (30% fund released to 6 nos of ALIC) & 17th pay up for 3 nos of ALIC for 2nd instalment									
3		Model AWC (RIDE-Phase 2)	NA	State	NA	NA	NA	NA	22380000	22380000	21701000	678000 (3%)	NA	NA	NA	NA	20 MAWC (30% fund released to 3 nos of ALIC)									
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396	9686396	7204796	2423600 (35%)	NA	NA	NA	NA	4 MAWC (50% fund released to 2 nos of ALIC)									
3		SNP	NA	CSS	NA	NA	NA	NA	16816562	16816562	6253463.48	10563118.52 (62.81%)	NA	NA	NA	NA										
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of WCD, Assam.								
5		Poshan Ahiyan	NA	CSS	NA	NA	NA	NA	4089000	4089000	87500	4001500 (97%)	Nil	0	Nil	Nil										
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	2000000	2000000	308822	16,91,178 (89%)	Nil	Nil	Nil	Nil											
7	OSC	NA	CS	NA	NA	NA	NA	3066800	3066800	93042	2973958 (97%)	Submitted	Nil	Nil	Nil											


 District Social Welfare Officer,
 Dogaigoon.

02.01.24

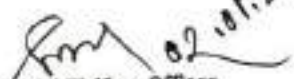
B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD


District Social Welfare Officer,
Bongaigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

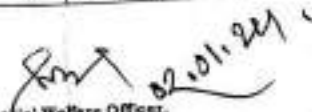
Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%					Completed	
			RIDF-I-12 Nos.				5		Fund released to 5 MAWC	
			NIDA-35 Nos.			5	18	3	Fund released to 26 MAWC	
			RIDF II -20 Nos.				1		19	Fund released to 1 MAWC
			Model AWC (SC-BC) - 4 Nos.			1	1			Fund released to 2 MAWC
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.-2nd Girl Child -2211 Nos.)				85% (5,692 nos. of beneficiaries registered in the PMMVY CAS Portal for benefit)			


 District Social Welfare Officer,
 Bongaigaon.

02.01.24.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 District Social Welfare Officer,
 Dangsigon.

02.01.2011

A. For Schemes: Funds received

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

1	1	Sl.No	
	2	Admin. Dept.	
	3	Name of Scheme (+Implementation Agency)	
	4	PFMS Code & SLS Code	
	5	Category CS/CSS/ State/ EAP etc	
	6	Central Share	Opening Balance With CNA /SNA/Others- as applicable
	7	State Share	
	8	Central Share	Opening Balance with the District/Council/ Others-- as applicable
	9	State Share	
	10	Central Share	Current Year Allocation to District*
	11	State Share	
	12	Central Share	Fund received in the current Year
	13	State Share	
	14	Total funds available for Scheme	
	15	Central Share	Funds utilised till now Amount & % in bracket)
	16	State Share	
	17	Amount for which UCs are pending at the end of previous year	
	18	Utilisation Certificate submitted against total available funds for the current year	
	19	Of Previous Year	Amount for which UCs are pending as on date.
	20	Of Current Year	
21	Remarks		

Assam Skill Development Mission under (SEED)

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Nil

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04/-

District Project Manager
Assam Skill Development Mission
Bongpalaon

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(UJI), PLSDTRPSSN PLSDTRPRTD) PLSDTRP(UUOU)	Utilize by State Mission Office. (ASDM)	Nil

SA/-

**District Project Manager
Assam Skill Development Mission
Bongaigaon**

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Annexure-C.

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						Not started	Withdrawn from TP side
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Assam Skill Development Mission	JJM RPL	30	100							
	Assam Skill Development Mission	JJM RPL	90						Not started		
	Assam Skill Development Mission	PLSDTP (SST)	150	90							
	Assam Skill Development Mission	PLSDTP (GURU)	10	100							
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	Withdrawn from TP side	

SA/-

**District Project Manager
Assam Skill Development Mission
Bongaigaon**

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Not started
				Less than 1 Yr	>= 1 to < 3 Yrs	>= 3 to >= 5	Total	100%	75-99%	50-74%	25-49%	1-25%				
1	Assam Skill Development Mission	MLL	Nil													

84/-
 Director Project Manager
 Assam Skill Development Mission
 Bongaigaon

S.No	Admn. Dept	Name of Scheme (Implementation Agency)	PIMS Code	Category	Opening Balance With CMA	Closing Balance with the District/Coastal/Other as applicable	Current Year Absorption to District*	Fund received in the Current Year	Total Funds available for Scheme	Funds utilized till now Amount & % in bracket)	State Share	Amount for which UCs are pending at the end of previous year	Utilisation Certificate	Amount for which UCs are pending as on date	Remarks					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Boundary wall construction 2022-23 at Abhaywadi HS & MP School (SMDCI)	1.6.5.5.3.1	CS	0	0	6.015	0	2.714	0	6.889 (1.79449%)	0	0	0						
2	Education	Boundary wall construction 2022-23 at Bolimner HS School (SMDCI)	1.6.5.5.3.1	CS	0	0	13.14	0	5.265	0	13.14 (1.712%)	0	0	0	5.265 Work begun					
3	Education	Boundary wall construction 2022-23 at Chalki HS School (SMDCI)	1.6.5.5.3.1	CS	0	0	4.38	0	3.942	0	4.38 (4.809%)	0	0	0						
4	Education	Boundary wall construction 2022-23 at J.N.M. (Govt High School (SMDCI)	1.6.5.5.3.1	CS	0	0	13.509	0	9.402	0	13.509 (2.849%)	0	0	0						
5	Education	Boys Toilet construction (2022-23) at J.N.M. Govt High School (SMDCI)	1.6.5.5.3.1	CS	0	0	2.02	0	2.10	0	3.002 (7.99%)	0	0	0						
6	Education	Girls Toilet construction (2022-23) at Jyetha H.S. School (SMDCI)	1.6.5.5.3.1	CS	0	0	2.18	0	2.16	0	5.382 (8.027%)	0	0	0						
7	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.18	0	2.862	0	3.18 (4.64%)	0	0	0	2.862 Work in progress					
8	Education	(MCH) Scheme GWSI Total construction 2022-24 at BILIMNER GOVT HS SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.18	0	2.862	0	3.18 (1.217%)	0	0	0	2.862 Work in progress					
9	Education	(MCH) Scheme GWSI Total construction 2022-24 at LITERTHOMBA H.S SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.18	0	2.862	0	1.18 (1.219%)	0	0	0	2.862 Work in progress					
10	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.5	0	3.24	0	3.6 (1.0028%)	0	0	0	3.24 Work in progress					
11	Education	(MCH) Scheme GWSI Total construction 2022-24 at BILIMNER GOVT HS SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.6	0	3.24	0	3.6 (1.0028%)	0	0	0	3.24 Work in progress					
12	Education	(MCH) Scheme GWSI Total construction 2022-24 at LITERTHOMBA H.S SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.6	0	3.24	0	3.6 (1.0028%)	0	0	0	3.24 Work in progress					
13	Education	(MCH) Scheme GWSI Total construction 2022-24 at BILIMNER GOVT HS SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.6	0	3.24	0	3.6 (1.0028%)	0	0	0	3.24 Work in progress					
14	Education	(MCH) Scheme GWSI Total construction 2022-24 at LITERTHOMBA H.S SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	3.6	0	3.24	0	3.6 (1.0028%)	0	0	0	3.24 Work in progress					
15	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	0.98	0	0.98	0	4.04 (4.07%)	0	0	0	4.04 Work in progress					
16	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	0.98	0	0.98	0	4.04 (4.07%)	0	0	0	4.04 Work in progress					
17	Education	(MCH) Scheme GWSI Total construction 2022-24 at LITERTHOMBA H.S SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	0.98	0	0.98	0	4.04 (4.07%)	0	0	0	4.04 Work in progress					
18	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	0.98	0	0.98	0	4.04 (4.07%)	0	0	0	4.04 Work in progress					
19	Education	(MCH) Scheme GWSI Total construction 2022-24 at LITERTHOMBA H.S SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	0.98	0	0.98	0	4.04 (4.07%)	0	0	0	4.04 Work in progress					
20	Education	(MCH) Scheme GWSI Total construction 2022-24 at ABHYWADI HS & MP SCHOOL (SMDCI)	1.6.5.5.3.1	CS	0	0	17.9	0	7.15	0	13.9 (0.9%)	0	0	0	17.9 Work received on 29.12.23					

B. Schemes for which no funds are received by the District/ Council

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	Construction of ACR-4 Nos, Sc. Lab-1 No, Compt room-1 No, Art room-1 no, Library-1 No at Sonalkola High School (2022-23)	Tender issued from State Office Samagra Shiksha, Assam	Work in Progress
2	Education	Construction of ACR-3 Nos, Art room-1 no at Chalanatapara H.S. School (2022-23)	Tender issued from State Office Samagra Shiksha, Assam	Work in Progress
3	Education	Construction of ACR-3 Nos at Abhayeswar H.S. & M.P. School (2023-24)	Tender issued from State Office Samagra Shiksha, Assam	Work in Progress
4	Education	Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	Tender issued from State Office Samagra Shiksha, Assam	Work in Progress
5	Education	Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	Tender issued from State Office Samagra Shiksha, Assam	Work in Progress

I/S Cum D.P.C., RMSA, Bongaigaon

S.No	Admn Dept.	Name of Scheme	sanctioned in the current year	Stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education	PM-SRI Scheme-CHSA Total construction (2023-24) at ARAJAKHATI HS & UP SCHOOL (SANDI)	CWSM Toilet- 01 No	-	-	-	CWSM Toilet- 01 No	-	-
2	Education	PM-SRI Scheme-CHSA Total construction (2023-24) at BIRAJHOLA GIRLS HIGH SCHOOL (SANDI)	CWSM Toilet- 01 No	-	-	-	CWSM Toilet- 01 No	-	-
3	Education	PM-SRI Scheme-CHSA Total construction (2023-24) at LINGTESWARI HS SCHOOL (SANDI)	CWSM Toilet- 01 No	-	-	-	CWSM Toilet- 01 No	-	-
4	Education	PM-SRI Scheme- Drinking water facility (2023-24) at RAJWATIPAL HS & UP SCHOOL (SANDI)	Drinking water facility- 01 No	-	-	-	Drinking water facility- 01 No	-	-
5	Education	PM-SRI Scheme- Drinking water facility (2023-24) at BIRAJHOLA GIRLS HIGH SCHOOL (SANDI)	Drinking water facility- 01 No	-	-	-	Drinking water facility- 01 No	-	-
6	Education	PM-SRI Scheme-Drinking water facility (2023-24) at LINGTESWARI HS SCHOOL (SANDI)	Drinking water facility- 01 No	-	-	-	Drinking water facility- 01 No	-	-
7	Education	PM-SRI Scheme-Drinking water facility (2023-24) at BANGTAPUR HIGH SCHOOL (SANDI)	Drinking water facility- 01 No	-	-	-	Drinking water facility- 01 No	-	-
8	Education	PM-SRI Scheme-Drinking water facility (2023-24) at MANGEFARA HIGH SCHOOL (SANDI)	Drinking water facility- 01 No	-	-	-	Drinking water facility- 01 No	-	-
9	Education	PM-SRI Scheme- Ramp & hand rail work (2023-24) at ARAJAKHATI HS & UP SCHOOL (SANDI)	Ramp & hand rail- 02 Nos	-	-	-	Ramp & hand rail- 02 Nos	-	-
10	Education	PM-SRI Scheme- Ramp & hand rail work (2023-24) at BIRAJHOLA GIRLS HIGH SCHOOL (SANDI)	Ramp & hand rail- 02 Nos	-	-	-	Ramp & hand rail- 02 Nos	-	-
11	Education	PM-SRI Scheme- Ramp & hand rail work (2023-24) at LINGTESWARI HS SCHOOL (SANDI)	Ramp & hand rail- 02 Nos	-	-	-	Ramp & hand rail- 02 Nos	-	-
12	Education	PM-SRI Scheme- Ramp & hand rail work (2023-24) at BANGTAPUR HIGH SCHOOL (SANDI)	Ramp & hand rail- 02 Nos	-	-	-	Ramp & hand rail- 02 Nos	-	-
13	Education	PM-SRI Scheme- Ramp & hand rail work (2023-24) at MANGEFARA HIGH SCHOOL (SANDI)	Ramp & hand rail- 02 Nos	-	-	-	Ramp & hand rail- 02 Nos	-	-
14	Education	AC & construction I (2023-24) at BIRAJHOLA HIGH SCHOOL (SANDI)	ACR- 02 Nos	-	-	-	-	-	ACR- 02 Nos
15	Education	Construction of ACR-3 Nos at ARAJAKHATI HS & UP SCHOOL (2023-24)	ACR- 3 Nos	-	-	-	-	-	ACR- 3 Nos
16	Education	Construction of ACR-4 Nos at Lingteswari HS School (2023-24)	ACR- 4 Nos	-	-	-	-	-	ACR- 4 Nos
17	Education	Construction of ACR-4 Nos at Pat. HS School (2023-24)	ACR- 4 Nos	-	-	-	-	-	ACR- 4 Nos
18	Education	Construction of ACR-2 Nos at Mangefara High School (2023-24)	ACR- 2 Nos	-	-	-	-	-	ACR- 2 Nos

I/S Cum D.P.C., RMSA, Bongaigaon

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					Remarks			
				1 Yr	2 Yrs	3 Yrs	4 Yrs	Total	100%	75-99%	50-74%	25-49%		1-25%	Not started	
1	Education	Construction of Library room (2019-20) at Bongaigaon Town HS (SMOC)	1	0	1	0	0	1	100%	95%	-	-	-	-	-	
2	Education	Major repairing work(2022-23) at D.P.M. High School	1	0	0	0	0	1	100%	-	-	-	-	-	-	
3	Education	Major repairing work(2022-23) at J.N.M. Girls High School	1	0	0	0	0	1	100%	-	-	-	-	-	-	
4	Education	Boundary wall construction(2022-23) at Abhayeswari HS & MP School	1	0	0	0	0	1	-	-	56%	-	-	-	-	Work in progress
5	Education	Boundary wall construction(2022-23) at Boitamari HS School	1	0	0	0	0	1	-	-	-	-	-	0%	-	Water logging site
6	Education	Boundary wall construction(2022-23) at Chakla HS School	1	0	0	0	0	1	-	-	53%	-	-	-	-	Work in progress
7	Education	Boundary wall construction(2022-23) at J.N.M. Girls High School	1	0	0	0	0	1	-	-	70%	-	-	-	-	Work in progress

I/S Cum D.P.C., RMSA, Bongaigaon

Annexure C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works/Projects/ Categories/number of works based on the stage of Physical Progress					Not started	Not started	Being on Completed	Being on
				100%	75-99%	50-74%	25-49%	1-25%				
1	Environment and Forest	CAAPRA	1	yes	-	-	-	-	-	-	-	
2		APFC (Building)	Nil	-	-	-	-	-	-	-	-	
3		APFC (plantation)	3	-	yes	-	-	-	-	-	-	

Annexure D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Financial Year	Number of Years delayed for completion as on the last date of financial year - Categories works based on the delay in completion					Total	Progress of Pending works of Previous Year: pending as on the last date of last financial Year - Categories works based on the stage of physical progress					NOT STARTED
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	1 Year		100%	75-99%	50-74%	25-49%	1-25%	
1	Environment and Forest	CAAPRA APFC (Building) APFC (plantation) SOPD		Less than 1 Year	1 Year				1 Year	yes					


 Divisional Forest Officer
 Bangalore S.I. Division
 Bangalore

S. no.	Admin Dept	Name of scheme (+ Ineligible memo no in square)	PNMS Code & SN Code	Category CS/CSV/State/ EAF etc	Opening Balance with CWA/ SAA/ Others - as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district	Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount & % in Bracket		Amount pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which UG are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Public Works NH & Building	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NR-21 (old) NH-12 (New) and NH-31B under the Jurisdiction of Bangalore District was handed over to NHDDL in 18/09/2020

*a will be provided by the HOD / Concerned Agency PRMS- Public Finance Management ; SIS- State Link Scheme - State code.

B. Schemes for which no funds are received by the District/Council For Prms via a link: www.kspml.gov.in and concerned link in the manual website is known as a link of Cross Scheme of errors and provide link 1

S/N	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	N/A	N/A	N/A

Executive Engineer, PWD(NH)
 Abhyrupuri Construction Division
 Abhyrupuri

open

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categoryse works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categoryse works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Public Works MH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

[Signature]

Executive Engineer, PWD(MH)
 Akharyapuri Construction Division
 Akharyapuri

Monthly status of Fund receipt and utilisation for the Month of December, 2023 Year 2023-2024
A. For Schemes: Funds received.

Annexure-1

S.No	Admin Dept	Name of Scheme (+Single-implementation Agency)	PFMS Code SLS Code	Category (CC/CS/ SW/FAB etc.)	Opening Balance with CNA /SNA/Others as applicable.		Opening Balance with the District/Coop/ Others as applicable.		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UOs are pending as at the end of previous year	Utilisation Certificate submitted against total available funds for current year	Amount for which UOs are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* will be provided by the MOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State linked Scheme State Code.

Annexure-B

B. Schemes for which no funds are received by the District Council: For those who have been notified and concerned Ministry / Department website to know the list of Central schemes of current and previous years

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Appendix 4: List of Fund Receipts and Utilization for the month of December, 2023
A. For the following funds received

Sl. No	Admin. Dept.	Name of scheme (-template- equivalent in English)	PIMS Code & Sub-Codes	Category (CS/CSI/SGNY/ etc)	Opening Balance with the bank/ OP/Share or application		Opening Balance with the bank/ OP/Share or application		Current Year Allocation to OP/Share	Fund received in the current year		Total amount available for scheme	Funds utilized till now (Amount & % In bracket)		Amount for which Utilization is pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which Utilization is pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		of previous year	of current year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U																		

* - will be provided by the HOD / Concerned Agency PIMS, Public Finance Management; SAC; State Unit Scheme -State code.

B. Schemes for which no funds are received by the District Council for [Please visit <http://www.zaidangadgaon.in/judges.php> and concerned Ministry/Department website to know the list of other schemes of current and previous year.]

Sl No.	Administrative Department	Scheme Name	Section	Remarks if any
1	Infrastructure	PMAY-U/Sha		

FORM WUP-6

Physical Progress of Works under different schemes / Programmes / Projects across Departments of current year.

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/ Schemes- Category Number of Works based on the stage of Physical Progress				Not started	
				100%	75-99%	50-74%	25-49%		1-25%
1	Infrastructure	PMAY-U							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous year.

Sl No	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Works delayed for completion as on the last date of last Financial Year-Category wise based on the delay in completion.					Progress of Pending works of Previous Year- pending as on the last date of last Financial Year-Category wise based on the stage of physical progress							
				Less than 1 Year	>1 to <3 yrs	>3 to <5 yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Infrastructure	PMAY-U														

AMM/1/1/1/1/1

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		15th FC United (1st Installment) for the year 2020-21	Total 12 Nos of schemes	11	0	0	0	1	0	
2		15th FC United (2nd Installment) for the year 2020-21	Total 26 nos. of schemes	26	0	0	0	0	0	
3	BMB	15th FC United (1st Installment) for the year 2021-22	Total 34 nos. of schemes	32	1	1	0	0	0	Ward No. 6-94% Ward No. 1-80%
4		14th FC for the year 2019-20	Total 26 nos. of schemes	17	6	0	0	0	3	
5		15th FC Tied Grant (Water supply connection door to door)	Total 8 nos of scheme	4	0	0	0	0	4	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of current year Reporting Date: 01.01.2024

Sl.No	Admin. Dept.	Name of Scheme	Number of Works Started in the Current Year	Progress of Current Year Works/Standard Category Number of Works based on the stage of Physical Progress					Not started
				100%	75-99%	50-74%	25-49%	1-24%	
1	PHRD	NIL	NIL						

Yashwanth Reddy
 Deputy Engineer, PHRD
 Bangalore South Technical Grade Office
 Bangalore

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Year Date of Reporting: 31.01.2024

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial Year	Number of Years delayed for completion as on the last date of last financial Year-Category works based on the delay in completion.					Progress of Pending works of Previous Year on the last date of last financial Year-Category works based on the stage of physical progress						Total	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs	Total	00%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	PWRD	PMGSY-II	1	0	0	1	0	1	0	1	0	0	0	0	0	1
2	PWRD	PMGSY-III(2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0%	0	0	4	0	1	1	1	2	0	0	4
4	PWRD	MAHARIPNA	3	0	0%	0	0	0	0	0	1	1	2	0	0	4
5	PWRD	MAHARIPNA	16	0	0%	0	0	0	0	4	3	3	8	1	0	16
6	PWRD	MAHARIPNA	6	6	0%	0	0	0	0	2	1	3	0	0	0	6
7	PWRD	MAHARIPNA	2	0	0%	0	0	0	0	0	0	1	1	0	1	2
8	PWRD	RIDF-XCV	1	0	0%	0	0	0	0	0	0	1	0	0	0	1
9	PWRD	RIDF-XCVI	1	0	0%	0	0	0	0	0	1	0	0	0	0	1
10	PWRD	RIDF-XCVII	2	0	0%	0	0	0	0	0	2	0	0	0	0	2
11	PWRD	SCO(DG)	1	0	0%	0	0	0	0	1	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0%	0	0	0	0	1	1	0	0	0	0	1
13	PWRD	1000 SPT BUDIN	1	0	0%	0	0	0	0	1	1	0	0	0	0	1
14	PWRD	APART	3	3	0%	0	0	0	0	3	3	0	0	0	0	3

(Signature, Date)
 Executive Engineer, PWRD
 Bengaluru District Technical Roads Division
 Bengaluru

Monthly Statement of Fund Balance and Allocation for the month of December year 2023

A. For the Government Fund Balance Sheet

S. No.	Admin's Dept.	Name of Scheme/Project/Activity	Budget Code	Category (C/S/CE/State/EP/OT)	Scheme Name		Current Year Allocation (₹)	Fund Received in the current year		Total Funds available for scheme	Funds utilized till now (Amount & % of Budget)		Amount Utilized for works pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which works are pending as of date		Remarks			
					Central Share	State Share		Central Share	State Share		Of previous year	of current year								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	AD&E	MO	NIL	NIL	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
		Comp. Scheme																		

Now Bill prepared by the 1411/2 Concerned Dept. & FMS Public Finance Management, B.S. State In Scheme State Code

Particulars B

B. Schemes for which no funds are received by the District Council for the month of December 2023 are as follows:

S. No.	Admin's Dept.	Scheme Name	Reasons	Remarks if any
1.	AD&E	Comp. Scheme	No Scheme	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of current year

Sl No	Admin Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Work/Services/Category/Number of Work, based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	NOT started
1	BDES	No		100%	75-99%	50-74%	25-49%	1-25%	NOT started
	Georgi Suktam								
	Open								

Annexure C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous year

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion as on the					Total	Progress of Pending works of Previous Year - pending as on the									
				less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5 yrs			100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED				
1.	BDES	No																	
	Georgi Suktam																		
	Open																		

Deputy Director of Economics & Statistics
Bongalore

[Signature]