Minutes of the DDC meeting for the month of Dec/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	5 th Dec' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the DistrictDevelopment Commissioner, Bongaigaon requested all concerned HODs once again to submit DDC report as per Annexure -A,B,C,D, provided by the T & D deptt in time.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project /	Decision/Action to be taken.	Agency
			Programme		
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	 Total Farm families: 77220 Nos Total Eligible beneficiaries: 45415 Nos Aadhaar Authenticate: 34580 Nos Total eKYC done: 37602 Nos Land Record Accepted- 46885 	
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target – 26000 nos. Registration of farmersare going on. Notified crops are Sali Paddy, Blackgram , Maize. The Chairman directed the DAO, Bongaigaon to	

	achieve the target within the stipulated time.	
FOOD	1.Distribution of seeds,including	
&Nutrition	Hybridseeds,amongst the beneficiaries have been	
SECURITY	completed for the year 2023-24 .	
(FNS)	2. Distribution of Subsidized Power Tiller	
(1143)	Total allotted: 54 nos.	
	Delivered: 32 nos.	
RKVY	Distribution of Hybrid Paddy seeds amongst the	
IXIXVI	beneficiaries have been completed and the crop is	
	in vegetative stage.	
	Community Nursery: For raising Community	
	Nursery, paddy seed has been distributed amongst	
	350 beneficiaries covering 70 ha.	
	Farm Machinery: On query from the Chair , the	
	DAO informed that 79 nos. Power Tillers, 2 Nos	
	Multipurpose Pulverisers and I no Mini Oil Mill has	
	been distributed to the beneficiaries.	
Paddy	DAO, Bongaigaon informed that a meeting of PPC	
Procurement	has been convened on 6 th Dec/2023. The Chairman	
Centre		
Centre	directed the DAO to invite officials of Marketing	
KCC	Board, FCS&CA.	
KCC	Regarding Ghar Ghar KCC Abhijan, the LDM,	
	Bongaigaon informed that awareness program is	
	going on.	
	DAO informed that so far128 nos. of KCC	
	applicationshave been sponsored to bank.	
CMSCLIV(Chief	All the 3 nos.of Combine harvester sanctionedhas	
CMSGUY(Chief Minister	been distributed to FPC.	
	been distributed to FPC.	
SamagraGram		
myaUnnayan		
Yojana.	Hadaa baa ahaa kasa kasa aa dalaa ay baa baa	
ATMA	Under the scheme, training and demonstration has	
	been arranged. The DAO, Bongaigaoninformed that	
	the DFAC meeting has been held and 100% progress	

				achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
2		Agri(Eng)	APART	On query from the Chair regarding construction of ADO Office, the AEE informed that land issue for ADO office at Kachudola has been solved. Also informed that land allotted for ADO office at Manikpur is low laying. There is no provision of Earth filling in the estimate. So earth filling to be taken up from different scheme.	AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e.81.58%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Under the Mission A.I done: 37285 (93%)	
			APART(PVC)	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%.	
4	Economic Development	Fisheries	PMMSY	1.New Pond Construction under NEH Target: 38 nos, Completed: 38 nos 2. New Rearing Pond Target: 46 nos, Completed: 46 nos	DFDO
				3.Mini Feed Mill : The DFDO informed that one Mini Feed Mill with a capacity production of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries	

				have been issued and it will take time for starting the project.	
				 4. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tanks have been taken up under the scheme. As on date, all the4 nos.ofscheme have been completed. 5.The DFDO informed that beneficiary list is yet to 	
				be approved by the Director of Fisheries under PMMSY for the year2023-024.	
			APART	Polyculture demonstration: Target : 15 Nos (5.00 Ha)	
				Acheivement:100% Beel Fishery: Target: 1 no.(Yet to start)	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	On query from the Chair, the representative of the Supdt. H&T informed that total 12277 nos. weavers are registered in the portal in the district .In 1stPhase 10085 nos. weavers were registered in the Swanirvar Nari portal. Also informed that 2nd Phase of procurement have been started from 1st Dec/2023. As on date total 610	SDO(c) , NS, Supdt.,H&T DIPRO
				nos. handloom items have been procured. The Chairman directed the Official of H&T deptt to submit procurement report on daily basis in the DDC group.	
				DIPRO, Bongaigaon was requested to cover news regarding procurement of Gamosa and other Handloom items for awareness among weavers.	
				The SDO(C), North Salmara was requested to visit procurement centre atAbhayapuri.	

6	Economic Development	Industries	PM VISHWAKARMA CM Atmanirvar Abhijan	· · · · · · · · · · · · · · · · · · ·	GM,DICC BDOs
			PMEGP	,	LDM, Bongaigaon
			PMFME	Year Target Application Sanction forwarded	
				2023-2024 171 31 8	
			Industrial Estate for Micro Enterprises	•	COs, Bongaigaon

				personally look into the matter and to identify land for setting up of Industrial estate for Micro Enterprises.	
7	Economic Development	P & R D	PMAY-G	The Dy. CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP
			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192	
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 th Feb/2024	
			Amrit Sarovar	The CEO, ZP informed that out of 76 nos. of Amrit Sarovar, all the 76 nos. have been completed. The BDO, Manikpur Dev Block informed about the sandy soil quality of land of Amrit Sarovar in Palengbari GP and accordingly requested the DFO S/F to suggest plants to the planted along the land of sarovor to get the soil protected from erosion. The Chairman directed the BDO, Manikpur write a formal letter to DFO,S/F.	
			15 th Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos No of schemes Completed: 76 nos (53.90%)	
				Tied Fund: No of schemes taken Up: 120 nos No of schemes Completed: 20 nos (16.66%)	

				It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under:	
			1107	IGNOAPS: 14533 Nos	
				IGNWPS: 2680 nos	
				IGNDPS: 707 Nos	
				Total: 17920 nos	
8	Economic	Dairy	Milk Plant,	On query,regarding observation of National Milk	Dairy Dev
	Development	Development	North Salmara	Day, the Dairy Dev Officer informed that	Officer
				observation of NMD was observed in the District by	
				the AH&VetDeptt.	
9	Economic	Skill Dev	PLSDTP	The DPM, ASDM statedthat training under PLSDTP is	DPM, ASDM
	Development			going on. Total no of trainee 150 to be conducted	
	·			in 5 batches	
10	Social Sector	Women &	Model AWC	Status of Construction of Model AWC:	
		Child		MAWC (NIDA PH-I): 35 nos. 30% fund released to 18	
		Development		no AWC.	DSWO
		(Social		MAWC(RIDF-I): 12 nos. 30% fund released to 5	
		Welfare)		nos.	
				AWC	
				MAWC(RIFF-II): 20 nos.	
				MAWC(SC-BC): 4nos AWC(50% fund released to 2	
				Nos. AWC)	
				The DSWO informed that even after clearing of the	
				pending electric bills , APDCL has disconnected the	
				power supply of AWCs. The Chairman directed the	
				DSWO to submit details of payment made by the	
				deptt along with list of AWCs to APDCL for	
				verification and reconnection.	
				DCMO area also discaled to the first transfer transfer to the first transfer trans	
				DSWO was also directed to write a letter to their	
				higher authority for providing fund for internal	
			Chalabi Cada	electrification of AWCs.	
			Shakhi Sadan	The DSWO informed that 1-3 bigha of land is	

			POSHAN ABHIAYAN	needed for construction of working women hostel. The DSWO was directed to write a letter to DC requesting for land. The DSWO informed that fund received for the year is 4089000.00 and utilized as on date is Rs. 4001500.00. The percentage of utilization is	
			PMMVY	98%. Total targeted beneficiary for the scheme is 6722 nos. As on date 3301 nos. (i.e.49.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Beti Bachao Beti Padao (BBBP)	The schemewas reviewed in the meeting and DSWO was requested to direct DCPO, Bongaigaon to submit a detailed report.	
11.	Social Sector	Sports & Youth Welfare	Khel Maharon	As the DSO, Bongaigaon was busy in the field, the DDC, Bongaigaon informed that Block level Khel Maharon has been successfully completed and at present steps have been taken for holding of LAC and District level sports competition under the programme.	
12	Social Sector	Labour Welfare		Regarding verification of child labour at Brick Kiln, the Chairman directed the Labour Officer to make a surprise visit in brick kiln areas. Also directed to contact with ADC(M), SDO(C), Noth Salmarafor the drive. The Jt. Dir Health services informed that vaccination to the children of the workers of Brick Kiln could not be done due to non-submission of documents. In this regard, the L.O was directed to contact with Labour Association	Labour Officer
			E-shram	Under the scheme, labourers belonging to the unorganized sectors are to be registered through CSC. As on date 1,95,571 nos. of workers are registered in the portal.	
13	Social Sector	Health & Family Welfare	NHM	1. The Jt. DHS Bongaigaon reported that land allotted for Dhupuri Health Sub-Centre is low lying	Jt. Director Health

Wage compensation to Pregnant Women of Tea Garden Areas	and requested for alternative land. In this regard C.O, Manikpur has already been informed. 2. It is reported that construction work of Nutritional Mother & Child re-habitational Centre at Bongaigaon Civil Hospital is yet to be handed over by the PWD building deptt. 3. The Jt. Director of Health Services, Bongaigaon informed that land allotted for 6 beded ward at Chakla Kokila is low-lying and needed alternative land. 7. The Jt. Dir. (Health) informed that the land of Health and Wellness Centre at Goroimarihas been encroached and requested for demarcation of the said land. The JD(Health) was directed to contact the C.O concerned for the mater. 8. The Jt. Director, Health informed that the PWD(bldg.) deptthas suggested for demolition of old building of Abhyapuri FRU for construction ofnew bulding.He opined thatthis will create chaos.He suggestedfor construction of the new bldg. on the back side of the FRU which is a vacant land and after completion of the construction of the new building the old one may be demolished. Chairman directed the AE,PWD(bldg.) to discuss the matter with EE,PWD(bldg.) and submit report. The Jt. Dir, H&FW informed that an amount of Rs. 12,000 would be provided to pregnant women in tea garden areas to enable them to take care of themselves and unborn baby without compromising	EE, PWD(Bldg)
Garden Areas	the livelihood of the family. Also informed that 6 nos. of PW have been sanctioned but no bank A/C opened yet.	

14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	1.It was reported that the target for selection of beneficiaries under NFSA has been completed. So far, 92293nos. beneficiaries have been digitized out of total target of 95238 nos. 2. The DDS, FCS&CA was directed to complete the distribution of cards to NFSA beneficiaries within 15 th Dec/2023.	
15	Social Sector	Education	Education	Due to absence of Inspector of Schools, the matter relating to education deptt could not be discussed.	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.7420556.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn
			CAMPA	In case of Social Forestry, it was reported that plantation under CAMPA is in progress. Fund utilized till now Rs.903080.00 out of total fund Rs.14538801.00	
			Amrit Brikhya	DFO, S/F informed that nursery created under the scheme at Chapar Forest Sub-divn needed electricity connection. The Chairman requested the DFO to make correspondence with DC, Dhubri in this regard.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise report that out of total target of 145.72 crore, an amount of Rs. 58.94 crore i.e47.55% has been collected as revenue till Nov/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives 15 th FC	It was reported that Phase wise work under the project is going on The Chairman requested the E.O concerned to cover the pending works in the next phase. Municipality Board No of schemeCompleted	E.O, AMB/BMB
			TO LC	Municipality busing No of Schemecompleted	

				Abhayapuri MB: 25 24(96%) Bongaigaon MB 106 89(83%)	
			PMAY-U	Municipality Board Target House completed Abhayapuri MB: 834 492(59%) Bongaigaon MB 1132 398(35%)	
				The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel	
			PMSVANidhi	interest for improving the progress of the scheme. Reviewed in the meeting The Chairman emphasizes on 100% achievement of PMSVANidhi in respect of AMB	
			NULM (SHG Formation)	Reviewed in the meeting. Municipality Board TargetAchievement Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 31(103%)	
			SBM	It was decided to go for a joint drive with BongaigaonMunicipality ,Abhayapuri Municipality and Pollution Control Board to make the Bongaigaon Town &Abhayapuri Town plastic free town.	
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL
			AIIB	Construction of New 33/11KV Substation with Construction of New33KV Terminal Bay is going on	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, BongaigaonAbhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and	E.E, Bongaigaon

				progress The	physical ach % and 96%	ievement for respectively.	-G are under the schemes As reported Dec,2023.	Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation under Jalshak directed that authority for the second seco	kti has been EE,Irrigation Uploading of t	prepared. To contact the plan in the	he Chairman with higher e portal.	
			Solar and	The E.E, Bo				
			Electrically				cheme viz.	
			Operated Hybrid Tube	Installation of Tube Well are				
			Well	85 % works				
				the scheme w				
21	Infrastructure	Water	SDRF		, Deptt. Bor		formed that	EE,WR,
		Resources		•		•	Govt for the	Deptt.
				works at Bash		· · · · · · · · · · · · · · · · · · ·	ara	Bongaigaon
22	Infrastructure	PWD Roads	PMGSY	works	works	works	not started	PWRD,
				sanctioned	completed	under		Bongaigaon
				4	0	progress 4	0	
				The EE,PWRD	~	•	•	
				has been fixe		_		
			RIDF XXXVIII	works	works	works	under	
				sanctioned	completed	progress		
			2222	3	0		3	
			SOPD-G	works	works	works	under	
				sanctioned 3	completed 2	progress	1	
			APART	works	works	works	under	
			741741	sanctioned	completed		dildei	
				3	0	, p. 2 g. 200	3	
			MukhyaMantrir	works	works	works	under	
			Path	sanctioned	completed	progress		

			NabikaronAcha ni (MMPNA)	6	2	4		
			MukhyaMantrir Paki Path	works sanctioned	works completed	works progress	under	
			Nirman Achani	16	0	16		
			(MMPPNA)			E, PWRD informe	ed that	
			,			completed by Ja		
				2024		completed by je	,	
			Assam Mala	The Chairman updated report		EE, PWRD to a.	submit	
23	Infrastructure	PWD(NH.)		No scheme in	respect of Bong	gaigaon district.		
24	Infrastructure	PWD(bldg.)				ected to instru ion of the schem		E.E PWD blgdivn,
25	Infrastructure	PWD(elct)		No of schemes Work in progre Work complete Not started:	ss: 5 nos			EE, PED(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	formation of F in Boitamari ar The Asstt Dire	PO under APAI nd Srijangram E ector, Sericultu	ulture informed RT (through NAB Block is going on re requested the mpleted fishery	BARD) e CEO,	CEO,ZP AD, Sericulture,
				Sericulture dep	ott.	arobar" on the l		
				informed that Fencing of Se taken up und	one scheme Vi riculture Firm der 15 th FC 2	ure firm, the (z. "Construction at Ghilaguri GF 2021-22. But, c encing the Goat	of Grill of was due to	

				fencing was constructed. Now, objection has been by the higher authority for diversion of the work and as such has sought proper justification for deviation of the work. He requested the Asstt Director, Sericulture to submit clarification in this regard.	
27	Infrastructure	PHE	JJM	PWSS: The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and works have been started. The EE, PHE informed that Water Users Committee of 89 nos. PWSS have been formed so far. The Chairman directed the EE, PHE to submit the list of Water Users Committee to LDM for opening of bank accounts.	CEO,ZP EE,PHE, Bongaigaon
				Regarding verification of PWSS, the CEO,ZP informed that PWSS of 18 nos. GP have been verified by the G P Secretaries and partially / completely leakage of pipe line of 9 villages have been found for which water couldn't be supplied there for last two months. The Chairman directed the EE,PHE to repair the leakage. List of villages are:Ghilaguri, Lengtisinga, Piradhara,Latibari,Chaprakata,Hatimutra,Hollaguri,N amberpara,Balarchar.	
			GOBARDHAN Scheme	Total no of Biogas Plants under the scheme: 5 nos. Capacity of each Unit: 6 Cum Total no of families to be benefitted: 20 nos.	
			IHHL	Target: 8385 Achievement: 8385 (100%)	
			Community Toilet	Target: 422 Completed: 413	
			Solid & Liquid waste	Target: 1152 Completed: 1135	

			Managemnt		
			Plastic Waste Management Unit(PWMU)	Target: 5 nos Physical Progress: Civil work completed	
			ODF plus Villages	Total No of villages: 537, ODF plus villages: 537	
			Sujalam 2.0	Constn of Soak Pit : 60 Completed: 60	
28	Infrastructure	Transport	Revenue collection	Target: Rs.36.50 crore Revenue collected till Nov/2023: Rs. 26.74 crore (73.26%). He assured the house that the target will be achieved in the current financial year.	
29	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.47,036.00 has been collected during the month of Oct/2023. The progressive total revenue collected till Oct/2023 is Rs.5,27,190.00. No of business establishment inspected during current month: 140 nos. Market visited: 8 nos.	
30	Economic Development	Cooperation		The Chairman directed the representative of ARCS, Abhayapuri for preparation of PACS meeting to be held soon. The representative of ARCS informed that the main bldg. of ARCS has been occupied by CRPF and it needs to be vacated. The Chairman requested the SDO(C),NS to look into the matter .	SDO (C), NS ARCS, Abhayapuri
31	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes: 17 nos. Scheme Started: 5 nos. Not started: 12 nos. The D.O, Barpeta Soil Conservation Divn. was directed to submit proposals covering	

				Abhayapuri(N) and Abhayapuri(S) LAC area.	
32	Social Sector	Cultural Affairs	RIDF-XXVIII	For 2 nos. of works, e-tender process is going on . No scheme	
33	Social Sector	Hill Area		No scheme	
34	Social Sector	Welfare of Minorities & Development.	PMJVK	It was informed that out of balance Rs. 10.00 crore against earlier schemes implemented in the district for the year 2015-16 to 2017-18, Bongaigaon district has received Rs. 2.00 Crores only and release of fund is under process.	
35	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is ???	??
36	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works.	
		Finance	ORUNODOI	The DDC requested the BDOs to check the penny failed beneficiaries of Orunodoi and submit the corrected bank details of the beneficiaries immediately for uploading in the portal	
37	Management &Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
38	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	Total Balance Amount under DMFT- Rs. 125.57580 lakh No. of on-going Scheme- 03 Nos.	
39	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate	No scheme implemented in the district, as there is	

	Boarder Dev	no inter state border	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format
2.	Khel Maharon and SanskritikMahasangram	District Administration is making all efforts for successful completion of both the programme.
3.	Vikshit Bharat Sankalph Yatra	The Vikshit Bharat Sankalph Yatrahas been launched in the District from 22 November'2023 and will be completed on 24 December'2023 covering all the 65 GPs under Dangtol, Boitamari, Manikpur, Tapattary and Srijangram Development Blocks. The Chairman requested all the HoDs and BDOs to give their utmost attention to make the programme a success.

Signed by

Dhruba Jyoti Das

Date: 18-12-2023 12:49:57

District Development Commissioner Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Dec/2023

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.

1/138355/2023

- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

(e-signed) District Development Commissioner Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of November 2023

A. F	or Sc	hemes: Funds rece	ived																	
SI.No	Admin. Dept.	Name of Scheme (+Imple₁ mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	District Councily Others as applicable	Current Year Allocation to	Allocation to District* I Fund received in the current Year		Total funds available for Scheme	Funds utilised; till	Funds utilised ₇ till now Amount & (% in bracket)		Utilisation Certificate submitted against total available funds for the current vear	Amount for which UCs are pending as on date.		Remarks	
	V	Na: (+Imple ₇	PFMS	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for which UCs are pending at the end of previous year	Utilis submi available	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625	5000	2362	5000	11475000	1215000	0 (51%)	NA	NA	NA	NA	35 MAWC (30% fund released to 18 nos of ALCC)
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	8100	000	8100	0000	4725000	3375000	0 (41%)	NA	NA	NA	NA	12 MAWC (30% fund released to 5 nos of ALCC)
3		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	13428	8000	1342	8000	13428000	C)	NA	NA	NA	NA	20 MAWC
4	relopment	Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686	396	9686	6396	7264796	2421600	` ,	NA	NA	NA	NA	4 MAWC (50% fund released to 2 nos of ALCC)
3	Dev	SNP	NA	CSS	NA	NA	NA	NA	11290	162	1129	0162	727043.48	(02)		NA	NA	NA	NA	
4	Women and Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NΑ	A	N	Ā	NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4089	000	4089	9000	87500	4001500	(98%)	Nil	0	Nil	Nil	
6		Beti Bachao Beti Padhao	NA	css	NA	NA	NA	NA	1754	200	1754	1200	524624	12,29,57	6 (70%)	Nil	Nil	Nil	Nil	

7	OSC	NA	CS	NA	NA	NA	NA	3066800	3066800	1078912	1987888 (64 %)	Submit ted	Nil	Nil	Nil	File put up for Administrative approval to released of Rs. 845877.9/- for OSC Management
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Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Annexure-C.

Physical Progress of Works under different Schemes/ Projects across Departments- of Current Year

S1.	Admin.	Name of	Number of Works sanctioned in the	Progr	ress of Cu		works / Services- Categori the stage of physical progr		of works	Remarks
No	Dept.	Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-15 Nos.	100%						Completed
	T velopment		RIDF-12 Nos.				4	1		Fund released to 5 MAWC
1	อ์	Model AWC	NIDA-35 Nos.			1	7	10		Fund released to 18 MAWC
	and Child D		RIDF II -20 Nos.						20	
	Women an		Model AWC (SC-BC) - 4 Nos.				2			Fund released to 2 MAWC
2	W	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				49% (3301 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)			

Annexure-D
Physical Progress of Works under different Schemes/ Projects across Departments- of Previous Years

S1. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
		Year	Less than 1 Yr		>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started		
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund Receipt and utilisation for the month of Nov, 2023

A. For the Schemes: Funds received

S. No.	Admin . Dept.	Name Of scheme (+ Imple- mentati	PFMS Code & SIs Code	Categ ory CS/ CSS/ State/	with (SN Other	nce CNA/ A/ rs- as	Oper Balance the dis cour other applie	e with strict/ ncil/ rs as	Current Allocatio district Lakh	on to	Fund Rec in the cu Yea	rrent	Total funds availabl e for scheme	Funds utilsed till Amount &(% in Brad Lakh)	ket) (in	LUCS are	Utilisati on certific ate Submitt ed against	pendin	Ucs are g as on ate	Remarks
		on agency)	code	etc.	Shar	e	Central Share		Central Share (Rs)	State Share	Central Share (Rs)	State Shar e	(Rs)	Central Share (Rs)	State	end of	total availabl e funds for the	c vear	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	919.10	0	919.10	0	917.80	635.87 (61%)	0	0	0	0	0	0
		MGNREG	NA	NA	NA	NA	NA	NA	4830.25	0	4830.25	0	4830.3	4830.25	0	0	0	0	0	0

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.gov/t.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Annexure-C Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the		orise Nun	nber of V	Year Works bas al Progre	sed on th		
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
									Started	
1	P&RD	PMAY-G	707	81	156	290	146	16	18	
2	P&RD	MGNREGA	285	0	0	0	8	85	192	

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				the last dat	Years delaye te of last fina ed on the dela	ncial Yea	r-Catego	rise		ending works o cial Year-Categ					
Sl. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	P&RD	PMAY-G	4320	563	985	2743	29	4320	-	yes	-			=	
2		MGNREGA	3767	927	2840	0	0	3767	1165	1695	907	0	0	0	

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of November Year 2023 A. For Schemes: Funds received.

CN	A 1 .	N CG 1	DEM C				O ' D I	54		17	r 1		T 4 1 C 1	P 1 222	1 (11		T TO 11		C 11.1	D 1
S.No	Admin.	Name of Scheme	PFMS	Category	Open		Opening Balance		Current					Funds utilise		Amount	Utilisation		for which	Remarks
	Dept.	(+Imple- mentation Agency)	Code& SLS	CS/CSS/	Balance		the District/Cou		Allocati		the curren			Amount & (% in bracket)		Certificate		ending as	
			Code	State/	CN		Others as		Distr	ict*			for Scheme			UCs are	submitted	on	date.	
				EAP etc.	/SNA/O		applicable.	G	0 . 1	a	0 . 1			0 . 1	G GI	pending	against total	0.0	0.0	-
					Central			State				State			State Share	at the end	available	Of	Of	
					Share	Share		Share	Share	Share	Share	Share		Share		of	funds for	Previous	Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water	A/E measures to protect Bongaigaon-												Rs.42.26L	Rs.2.22L			Nil	Nil	State Share is
														& 95%	& 5%					pending &
		Polytechnic campus from the erosion																		Demand already
		of river Tunia on its R/Bank(Under																		submitted.
		NABARD)																		subilitteu.
		NADARD																		
2	-DO-	Re-sectioning of river Tikonjora at												Rs.206.59L	Rs.10.877L			Nil	Nil	State Share is
		Kharija-Dolai Gaon near Bongaigaon												& 95%	& 5%					pending &
		,																		Demand already
		along with marginal bund at both																		submitted.
		sides with spoiled soil for a length of																		
		3000M.																		
2														D. 475 651	D. 0.2451			A 1 1 1	N.1.1	Cr. r. Cl
3		A/E measures on both banks of river												Rs.175.65L				Nil		State Share is
		Champabati to protect Bamunitila area.(RIDF-												& 95%	& 5%					pending &
		XXV)																		Demand already
4	-DO-	Training of river Champamati by pro-siltation												Rs.644.1L	Rs.32.21L			Nil	Nil	State Share is
		measures to protect Barchara, Chikibiki,												& 95%	& 5%					pending &
		Naldoba, Durgamari and Bamunitila villages.																		Demand already
		(under NABARD, RIDF-XX)																		submitted.
		, ,										<u> </u>								
5	-DO-	Construction of an Inspection Bunglow in												Nil	Rs.24.50L					Work
		W.R.Campus at Bongaigaon (under SOPD-G)													& 50%					completed.

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer Bongaigaon W.R.Division, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

_			Physical Progress of Works under different Scho	mes / Programmes / Pro	jects across	Departme	nt of Curre	nt Year			
S	S.No	Admin.	Name of Scheme	Number of Works	Progress of	Current Ye	ear works /	Services- Ca	ategorise r	number of	
		Dept.		sanctioned in the	works based	l on the sta	ge of physi	cal progress			
				current Year							
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Water Resources	Nil	Nil							

Annexure-D

		Physic	cal Progress	of Works (under diffe	rent Scher	nes /Progr	ammes / Proj	ects across	Department	of Previou	us Years			
S.No	Admin.	Name of Scheme	Total					- as on the		of Pending w			ars pendin	ng as on the	
	Dept.		Number of	last date of	f last Finan	cial Year-	Categorise		last date o	f last Financi	al Year-Ca	itegorise w	orks based	lon	
			Works pending as on the last date	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Resources	I/M for recoupment breach like d amages at Huramara from ch 3400 .00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.				yes		1	100%		-	-	-	-	
2		Immediate measures for recoupmen t and strengthening of flood damag ed structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-A)	1	yes					100%						
3		Immediate measures for recoupmen t and strengthening of flood damag ed structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-B)	1		yes				100%						
4		I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF f or 2021-22	1		yes				100%						
5	-do-	I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under SDRF for 2021-22.			yes				100%						
6	-do-	Immediate measures for bank restoration at Bashbari area to pr otect from flood devastation of riv er Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes					100%						
7	-do-	Immediate measures for bank restoration at Dubasuri area to pro tect from flood devastation of rive r Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%						



PROGRESS REPORT OF DIFFERENT ONGOING SCHEMES
UNDER
PWRD BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION
FOR
THE MONTH OF NOVEMBER2023.

	I	OR THE N	ABSTRA IONTH OF 1	1 <i>CT</i> NOVEMBER 2	2023			
Sl No.	Programme	Found in Page	Year	Total No of Schemes	Completed	Ongoing	Ovaral progress	Remarks
	PMGSY							
	Regular PMGSY -II		2019-20	5	3	1	87%	One Scheme Droped
1	Regular PMGSY -III		2020-21	6	2	4	74%	
	Regular PMGSY -III		2022-23	4	0	4	57%	
	111001 111		Total=	15	5	9	• , , ,	
2	MMPNA 2022-23		2022-23	6	2	4	32%	
3	MMPPNA 2022-23		2022-23	16	0	16	28%	
4	MMMPA 2022-23		2022-23	2	0	2	0%	
	NABARD (RIDF)							
	RIDF-XXV		2019-20	5	4	1	91.0%	
5	RIDF-XXVI		2020-21	1	0	1	98%	
3	RIDF-XXVII		2021-22	3	0	3	91%	
	RIDF XXVIII (MMUPNA 2022-23)		2022-23	3	0	3	39%	
			Total=	12	4	8		
	SOPD (G)		2020-21	79	78	1	99%	
6	SOPD (G)		2022-23	3	2	1	88%	
			Total=	82	80	2		
7	SIGNATURE PROJECT		2018-19	3	2	1	92%	
			Total=	3	2	1		
8	CIDF		2018-19	4	3	1	98%	
0			Total=	4	3	1		
9	CONVERSION OF 1000 SPT TO		2017-18	2	1	1	96%	
	RCC BRIDGE			_				
11	APART		2022-23	3	0	3	75%	
12	ASSAM MALA		2022-23	1	0	1	0%	Just started
	Total			146	97	48	0 0 1	<u> </u>
						145	One Schen	ne Droped

(Ashim Kr. Nag) Executive Engineer,PWRD Bongaigaon DTR Division

	PROGRESS I	REPORT OF	PMGSY F	OR THE MON	TH OF NO	VEMBER2	023.						
			F	inancial Progres	S			Physi	cal Progress				
SI No.	Name of Programme /Scheme	Fund Sanctioned (Lakh)	Fund Received (Lakh)	Cummulative till Previous Month	Progress for the month	Cummu lative	Physical Target	Projected Date of completion	Cummu lative till previus Month	Progress for the Month	Cummulati ve	Targated Date of Complition	Name of the contractor
	PMGSY -II for 2019-20	•											
1	Kathalguri to SH-2 via Chiponsila Pt-III (AS-02-176)	713.46	572.23	511.32	60.91	572.23	1%	30/10/2023	90%	9%	99%	Jan-24	Kamal Ch. Goyari
	LSB = 1/1(L = 3X24.75m)						10%	30/10/2024	80%	15%	95%	Dec-23	
	PMGSY-III for 2020-21												
1	MRL-07 Chalantapara Pt- IV to Borghola via Chalantapara Pt-III (AS-02-177)						8%	30/10/2023	92%	0%	92%		
2	MRL-01 Borigaon to Mrerchar Road (AS-02- 177)	857.27	287.07	287.07	0.00	287.070	8%	30/10/2023	92%	0%	92%	Mar-24	R.K Pathak
3	MRL-09 Bowalimari to Latibari Road (AS-02-177)						20%	25/11/2023	57%	0%	57%		
4	MRL-07 Haripur to Malegarh Pahar via Amguri-I (AS-02-177)						20%	28/11/2023	50%	0%	50%		
	PMGSY-III(2022-23)												
1	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As- 02-179)	184.75	190.89	190.89	0.00	190.89	20%	30-10-2023	79%	0%	79%	Mar-24	Dharmesw ar Kachari
2	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)	397.12	224.00	150.28	73.72	224.00	10%	28/11/2023	48%	2%	50%	Jan-24	Sarif Ali
3	MRL08-Athugaon to Chungapota via Dangtol Bazar (Pkg. No: AS-02-180)	111.58	0.00	0.00	0.00	0.00	15%	2/11/2024	29%	6%	35%	Feb-24	Husain Mohammad Iphtikar
4	T04-Abhayapuri Pachnia Road(Pkg. No: AS-02-187)	1279.51	0.00	0.00	0.00	0.00	20%	2/11/2024	20%	5%	25%	May-24	Kanakesh Das

(Ashim Kr. Nag) Executive Engineer,PWRD Bongaigaon D.T.R. Division

	PROGRES	S REPORT	OF MMPI	NA 2022-23 F	OR THE M	ONTH OF	NOVEMBER/2	2023.					
				Financial Progress	_			Physical	Progress				Name
SI No.	Name of Programme /Scheme	Fund Sanctioned	Fund Received	Cummulative Progress till Previous Month	Progress for the month	Cummulativ e	Physical Target	Projected Date of completion	Cummulati ve Progress till previus Month	Progress for the Month	Cummulativ e	Targated Date of Complition	of the contract or
Mukhy	a Mantrir Path Nabikaı	ran Acho	ni 202	2-23									
1	Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri), Sonakhuli 1 to Kuchia Kata	127.03	0.00	0.00	0.00	0.00	5%	22/5/2023	5%	15%	20%	Feb-24	Ritu Kumar Das
	Periodic Renewl of Sialmari Salmara road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23		0.00	0.00	0.00	0.00	10%		80%	0%	80%		
2	Periodic Renewal of Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikaran Achani under Abhayapuri North LAC for the year 2022-23	103.75	0.00	0.00	0.00	0.00	10%	12/5/2023	20%	0%	20%	Jan-24	Bhupe n Nath
3	Kabaitary Abhayapuri Road	53.780	0.00	0.00	0.00	0.00	5%	12/5/2023	4%	0%	4%	May-24	Harsha jit Roy
	Amguri Bajitpara Road	57.910	0.00	0.00	0.00	0.00	10%	İ	90%	5%	95%	Jan-24	
	Deohati Uttarpara to Deohati Dakhipara	9.790	0.00	0.00	0.00	0.00	5%		90%	0%	90%		
	Abhayapuri Mechanical Workshop to Duttapara Road	39.300	0.00	0.00	0.00	0.00	5%		90%	0%	90%		
	Khagarpur to Kharboja	21.950	0.00	0.00	0.00	0.00	5%	<u> </u>	90%	4%	94%		R.K
4	NH-31 to Dhulaura Villagr Road	22.380	0.00	0.00	0.00	0.00	5%	12/5/2023	90%	4%	94%	Dec-23	Pathak
	Bechimari to Tinkonia Part I	39.970	0.00	0.00	0.00	0.00	5%		70%	0%	70%		
	Lalmati - Lalmatigrazing	39.950	0.00	0.00	0.00	0.00	10%		80%	0%	80%		

(Ashim Kr. Nag)
Executive Engineer,PWRD
Bongaigaon D.T.R. Division

	PROGRESS REPORT	OF MMPPNA	2022-2	23 FOR TH	E MONT	H OF NOV	EMBER,	/2023.					
			Fina	ncial Progress	5			Physica	l Progress				3. T
SL No.	Name of Programme /Scheme	Tender Amound (Lakh)	Fund Received	Cummulati ve Progress till Previous Month	Progress for the month	Cummulati ve	Physical Target	Projected Date of completion	Cummulat ive Progress till previus Month	Progres s for the Month	Cummula tive	Targated Date of Complition	Name of the contract or
Μu	khya Mantrir PakiPath Nirman	Achani 20)22-23								1		
	Abhayapuri North LAC												
1	Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23 ,Abhayapuri North LAC	291.087	0.00	0.00	0.00	0.00	5%	25/05/2024	10%	5%	15%	Apr-24	Kancha n Moni Barkali ta
2	Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the vear 2022-23. Abhavapuri North	95.558	0.00	0.00	0.00	0.00	5%	22/5/2024	50%	10%	60%	Jan-24	Jintu Das
3	Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	540.727	0.00	0.00	0.00	0.00	5%	6/6/2024	5%	10%	15%	Apr-24	Kanake sh Das

4	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	368.396	0.00	0.00	0.00	0.00	5%	21/2/2024	10%	20%	30%	Mar-24	New Tech Group of Constr uctions
5	Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	78.707	0.00	0.00	0.00	0.00	5%	2/5/2023	5%	17%	22%	Jan-24	Gobind a Das
6	Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	403.556	0.00	0.00	0.00	0.00	10%	21/05/2024	35%	20%	55%	May-24	Rudra Kumar Pathak

	Bongaigaon LAC												
1	Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadragaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman	410.748	0.00	0.00	0.00	0.00	10%	10/4/2024	30%	10%	40%	Oct-24	Nabajy oti Barma n
2	Aachani for the vear 2022-23 Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	116.182	0.00	0.00	0.00	0.00	10%	3/2/2024	35%	0%	35%	Mar-24	Barnab h Sarkar
3	Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	93.051	0.00	0.00	0.00	0.00	10%	18/2/2024	40%	0%	40%	Feb-24	Kalyan Singha

4	Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road,Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir, Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC Construction of road from Ulubari	481.310	0.00	0.00	0.00	0.00	10%	9/5/2024	25%	15%	40%	Sep-24	Bhupe n Nath
5	Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road,Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year	425.920	0.00	0.00	0.00	0.00	10%	23/4/2024	48%	2%	50%	Apr-24	Partha Pratim Mazum dar

6	Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	241.941	0.00	0.00	0.00	0.00	7%	14/3/2024	55%	15%	70%	Apr-24	Bipul Choud hury
	Abhayapuri South LAC												
1	Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC	295.798	0.00	0.00	0.00	0.00	10%	14/3/2024	45%	25%	70%	Mar-24	Rudra Kumar Pathak

Γ		C												
		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m												
		to 1000.00m, NH-31 at Maharani												
		Mandir to Khagarpur village from												
		Ch.0.00 to1340.00m, Khagarpur to												
		Rabhapara Road from Ch.0.00 to												- 1
		1110.00m, Pachagaon to Dakhrapara	200.011	0.00	0.00	0.00	0.00	100/	1.4/2/2024	520/	50 /	500 /		Rudra
	2	Road from Ch.0.00 to 1160.00m,	398.911	0.00	0.00	0.00	0.00	10%	14/3/2024	53%	5%	58%	Mar-24	
		Raghunandanpur to Panchagaon road												Pathak
		from Ch.0.00 to 920.00m including												
		Routine Maintainance for Four Years												
		under Mukhya Mantrir Pakipath												
		Nirman Aachani for the year 2022-23												
L		Abhayapuri South LAC												
		Construction of road from Deohati												
		Amtola Road fro Ch.0.00 m to												
		2310.00m, road from SH-2 to												Ritu
	3	Parvatipur Road from Ch.500.0m to	251.107	0.00	0.00	0.00	0.00	10%	27/4/2024	10%	0%	10%	Apr-24	Kumar
		1900.00m including Routine Maintenance for Four Years Under												Das
		Mukhya Mantrir Pakipath Nirman												
		Achani for the year 2022-23.												
ŀ		Construction of road from the road												
		SH-2 to Bakhalgaon Road from												
		Ch.200.00m to 2130.00m including	121 212	0.00	0.00	0.00	0.00	100/	0/2/2024	200/	20/	220/	G 24	Harsha
	4	Routine Maintenance for Four Years	131.213	0.00	0.00	0.00	0.00	10%	9/2/2024	30%	2%	32%	Sep-24	jit Roy
		Under Mukhya Mantrir Pakipath												
		Nirman Aachani for the year 2022-23												

	PROGRESS REPORT OF MMM	PA 2022-	23 FOI	R THE MO	ONTH O	F NOVE	MBER,	/2023.					
			Finar	icial Progre	ess			Physic	al Progress				
SL No.	Name of Programme /Scheme	Sanctioned Amound (Lakh)	Fund Receive d	Cummula tive Progress till Previous Month	Progress for the month	Cummu lative	Physic al Target	Projected Date of completion	Cummul ative Progress till previus Month	Progres s for the Month	Cummu lative	Targated Date of Complition	Name of the Contracto
Μι	ıkhya Mantrir Mothauri Pakikaran	Aachan	i 2022	2-23									
	Abhayapuri North LAC												
1	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km)	453.59								Work just alloted		Apr-24	Rudra Kumar Pathak
	Abhayapuri South LAC												
1	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I)	180.00						10/31/2024		Work just alloted		Sep-24	Kanchan Moni Barkalita

	PROGRE	SS REPOR	T OF NABA	RD FOR THI	E MONTH	OF NOVEM	BER/2023	?.				
			Fii	nancial Progre	SS		-	Physico	al Progress			
Sl No.	Name of Programme /Scheme	Fund Sanctioned (Lakh)	Fund Received (Lakh)	Cummulativ e Progress till Previous Month	Progress for the month	Cummulativ e	Physical Target	Projected Date of completion	Cummulati ve Progress till previus Month	Progre ss for the Month	Cummulativ e	Targated Date of Complition
	NABARD (RIDF-XXV) for 2019-20	(Under M	ahavir La	achit Chila	rai Setu	Nirman A	bhijan)					
	Construction of RCC Br No 4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches and protection works	502.56	301.55	301.55	0.00	301.55	20%	30/11/2023	50%	0%	50%	Apr-24
	NABARD (RIDF-XXVI) FOR 202	20-21							•			
1	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31	875.00	701.370	558.436	142.93	701.370	20%	8/10/2023	98%	0%	98%	Jan-24
	RIDF XXVII of NABARD for 202	21-22										
1	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	565.00	457.13	457.13	0.00	457.13	6%	8/10/2023	98%	2%	100%	Completed
2	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF- XXVII_Abhayapuri North-01)	445.50	226.31	226.31	0.00	226.31	5%	23/10/2023	85%	0%	85%	Jan-24
3	Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF- XXVII/Bongaigaon/01	1000.00	309.21	309.21	0.00	309.21	5%	2/1/2024	90%	0%	90%	Dec-23

	RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)											
1	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	1173.57	0.00	0.00	0.00	0.00	10%	10/4/2024	50%	18%	68%	Oct-24
2	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	1002.78	0.00	0.00	0.00	0.00	15%	26/3/2024	38%	2%	40%	Mar-24
3	Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	1139.53	0.00	0.00	0.00	0.00	15%	26/3/2024	45%	3%	48%	Apr-24

Name of Contractor Kamal Goyari Kamal Goyari Rabin Ch Sarkar Rudra Kr. Pathak Rudra Kr. Pathak

Rabin Ch Sarkar

Rudra Kr Pathak

Rudra Kr Pathak

	PROGRE	SS REPORT	OF SOPD (G) FOR TH	E MONTI	H OF NOV	EMBER,	/2023.					
				ncial Progress			<u> </u>		l Progress			Targated	Name
SI No.	Name of Programme /Scheme	Fund Sanctioned (Lakh)	Fund Received (Lakh)	Cummu lative till Previous Month	Progress for the month	Cummu lative	Physical Target	Projected Date of completion	lative till previus	Progre ss for the Month	Cummu lative	Date of Complitio	of the Contra ctor
	SOPD (G) FOR 2020-21												
	Bongaigaon LAC												
1	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	656.79	128.555	128.56	0.00	128.56	1%	30/12/2023	99%	0%	99%	Jan-24	Kam al Ch Gaya ri
	LSB						10%		12%	0%	12%	Nov-24	
	SOPD (G) FOR 2022- 23												
	Bongaigaon LAC												
1	Construction of Walking Zone, Musical Fountain of Nara narayan Satatue at Immersion Ghat Bongaigaon under SOPD-G for the year	625.67	341.657	190.744	150.91	341.66	20%	28/12/2023	65%	0%	65%	Apr-24	Bipul Choud hury

	PROGRESS	REPORT OF SI	GNATURE PROJECT	FOR THE MONTI	H OF NOVEMBE	R 2023							
			Fino	ancial Progress					Physical Progre	ess			
Sl No.	Name of Programme /Scheme	Fund Sanctioned (Lakh)	Fund Received (Lakh)	Cummulative Progress till Previous Month	Progress for the month	Cummulati ve	Physical Target	Projecte d Date of complet ion	Cummulative Progress till previus Month	Progress for the Month	Cumm	Targated Date of Complitio n	Name of the Contra ctor
	Signature Project 2018-19												
1	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2, 5/4 and 6/2 to RCC Bridges)	1000.00	692.22992	544.698	147.53	544.7	20%	30-0ct-23	80%	0%	80%	Apr-24	Kama l Goyar y

(Ashim Kr. Nag)

Executive Engineer,PWRD

Bongaigaon D.T.R. Division

	PROGR	RESS REP	ORT OF CIDE	FOR THE N	ONTH OF	NOVEMB	ER/202	3.					
			Fina	ncial Progr	ess			Physic	al Progres	SS		Targ	
SI N o.	Name of Programme /Scheme	Fund Sanctio ned(Lak h)	Rocowod	Cummu lative till Previous Month	Progress for the month	Cummu lative	Physic al Target	Projected Date of completion	Cummu lative till previus Month	Progre ss for the Month	Cum mulat ive	ated Date of Com plitio	Name of the Contra ctor
	CIDF-2018-19												
1	Widening and Improvement of Kukurmari Sutarpara Road	574.69	367.085	164.348	202.74	#####	10%	20/10/2023	98%	2%	100%		Bipul Choud hury

	PROGRESS REF	PORT OF CO	NVERSION (OF 1000 SF	T BR TO RCC	BR. FOR TH	E MONTH OF	NOVEMBER/2023	,			
			Finc	incial Pr	ogress			Physico	al Progres.	S		
SI No.	Name of Programme /Scheme	Fund Sancti oned	Fund Receive d	Cumm ulative Progre ss till Previo us Month	Progress for the month	Cummul ative	Physical Target	Projected Date of completion	Cummul ative Progress till previus Month	Progre ss for the Month	Cummul ative	Targated Date of Complition
	Conversion of 1000 SPT Br to RCC Bridge for 2017-18											
2	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/032	157	152.9	0.0	152.9	152.9	4%	28/10/2023	96%	2%	98%	Dec-23

	,
Name of the Contractor	
Arup Kalita	
	-

		PROGRE	SS REPORT (OF APART F	OR THE N	ONTH OF N	OVEMBER/	2023.					
			Finan	cial Progr	ess			Physic	al Progre	SS			
SI No.	Name of Programme /Scheme	Fund Sanctione d	Fund Received	Cummul ative Progress till Previous Month	Progre ss for the month	Cummula tive	Physical Target	Projected Date of completion	Cummul ative Progress till previus Month	Progres s for the Month	Cummul ative	Targated Date of Complitio n	Name of or the Contracto r
	Apart-2022-23												
1	Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART	230.63	0.00	0.00	0.00	0.00	10%	20/10/2023	80%	0%	80%	Jan-24	Rudra Kr. Pathak
2	Modernization and improvement program (MMIP) of Alokghari Bazar under APART	300.00	147.86	54.24	93.62	147.86	10%	9/11/2023	85%	2%	87%	Jan-24	Mayur Talukder
3	Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Marke	297.07	0.00	0.00	0.00	0.00	10%	20/10/2023	80%	3%	83%	Jan-24	Rudra Kr. Pathak

PRO	GRESS REPO	RT OF AS	SSAM M	ALA FO	R THE	MONT	H OF N	OVEMBER	R/2023	•			
			Financ	cial Progre	SS			Physi	cal Progr	ess		Tour	
SI No.	lo. Programme	Fund Sanctioned (Lakh)	Fund Received (Lakh)	Cummul ative Progress till Previous Month	Progr ess for the month		Physical Target	Projected Date of completion	Cummu lative Progres s till previus Month	Progre ss for the Month	Cummul ative	Targa ted Date of Compl ition	Name of the contrac
Assa	m Mala 2022-23												
1	Road A04: Jogighopa to Bongaigaon Via Oudubi	41712.00	0.00	0.00	0.00	0.00	5%		0%	2%	2%		Anupa m- Gauta m JV

Monthly status of Fund receipt and utilisation for the month of October Y	Year 2023
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	7 C . l	77		M	onthly sta	atus of F	und receip	ot and ut	ilisation f	or the m	onth of (October Y	Year 2023							
A.]	or Scheme :	Funds received.			1		I		1		ı	1		ı		I	1	1		1
Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening with (SNA/otl applic	CAN hers-as	Opening with District/O other applie	the Council/ rs-as	Curren Allocat Dist	tion to	Fund rec		Total funds available for			Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Ucs as per	for which ding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme.	Central Share	State Share	year.	the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Not start
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A"	Central Share-CSS				29.23				Not start
8	-Do-	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group-B "	Central Share-CSS				52.66				Not start
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE				52.66				Work in progress
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE				14.16				Completed.
11	НОМЕ	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE				19.80				Completed.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of	Current Year worl	ks/Services-Cateş physical p	-	works based or	the stage of	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

Sl.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last		•	for completion works based of					ks of Previous orise works bas			
No.	Бері.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical	_	1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. A. For the Schemes: Funds received

/ (. 1	OI LIIC	c Juil	emes: Funds received																		
S. N	\cap	dmin Dept.	Name Of scheme (+Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other appli	e with SNA/ rs- as	Open Balance the dis council/ as appl	with trict/ others	Currer Allocat dist		Fund Re in the c Ye	current	Total funds available for scheme	Funds utilsed t Amount &(s Bracket	% in	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	Amou	Jcs are g as on	Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			RMSA Scheme.																		
1			Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam Gr. No. 12												235.77649 L (65.13 %)						
			MSDP Scheme.																		
2			Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP		CS										40 L (45.27 %)						
3			Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
			MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)																		
			Manikpur Dev. Block																		
4			Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr.		CS																

		1	1		1		1	ı	1	ı	1	
	Construction of ACR at JopeaMadrassapara High											
5	School (2 units) in	CS										
	Bongaigaon District under											
	for the year 2015-16. (Gr.											
	No. 62) Construction of ACR at											
	Sarbajanin High School (3											
	units) in Bongaigaon											
6	District under for the year	CS										
	2015-16. (Gr. No. 63)											
	2013-16. (GL. NO. 63)											
	Baitamari Dev. Block											
	Construction of ACR at			 	-							
	Baghpara LP School at											
7	Khagarpur(1 unit) in	CS										
	Bongaigaon District under											
	for the year 2015-16. (Gr.											
	No. 46)											
	Dangtol Dev. Block											
	Construction of ACR at											
	new LP School building at 619 No.											
	PachimBhadragaon LP											
8	School (1 unit) in	CS						2.31 L				
	Bongaigaon District under											
	for the year 2015-16. (Gr.											
	MDSP under 12th plan											
	for the year 2016-17.											
	(Approved in 110th E.C.)											
	Srijangram Dev. Block											
	Construction of ACR											
	(2units) at Jopea High											
9	School in Srijangram Dev.											
9	Block under MSDP 12th	CS										
	plan for the year 2016-17											
	(Gr. No. 02)											
	Construction of											
10	Immunization Room at	CS						6.42 L				
	Sriiangram PHC											
	Tapattary Dev. Block											

		, ,								
11	Construction of Addl Class Room (2 units) at 6 No. Char LP School in Tapattary Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No.	C								
	MDSP under 12th plan for the year 2016-17. (Approved in 119th E.C.)									
	Manikpur Dev. Block									
12	Construction of ACR (2 unit) at M.N. Al Ameen Pre-Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	C								
13	Construction of AWC building at 172 No. Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65)	C								
	Srijangram Dev. Block									
14	Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17)	C								
15	Construction of ACR (2 unit) at Namberpara Pre- Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18)	C								

16	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR]	С	5								
	Boitamari Dev. Block										
17	Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45)	C	5								
18	Construction of ACR (1 unit) at Dumduma Char L.P. School , PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)	С	5								
19	Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No	c	5								
20	Construction of ACR (1 unit) at Iswarjhari L.P. School, DamparaunderBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)	С	5								

21	Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)	CS								
22	Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)	CS					3.096 L (54.99 %)			
23	Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)	cs								
	Tapattary Dev. Block									
24	Construction of ACR (2 unit) at DubachuriDangipara L.P. School in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 23)	CS								
25	Construction of ACR (1 unit) at DaskhinLotibari M.E. School, under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)	cs								
	Dangtol Dev. Block									

	Construction of ACD /2	<u> </u>	I	1	1			1		I	I	
26	Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)	cs										
27	Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)	CS						4.98874 L (51.97 %)				
28	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)	CS						6.20379 L				
	MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)	CS										
	Boitamari Dev. Block											
29	Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo	CS										
30	Construction of building of 4 No. RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)	CS										

31	Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)	cs								
32	Manikpru Dev. Blck Construction of building of 187 No. JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No.	CS								
33	Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)	CS								
34	Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)	cs								
35	Srijangram Dev. Block Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)	CS								

						1			1	I .		1	1		
	Construction of building														
	of DeotaryWest AWC in														
	Srijangram Dev. Block														
36	under Bongaigaon Dist.	cs													
30	under MSDP 12th plan for	CS													
	the year 2016-17. (Gr. No.														
	11)														
	11)														
	Tapattari Dev. Block														
	Construction of building														
	of 22 No. Amguri Pt. I														
	Pubpara AWC in														
37	Tapattary Dev. Block	CS													
37	under Bongaigaon Dist.	CS													
	under MSDP 12th plan for														
	the year 2016- 17. (Gr.														
	No. 12)														
	MDSP under 12th plan														
	for the year 2016-17.														
	(Approved in 127th E.C.)														
	Boitamari Dev. Block														
	Construction of ACR (1														
	unit) at Khorsimari NC														
	L.P. School under MSDP														
38	12th plan for the year	CS													
	2016-17 under Baitamari														
	Dev. Block in Bongaigaon														
	Dist (Gr No 1)														
	Tapattary Dev. Block														
	Construction of ACR (2														
	unit) at Besimari L.P.														
	School under MSDP 12th														
39	plan for the year 2016-17	CS													
	under Tapattary Dev.														
	Block in Bongaigaon Dist.														
	(Gr. No. 10)														
	Construction of ACR (2														
	unit) at PachimKushbari														
	L.P. School under MSDP														
	12th														
40	plan for the year 2016-17	CS													
	under Tapattary Dev.														
	Block in Bongaigaon Dist.														
	(Gr. No. 11) Higher Education		 				<u> </u>	 							
	inghei Education	1	1 1	l l			1	1	l	l	<u> </u>	l	l	l	

_										
41	Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District						704.7 0813L (90.34 %)			
42	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala						Nil			
	Assam science and									
43	Technology Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.	State					271.75 192 L (26.98 %)			
	Technical Education									
44	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS	State					906.00 L (19.66 %)			
45	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam	State					46.54 65 L (65.10 %)			
	ART Deptt.									
46	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State					64.814 87 L (5.34%			
	CIDF Urban Development (Town and Country planning)									

47	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF	State					905.44 9191 L (59.42 %)		
48	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme	State					78.480 25 L (43.85 %)		
49	Development of Stadium at North Bongaigaon under CIDF	State					384.40 L (15.61 %)		
	Health Deptt.								
50	Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV-19/02.	State					225.27 557 L (17.16 %)		
51	Infrastructure for New Medical College & Hospital at Bongaigaon Assam	State					Rs.119 .58 Cr. (22.44		
52	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon	State					Rs.11. 495 L (6.05 %)		

	Establishment of (i) 32/42										
	Bedded Paediatrics Care										
	Unit, (ii) 10										
	BeddedIntensive Care										
	Unit, (iii) RT PCR										
	laboratory and (iv) LMO										
	tank with MGPS at District										
	Hospital /SDCH in various							13682			
	districts of Assam under							025.00			
53	ECRP-II (Including	State						(95.73			
								%)			
	Electrical works)							70)			
	[Establishment of										
	dedicated 30 bedded										
	Peadiactric Care Unit and										
	10 bedded ICU at										
	Bongaigaon Civil Hospital]		
	2nd Floor in Bongaigaon										
	District) Package - ECRP-										
	Legal Metrology Deptt.										
	Construction of Assam										
	Type Chowkidar shed at										
	the proposed plot of land										
	allocated for the										
	Construction of working										
54	_	State									
	standart Laboratory										
	under Office of the										
	Inspector of Legal										
	Metrology Bongaigaon										
	(Gr. No. 1) Site Development and										
	Construction of boundary]		
	wall at the plot of land]		
	allocated for the]		
	construction of working	Chair]		
55	standard Laboratory cum	State]		
	-										
	office building under the										
	office of the Inspector of]		
	Legal Metrology,										
-	Rongaigaon										
	Construction of Working]		
	Standard Laboratory cum										
56	Office Building (G+2) of	State]		
	the Inspector of Legal	State]		
	Metrology, Bongaigaon]		
	under PFMS.]		
	GAD										
		l				l					

	Construction of											
	Integrated Deputy											
57	Commissioner Office in							Nil				
	Bongaigaon District,											
	Assam.											
	Project Management											
	Consultancy Servixes for											
	"Construction of											
58	Integrated Deputy							Nil				
	Commissioner Office in											
	Bongaigaon District,											
	Under CER Funds of IOCL											
	Bongaigaon Refinery.											
	bongaigaon kennery.											
	Construction of											
	Nutritional Rehabilitation											
	Centre/ Mother & Child								22221			
59	ward in the premises of	State							296			
	Bongaigaon Civil Hospital.								(72.11			
	Under CER Funds of IOCL								%)			
	Bongaigaon Refinery.											
	Indicial Department											
	Judicial Department											
	Construction of Grade-I											
	Judicial Quarter at											
60	AbhayapuriLower Court	CSS						Nil				
	Campus, Abhayapuri											
	inBongaigaon District.											
	Assam											
	Repairing/Renovation of											
	Judicial Lower Court											
	Bldg. at Abhayapuri							925241.00				
61	(Renewing of door,	CSS						(37.96 %)				
	aluminium window,							(37.130 70)				
	ventilator and sanitary											
	fitting etc.) (Group-A)											
	Repairing/Renovation of											
	Judicial Lower Court											
62	Bldg. at Abhayapuri	CSS						1912577.00				
02	(Rnovation of car parking	CSS						(94.93 %)				
	shed & RCC Stagging											
1 1	with water tank) (Group-B)		1 1	1	1		1					

			 		 		1	1			
	Vertical Extension of										
	Assam type building of										
63	PSI Court.2 floor at	CSS						Nil			
03	Judicial Lower Court	C33						INII			
	building, Abhayapuri, dist.										
	Bongaigaon.										
	Vertical Extension on										
	boundary wall for										
	premises of Judicial Court										
	Bldg. and residential							2.711			
64	quarters for Judicial	CSS						Nil			
	officers with M.S. Grill at										
	Top of wall at Judicial										
	Lower Court building										
	Lower Court building. Vertical extension of										
	Court Building at 4th floor							2.77			
65	District Bongaigaon,	CSS						Nil			
	Assam, Gr.No.1										
	Construction of ADR										
	Centre under the 13th										
66	Finance Commission at	CSS						1.00 Cr (100%)			
	Bongaigaon										
	Repair & renovation of 4										
	Grade staff quarter										
67	(Assam type) and LMV	CSS						Nil			
0,	garage at Judicial Court	633						1111			
	building campus at										
	Improvement of car										
	parking area at Court										
68	building of Bongaigaon	CSS						1788957.00			
00		C33						(57.86 %)			
	District & Sessions Judge,										
	Assam. Repairing and renovation			1							
69	of Chief Judicial	CSS						1356318.00			
	Magistrate quarter at	C33						(81.56 %)			
	Repairing and renovation			+							
70	of Judicial quarter (RCC	CSS						4316692.00			
/0		CSS						(89.34 %)			
	building) at Bongaigaon.	 									
l l	Repairing and renovation							1889304.00			
71	of District & Sessions	CSS						(96.02 %)			
	Judge qtr. at Bongaigaon.							·			

	Supply, installation, fixing						Nil				
	of fire extinguisher at										
	Assam Typy Munsiff										
	quarter, SDJM quarter,										
	Govt. Pleader office and										
72	Gr.IV quarter at Sub-	CSS									
	Divisional Judicial Court										
	Campus, North Salmara,										
	Abhayapuri Bongaigaon										
	district.										
	Fire Hydrant System for						Nil				
	PSI building of Sub-										
73	Divisional Judicial Court,	CSS									
	North Salmara,										
	Abhayapuri at Bongaigaon.										
	Fire Hydrant System for						Nil				
	Sub-Divisional Judicial										
74	Court Building, North	css									
'	Salmara, Abhayapuri at										
	Bongaigaon.										
	Sports Deptt.										
	Construction of Mini							73.385			
l l	Indoor Stadium and Tanis							09 L			
75	Ply Ground at	State						(53.97			
	Abhayapuri, Bongaigaon							%)			
	District.										
	Skilled Employment and										
	Entrepreneurship										
	Department										
	Up-graddation of Govt.							Nil			
	Polytechnic Institute and										
	ITI in Assam as centre of										
	Excellence (Construction										
	of Workshop and Tech-										
	Lab) at 61 nos. of										
	ITI/Polytechnics of										
76	Assam)(Part-B) (Package										
	No.ITI-Poly/2022/26)										
	(Govt.Industrial Training										
	institute at Pathsala, Govt.										
	Industrial Training										
	Institute at Bongaigaon &										
	Bongaigaon Polytechnic										
	(Package No.26)).										
	(Fackage NO.20]).										

	1		-			-				 1	-	
	Construction of New											
	Conference hall cum											
77	Convention Centre,											
	Bongaigaon											
	Vertical Extension and								Nil			
	random rubble masonary											
	with brick boundary wall											
	of Adarsha Vidyalaya											
78	(Model School) at Village											
	New Piradhara under											
	Tapattary block in											
	Bongaigaon District.											
	Construction of Mini								Nil			
	Stadium at Bongaigaon								1411			
79	under Bongaigaon LAC,											
	Assam											
	Construction of								Nil			
	Vulnerable Witness											
	Deposition Centre in											
80	Bongaigaon District &											
	Sessions Judge campus in											
	Bongaigaon District,											
	Assam											
	Repair/Renovation of the								Nil			
	Mechanical Engineering											
04	Block in Bongaigaon											
81	Polytechnic, Bongaigaon											
	under SOPD-G during the											
	year 2022-23											
	Repair/Renovation of the	ĺ							Nil			
	Civil Engineering Block in											
82	Bongaigaon Polytechnic,											
82	Bongaigaon under SOPD-											
	G during the year 2022-23											

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php-and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in		of Current	Year Work	s/Services- (tage of Phys	Categorise	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
`1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1						1
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram,Bongaigaon District(Construction of Guest House)	1						1
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1						1
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1						1
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

			1	1	
7	Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
8	Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
9	Construction of proposed G+1 RCC Buildingfor additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1			1
10	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1			1
11	Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1			1
12	Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1			1

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

1 11)	Sical I Tog	ress of works under dif	ierent schen	ies / Flugia	illilles / Fit	ojecis acios	3 Departie	iits -Oi Fiev	ious ye	aı				
				Number of	Years dela	yed for com	pletion-as	on the	Progre	ss of Pe	ending	works (of Prev	/ious
			Total	last date o	f last financ	ial Year-Cat	egorise wo	rks based	Years-	pending	g as on	the las	t date	of
			number of	on the dela	ay in compl	etion.			last Fin	nancial \	Year-Ca	ategoris	se wor	ks
			Works						based	on the	stage o	f physi	cal pro	ogress
			pending as											
	Admin.	Name of Scheme	on the last											
No.	Dept.	rame or someme	date of											NOT
			Previous	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-	50-	25-	1-	NOT START
			Financial	1 Year	yrs	yrs	>=5	Total	100%	99%	74%	49%	25%	ED
			Year											ED
		MACDD Calcana	2C/D !:											
1		MSDP Scheme.	36(Pending		1	24	4		2	6	14	4	5	8
) 39(Total)											
2		SOPD	8	7	4				3	2	4	1	1	
		Technical Education												
		Construction of												
		New Engineering												
		College at												
3	NIDA	Bongaigaon, Assam		1								1		
		during the year												
		2019-20 under												
		SOPD – ODS												
		ART Deptt.												

4		Construction of Training Institute for Grade III and		1				1	
4		Grade IV Staff,		1				-	
		Govt. of Assam at							
		Bongaigaon.							
		Health Deptt.							
		Infrastructure for							
		New Medical							
5	NIDA	College & Hospital	1					1	
		at Bongaigaon							
		Assam							

6	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) Legal Metrology Deptt.			1				1					
---	---	--	--	---	--	--	--	---	--	--	--	--	--

7	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)	1			1		
8	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology,	1			1		

9	Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under					1		
	Under CER Funds of IOCLBongaigaon Refinery.							
10	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon	1			1			
	Judicial Department							
11	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1	1					1	

	Construction of							
	ADR Centre under							
12	the 13th Finance		1			1		
	Commission at							
	Bongaigaon							
	Repair & renovation							
	of 4 Grade staff							
	quarter (Assam							
13	type) and LMV	1				1		
15	garage at Judicial					_		
	Court building							
	campus at							
	Bongaigaon.							
	Improvement of car							
	parking area at							
14	Court building of	1				1		
14	Bongaigaon District					_		
	& Sessions Judge,							
	Assam.							
	Repairing and							
	renovation of Chief							
15	Judicial Magistrate	1			1			
	quarter at							
	Bongaigaon.							
	Repairing and							
	renovation of							
16	Judicial quarter	1			1			
	(RCC building) at							
	Bongaigaon.							

	Repairing and renovation of							
17	District & Sessions	1			1			
	Judge qtr. at							
	Bongaigaon.							

Monthly status of Fund receipt and utilisation for the Month of December, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received. (Rs. In Lakh)

		3. Tulia receivea.																(11.5. 111			
CI	Admin	Name of Scheme (+Imple		PFMS Code &	Category CS/CSS/	Opening With CAN/SNA -as applic	/Others	Opening Balance v the District/C /Others-a	Council	Current Y Allocation District*		Fund rec		Total fund	Fund utilise now Amou bracket)	nt & (5 in	Amount for which Ucs are	submitte	which Uo pending date	rs are	Remarks
SI No.	Admin. Dept.	Name of Scheme	Implementation agency	SLS Code	State/EAP etc		State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for Scheme		s	pending at the end of previous year	Tullus	Of		(Amount sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3	PHED Dept.	BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS		AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	8550.00	950.00	6678.79	742.09	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED	UTTAR SALMARA PT-I	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-23
42	Dept. PHED	PWSS CHALLANTAPARA-I	hadiah Ch. Dawa	AC 65											4.22	0.47					44 Arc = 22
12	Dept.	PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-23
13	PHED Dept.		Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-23
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-23
16	PHED Dept.	PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-23
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-23
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-23
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-23
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-23
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-23
23	PHED Dept.		Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-23
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65											35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-23
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-23
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65											24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65											13.97	1.55					24-Apr-23
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-23
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65											36.92	4.10					24-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65											19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-23
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-23
39	PHED Dept.		Bhupen Nath	AS-65											22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-23
46	PHED Dept.	PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-23
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23
65	PHED Dept.		Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23
67	PHED Dept.		Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING	AS-65											7.35	0.82					25-Jul-23
102	PHED Dept.	NEW BONGAIGAON RIy. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
103	PHED Dept.	OUDUBI PT I PWSS	ANUPAM ROY	AS-65											32.27	3.59					2-Aug-23
104	PHED Dept.	KUMURAKATA PT II PWSS	Bipul Choudhury	AS-65											12.26	1.36					2-Aug-23
105	PHED Dept.	BAHIRA CHENGMARI PWSS 2	KALYAN SINGHA	AS-65											42.64	4.74					2-Aug-23
106	PHED Dept.	SIMALABARI PT I (BHATIPARA) PWSS	Amal Chandra Arjya	AS-65											53.70	5.97					7-Aug-23
107	PHED Dept.	DUMERGURI PT I MINI PWSS	Nur Uddin Ahmed	AS-65											16.43	1.83					7-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
108	PHED Dept.	Burirchar PWSS	Nurul Amin	AS-65											22.73	2.53					7-Aug-23
109	PHED Dept.	MAJGAON PT.II PWSS	KALYAN SINGHA	AS-65											66.79	7.42					8-Aug-23
110	PHED Dept.	KAYETPARA PT-I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											33.78	3.75					10-Aug-23
111	PHED Dept.	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	Babul Sarkar	AS-65											6.23	0.69					10-Aug-23
112	PHED Dept.	BHANDARANI PWSS	Jibon Kishor Roy	AS-65											29.71	3.30					10-Aug-23
113	PHED Dept.	MULAGAON TOTPARA PWSS	DILIP KR RAY	AS-65											6.53	0.73					10-Aug-23
114	PHED Dept.	NARARVITA PT III MINI PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											34.20	3.80					11-Aug-23
115	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	HITESH NATH	AS-65											5.07	0.56					21-Aug-23
116	PHED Dept.	BHATIPARA NEW PWSS	AMIT BARTER PVT LTD	AS-65											11.21	1.25					21-Aug-23
117	PHED Dept.	AMGURI TILAPA5RA PWSS	T.R. CONSTRUCTIONS & BUILDERS	AS-65											13.64	1.52					24-Aug-23
118	PHED Dept.	SRISTIPARA PWSS	TREMEND DRILLCO PVT.LTD.	AS-65											33.32	3.70					24-Aug-23
119	PHED Dept.	CHATPARA PWSS	AMIT BARTER PVT LTD	AS-65											6.28	0.70					24-Aug-23
120	PHED Dept.	DHALAGAON PWSS	Jibon Kishor Roy	AS-65											38.75	4.31					24-Aug-23
121	PHED Dept.	MAUTARA PWSS	NEWTECH GROUP OF CONSTRUCTION	AS-65											16.03	1.78					24-Aug-23
122	PHED Dept.	BHATIPARA UTTARPARA PWSS	T.R. CONSTRUCTIONS & BUILDERS	AS-65											3.70	0.41					24-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
123	PHED Dept.	CHATPARA NC PWSS	AMIT BARTER PVT LTD	AS-65											5.54	0.62					24-Aug-23
124	PHED Dept.	KHELUAPARA PT VI PWSS	AJIBOR RAHMAN	AS-65											40.41	4.49					29-Aug-23
125	PHED Dept.	Mulagaaaon Ravapara PWSS	Indrajit Nath	AS-65											10.65	1.18					29-Aug-23
126	PHED Dept.	Chengmari Sarkarpara	Manik Ch. Sarkar	AS-65											24.46	2.72					1-Sep-23
127	PHED Dept.	KASHIDOBA PWSS (Rev.)	MAHESH CH. DAS	AS-65											23.01	2.56					1-Sep-23
128	PHED Dept.	HARIRCHAR PT.I (BOGULAMARI) PWSS	Nurul Hassan Ahmed	AS-65											36.08	4.01					2-Sep-23
129	PHED Dept.	KABAITTARY PT-IV PWSS	Medhi Traders	AS-65											39.44	4.38					2-Sep-23
130	PHED Dept.	SAKOMURA PT II PWSS	Dhirendra Nath Das	AS-65											54.24	6.03					2-Sep-23
131	PHED Dept.	SANTOSHPUR PT II PWSS	Roshidul Hoque	AS-65											51.74	5.75					2-Sep-23
132	PHED Dept.	DHOLAPUKHURI PWSS	SANKAR CH. GHOSH	AS-65											29.18	3.24					2-Sep-23
133	PHED Dept.	SUTRADHAR PARA-B MPWSS	M/s Zinna Enterprise	AS-65											22.29	2.48					2-Sep-23
134	PHED Dept.	DEOHATI PT.II PWSS	Mosadder Alom Choudhury	AS-65											40.84	4.54					2-Sep-23
135	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65											13.76	1.53					9-Sep-23
136	PHED Dept.	TENGAIGAON NEW PWSS	SUMAN GHOSH	AS-65											29.38	3.26					9-Sep-23
137	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											16.41	1.82					9-Sep-23
138	PHED Dept.	MANIKJHARA PWSS	SWAPAN KUMAR GHOSH	AS-65											18.09	2.01					9-Sep-23
139	PHED Dept.	LATIBARI PWSS (Rev)	MAHESH CH. DAS	AS-65											20.92	2.32					9-Sep-23
140	PHED Dept.	UTTAR SALMARA PWSS (Rev)	PRADIP KALITA	AS-65											26.26	2.92					9-Sep-23
141	PHED Dept.	JAMDOHA MINI PWSS	PRADIP KALITA	AS-65											5.29	0.59					9-Sep-23
142	PHED Dept.	TULUNGIA PT I & II PWSS	Baba Construction	AS-65	-										44.33	4.93					9-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
143	PHED Dept.	BARGHOLA PT I PWSS	TREMEND DRILLCO PVT.LTD.	AS-65											41.41	4.60					9-Sep-23
144	PHED Dept.	DUMERGURI PT III PWSS	M/s Rang Luit Enterprise	AS-65											78.92	8.77					9-Sep-23
145	PHED Dept.	Naldoba PWSS	Robin Ch. Sarkar	AS-65											53.15	5.91					15-Sep-23
146	PHED Dept.	KASARPARA PWSS (Rev)(29375)	Amal Kr. Choudhury	AS-65											14.30	1.59					15-Sep-23
147	PHED Dept.	HAKODOBA Pt I PWSS	ABDUL WAHEB	AS-65											12.89	1.43					15-Sep-23
148	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											10.19	1.13					15-Sep-23
149	PHED Dept.	GARUGAON NO.1 PWSS	JJ Construction	AS-65											33.41	3.71					15-Sep-23
150	PHED Dept.	DHOLAGAON PWSS	BIPUL DAS GUPTA	AS-65											19.19	2.13					15-Sep-23
151	PHED Dept.	BHITAR CHENGMARI PWSS	NIRMAL KUMAR SINGHA	AS-65											13.82	1.54					15-Sep-23
152	PHED Dept.	DHAKNABARI NEW MINI PWSS	Manoj Das	AS-65											25.77	2.86					15-Sep-23
153	PHED Dept.	TALGURI PWSS	BILIN ADHIKARY	AS-65											23.48	2.61					15-Sep-23
154	PHED Dept.	Kheluapara Pt.VII NEW PWSS	Purbanchal Construction	AS-65											26.70	2.97					23-Sep-23
155	PHED Dept.	AMGURI -A PWSS	Omer Ali	AS-65											15.03	1.67					23-Sep-23
156	PHED Dept.	DUMURIA PT II & III PWSS	ABDUL WAHEB	AS-65											44.78	4.98					23-Sep-23
157	PHED Dept.	Kayethpara Baghmara PWSS	MD Minhazur Rahman	AS-65											40.20	4.47					23-Sep-23
158	PHED Dept.	TOPGAON (TUPKARCHAR) PWSS	M/s Forever	AS-65											44.87	4.99					29-Sep-23
159	PHED Dept.	BORCHORA PWSS	Moniruz Zaman	AS-65											42.71	4.75					29-Sep-23
160	PHED Dept.	GHILAPARA PWSS	Power Construction & Trade	AS-65											18.03	2.00					29-Sep-23
161	PHED Dept.	MALEGARH -IV PWSS	Baba Construction	AS-65											17.20	1.91					29-Sep-23
162	PHED Dept.	NAKAPARA (NAYAPARA) PWSS	Baba Construction	AS-65											39.38	4.38					29-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
163	PHED Dept.	TINKONIA-II PWSS	Baba Construction	AS-65											20.67	2.30					29-Sep-23
164	PHED Dept.	CHALANTAPARA PART IV (KHUTAMARI) PWSS	Kaustav Kr. Das	AS-65											20.34	2.26					29-Sep-23
165	PHED Dept.	DUMURIA PWSS	LALCHAND ALI AHMED	AS-65											11.19	1.24					29-Sep-23
166	PHED Dept.	KIRTANPARA TILPUKHURI PWSS	MIZANUR RAHMAN	AS-65											5.63	0.63					29-Sep-23
167	PHED Dept.		Subrata Bhowmik	AS-65											21.45	2.38					29-Sep-23
168	PHED Dept.	KSHUDRA NARIKOLA (RAVAPARA) PWSS		AS-65											32.34	3.59					30-Sep-23
169	PHED Dept.	KOREA PAHAR NEW PWSS		AS-65											29.85	3.32					30-Sep-23
170	PHED Dept.	GOLAPARA PT I PWSS		AS-65											43.78	4.86					30-Sep-23
171	PHED Dept.	KHERPUJI PT I PWSS		AS-65											28.00	3.11					30-Sep-23
172	PHED Dept.	NANKARGAON PT I PWSS		AS-65											28.13	3.13					30-Sep-23
173	PHED Dept.	SILGHAGIRI (NEW) PWSS		AS-65											17.85	1.98					30-Sep-23
174	PHED Dept.	SRIJANGRAM PWSS		AS-65											6.25	0.69					30-Sep-23
175	PHED Dept.	BHARALKUNDI BEEL PWSS		AS-65											20.88	2.32					30-Sep-23
176	PHED Dept.	BAGHPARA MISSION PWSS		AS-65											23.52	2.61					6-Oct-23
177	PHED Dept.	CHATPARA PAHARTOLI PWSS		AS-65											14.15	1.57					6-Oct-23
178	PHED Dept.	Gasargaon West PWSS		AS-65											50.35	5.59					6-Oct-23
179	PHED	NARARVITA PT3 GRAMBAJAR PWSS		AS-65											34.25	3.81					10-Oct-23
180	PHED Dept.	DUMERGURI PT II PWSS		AS-65											19.46	2.16					10-Oct-23
181	PHED Dept.	BAGHEKHAITY PWSS	ANUPAM ROY	AS-65	_										32.91	3.66					10-Oct-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
182	PHED Dept.		M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											54.14	6.02					13-Oct-23
183	PHED Dept.	BAWALIMARI PWSS		AS-65											8.37	0.93					13-Oct-23
184	PHED Dept.	Kheluapara Pt.VI NEW PWSS		AS-65											18.48	2.05					13-Oct-23
185	PHED Dept.	GANAKGHULI MINI PWSS	HITESH NATH	AS-65											8.27	0.92					13-Oct-23
186	PHED Dept.	NIMAGAON PWSS	ANUPAM ROY	AS-65											16.63	1.85					13-Oct-23
187	PHED Dept.	MALEGARH-II PWSS	Baba Construction	AS-65											21.80	2.42					13-Oct-23
188	PHED Dept.	CHIPONCHILA PT.III PWSS	SUMAN GHOSH	AS-65											4.41	0.49					13-Oct-23
189	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											27.86	3.10					16-Oct-23
190	PHED Dept.	CHAILABARI PT I & II PWSS	Sadek Ali	AS-65											59.78	6.64					17-Oct-23
191	PHED Dept.	BANGLAPARA PWSS	Hitesh Ch. Das	AS-65											50.96	5.66					17-Oct-23
192	PHED Dept.	CHUNGAPOTA PWSS	Amit Ch. Das	AS-65											11.54	1.28					17-Oct-23
193	PHED Dept.	BORGHOLA PT II PWSS	Padmavati construction	AS-65											26.68	2.96					17-Oct-23
194	PHED Dept.	BORJORA MINI PWSS	Anupam Medhi	AS-65											17.48	1.94					17-Oct-23
195	PHED Dept.	GHAKPARA PWSS	Anupam Medhi	AS-65											44.00	4.89					17-Oct-23
196	PHED Dept.	MAJGAON NIGOMGHOLA NC PWSS		AS-65											19.57	2.17					19-Oct-23
197	PHED Dept.	(DEMANDARA) PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											40.24	4.47					19-Oct-23
198	PHED Dept.	BARGHOLA PT I PWSS	TREMEND DRILLCO PVT.LTD.	AS-65											14.52	1.61					19-Oct-23
199	PHED Dept.	TULUNGIA PT II PWSS	Baba Construction	AS-65	-										40.65	4.52					19-Oct-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
200	PHED Dept.	KAIMARI LOHRA PARA PWSS	Baba Construction	AS-65											45.52	5.06					19-Oct-23
201	PHED Dept.	SIMULGURI PAREA PARA MINI PWSS	Baba Construction	AS-65											11.47	1.27					19-Oct-23
202	PHED Dept.	KUSHIAKATA PWSS	Baba Construction	AS-65											33.80	3.76					19-Oct-23
203	PHED Dept.	BASHBARI GUABARI PARA PWSS		AS-65											19.04	2.12					29-Oct-23
204	PHED Dept.	Thakurani Khora Para		AS-65											33.11	3.68					29-Oct-23
205	PHED Dept.	TOPGAON (TUPKARCHAR) PWSS		AS-65											22.86	2.54					29-Oct-23
206	PHED Dept.	JHAUKURA PT I PWSS		AS-65											43.13	4.79					29-Oct-23
207	PHED Dept.	MAJGAON PAHAR NC PWSS		AS-65											16.25	1.81					29-Oct-23
208	PHED Dept.	NAGARIAGAON PWSS		AS-65											11.12	1.24					29-Oct-23
209	PHED Dept.	BESIMARI (BAKHAPARA) MINI PWSS (WEST SIDE NH)		AS-65											4.03	0.45					29-Oct-23
210	PHED Dept.	DUMERGURI PT I MINI PWSS		AS-65											9.47	1.05					29-Oct-23
211	PHED Dept.	CHOTOBAREGARH MINI PWSS		AS-65											8.90	0.99					29-Oct-23
212	PHED Dept.	DHOLAGACHA PWSS	Gour Hari Bhowmick	AS-66											15.14	1.68					1-Nov-23
213	PHED Dept.	MULAGAON TOTPARA PWSS	Dilip Kr. Ray	AS-67											10.14	1.13					1-Nov-23
214	PHED Dept.	KHELUAPARA PT IV PWSS	Mritunjay Das	AS-68											11.48	1.28					1-Nov-23
215	PHED Dept.	BORSANGAON PT.II PWSS	Anupam Medhi	AS-69											24.06	2.67					1-Nov-23
216	PHED Dept.	TILAPARA PWSS	Jyatish Ch. Barman	AS-70											30.83	3.43					1-Nov-23
217	PHED Dept.	DHANTALA PART-2 PWSS	Kajal Kumar Das	AS-71											38.22	4.25					1-Nov-23
218	PHED Dept.	BETBARI PWSS	Mahesh Ch. Das	AS-72											25.24	2.80					1-Nov-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
219	PHED Dept.	BHAIRAB PAHAR N.C. PWSS	Rupjyoti Construction	AS-73											45.22	5.02					1-Nov-23
220	PHED Dept.	BARKHATA PT-III MINI PWSS	T.R Contractors & Builders	AS-74											2.37	0.26					1-Nov-23
221	PHED Dept.	GHANDOL PWSS	Mahesh Ch. Das	AS-75											28.68	3.19					1-Nov-23
222	PHED Dept.	Silghagiri pub PWSS	Kangkan Pathak	AS-76											46.17	5.13					1-Nov-23
223	PHED Dept.	Dewangaon Sutradharpara PWSS	Satyajit Singha	AS-77											10.63	1.18					1-Nov-23
224	PHED Dept.	SANKARGHOLA PT II PWSS	Jomirul Islam	AS-78											44.48	4.94					1-Nov-23
225	PHED Dept.	Talguri Muslimpara PWSS	Uttam Kr. Sarkar	AS-79											31.93	3.55					1-Nov-23
226	PHED Dept.	RAGHUNDANPUR PT-II PWSS	Kul Bahar	AS-80											35.73	3.97					1-Nov-23
227	PHED Dept.	Kalbari PWSS	Abul Kalam Azad	AS-81											9.77	1.09					2-Nov-23
228	PHED Dept.	KAKILA UTTARPARA PWSS	Sushil Kumar	AS-82											28.21	3.13					4-Nov-23
229	PHED Dept.	UTTAR SALMARA (DURGAPUR) MINI PWSS	Pradip Kalita	AS-83											7.94	0.88					4-Nov-23
230	PHED Dept.	CHALANTAPARA PART- IV PWSS	Swapan Kr. Ghosh	AS-84											20.32	2.26					4-Nov-23
231	PHED Dept.	TILPUKHURI PWSS	Bikash Pathak	AS-85											8.91	0.99					4-Nov-23
232	PHED Dept.	Bashbari Ulubaripara PWSS	Kalyan Singha	AS-86											11.91	1.32					4-Nov-23
233	PHED Dept.	Chengmari Sarkarpara	Manik Ch. Sarkar	AS-87											20.79	2.31					4-Nov-23
234	PHED Dept.	Rashigaon PWSS	Kalyan Singha	AS-88											28.00	3.11					4-Nov-23
235	PHED Dept.	NOWAGAON CHAR MOHAL PWSS	Nitish Kr. Das	AS-89											43.76	4.86					4-Nov-23
236	PHED Dept.	UTTAR SALMARA (Garopara) PWSS	Marjuka Yasmin	AS-90											30.23	3.36					4-Nov-23
237	PHED Dept.	Folimari PWSS	Omar Ali	AS-91											12.21	1.36					5-Nov-23
238	PHED Dept.	BANNIPARA (Jalakhata) PWSS	Kajal Kr. Das	AS-92											68.44	7.60					5-Nov-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
239	PHED Dept.	BALAPARA PWSS	Partha Pratim Mazumdar	AS-93											47.48	5.28					22-Nov-23
240	PHED Dept.	DABOLI PWSS	Amal Kr. Choudhury	AS-94											27.01	3.00					22-Nov-23
241	PHED Dept.	KAMARPARA KATHALGURI PWSS	Dipak Sharma	AS-95											24.90	2.77					22-Nov-23
242	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-96											1.32	0.15					22-Nov-23
243	PHED Dept.	SALBARI BAKHARAPARA PWSS	M/s Nilsamudra Associates	AS-97											13.60	1.51					22-Nov-23
244	PHED Dept.	Lalmati Grazing PWSS	Ashique Enterprise	AS-98											35.86	3.98					28-Nov-23
245	PHED Dept.	Boalimari-2 PWSS	Ashique Enterprise	AS-99											43.24	4.80					28-Nov-23
246	PHED Dept.	TINKONIA-I NEW PWSS	Baba Construction	AS-100											8.33	0.93					28-Nov-23
247	PHED Dept.	Arimara PWSS	M/s RP Enterprise	AS-101											31.22	3.47					28-Nov-23
248	PHED Dept.	BAGHEKHAITY A PWSS	Muktadul Islam	AS-102											23.70	2.63					28-Nov-23
249	PHED Dept.	Retrofitting of Kashibari PWSS	Subrata Bhownick	AS-103											13.67	1.52					28-Nov-23
250	PHED Dept.	RETROFITTING OF KABAITARY PWSS	Subrata Bhownick	AS-104											18.51	2.06					28-Nov-23
251	PHED Dept.	Retrofitting of Korea Pt.I PWSS	Subrata Bhownick	AS-105											11.44	1.27					28-Nov-23
252	PHED Dept.	BONGAIGAON BHATIPARA PWSS	Hitesh Nath	AS-106											36.01	4.00					28-Nov-23
253	PHED Dept.	DHALIGAON PWSS	Mahesh Ch. Das	AS-107											50.89	5.65					28-Nov-23
254	PHED Dept.	GONBINNA PWSS	M/s Prolific Engineering	AS-108											53.21	5.91					28-Nov-23
255	PHED Dept.	CHALANTAPARA PART IV (KHUTAMARI) PWSS		AS-109											41.21	4.58					28-Nov-23
256	PHED Dept.	UTTAR KHORAGAON -II PWSS	Amal Ch. Mandal	AS-110											45.14	5.02					28-Nov-23
257	PHED Dept.	BARIPUKHURI PT I PWSS	M/s H. S Construction	AS-111											23.42	2.60					28-Nov-23
1 /5×	PHED Dept.	KHAKARPUR PT VIII PWSS	M/s H. S Construction	AS-112	_										25.23	2.80					28-Nov-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
259	PHED	KHAKARPUR PAHAR	M/s H. S	AS-113											54.89	6.10					28-Nov-23
233	Dept.	BLOCK N.C PT-I PWSS	Construction												34.03	0.10					20 1107 23
260	PHED	FOUZDAR DEWAN PARA PWSS	Paha Construction	ΛC 11 <i>1</i>											49.13	5.46					29-Nov-23
200	Dept.	PWSS	Baba Construction	A3-114											43.13	3.40					29-1100-23
261	PHFD	JHAKUAPARA NEW	Mrityuniay Das	AS-115											20.39	2.27					29-Nov-23
201	Dept.	PWSS	Mrityunjay Das	A3-113											20.59	2.27					29-1100-23
262	PHED	PARERCHAR PT III (RAJAI	Soidur Rahman	16.446											20.72	2.44					20 N 22
262	Dept.	PANIKHOWA BEEL) PWSS	Seikh	AS-116											30.72	3.41					29-Nov-23
262	PHED	DACHEKHAITV B DIAKC	Laural Alaadia	AC 447											24.70	2.52					20 Nov. 22
263	Dept.	BAGHEKHAITY B PWSS	Joynal Abedin	AS-117											31.78	3.53					29-Nov-23

6678.79 742.09

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CLNG	Admin Dont			Progress of Curre physical progres		Services-Categorio	es number of wor	ks based on the		Damada
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	1 PHED Dept. Construction of New PWSS			0	16	68	97	156	0	Fresh New PWSS
2	2 PHED Dept. Retrofitting of existing PWSS			0	0	5	7	0	0	Retrofitting Scheme
	TOTAL =		349	0	16	73	104	156	0	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

		1	Total Number of Works	Number of date of last delay in con	Financial Ye	ed for comp ar-Categoris					ks of previou egorise works					
SI No	. Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	10	28	8	7	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)	
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	34	83	12	4	0	0	New PWSS	
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	16	68	97	156	()	Fresh New PWSS (Sanctioned during 2022-23)	
	TOTAL =		523	349	174	0	0	174	44	127	88	108	156	0		

A. For the Schemes: Funds received

S. No.		Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening with CNA Other applic	A/ SNA/ rs- as	Opening I with the o council/ as appl	district/ others	Alloca	nt Year tion to trict	Fund Rec		Total funds available for scheme	Funds utils Amoun Brad		Amount	against total available funds for the	Amount for are pending	g as on date	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	Current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
						 														
						1														
-				-	-	 														

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.		Number of Works Sanctioned in the		Current Yea	ar Works/Se		gorise Numb	er of Works	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

,			number of	date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of November, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)		CS/CSS/ State/	Opening I With CNA /SNA/Oth applicable	A ners- as e.	Opening with the District/Cothers applicable	ouncil/	Current Y Allocatio District*	n to	Fund recoin the cur Year		Total funds available for Scheme	Funds util till now A & (% in b	mount	pending at the end of	Utilisation Certificate submitted against total available	Amount for UCs are pen on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share			State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Labour Welfare	NIL	NIL	NIL NIL NIL NIL NII		NIL	NIL				

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of last date of works base		al Year-Ca	ategorise	- as on the	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
					NIE NIE NIE NIE									

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Movember 1 ear 2023.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of	PFMS	Category	Opening	Balance	Opening Ba	lance with	Current	Year	Fund rece	eived in	Total funds	Funds util	ised- till	Amount for	Utilisation	Amount	for which	Remarks
		Scheme	Code&	CS/CSS/	With	CNA	the District	t/Council/	Allocati	ion to	the curre	nt Year	available for	now Amou	nt & (% in	which UCs	Certificate	UCs are	pending as	
		(+Imple-	SLS	State/ EAP	/SNA/Ot	hers- as	Other	s as	Distr	ict*			Scheme	brac	ket)	are pending at	submitted	on	date.	
		mentation	Code	etc.	applic	able.	applic	eable.								the end of	against total			
		Agency)														previous year	available			
					Central	State	Central	State Share	Central	State	Central	State	1	Central	State		funds for	Of	Of Current	
					Share	Share	Share		Share	Share	Share	Share		Share	Share		the current	Previous	Year	
																	year	Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	Pradhan	AS-178	CSS	521.1618	62.4902	521.1618	62.4902	421.3182	49.4798	168.6666	20.5674	33.18211	491.90290	58.57254	Nil	81.8345	Nil	Nil	
	Department	mantrir												(94%)	(94%)					
		matshya																		
		sampoda																		
		yojana																		

District Fishery Dev. Officer Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name		Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Curr works based on t						
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery	PMMSY, 2022-23							•	
1	Department	Fin Fish Hatchery	2 nos.		1	1				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3]	New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5]	Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7]	Backyard ornamental unit	4 nos.	4 no.						
8]	Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9]	Mini Feed mill (2ton/day)	1 nos.			1 no.				
10]	Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12]	Livelihood support to fishers	500 nos.	110 nos.					390 nos.	
В		APART, 2022-23								
1]	Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2	1	Beel Fishery	1 no./ 10.00 ha						1 no./ 10.00 ha	
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha				
D		PMMSY, 2023-24								
1]	Fin Fish Hatchery	1 no.							DLC approved beneficiaries
2		New Rearing pond	42 nos./ 8.00 ha							list has been submitted to the Directorate of Fisheries,
3]	New pond construction	43 nos./ 11.00 ha							Assam, Guwahati
4		Inputs for fish farming	43 nos./ 11.00 ha							Assam, Guwanan
5		FL stocking in wetlands	2 nos./ 30.00 ha							
6		Pen culture	4 nos./ 4.00 ha							
7]	Three wheeler with ice box	3 nos.							
8		Mini Feed mill (2ton/day)	1 nos.							
9		Freshwater Pearl Farming	5 nos.							
10		Livelihood support to fishers	300 nos.							

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works		last Financ	ial Year-Cat	tegorise	the last	_	of Pendin last date of	f last Finai	ncial Year-	-	ending as e works	
			pending as on the last date		1	delay in cor	100%	75-99%	. 0 1	ed on	1-25%	Not			
			of previous Financial		<3 Yrs	<5Yrs	>=5	Total	10070	73 7770	30 7 170	23 1970	1 2370	started	
			Year												
A	Fishery Department	PMMSY, 2021-22													
1		Fish Hatchery	1 no.	Less than 1 Yr			1 no.								
2		Medium RAS	1 no.	Less than 1 Yr					1 no.						

District Fishery Dev. Officer Bongaigaon A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentati on	PFMS Code & Sls Code	Catego ry CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ening ce with ' SNA/ ers- as icable	Open Balance the dis council/ as appl	with trict/ others	Curren Allocat dist		Fund Re in the c Ye	urrent	Total funds available for scheme	Funds uti now Amo in Bra	unt &(%	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount fo Ucs are pe on d	nding as	Remarks
		agency)			Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	* '11 1.												1.1.1.6.1.6.1.							

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Works	S/Services- (tage of Phys	Categorise	Number of	
	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

1 11y	icai i iogi	C33 01 VV011	I		, ,	ammes / Pro	,	-	т				.,		
					· -	ed for comp			_		g works of P				
			Total	last date of	last financi	al Year-Cate	gorise w	orks	pending as	on the I	ast date of	last Fina	ncial Ye	ar-	
			number	based on th	ne delay in d	completion.			Categorise	works b	ased on the	stage o	f physic	al	
			of Works		•	·			progress			_			
			pending		ı	1		ı	p. 68. 666		ı	1			
SI.	Admin.	Name of	as on the												
No.		Scheme	last date												
INO.	рерг.	Scrienie												NOT	
			of	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-	50-74%	25-	1-25%	STARTE	
			Previous	1 Year	yrs	yrs	7-3	Total	100%	99%	30 7470	49%	25/0		
			Financial											D	
			Year												
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund Receipt and utilisation for the month of November Year 2023.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Oper Balance v district/ c other applic	vith the council/ s as	Currer Alloca dist	tion to	Fund Re in the c Ye	current	Total funds available for scheme		ed till now t &(% in :ket)	Ucs are pending at the end of previous	against total available funds for the	Amount for are pend da	ing as on te	Remarks
					Central Share			State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in				s/Services- (age of Phys		Number of ss	
00		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Titysicali	Togress of t	WOLKS UTILLE		· · · · · ·		/ Projects a									
				Number of	Years delay	ed for comp	oletion-as o	n the last	Progress of	Pendi	ng work	s of Previ	ious Ye	ears-	
			Total	date of last	financial Ye	ear-Categori	se works ba	sed on the	pending as	on the	last da	te of last	Financ	cial Year-	
			number of	delay in co	mpletion.				Categorise	works	based o	n the sta	ge of p	ohysical	
			Works	•	•				progress					•	
			pending												
	Admin.	Name of	as on the												
Sl. No.	Dept.	Scheme	last date												
	Бери.	Juliania	of												
			Previous	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-	50-	25-49%	1-	NOT	
				1 Year	yrs	yrs				99%	74%		25%	STARTED	
			Financial												
			Year												
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Transport	INII	INA	IVA	IVA	INA	IVA	IVA	IVA	IVA	IVA	INA	IVA	IVA	

ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of November year 2023-24

A.	For SI	nemes: funds	receive	rd		4 ·														
St. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others as	Current year	Allocation to District	Fund received in	the Current year	Total funds availables for Scheme	Funds utilised till	in Bracket)	ant for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as	on date	Remarks
S	У	Name of Sc mentat	PFMS Cod	Category CS/C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds av	Central Share	State Share	V			OfCurrent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ation	WIXC- PMKSY 2.0 (State Level Nodal	As-83	Central Share & State Share	76.46625	8.49625	1	-	1	1	112.03252	12.44805	209.44307	176.55290	7.22350	84.9625	١	0	209.44307	
2	Soil Conservation	RIDF	1	Central S	ı		-			1	1	I	1	1	1	1	1	1	1	
3	s	SOPD-GA	ı	State Share	I	1			-		ı	I	ı			1	1	1	1	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks
1		Drainage Channel at Jogipara		if any
2		RCC Check Dam at Betbari	*******	
3		Excavated Pond at Betbari	3323033	
4		Brick Canal at Kharija Dolaigaon-I	*******	
5		Drainage Channel at Nowapara-I		
6		Agri Bund at Mechpara		
7		Agri Bund at Mechpara	*******	
8		Brick Channel at Hirapara		
9	Soil Conservation	Excavated Pond at Kharija Dolaigaon-II		
10	Department	RCC Check Dam at Chaprakata-II	*******	
11		RCC Check Dam at Chaprakata-III	*******	
12		Agri Bund at Karebari	********	
13		River Tranining cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXIX		
14		Erosion Control project at Sawnagaon under RIDF- XXIX		
15		Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX		

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the	Progress of	of current works base	year worled on the	cs/Service stage of p	es- Categ hysical I	ories number Progress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		WDC-PMKSY 2.0	17 Nos.	8 Nos.	9 Nos.				·	
2	Soil Conservation Department	RIDF	2 Nos.							E tender process is going on'
3		SOPD-G	Nil				Nil			

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of

	-7				rrevi	ous Ye	ar								
SI.		i g and into institution	Number of last date of	last finan	cial year	r completion	e works	Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress							
		of previous Financial Year	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	vation 1	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Conserv	RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Soil	SOPD-G	Nil	l no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

Monthly status of Fund Receipt and utilisation for the month of November Year 2023

A For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+Imple- mentatio n agency)	PFMS Code & Sis Code	Category CS/CSS/ State/ EAP etc.	Ope Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to crict	in the	eceived current ear	Total funds available for scheme	Amour	sed till now nt &(% in cket)	Ucs are pending at the end of previous	total	Amount Ucs are pe	for which ending as on ate	Remarks
					Central Share	AND DECIDENT	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: FOr(Please visit-https://www.indlabudget.govz.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Govt. ITI, Bongaigaon	NIL	NIL	
				1

Industrial Training Institute
Bongalgaon

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in the Current		of Current Ye	ear Works/Ser on the stage	vices- Catego of Physical Pro	rise Number Ogress	of Works based	
3i NU		Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
		<u> </u>								
				Latina - A						

Principal
Industrial Training Institute

Physical Progress of Works under different Schemes / Projects across Departments - of Previous year

			Total number	Number of last date of based on th	Years delay last financi	ed for com al Year-Cat	pletion-as egorise w	on the	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
SI. No.	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Govt. ITI, Bongaigaor	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	35%														
-	-														
F															

Industrial Training Institute

Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of November, 2023

A. For the Schemes. Funds received

S. No.	Admin. Dept.	Name Of scheme { + Imple- mentatio	Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ening ce with SNA/ ers- as icable	Ope Balanc the di council/ as app	e with strict/ others	Alloca	nt Year ition to trict	in the	eceived current ear	Total funds available for scheme	Amour	lsed till now nt &(% in ncket)	for which Ucs are pending at the end of	Submitted against total available	Amount fo	or which Ucs ding as on ate	Remarks
		n agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon Distric was handed over to NHIDCL on 18/09/2020

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please wsit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Monthly status of fund receipt and utilisation for the Month of November /Year 2023

				$\overline{}$		
4	ω	2	-	1		No SI.
	Irrigati	on Departme	ent	2	Adı	min Dept.
Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	3		Name of scheme (+Implementation agency)
l .	1	1	1	4		de & SLS Code
ľ	1	1	ı	5	NEC 1077 IV	CSS/State/EAP etc.
ı	1	1	ı	6	Central Share	Opening Balance With CNA/SNA/O thers-as applicable
ť.	Ĩ	1	-	7	State Share	1777
t	1	T.	1	8	Central Share	Opening Balance with the district/Co uncil/Othe rs as applicable.
ľ	ī	1	T	9	State Share	ning ince the ct/Co Othe as
U	1	ı	t	10	Central Share	Current Year Allocatio n to District*
T.	1	1	1	11	State Share	
1	1	1	1	12	Central Share	Fund the c
93.44420 L	67.23268 L	12.00 L	40.00 L	13	State Share	Fund received in the current Year
199.99 L	135.00 ר	15.61568 L	54.65488 L	14	ior scheme	Total funds available
1	1	1	T.	15	Central Share	Fun in
163.75004 L (81.88%)	67.23268 L (49.80%)	12.00 L (76.85%)	40.00 L (73.19%)	16	State Share	Fund utilised till now Amount & (% in bracket)
Ļ	1	ij	Ī	17	of previous year	Amount for Certificate which Ucs submitted are pending against total at the end available
-	-	ľ	Î	18	funds for the current year	Utilisation Certificate submitted against total available
1	1	1	ı	19	Of Previous Year	Amount for which Ucs ar pending as on date.
1	1	10	ı	20	Of Current Year	Amount for which Ucs ar pending as on date.

7

Annexure- A

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

1	S. No	
Irrigation Department	Administrative Department	
	Scheme Name	
Nil	Reasons	
		Remarks if any

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Annexure- B

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year Annexure-C

L	11 12	S. No
Irrigation Department	ALCOHOL: NAME OF	S. No Admin. Dept.
		Name of Scheme
		Number of Works sanctioned in the current
	100%	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress
_	75-99%	rear works/ Services
N	50-74%	s-Categorise nu progress
	25-49%	Imber of work
· Jx	1-25%	s based on th
	Not started	e stage of physical
		Remarks

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

	_	7		_	
4	ω	2	P.		No S
Ų.		Irrigation Department		17. 17.20 18.00	Admin. Dept.
Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.		Name of Scheme
Sluice Gate, Canal Lining	Guid Bund afflux Bund, Canal lining	Electrical Works	Electrical Works	Year	Total Number of Completion- as on the last date of Works pending as on last Financial Year-Categorise works the last date of based on the delay in completion. Number of Years delayed for Progress of Pending works of previous Financial Progress of Pending works of previous Progress of Pending works of
		Less then 1 Yr	Less then 1 Yr	Less then 1 Yr	Nui comp last Fin based
>2 Years	1 Year	T.	Land	>=1 to <3 Yrs	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.
1	ξī,	T. T.	0,		Years d is on th is ear-Cat delay in
1	7-1 -	i gi	Mark F	>=3 to <5 >=5 Yrs	lelayed e last d egorise compl
17	1	r to the	771	Total	for late of works letion.
i i	1	T I	- 11	100%	Pr pen Cate
96%	70%	82%	85%	75-99%	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.
ř	1	1	1	50-74% 25-49% 1-25%	Pending works the last date o orks based on t progress
ı	1		1 (25-49%	orks of pate of las ate of las on the s
•	ı	1	L -	1-25%	t financi
1	L	1	ı	Not started	Years al Year- hysical
Balance Works will be completed within the Month of January 2024.	Balance Works will be completed within the Month of January 2024.	Balance Works will be completed within the Month of December 2023.	Balance Works will be completed within the Month of December 2023.		Remarks

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

<u>ANNEXURE - A</u>
Format for submission of Monthly Progress Report for November, 2023

Name of	Name of Programme/	Name of Item		Financia	l Progress (Rs. Ir	n Lakh)		Phis	sical Progress			Remarks
Deptt	Scheme		Fund Sanctioned	Fund Received	Commulative progress till previous month	Progress for the month	Comulative	Physical Target	Commulative progress till previous month	Progress for the month	Comulative	
2	3	4	5	6	7	8	9	10	11	12	13	14
	RIDF Scheme	STW with Solar PV Pumpset	HQ	HQ	HQ	HQ	HQ	274 Nos.	274 Nos.	Nil	274 Nos.	
	Phase - I	STW with Diesel Pumpset	HQ	HQ	HQ	HQ	HQ	1688 Nos.	1688 Nos	Nil	1688 Nos.	
	RIDF Scheme Phase - II	STW with Solar PV Pumpset (Surface)	HQ	HQ	HQ	HQ	HQ	660 Nos.	389 Nos.	98	487 Nos.	Application Collection= 1893 Nos. DLSC Approved = 1868 Nos.
	100000000000000000000000000000000000000	STW with Solar PV Pumpset (Submersible)	HQ	HQ	HQ	HQ	HQ	08 Nos.	7 Nos.	0	7 Nos.	Draft Collection (Surface)= 652 Nos. Draft Collection (Submersible)= 8 Nos.
		STW with Diesel Pumpset	HQ	HQ	HQ	HQ	HQ	900 Nos.	541 Nos.	5	546 Nos.	D.D. Received:- 700
	CMSGUY, 2021-22	Mini Truck	HQ	HQ	HQ	HQ	HQ	Phase- I= 17 & II= 17 Nos. (1 No. Per G. P.)	34 Nos.	Nil	34 Nos.	
- I	SMAM, 2017-18	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos (HQ = 4 Nos+ Dist = 1 Nos)	5 Nos.	Nil	5 Nos.	
Bongaigaon	SMAM, 2021-22 (1st Installment)	VLFMB	HQ	HQ	HQ	HQ	HQ	3 Nos.	3 Nos.	Nil	3 Nos.	
Agri), B	SMAM, 2021-22 (2nd Installment)	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	Nil	5 Nos.	
eer (SMAM, 2022-23	VLFMB	HQ	HQ	HQ	HQ	HQ	12 Nos.	12 Nos.	Nil	12 Nos.	
ngin		Tractor (2WD) (40-70 PTO HP)	HQ	HQ	HQ	HQ	HQ	2 Nos.	2 Nos.	Nil	2 Nos.	
Executive Engineer (Agri),		Rice Transplanter- 4 rows (self propelled)	HQ	HQ	HQ	HQ	HQ	1 No.	1 No.	Nil	1 No.	
. Exe		Power Tiller (8 BHP & above)	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	Nil	5 Nos.	
Asst.		Reaper	HQ	HQ	HQ	HQ	HQ	7 Nos.	7 Nos.	Nil	7 Nos.	
		Thresher (Tractor Driven)	HQ	HQ	HQ	HQ	HQ	1 No.	1 No	Nil	1 No	
1	SMAM, 2023-24	VLFMB	HQ	HQ	HQ	HQ	HQ	02 Nos.	2 Nos.	Nil	2 Nos.	
	As a distribution (A) (# 6 m or other (A) (# 6 m)	Power Tiller (8 BHP & above)	HQ	HQ	HQ	HQ	HQ	11 Nos.	11 Nos.	Nil	11 Nos.	
		Electric Weeder	HQ	HQ	HQ	HQ	HQ	02 Nos.	Nil	Nil	Nil	
	Knowledge Centre with Tarining & Input	RIDF XXV	HQ	HQ	HQ	HQ	HQ	1 No. at SDAO Office Campus, Abhayapuri	90%	2%	92%	
	Storage	RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Boitamari	57%	3%	60%	
		RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Jelkajhar	1%	0%	1%	
		RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Bidyapur	27%	7%	34%	

Asstt. Executive Engineer (Agri)
Bongaigaon

SI	Name of	Name of Programme/	Name of Item		Financia	al Progress (Rs. II	n Lakh)		Phis	ical Progress			Remarks
No	Deptt	Scheme		Fund Sanctioned	Fund Received	Commulative progress till previous month	Progress for the month	Comulative		Commulative progress till previous month	Progress for the month	Comulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Construction of	APART	HQ	HQ	HQ	HQ	HQ	1 No. at Tapattary	58%	9%	67%	
	eer (Agri),	Office of Agriculture Development Officer		HQ	HQ	HQ	HQ	HQ	1 No. at Rangapani G.P Office Campus	42%	8%	50%	
7	e Engine gaigaon			HQ	HQ	HQ	HQ		1 No. at ADO's Residence Campus Patiladoha	85%	2%	87%	
	Executiv		67	HQ	HQ	HQ	HQ	ALCOHOLD	1 No. at Manikpur ADO's Residence Campus	0	0	0	Side is already handed over to Contractor or 13-07-2023
	Asst. F			HQ	HQ	HQ	HQ	HQ	1 No. at Chalantapara Bazar	0	0	0	Land Issue

Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer (Agri)
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of November, 2023

A. For Schemes: Funds received.

III.B: Abhayapuri Municipal Board

SI. No	Admin. Dept.	Name of Scheme (Imple- mentation	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance CNA/ SNA/Othe applicable. (April	FF- 48	Balance the Di /Cou Other applie	nell/	Curren Allocat Dist	lon to	Fund rec		Total funds available for Scheme	Funds utilised Amoun & (% in bra	t	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds		or which UCs are ng as on date.	Remarks
		Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		15 th PC Tied 21- 22 (1 st Inst.)		cs	1,02,00,000.00	0	0	0	0	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	٥	71,69,961.00	
2		15 th PC Tied 21- 22 (2nd Inst.)		CS	1,02,00,000 00	0	0	0	0	0	0	0	1,02,00,000.00	0.00	0	UC not submitted	Not submitted	0	1,02,00,000.00	
3		15 th PC Untied 20-21 (2 nd Inst.)	ши	CS	67,53,000.00	0	0	0	o	0	o	0	67,53,000.00	0	0	UC not submitted	Not submitted	0	67,53,000.00	
4		15 th PC United 21-22 (1st Inst.)	XV FC Assa	cs	61,73,000.00	0	0	0	o	0	0	o	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00	All the 14 and 15th (Tied/ Unit Grand ha
5	D D	15 th PC Untied 21-22 (2nd Inst.)	AS174 - RLB	cs	61,73,000.00	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00	credited in single acce as well a Openin
6	A	15 th FC Tied 21- 22 (1 ^{et} Inst.)	AS	CS	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	o	92,18,000.00	Balanc amount I taken on based on I
7		15th FC (2nd Inst.)		cs	92,18,000.00	0	0	o	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	92.18,000.00	wise expenditu
8		15th PC (1st Inst. Untied fund for the year 2022- 23		cs	63,66,000.00	0	o	o	0	0	0	0	63,66,000.00	0	0	UC not submitted	Not submitted	0	63,66,000.00	
,		14 th PC GBG 2019-20	AS72 -AS- GRANT FOR LOCAL BODIES(URBA	CS	1,82,70,000.00	0	o	0	0	0	0	0	1,82,70,000.00	0	o	UC not submitted	Not submitted	o	1,82,70,000.00	

^{* -} will be provided by the HOD / Concerned Agency. PPMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	un u	-	-	(8)
2	les		.	

SL	Admin	Name of	Name of work	Number of works sanctioned			rks base	works/Se d on the s ogress		
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
2	MDB		Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
	MDE	3 15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
	5 M D	B 15th F.0	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%		
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no 4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%		
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%		
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%		

15	MDB		Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%		
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no10, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%		

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%		
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021	NIL		5%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%		

Physical progress report of works under different Schemes/Programmes/projects acrorss Department of Previous year

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of	Number of as on the Categories	last date o works ba	f last Fir	nancia	ıl year-	Progres	ss of curr per of wor	ks based			
			previous Financial year	Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6					5%	-

Executive Officer

Abhayapuri Municipal Board

Department of Housing and Urban Affairs

Sl. No.	Subject	Progress
1	Assess and ensure collection of property tax using the electricity consumption data	Electricity consumption data have been link with each property tax payer through Assam Urban portal. Demand notice of property tax served to tax payer. Property tax has been collected through online mode. Total Property Tax Demand: Rs. 1,27,81,786.00 Total Property Tax collection: Rs. 16,24,948.00
2	Earmark land for garbage transportation stations in ULBs. If required the land vacated due to amalgamation of school may be used/ reserved	Land for dumping ground is being identified at 8th APBN Campus.
3	Priority to removal of legacy waste	Bioremediation of legacy waste is being undertaken under 15 th FC (Tied fund) at Abhayapuri Bus Stand, Ward No.1
4	PMAY- Urban	 Data entry/Attachment in CMIS of replacement beneficiaries' work is in progress and Geo Tagging is in progress. Time to time interaction with ward commissioners are done regarding grounding and completion of houses. More Notices have been issued to the beneficiaries for completion of houses within stipulated time provided. Regular visit to the beneficiary houses by geotaggers. Visit by JE, CPM and ULB staff to the beneficiary houses and instructed to complete the houses at the earliest. "PMAY - Urban 100 Days Incentive Programme 2024" work has been started.

Monthly status of Fund receipt and utilization for the Month of <u>November</u> Year <u>2023</u>

Annexure-A

A. For Schemes: Funds received.

S.No	Ad	Name of	PFMS	Category	Opening		Opening l	Balance	Current Y	Year	Fund rece	eived	Total	Funds uti	lised-	Amount	Utilisation	Amount fo	r which	Remarks
	min.	Scheme	Code&	CS/CSS/	Balance		with the		Allocatio	n to	in the cur	rrent	funds	till now A	Amount	for	Certificate	UCs are pe	ending as	
	Dep		SLS	State/	With CN	A	District/C	ouncil/	District*		Year		available	& (% in		which	submitted	on date.		
	t.	(+Imple-	Code	EAP etc.	/SNA/Ot	hers- as	Others a	ıs					for	bracket)		UCs are	against			
		mentation			applicabl	e.	applicable	e.					Scheme			pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous	the current	Year	Year	
																year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety.	NADCP/		CS	-	_	_	_	_	_	-	_	900636/-	734760/-	-	_	734760/-	-	-	Fund
	Deptt.	Directorate												(81.58%)						available at
																				SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3357592/-	1768747/-	-	-	1768747/-	-	-	On the
														(52.68%)						Process
3	-Do-	APART (PVC)		EAP									114000/-	1050000/-	-	-	105000/-	-	-	Fund
														(92%)						received by
																				DAO

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works	Progress o	f Current Y	Year works	s / Services	- Categor	ise number of	
	Dept.		sanctioned in the	works base	orks based on the stage of physical progress					
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	of Number of last date of last Financial Year-Categorise works based on the delay in completion.				- as on the	last date o	of Pending w of last Financi of physical pr	al Year-Ca						
			pending as on thelast date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		J					
2	-Do-	NLM	3 Nos	J	J						J				Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	Nil							J					

A. For Schemes: Fund Received

SI. No	Admns. Dept	Name of Scheme (+Imple- mentting Agency)	PF MS Cod e & SLS Cod	Category CS/CSS/ State/ EAP etc.	Opening Balance CAN/SN rs as app	with A/Othe	Opening with District/O Others as applicabl	Council/	Current \ allocation district		Fund reco		Total funds Available For Scheme	Till now A	Till now Amount & (% in bracket)		v Amount for which UCs are pending at the end of		Till now Amount & (% in bracket) U p a o		Fill now Amount		Till now Amount & (% in bracket)	ll now Amount (% in bracket)	ill now Amount (% in bracket)	Utilization Certificate Submitted Against total Available funds for	Certificate are pending and submitted Against total Available unds for Previous	or which UCs ng as on date Of Current Year	Remarks
			е		Centra I Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	real											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21									
1	Handloom Textile and Sericulture departmen t (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS																

*=will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture, Bongaigaon, Assam

B. Schemes for which no funds are received by the District / Council: For

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation.

Physical Progress of works under different Schemes / Projects across Departments of current Year

Annexure –C

SI No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress progress	of Current Yea	Remarks					
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor, Jorhat

Assistant Director of Sericulture Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

	Scheme	works pending as on the last date of	catego	ories wor		Financ	is on the cial Year- e delay in	last da	Remarks						
		previous	Less	>= 1 to	>= 3	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not	
		Financial year	than	>3 Yrs	to <									Started	
			1 Yr		Yrs.										
Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				First installment has been released by OPIU, Sericulture ,to PD ATMA,
	and Sericulture Department	and Sericulture Department	Handloom Textile and Sericulture Department date of previous Financial year APART 1 (One)	date of previous Less Financial year than 1 Yr Handloom Textile and Sericulture Department 1 (One)	date of previous Less >= 1 to Financial year 1 Yr Handloom Textile and Sericulture Department 1 (One)	date of previous Financial year Sericulture Department Completion Completion Less >= 1 to >= 3	date of previous Financial year Less >= 1 to >= 3 >= 5	date of previous Financial year Handloom Textile and Sericulture Department Completion Less >= 1 to >= 3 >=5 Total Total APART 1 (One) Nil	date of previous Financial year Handloom Textile and Sericulture Department Completion Less >= 1 to >= 3 >=5 Total 100% Total 100% Less >= 1 to >= 3 >=5 Total 100% Nil	date of previous Financial year	date of previous Financial year Sericulture Department Apart 1 (One) date of previous Financial year Sericulture Department Completion Less >= 1 to >= 3 >= 5 Total 100% 75-99% 50-74% 100% 75-99% 50-74% 100% 75-99% 50-74% 100% 100% 100% 100% 100% 100% 100% 10	date of previous Financial year	date of previous Less >= 1 to >= 3 >= 5 Total 100% 75-99% 50-74% 25-49%	date of previous Financial year Less >= 1 to >= 3 >= 5 Total 100% 75-99% 50-74% 50-74% 25-49% 1-25%	date of previous Financial year handloom Textile and Sericulture Department Completion Completion Less >= 1 to >= 3 >= 5 Total 100% 75-99% 50-74% 50-74% 25-49% 1-25% Not Started Started Nil Nil

Assistant Director of Sericulture, Bongaigaon, Assam





GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No. B/SFB/ Esstt.Genl./2023-24/ 53?

Dated Bongaigaon 30th November'2023

To

The District Commissioner,

Bongaigaon, 783380.

Sub:

Submission of report for DDC meeting for the month of November 2023.

Ref:

Yours office letter No BND/DDC/49/2011/283 Dated Bongaigaon 28th November/2023

Sir,

With reference to the subject cited above I have the honour to submit herewith the report for the month of November 2023 as per format ANNEXURE A B C D.

This is for favour of your kind information and necessary action

Enclo: ANNEXURE A B C D

Yours faithfully,

Divisional Forest Officer Bongaigaon SF Division Bongaigaon Monthly status of Fund Receipt and utilisation for the month of November /2023

A. For the Schemes: Funds received

S. No.	Admin Dept	Name Of scheme (Imple- mentation agency)	PFMS Code & SIs Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme			are pending at the end of	Utilisation certificate Submitted against total available funds for the current	Amount for which Lics are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central	State Share	Central Share	State Share		Central Share	State Share		year	Of previous year	of current year	
					anare	Share	Since	200000	100000000000000000000000000000000000000			13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	1.4	1.7						
1	Environment	APFBC	1A2.1 1A.2.2	State		28213734		28213734		28213734		28213734	20793178		7420556	20793178	2023-24	-		Work is going on Work is going on
-	and Forest	CAMPA		State		14538801		14538801		14538801		14538801	13635721		903080		7.1		2024-2024	MOVE IS BUILD ON

Annexure-B

B. Schemes for which no funds are received by the District/Council

	77.0	Administrative Department	Scheme Name	Reasons	Remarks if any
	SI No.	Administrative Department		No. of the last of	APO Submitted
- 1		Environment and Enrest	SOPD	Not Known	APO 300mitted

Divisional Forest Officer, Bongaigaon S.F. Division, Bongaigaon.

Physical Progress of Works under different Schemes/Projects across Departments-of Current Year

I. Admin.	Name of Scheme	Number of Works sanctioned in the current Year		Current Year physical prog		es-Categories n	umber of wo	orks based on
			100%	75-99%	50-74%	25-49%	1-25%	Not started
1 0							yes	
1 Environment	CAMPA	1			-	21	- 3	Going on
& Forest	APFBC (Building)	Nil	yes		2	- 2		completed
	APFBC (Plantations)	3		YES			-	Going on

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Vears

Annexure-D

SI. No.	Admin. Dept.	Name of scheme	Total Number of works	Number of of last Fir in comple	f Years delayed f ancial Year-Cate tion.	or comple gorise wo	tion-as on the	last date the delay	Progress of Financial Y	Pending work car-Categoris	s of previous e works based	Years pending on the stage of	as on the la physical p	ist date of las rogress
1	Environment & Forest		pending as on the last date of previous Financial Year		Less than I yr	>=1 to 3	>=3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
			CAMPA		Less than 1 yr	2	- 2			-				
			APFBC (Plantations)		Less than 1 yr									-
			APFBC (Building)		S#3	1 YEAR	(4)	1 YEAR	ves					
			SOPD		Less than 1 yr									

Divisional Forest Officer, Bongaigaon S.F. Division, Bongaigaon.

5. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Balan- CNA/ Othe	ening ce with SNA/ ers- as cable	Ope Balanc the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	inthe	eceived current	Total funds available for scheme		t & (% in :ket)	Amount	total	Amount fi Ucs are per da	iding as on te	Remarks
					Central Share	Share	Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	current	nrevious	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	1	7 18		20	2
1.	DAES	No	MIL	NIL							N.A.		5							-
	gaon g	OXPARIA.																		
1				- '.	- 7			-	4							1		(4)		1
1																				
-																				
+														-	-					
																1				
		9.0			110	J.L										10.0				

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indlacudget.govt.in/index.php-and concerned Mnistry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons •	Remarks if any
1	DES. Conquigaco.	No Schools	_	
	0.6			
				141
		145		

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

	SI No	Dept.		Number of Works Sanctioned		ss of Curre of Works ba					
ı			Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	1,	ADES	No			MA.					
+		Conqui	Schoone								100
H		gaon									
L											- 57

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

1	1			Number o	Years dela	yed for cor	npletion	-as on	Progress	of Pendir	ng works	of Previous	Years- per	nding as on	
SI. No.	Admin. Dept.	Name of Scheme	pending as or the act date of	Less then 1 Year	>=1 to <3 yrs	>=3·to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	- NOT STARTED	
1.	DOES	No				MIA.									
	Bongai	Schame					1								1
	goon														1
	0							TO THE							

Deputy Director of Economics & Statistics, Bongaigaon

Physical & Financial Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year & Previous Year

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of November 2023

For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openir Baland With Cl /SNA/C asappli	ce NA Others-	Oper Balance District/O Others – as applicable	with the Council/	Current Allocation District	on to	Fund rec in th current	e	Total funds availablef or Scheme.	Funds uti till no Amount in brack	ow & (%	Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the	Amount for are pending		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	50,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	50,000/-	WORKS STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	50,000/-	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLET ED TILL THIS MONTH	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED AND COMPLETE D TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	NIL	

5	DISTRICT AGRICULTUR E OFFICE, RONGALGAON	RADHAN MANTRI KRISHI AMMAN DHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-	-		SUBMITTE D BY DEPUTY COMMISSIO NER OFFICE, BONGAIGA ON		SUBMITTED BY DEPUTY COMMISSIO NER OFFICE,	6,51,600/-	
6	DISTRICT M AGRICULTUR FAS E OFFICE, Y BONGAIGAON (P	RADHAN MANTRI SAL BIMA YOJNA PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	DISTRICT MIS AGRICULTUR OIL E OFFICE, OII	ATIONAL SSION ON L SEED & IL PALM NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	AGRICULTUR PRO SOIL	ATONAL OJECT ON L HEALTH ' FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-	
9	DISTRICT AGRICULTUR E OFFICE, PONGAIGAON AGRI	SS-ATMA SAME) – BMISSION ON LICULTURE TENSION	AS52-AS	CSS	3,45,500/-	NIL	NIL	NIL	NIL	NIL	3,35,500/-	10,000/-	1,47,170/-	1,90,325/- (57%)	8,005/- (80%)	SUBMITTE D BY SAMETI	WORKS NOT STARTED FOR CENTRAL SHARE 2 ND INSTALMEN T (Rs.1,40,000.0 0)	SUBMITTED BY SAMETI	1,98,330/-	
10	DISTRICT ATA AGRICULTUR V E OFFICE, Y	AMPARAG 'A KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		APART PROJECT)	N/A	WORLD BANK FUNDED PROJECT	9,53,38	32.00	NIL	NIL	NIL	NIL	NIL	NIL	5,25,261.00	4,28,12	1.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	5,25,261.00	

^{*=} will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin	Name of Scheme	Number of Works sanctioned in the current Year		Cat	egorize	ear works number of ge of physi	f		
	.Dept.		sanctioned in the current Tear	100%	75- 99%	50- 74%	25-49%	1- 25%	Not started	
			Total farm families : 77220 nos.							
		Pradhan Mantri Kisan	Eligible beneficiaries : 45415nos.			59%				
1		Samman Nidhi (PM-	Aadhaar Authenticate : 34580 nos.		76%					
		KISAN)	Total eKYC done : 37602 nos.		83%					
			Land Record Accepted : 46885 nos							
2	ä	Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26000 nos. Notified Crops- Sali Paddy, Blackgram, Maize							Registration period for Potato,Maize & Mustard - 1st Dec' 2023 to 31st Dec'2023 and for Paddy- 1st Dec'2023 to 15th Feb'2024
3	gao	Kisan Credit Card (KCC)	No Target							128 nos. KCC application sponsored
	ïce, Bongai		 Sali Paddy (Var: Sital Seni, Gobinda Bhog) Quantity- 67.5 qtls Area: 173 ha No. of beneficiaries:430 	Crop is in harvesting stage						
	District Agriculture Office, Bongaigaon		 Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area: 170 ha No. of Beneficiaries: 475 	Crop is maturity stage						
4	ict Agri	Rashtriya Krishi Vikash Yojana (RKVY)	Chilli (Var:Rochana) • Quanitity: 2.80kg • Area: 4.6 ha	Seed sowing completed						
	istı	Tojana (KKVT)	No. of Beneficiaries: 12 nos.							
	Ω		Tomato (Var:King Kong) ■ Quanitity: 2.36kg	Seed sowing completed						
			• Area: 7.86 ha							
			 No. of Beneficiaries: 20nos. Cabbage (Var:JK) Quantity: 2.88kg Area: 2.86 ha 	Seed sowing completed						
			No. of Beneficiaries: 25 nos.							

S.No	Admi	Name of Scheme	Number of Works	Progress of C	urrent Year ks based on					
5.110	n. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Brinjal (Var:LHB Kario)							
			• Quantity: 5.45kg	Seed sowing						
			• Area: 27.25 ha	completed						
			• No. of Beneficiaries: 70 nos.							
			Capsicum (Var: LHB Katha)							
4			• Quantity:2.07 kg	Seed sowing						
•			• Area: 3.45 ha	completed						
	-	\sim	• No. of Beneficiaries: 8 nos.							
	aor	<u> </u>	Pumpkin (Var: LHB Linga)							
	aig	RK K	• Quantity:8.85kg	Seed sowing						
	gu	a ()	• Area: 5.90 ha	completed						
	${f B}_0$	jan	No. of Beneficiaries: 15 nos.							
	ffice,	h Yo	Potato (Var: Kufri Surya, Kufri Lalit,Kufri Mohan,Kufri Manik)							
	0 0	kas	• Quantity: 3150qtls	Seed sowing						
	ur	\ \	• Area: 140 ha	completed						
	ult	shi	No.of Beneficiaries: 350 nos.							
	Agric	a Kri	Garlic (var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic)		Seed sowing					
	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	 Quantity: 227.50qtls Area: 65 ha No.of Beneficiaries: 160 nos. 		completed					
		~			Seed					
			Onion (var- Vimraj, Hisar Onion 3) • Seed received-21.35		sowing					
			• Area:		completed					
			No.of Beneficiaries: nos							
			Rajmah (var- HUR-301)		Seed					
			Seed received- 36 qtls		sowing					
			• Area: 100 ha		completed					
			 No.of Beneficiaries: 250 nos 							

				Progress of number of	of Current Y works base					
S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
			 Soyabean- (Var- Kota Soya 1, JS9752, JS20-116) Seed received- 45 qtls Area- 60Ha No. of Beneficiaries: 150 nos Certified Wheat- (Var: Pusa Vastala (HD-3118) 						Not Started	
4	u	Rashtriya Krishi Vikash Yojana (RKVY)	 Seed received- 650 Qtls Area- 650 Ha No. of Beneficiaries: 1600 nos 		Seed sowing completed					
	Bongaigaoı		 Mustard Seeds (Var- TS-38) Seed received- 120 Qtls Area- 1200 Ha No. of Beneficiaries: 3000 nos 		Seed sowing completed					
	re Office,]	DM (SOPD-G)	Maize Seeds ((Var- RMH 1558) • Seed received- 120 Qtls • Area- 1200 Ha • No. of Beneficiaries: 3000 nos	Seed sowing completed						
	District Agriculture Office, Bongaigaon	ition security (FNS) cheme	Line Transplanting: (Var: Bahadur Sub I) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	Crops are at Harvesting Stage						
5	Distri	Vutrition secu Scheme	SRI: 1 no. (Var: Bahadur Sub. I) Quantity: 10 qtls Area: 100 ha No. of beneficiary: 200 nos.	Crops Harvested						
		ood an	DSR: 1 no. (Var: Bina Dhan) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos	Crops are at Harvesting Stage						

				Progress of number of						
S.No	Admin . Dept.	Name of Scheme	Number of Works sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area: 200 ha No. of beneficiary: 500 nos. CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls	The crop is in harvesting stage						
	e, Bongaigaon	National Food Security	Area: 300 ha No. of beneficiary: 750 nos. Seed distribution of Blackgram (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500	The crop is in ripening stage						
5	District Agriculture Office, Bongaigaon	Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Greengram (Var: MH-1142) Total Seeds: 42.50qtls Area: 200 ha No. of beneficiaries: 500 Distribution of Arhar Seeds (Var: Pusa Arhar	The crop is in ripening stage						
	District Ag		151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250	The crop is in ripening stage						
			Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in tillering stage						

S.No	Admin	Name of Scheme	Number of Works	Progress of number of					
5.110	. Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started
			Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	The crop is at maturity stage					
	uo		Seed distribution of Chickpea (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	Seed sowing completed					
	e, Bongaiga	National Food Security Mission (NFSM) now Food	Seed distribution of Pea (Var: HARIT) Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos.	Seed sowing completed					
5	lture Offic	and Nutrition security (FNS) Scheme	Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed sowing completed					
	District Agriculture Office, Bongaigaon		Demonstration on Chickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed					
	Δ L		Demonstration on Pea (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seed sowing completed					
			Demonstration of Lentil (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos.	Seed sowing completed					

S.No	Admin	Name of Scheme	Number of Works	Progress on number of						
5.110	. Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
		National Food Security	CSBD on Certified Wheat Seeds (Var: Pusa Vastala (HD-3118) Total Seeds: 80 qtls Area: 80 ha No. of beneficiaries:200 nos.	Seeds distributed						
5	aon		Seed Minikit of Lentil (Var: IPL-220) Total Seeds: 40 qtls(500 packets) Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						
	District Agriculture Office, Bongaigaon		CSBD on Wheat Seeds (Var: Pusa Vastala(HD-3118) Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries:750nos.	Seeds distributed						
	griculture Of		Block Demonstration on Certified Ground Nut (Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries:250 nos.	Seeds distributed						
6	District Ag	NMEO-OS (National Mission for Edible Oil- Oil seeds	Distribution of Certified Ground Nut (Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						
			Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries:7500 nos.	Seeds distributed						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	number	of works	based on	the stage	of physic	Categorise al progress	
	Dept.		Sanctioned in the current Tear	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		ø	Distribution of Certified Linseed Seeds (Var: Ruchi) Total Seeds: 50qtls Area: 300 Ha No. of beneficiaries:750 nos.	Seeds distributed						
	gaon	Oil- Oil seeds	Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
	District Agriculture Office, Bongaigaon	for Edible	Block Demonstration on Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 50qtls Area: 500 ha No. of beneficiaries:1250 nos.	Seeds distributed						
6	griculture Of	tional Missio	Block Demonstration on Certified Soya bean seeds (Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
	District Ag	NMEO-OS (National Mission	Block Demonstration on Mustard Seeds (Var: AAU TS-38) Total Seeds: 10 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
		N	Bee Keeping demonstration -Mustard seed (Var: AAU TS-38) Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						

S.No	Admin	Name of Scheme	Number of Works	Progress of		nt Year wor number n the stage	of		O	
5.110	.Dept.	Name of Scheme	sanctioned in the current Year	100%	75- 99%	50-74%	25- 49%	1-25%	Not started	
7		Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.	2		72 nos. of pulverizer distribute d to 72 nos. of beneficiar ies.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
		Assam Agribusiness and Rural Transformation Project (APART)								
	District Agriculture Office, Bongaigaon	Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3840 nos. of packets @ 500 nos slips per packet Area Covered- 64 Ha No. of beneficiaries-280			The crop is in vegetative stage				
0	culture Offic	Assam Millet Mission	Minikit Distribution - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.			The crop is in vegetative stage				
8	strict Agric	Assam which wission	Technology Demo - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.			The crop is in vegetative stage				
	Di	Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed. Transplanting completed						Seedlings are ready for transplanting Seedlings transplanted.
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

S.No	Admin. Dept.	Name of	Number of Works	Progress of Cu		ar works / of on the sta			
		Scheme	sanctioned in the current Year	100%	75-99%		25-49%		
		Sali Paddy	ICMD Demo (0.4 ha) a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos.		90%				
	gaon		b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		90%				
	e, Bongai		c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		90%				
8	ure Offic		d) Bina Dhan 11@ 16 kg per demoNo. of beneficiary: 2 nos.		90%				The Crop is in harvesting stage
	District Agriculture Office, Bongaigaon		Minikit Demo (0.125 ha) a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.		90%				
	Distri		b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.		90%				
			c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.		90%				

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	O		num d on the	ber of stage o	Services- C f physical p	rogress	
	Бери			100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon	Sali Paddy PWRD	Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location: Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area: 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria 1I Location: Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area: 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 1II Location: Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area: 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I,Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555		90%					The crop is in harvesting stage
		Market Modernisation and Improvement	3 nos. of Markets 1. Patiladoha Market		77%					
		Programme (MMIP)-APART-	2. Bajitpara Market		77%					
		Bongaigaon	3. Alokjhari Market		87%					

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progres			ss / Services- e stage of ph			
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023, Site- Barbila
			Patiladoha ADO Circle		85%					
	ffice,		Abhayapuri I ADO Circle			42%				
	e Of	ADO Office	Abhayapuri II ADO Circle			58%				
8	District Agriculture Office, Bongaigaon	construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
			Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
9		ATMA	Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
9		AIMA	Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%						
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin .Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	completi last Fir	ion - as o nancial Y s based o	ars delay on the la Year-Cat on the do letion.	st da tego	ate of ries	Progress of Pe the last date of	f last Fina	ncial $ar{\mathbf{Y}}$		ries worl		
			FinancialYear	Less than 1Yr		>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPcs under 3 LAC						
2	Office, Bonga	Rashtriya Krishi	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
	griculture Of	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10 nos.							DLSC Approve d: 8 nos.			1 no. deliver ed		1 no. delivered Draft Collection going on.
3	District Agricu	security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.		59%				22 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin.	Name of Scheme	Workspending as on	Number completion - Financial Yea on the	- as on ar-Ca	the la	st date o	of last based	as on th	e last d	ding works o late of last Fi d onthe stage	nancial \	Year-Cat	egories	
5.110	Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yr s	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 21 nos.		Total no. of pumpset approved by DLSC=50 nos. Distributed= 21nos. Draft Collection pending- 29nos.

District Agriculture Officer Bongaigaon



Monthly status of Fund receipt and utilisation for the month of Nov,2023 Year 2023-24

anes fund	d received				Monthlyst		d receipt and		ent year	Fund recei		1	Funds util	ises till now	Amount for which Ucs	Utilisation Certificate submitted		Annexure-A	
lmin Deot	Name of Scheme (Implementation Agency)- Bongaigaon MB	PFMS Code & SLS Code	CS/CSS/Sta	CAN/SNA applicable	Others as	District/C	the ouncil/Other oplicable		n to District			Total Funds available for		nt & (% in cket)	are pending at the end of	against		ng as on date	nemarks
	a superposition of the superpo		toper etc.	Central Share	State Share	Central	State	Central Share	State Share	Central Share	State Share	scheme	Central Share	% of Utilisation	previous year		On previous year	on Current Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	15thFC Tied 20-21 1st Inst	AS-174 RLB XV FC Assam	cs	22809775	0	0	0	0	0	36400000	0	17288258	19111742	53				36400000	4
	15thFC Tied 20-21 2nd Inst	AS-174 RLB XV FC Assam	cs	36400000	1000	0	0	0	0	36400000	0	36400000	c	0				36400000	Noted that All
	15thFC Tied 21-22 1st Inst	AS-174 RLB XV FC Assam	cs	33037000		0	0	0	0	33037000	0	33037000	0	0				33037000	
	15thFC UnTied 20-21 1st Inst	AS-174 RLB XV FC Assam	cs	8005713	0	0	0	0	0	24200000	0	7488113	16711887	69	ding	mitte		24200000	1157550010070
DOHUA	15thFC UnTied 20-21 2nd Inst	AS-174 RLB XV FC Assam	cs	2867175	0	0	0	0	0	12193000	0	1628697	10564303	87	JC Per	et Sub		12193000	credited to one Single A/c.
20	15thFC UnTied 21-22 1st Inst	AS-174 RLB XV FC Assam	cs	20820754	0	0	0	0	0	22027000	0	2761918	19265082	87	All	Not y		22027000	O/BI has taken on the basis of fund wise
	15thFC UnTied 21-22 2nd Inst	AS-174 RLB XV FC Assam	cs	22027000	0	0	0	0	0	22027000	0	22027000	0	0				22027000	expenditure
	14thCFC_GBG Grant_ 2019-20	AS-72 Grant for Urban Local Bodies	cs	42762623	0	0	0	0	0	45452000	0	23918653	21533347	47				45452000	



Annexure-C.

/n. (,	Physical Progress of Works Name of Scheme	sanctioned in the	I logicas of	Current Yea d on the stage	r works / Se	rvices- Cated	orise numb	er of	
		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	15th FC Untied (1st Installment) for the year 2020-21	Total 12 Nos of schemes	11	o	0	0	1	0	
	15th FC Untied (2nd Installment) for the year 2020-21	Total 26 nos. of schemes	26	0	0	0	0	0	
ВМВ	15th FC Untied (1t Installment) for the year 2021-22	Total 34 nos. of schemes	32	1	1	0	0	0	Ward No.6=94% Ward No.1=50%
	14th FC for the year 2019-20	Total 26 nos. of schemes	16	7	0	0	0	3	
	15th FC Tied Grant (Water supply connection door to door)	Total 8 nos of scheme	4	0	0		0	4	



MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER, 2023

A EAR COURSE CHARGE PROPERTY

SI NO	ADMIN DEPT.	NAME OF SCHEME (+Impleme ntation Agency)	PFMS Code & SLS Code		CAN/SN	g Balance vith A/Others- plicable	witi Dist Council,	with the District/		ent ar ation strict	Fund Rec the curre	ceived in ent Year	Total funds available for scheme	Funds uti now Am (Xin br	ount &	the end of	Utilization Certificate submitted against total available funds for the current year	Amoun which are per as on	Ucs	Remarks
					Central Share	State Share	Central Share	Share	Centr	700	Central Share	State Share		Central Share	State Share			Previo	Of curre nt year	
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL ,	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL		

District Deputy Registrar of Coop; ocieties, Goalpara & i/c Asstt. Registrar of Coop; Societies

North Salmara, Abhayapuri

42.7

11/2027

Annexure B

Schemes for which no funds are received by the district/ Council: For

L NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year				s / Services state of phy		rise number gress
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &

i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

30/11/202

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF	TOTAL NO OF WORKS PENDING	COMPL	MBER OF YE ETION- as o I Year-Cate the delay	on the last gorise wo	t date orks ba	OR of last	PROGRESS pending as	S OF PEN on the la	DING WO	ORKS OF I	PREVIOU Catyegor	S YEARS ise works
				Less than 1 Yr	>=1 to < 3	>=3 to <5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &

i/c Asstt. Registrar of Coop: Societies

M North Salmara, Abhayapuri

200/11/02

N No	No Admin Dept (1	Name of Scheme (+implementation Agency)	SI S codes	Catogssy CS/CSS/State/ EAP etc	Opening with CAN other as applicable	/NNA/	Opening with the District/C Otheres applicable	ouncil/ as	Current \(\) Allocatio District		Fund rec		Total funds	Funds util now Amo (% in brac	ised till unt & ket	Amount for which Ucs are	total available funds for the current	Amount fi this as per on date	nding as	Remai
					Central Share	State share	Central Share	2000	Central Share	State Share	Central share	State share		Contral Share	State Share		year	Of Previous Year	Of Current Year	
	3	3	4	5	0	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	industries commence & Public Enterprise	NII	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

District Industries & Commerce Center Bongaigach

Annexure B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

District Industries & Commerce Centre
Bongaigaon

SL No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the	Progres	s of Current works base	Year Works d on the sta	s/Service- Ca age of physic	tagories nu al progress	ımber of
		scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public	PMEGP	21	NA	NA	NA	NA	21.87	NA
	Enterprise Dept.	PMFME	8	NA	NA	NA	NA	4.67	NA

Seneral Manager

District Industries & Commerce Centre

Bongaigaon

Physical Progress of Works under different Schemes/Projects across departments -of Previous Year

	Admin	Name of	Total	n - as on t	he last date	of last Finar	icial Yea	ar-Catagorise	Progress o	of Pending	works of Pr	evious Years	Pending a	s on the la
SL No.	Dept.	the Scheme	Number of Workes		>=1 to <3 Yr	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Josephan Manager
District Industries & Commerce Centre
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of June Year 2023

Annexure-A

S L N	Admin. Dept.	Name of Scheme (+Impleme ntation	PFMS Code & SLS Code	Categor y CS/CSS/ State/	CNA/SN.	Balance ith A/Others- licable	Opening with District/C Other applie	the Council/ rsas	Currer Alloca Dist	tion to	Fund rec		Total funds available for	now Amor	tilised till ant & (% in aket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Amount f UCs are p on d	ending as	Remarks
		Agency)		EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	of previous year	funds for the current year	Of Previous Year	Of Current Year	=
1	2	3	4	5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Swanirbh ar Naari Implemente d by, Directorate of Handloom & Textiles	Nil	_	-	-	are:		_	-	::			-			-	-		2nd phase registration of weavers is completed on 31.07.2023. Registered-2177 2nd phase procurement started on 01/12/2023
2	,	Weavers Mudra Loan	_			===			-		-	_	Bank Loan	_	_	-		-		50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.

^{*=} Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure-B

A. Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari Scheme		2 nd phase registration of weavers is completed on 31.07.2023. Registered-2177 2 nd phase procurement started on 01/12/2023
2		Weavers Mudra Loan 2022 - 2023		50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

SI. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progre	ess of Curre of works b	ent Year wo	orks/Service stage of Ph	s- Catego ysical pro	orise number ogress	Remarks
	2		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	1 Handloom & Textiles	Swanirbhar Naari Scheme								2nd phase registration of weavers is completed on 31.07.2023. Registered-2177. 2nd phase procurement started on 01/12/2023
2		Weavers Mudra Loan 2022 - 2023								50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments, of Previous Years

SI. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of	f last Financ	layed for co ial Year-Car elay in comp	egorise wo	as on the orks based	Progre the last o	late of last l	Financial Y	of previous ear-Categori ysical progre	se works b	ling as on ased on the
			53	Less than	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom	Swanirbhar Naari			0 113	5 115			_					started
2	& Textiles	Weavers Mudra Loan												

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Openi Balance CNA/ S Others applic	with NA/ s- as	Openia Balance wi district/ co others applica	ith the ouncil/ as	Current Allocat dist	ion to	Fund Rec the curre	nt Year		in Brad	ow t & (%	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the			Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	previous	of current year	
1		2 3	- 4	5	6		7 8	9	10	11	12	13	14	1 15	16	17	18	-	20	2
1 3	Infrastructure	PMAY-U		-	-															-

⁼ will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of

Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Denarmont of support of supp

SI No	Admin. Dept.		rediffice of Works Sanctioned in	Progress o	of Current Yea Vorks based o	er Works/Ser	vices- Cate	egorise I	Number
		scheme	the Current Year	100%	75-99%	0	25-49%		Not
1	Infrastructure	PMAY-U	· ·						started

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

				last date of		d for complet I Year-Catego ion.			last date		nancial Year	Previous Year-Categorise			
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Infrastructure	PMAY-U		-			-	-		-	•		-	-	

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ s- as	Open Balance the dis council/ as appl	with trict/ others	Currer Alloca dis		Fund Re in the c Ye	urrent	Total funds available for scheme		sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	total available funds for	Amount t Ucs are per da	nding as on ate	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	4		.1				10. 5. 1.11													

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned in	the Current Year 100% 75-99% 50-74% 25-49% 1-255						
31110	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Titysi	icar i rogres	3 OF WORKS		Number of last date of	Years delay last financi	red for compal Year-Cate completion.	letion	-as on the	Progress of pending as Year-Categ	Pending	g works ast date	of las	t Fina	ncial	
SI.	Admin.	Name of	of Works pending as on the	based on th	le delay iii c	completion.			physical pr) K3 Da36	011	116 30	age of	
No.	Dept.	Scheme	last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	NOT STARTE D	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly	status of Fu	nd Receipt	and utilisa	tion for th	e month of	Year	
A. For the	e Schemes:	Funds recei	ived				

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code &	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Open Balance the dis' council/ as appli	with trict/ others	Currer Alloca dis		Fund Re in the c Ye	urrent	Total funds available for scheme		sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	total available funds for	Amount	nding as on Ite	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	current	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	
	*!!! bo																			

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		Tilysicali	Progress of Works under different S	chemes / T	ogrammes	/ Trojects	aci oss Depa	111111111111111111111111111111111111111	current year	
	A.J., t.		No other of the defendance of the				s/Services- (
SI No	Admin.	Name of	Number of Works Sanctioned in		works base	ea on the si	tage of Phys	icai Progre	SS	
	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	APDCL	RDSS	2					5%		Survey Completed & Pole erection started
2	APDCL	AIIB	3					7%		Boundary Wall & land development are going on

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Titysical	i iogiess oi	T T T T T T T T T T T T T T T T T T T	er different														
				Number o	f Years del	ayed for co	ompletion-	as on the	Progress of	of Pending	works of P	revious Ye	ars- pendi	ng as on			
			Total	last date o	of last finar	ncial Year-C	Categorise	works	the last date of last Financial Year-Categorise works based on								
			number	based on t					the stage of physical progress								
			of Works				•			o. pyo.ou.	p. 08. 000						
			pending							ī.	T			T			
	Admin.	Name of	as on the														
Sl. No.																	
	Dept.	Scheme	last date	Less						ļ							
			of	then 1	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT			
			Previous		<3 yrs	<5 yrs	/-3	Total	10070	75-5570	30-7470	23-4370	1-23/0	STARTED			
			Financial	Year													
			Year														
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%								

S.No	Admin. Dept.	Name of PFMS Scheme Code& (Implementation SLS Code		Category CS/CSS/ State/ EAP etc.	Oper Balanco CN /SNA/C as appl	e With IA Others-	Opening with District/O Other applic	the Council/ s as	Current	Year Allocation to District*		eceived in the rrent Year	Total funds available for Scheme	Funds utilised	d till now A in bracket)	•	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year		which UCs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	Stat	e Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	19	20	21
1	Health (NHM)	MATERNAL HEALTH								440.96		180.20	388.20		167.24	92.81%	Nil	Yes	Nil	Nil	
2		PC & PNDT Act								0.68		0.68	0.68		0.06	8.82%	Nil	Yes	Nil	Nil	
3		CHILD HEALTH								110.73		60.00	109.08		49.02	81.70%	Nil	Yes	Nil	Nil	
4		Immunization								95.58		50.00	95.58		39.83	79.66%			Nil	Nil	
5		Adolescent Health								3.90		2.81	2.81		0.04	1.42%			Nil	Nil	
6		Family Planning								125.59		41.00			31.8	77.56%			Nil	Nil	
7		Nutrition								30.39		16.00	30.39		15.25	95.31%			Nil	Nil	
8		NIDDCP								0.17		0.17			0	0.00%			Nil	Nil	
		RCH (Sub Total)								807.9969		350.86	726.91		303.24	86.43%	Nil	Yes	Nil	Nil	4
9		Integrated Disease Surveillance Programme (IDSP)								9.42		3.9	9.42		3.56	92.37%	Nil	Yes	Nil	Nil	
10		National Vector Borne Disease Control Programme (NVBDCP)								21.78		7.69	21.78		5.27	68.53%	Nil	Yes	Nil	Nil	
11		National Leprosy Eradication Programme (NLEP)								18.90		1.50	18.90		1.3	86.67%	Nil	Yes	Nil	Nil	
12		National Tuberculosis Elimination Programme (NTEP)								97.13		54.00	95.54		45.6	84.44%	Nil	Yes	Nil	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		0.63	2.50		0.54	86.40%	Nil	Yes	Nil	Nil	
14		National Rabies Control Programme (NRCP)								0.98		0.4235	0.98		0.41	96.81%	Nil	Yes	Nil	Nil	
15		Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.1638	0.66		0.16	97.71%	Nil	Yes	Nil	Nil	
16		State specific Initiatives and Innovations								0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil	
		NDCP (Sub Total)								151.36		68.256	149.77		56.84	83.27%	Nil	Yes	Nil	Nil	
17		National Program for Control of Blindness and Vision Impairment (NPCB+VI)								16.30		8.15	18.30		3.37	41.35%	Nil	Yes	Nil	Nil	
18		National Mental Health Program (NMHP)								11.80		3.54	3.54		2.76	77.98%	Nil	Yes	Nil	Nil	
19		National Programme for Health Care for the Elderly (NPHCE)								0.75		0.23	0.23		0	0.00%	Nil	Yes	Nil	Nil	
20		National Tobacco Control Programme (NTCP)								9.82		2.60	9.82		2.52	96.90%	Nil	Yes	Nil	Nil	
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)								11.00		3.30	16.47		2.88	87.27%	Nil	Yes	Nil	Nil	
22		Pradhan Mantri National Dialysis Programme (PMNDP)								0.00		0.00	0.00		0	0.00%	Nil	Yes	Nil	Nil	

Central State Central Stat	S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/O as appli	e With A Others-	with District/	rs as		Current Year Allocation to District*		ceived in the rent Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		mount & (%	Amount for which UCs are pending at the end of previous year				Remarks
Astonal Oral health (NPCCHH)											State Share		State Share		Central Share State Share							
NC NC NC NC NC NC NC NC	23		_								2.93		0.46	5 1.54		0.31 67.10%		Nil	Yes	Nil	Nil	
25 Comprehensive Primary Healthcare	24										3.76		1.88	3.76		0	0.00%	Nil	Yes	Nil	Nil	
1.5 CPHC			NCP (Sub Total)								56.36		20.16	62.20		11.84	58.74%	Nil	Yes	Nil	Nil	
26 Community Engagement	25										3.24		23.24	3.24		3.95	17.00%	Nil	Yes	Nil	Nil	
27	26		Community Engagement								14.20		14.20	14.20		6.41	45.14%	Nil	Yes	Nil	Nil	1
12.5	27		· ·								3.05		3.05	3.05		0.9	29.53%	Nil	Yes	Nil	Nil	
30 Technical Assistance	28		Quality Assurance								0.55		0.55	0.05		0.5	90.91%	Nil	Yes	Nil	Nil	
Access			HRH								12.35		24.41	1.91		23.25	95.25%	Nil	Yes	Nil	Nil	
Innovation Inn			Technical Assistance													0.9		Nil	Yes			<u> </u>
Untied Grants Untied Grant																Ŭ						<u> </u>
NUHM (Sub Total) 36.49 68.55 25.55 36.75 53.61% Nil Yes Nil Nil																·		Nil				<u> </u>
August A	33																	Nil				
A CPHC A A A A A A A A A		-	, ,								36.49		68.55	25.55		36.75	53.61%	Nil	Yes	Nil	Nil	-
250.67 120.00 250.67 112.2 93.50% Nil Yes Nil Ni			(CPHC)																			
37 Public Health Institutions as per IPHS norms 0.00																						<u> </u>
Referral Transport									<u> </u>					1								
39 Quality Assurance				orms						-						0						
40 Other Initiatives to improve access			•													21.04					1	
1									-					1				Nil				
HRH																17.24		Nil				
43 Enhancing HR																874.98		Nil				
45 IT interventions and systems 18.25 0.00 0.00 13.76 #DIV/O! NiI Yes NiI NiI 46 Innovation 6.29 0.00 0.00 0.00 2.75 #DIV/O! NiI Yes NiI NiI NiI 47 Untied Grants 145.70 40.00 142.01 36.79 91.98 NiI Yes NiI NiI NiI 48 Programme for Snake Bite Prevention and Control (SBPC) 0.60 0.30 0.00 0.28 94.02% NiI Yes NiI NiI NiI 48 NiI 43										0.00		0.00	0.00		İ		Nil	Yes	Nil	Nil	1	
46 Innovation 6.29 0.00 0.00 2.75 #DIV/0! Nil Yes Nil Nil Nil 47 Untied Grants 145.70 40.00 142.01 36.79 91.98% Nil Yes Nil Nil Nil 48 Programme for Snake Bite Prevention and Control (SBPC) 0.60 0.30 0.00 0.28 94.02% Nil Yes Nil Nil Nil HSS (Sub Total) 689.51 213.95 464.58 1114.49 520.92% Nil Yes Nil Nil Nil			Technical Assistance								51.49		5.00	0.00		33.2	664.00%	Nil	Yes			
47 Untied Grants 145.70 40.00 142.01 36.79 91.98% Nil Yes Nil Nil 48 Programme for Snake Bite Prevention and Control (SBPC) 0.60 0.30 0.00 0.28 94.02% Nil Yes Nil Nil HSS (Sub Total) 689.51 213.95 464.58 1114.49 520.92% Nil Yes Nil Nil			IT interventions and systems										0.00	1			Nil					
48 Programme for Snake Bite Prevention and Control (SBPC) 0.60 0.30 0.00 0.28 94.02% Nil Yes Nil Nil HSS (Sub Total) 689.51 213.95 464.58 1114.49 520.92% Nil Yes Nil Nil																						
HSS (Sub Total) 689.51 213.95 464.58 1114.49 520.92% Nil Yes Nil Nil				<u> </u>	<u> </u>																	_
	48		-0	nd Control	(SBPC)																	
Grand Total 1741.71 721.77 1429.01 1523.16 211.03% Nil Yes Nil Nil		-																		Nil Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Nil			Nil

Annexure-C

		Physical Progress of Works under different Schemes / Pro	grammes / Projects across Deparn	nents -of c	urrent year	for the m	onth Nove	mber 2023		
	Admin. Dept.		Number of Works Sanctioned in	_	of Current \					
SI No		Name of Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District)	22-23		1					Work is going on
2	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District)	22-23		1					Work is going on
3	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District)	22-23			1				Work is going on
4	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 (4Nos scheme in Bongaigaon District)	22-23				1			Work is going on
5	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District)	22-23			1				Work is going on
6	Health (NHM)	Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM , Assam	1 (2020-2021)	1Nos						Handing over taking over process is completed by the Jt DHS Bongaigaon .
7	Health (NHM)	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1Nos				Work stopped by the contractor since almost 17 months
8	Health (NHM)	Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, NHM on turn key basis Group 4, 1no of 20 bedded ward at North salmara sd in Bongaigaon District	1 (2021-2022)	1nos						Handed over to authority
9	Health (NHM)	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	1 (2021-2022)	1Nos						work completed and handing over and taking process is going on .

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Filysic	ai Fiogre	33 01 77011	rs under un		mes / Progr	•	•				•						
				Number of	Years delay	ed for com	pletion-as	on the	Progress of Pending works of Previous Years- pending as on								
				last date of	f last financi	al Year-Cat	egorise wo	orks	the last date of last Financial Year-Categorise works based on								
			number		he delay in (
				เมลรยน บท เเ	ne delay in o	completion	•		the stage of physical progress								
			of Works														
			pending														
CI	من مانم	Name	_														
SI.	Admin.	of	as on the														
No.	Dept.	Scheme	last date	l													
		Julienie	of	Less then	>=1 to <3	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT			
			Previous	1 Year	yrs	<5 yrs	, _3	rotai	10070	73 3370	30 7470	25 4570	1 23/0	STARTED			
			Financial														
			Year														
															As mentioned		
1	NHM														like Format C		
			I .	l .					I .								