Annexure

Minutes of the DDC meeting for the month of March, 2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	06 th March,2025
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, DistrictCommissioner, Bongaigaon.

The Chairman informed about the D.C's Conference to be held on 11th of March/2025 and requested all the HODs to submit update report on department wise actionable points of previous meeting by 7th March/2025 positively. The Chairman further requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 2 days positively.

It was further decided that the departmental Heads will submit their list of achievers to the District Administration by 10.03.2025 for felicitate them.

Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

Market Linkage of FPOs		
2	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
KCC	Target yet to receive. The DAO informed that 59 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application.	DAO,Bongaigaon LDM, Bongaigaon
Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon
PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 Target: -66539 • Total Eligible beneficiaries: 48585 Nos. • Aadhaar Authenticate: 42648 Nos. • Total eKYC done: 42648 Nos. • Land Record Accepted- 43140 Nos. The Chairman requested DAO to monitor all the monitorable	DAO, Bongaigaon
		Nos. • Aadhaar Authenticate: 42648 Nos. • Total eKYC done: 42648 Nos. • Land Record Accepted- 43140 Nos. The Chairman requested DAO to

		continue review the DAO, Bonga suitable steps in farmers under I achieving the talt was also reso Bongaigaon will deletion of all infor the list of PN	aigaon will ta n regard regi PMKISAN and arget. Ilved that the I take initiativ neligible bene	ke stration of DAO, ve for	
	PRADHAN MANTRI FASAL BIMA	FY 2024-25	-i KIO/AIN		
	YOJNA (PMFBY)	121 'C T	20000		
	(Indicator- No. of Insured Farmers against the target for Kharif Season	Kharif: Target – Farmers Regist		33840	
	2024)	nos.	ereu tili uate:	. 33040	
	2021)	Notified Crops:	Salli Paddy, I	Black-	
		gram, Jute.	•		
		Target For Rabi			
		Farmers Regist	ered till date:	10863	
		nos.			
		The DAO, Bong	aigaon inforn	ned that	
		the Insurance C	Company has	change	
		and there is nev			
		which achieven Chairmansugge			
		convene a mee			
		Insurance Comp			
		for enhancing t			
		51			
	FOOD & Nutrition SECURITY (FNS)	Distribution of 2024-25		tor FY	
		Works S/A Sec	ed Area(ha)	Beneficiar ies	
		Distribution of Jute 10	0 100	250	
		Demonstra tion of Jute	5 350	870	

			Demonstra tion direct seeded rice of certified HYV Paddy Demonstra tion of SRI	75	100	250	
			of Certified HYV Paddy	10	100	250	
			Total sanct			r 2024-25	
		RKVY	1. Mini O Achieveme 2.Reape Achieveme	nt- 04 r er	o. Targe		
		CMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.				
	•	Assam Millet Mission under APART	FY-2023-24				
			Name of the s	scheme		Overall Target	
			Black gram	7	6	76	
			Finger millet Fox tail Millet	164	6556	164	
			FY 2024-25	33	0330		
			Name of the	scheme		Overall Target	
			Achievement Finger millet	4	50	450	
		Assam Fodder Mission (AFM)	• Plan com vege bene cove 3618 slips	eting of pleted. etative eficiarie ered: 8 nos. of si	of Napio The cr stage. es: 264	er seeds op is in No. of 1, Area Quantity:	

		Quantity : 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected	
	Paddy procurement	Paddy Procurement till now = 5689.84MT.	
		The CEO,Zilla parishad, Bongaigaon informed	
		the chairman that Agreement of Abhayapuri	
		Goodown yet to be done by Agriculture	
		Depptt., Bongaigaon. In this regard the District	
		Dev. Commissioner directed to DAO,	
		Bongaigaon to take necessary steps.	
	Mustard procurement	Target Achievement till date % 98.80 MT 98.88	
		The Chairman directed the DAO, Bongaigaon to personally look into the matter and to take steps to achieve the target.	
	Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district	
	NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.	
	Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.	
	Bee-Keeping	The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for BongaigaonDistrict.In this regard the chairman requested to DDM, NABARD	

			and DAO, Bongaigaon to prepare a Market Plan.	
		PMKSY	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed
		AgriStack	The Dao, Bongaigaon informed that GoI has launched AgriStack digital infrastructure project to promote technology in farming by creating an integrated database. The District Commissioner, Bongaigaon suggested the DAO, Bongaigaon to prepare plan for registration of farmers in this regard.	
		Misc.	The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage has been formed and the drive in this regard will start soon. The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report.	
2	Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur: 35% ii) Patiladoha: 100% iii) Abhayapuril: 77% iv) Abhayapuri- II: 83%	AEE(Agril), Bongaigaon
		RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri- 94% 2.Boitamari-95% 3.Jelkajhar-21% 4.Bidyapur-96% The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be	

				complete for all 3 no. of Knowledge Centre except Jelkajhar. It was resolved that Sri. P. Bora, i/c CDC, Abhayapurialongwith EE, Agril will inspect the Knowledge Centre sites of Abhayapuri and Boitamari and submit inspection reports. Similarly, in case of Knowledge Centre at Jelkajhar, it was resolved that Sri. A. Singh, AC, Bongaigaonalongwiththe EE, Agril will inspect the site and to submit report.	
3	Economic Developmen t	Krishi Vigyan Kendra	Plantation	It was informed that as per Govt. instruction the KVK, Bongaigaon has taken initiative for plantation of 4 lakhs seedlings in the farmers land under TERI funding and in this connection they have already identified 50,000 farmers. Identification of remaining farmers is going on.	
3	Economic Developmen t	AH & Veterinary	Brucella -CP/NADCP	 The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt. Brucella -CP 2023-24: Target: 20,000 nos. Achievement:19309nos.(96.54%) 2024-25: Target: 20691 nos. Achievement:20691 nos.(100%) 	DVO, Bongaigaon
			PPR Vaccination	• PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%).	
			Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP)).	➤ Artificial Insemination : Target: 58089 nos. Achievement: 35827 nos. (61.67%)	

			2. A.I of Sexed Sorted Semen.	 Sexed Sorted Semen: Target: Nill Achievement: 2781 nos. Calf Born: Target: Nil, Achievement: 9307 nos. It was assured by the Dist. A.H &Vety Officer, Bongaigaon that the target will be achieved by the end of current financial year. 	
			KCC	FY 2023-24 Target Achievement % 2000 772 38.6 FY 2024-25 Target Achievement % 100 30 30	
			Livestock Census	Target: - 601 No. of villages Achievement : - 596 No.	
			Misc.	The District A.H &Vety Officer, Bongaigaon informed that electricity connection to many Veterinary Dispensaries were disconnected and accordingly requested the Chairman for its remedy. The Chairman requested him to inform him in writing with detail so that the same can be taken up with the officials of APDCL.	
4	Economic Developmen t	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	New Rearing Pond: 42 nos./8.00ha, Completed: 42/8.00 haha nos. 1. New Pond Construction: Target- 43 nos./11 ha, Completed: 41 nos./10.50 ha	DFDO

		It was resolved that the DFDO,	
		Bongaigaon will take steps for	
		completion of all the works	
		taken up under PMMSY	
		schemes by 31st March/2025	
		positively.	
		On query, the DFDO,	
		Bongaigaon informed that total	
		5 no. of Mini feed mill were	
		sanctioned for 2021-22 in	
		respect of Bongaigaon District as follows-	
		Mini feed mill Status 1.Manikpur -02 01-	
		·	
		Completed 2.Srijangram-01	
		, ,	
		Completed 3.Abhyapuri- 02	
		3.Abhyapuri- 02 Completed	
		Out of 05 No. of Mini feed mill	
		04 no. already completed.	
		04 no. already completed.	
		2. Fresh water Fish Hatcheries	
		Target- 1No., completed	
		Livelihand Support for Eigherias	
		Livelihood Support for Fisheries	
		Target: - 300 Nos	
		Completed: - 300 Nos	
	APART(EAP)	Percentage- 100.00%.	
	AFANI(EAF)	Polyculture Demonstration: 14	
		nos (5.00 ha) , Completed: 14	
	KCC	nos	
	KCC	The DFDO, Bongaigaon	
		informed that special drive by	

				organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such	
				camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Developmen t	Handloom & Textiles	Swanirvar Nari	1. No of Gamocha for sale: 16826 nos. 2. Already sold: - 305 nos. As reported by the Supdt. H&T, Abhayapuri, that Govt. has given instruction for submission of latest status on stock in order to retake by them for further necessary action.lt was further resolved that the Supdt. H&T, Abhayapuri will prepare advance plan for providing 25000 nos. of Gamochas as directed by the Govt.	Assistant Director, H&T ,Bongaigaon
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed	

			Cluster Development Programme (CDP)	that Target for the year 2024-25 is 30 nos. and they have forwarded 33 nos. proposals to the banks for sanction. As on date sanction has been received against 28 nos. of Loan Proposals with 03 nos. of cases rejected by the banks. Const. of 17 nos. of work shed.	
			under NHDP (Chaprakata-Popragaon Cluster)	No. of beneficiaries: 400 nos. 1 st installment of Rs. 60,000 has been released. 2 nd installment of Rs. 60,000 has been released.	
			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos. Achievement : - 312 nos. Percentage: - 100 %	
			Pradhan Mantri SurakshaBimaYojana(PMSBY)	Target: 4000 nos. Achievement : - 1698 nos. Percentage: - 43 %	
			SAMARTH	2 Nos Training centre sanctioned and 1 st phase has been completed. The 2 nd phase training is under process.	
			SOPD-G	Not in implementation in the District now	
			RKVY-RAFTAAR	Not in implementation in the District now	
6	Economic Developmen t	Industry	CM Atmanirvar Abhijan	Present status: Total No of application : 2418 nos. Appeared in interview : 2104 nos. Absent in interview : 314 nos. Total-1273 applicants are being called for interview Total Applicant selected- 605 nos. Cheques distributed to the selected	

			applicants have been done. Training of selected beneficiaries has been completed. Agreement of CMAAA 1.0 beneficiaries has been completed. The GM, DICC informed that the google sheet has been prepared to track the progress of the CMAAA Beneficiaries. It was resolved that the GM, DI &CC, Bongaigaon will submit a detail note on the matter for appraisal and will take steps for submission of Utilisation Certificate against the fund received under CMAAA. It was also decided that the GM, DI&CC, Bongaigaon will convene a meeting with GP, Secretaries to problem of uploading of data.			
		PMEGP	Year	Target	Achieve ment	
			2024-25	60	61	
		PMFME	Year	Target	Achieve ment	
			2024-25	241	18	
				C, Bongaigaonsideration of the sunder the nt is less.		

F-DD	On guary from the Chair the CM DICC
EoDB	On query from the Chair, the GM, DICC,
	Bongaigaon informed that registration on
	Portal of EoDB in respect of Bongaigaon
	district is going on. The Present status of
	EoDB in Bongaigaon district is as follows:
	Application received : 9366
	Nos.
	Approved : 8585Nos.
	Rejected : 615
	Nos.
	Pending with different office : 634
	Nos.
	Pending with applicant : 64 Nos
MSMES	Total Registration Unit under UDYAM :
	- 13479 nos. (Cumulative)
	Employment Generated: 95380 nos.
	It was resolved that DI&CC will take
	initiative o encourage applicants for
	opt for other trades in addition to
	normal trades for better
	sustainability.
PM VISHWAKARMA	Total Application received
	3002 Nos.
	GP level verification
	1449 Nos
	DM,DC level verification
	1386 Nos.
	DM,DC level verification pending 0
	Nos
	1553 Nos
	ULB level verification pending -
	295 Nos
	The Chairman directed the GM,
	•
	DI&CC Bongaigaon to take steps for
	DI&CC, Bongaigaon to take steps for
	completion of GP & ULB level
	completion of GP & ULB level verifications and to clear the pending
	completion of GP & ULB level verifications and to clear the pending applications. In this connection, the
	completion of GP & ULB level verifications and to clear the pending applications. In this connection, the
	completion of GP & ULB level verifications and to clear the pending applications. In this connection, the GM, DI&CC, Bongaigaon was directed
	completion of GP & ULB level verifications and to clear the pending applications. In this connection, the GM, DI&CC, Bongaigaon was directed

			UNNATI	Not in implementation in the district now.	
7	Economic Developmen t	P & R D	PMAY-G	FY- 2024-25 Cumulative Target - 6094nos. Completed- 135 nos. The Chairman requested the CEO, ZP, Bongaigaon to submit reason for low performance in the report, if any, for his knowledge.	CEO, ZP
			MGNREGA	Monitor able Target - Person days generation FY overall Target Achievement % 2024-25 567136 610069107.57 The Chairman requested the CEO, ZP, Bongaigaon to submit reason for low performance in the report, if any, for his knowledge.	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation)	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement- 120	
			State Own Priority Development(SOPD)	Not in implementation in the District now	
			IndiraGandhiNational Old age pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%	
			Indira Gandhi National widow pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.47%	
			IndiraGandhiNationalDisabilityPensionScheme	Monitor able Target -Aadhaar seeding	

		Total beneficiary- 234 Nos. PFMS registered- 61 Nos. Percentage- 26.07%	
	National Family Benefit Scheme	Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 Percentage- 83.19%	
	Old Age Pension from State Contribution (SKKBPA)	Monitor able Target -Aadhaar seeding Total beneficiary : - 4991 Achievement: 4165 Percentage- 83.45%	
	Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI	
	Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.	
	Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)	Indicator Target Achievement Revolving Fund 140 51 Community investment fund 371 166 SHG Credit linkage 4988 4044	
	Start up village EntreneurshipProgramme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 795 Percentage- 127.20 %	
	Mahila KishanSashaktikaramPariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 3000 Achievement- 3000 Percentage- 100%	
	Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 29 Percentage- 8.08%	
	Misc.	The District Commissioner, Bongaigaon requested the CEO, ZP, Bongaigaon to take initiative to persuade people for providing atleast	

8	Economic	Dairy	Input subsidy for Dairy Farmers (5	4 nos. of Home Stay facility in their houses in each Block of the District to promote tourism. Nil	
	Developmen t	Developme nt	Rupees gap support)		
9	Economic Developmen t	Skill Dev	PLSDTP	The DPM, Skill Dev, informed that the District Level Committee meeting is to be convened immediately to discussion future course of action. The Chairman asked him to take follow up action accordingly. It was decided that the DPM, Skill Dev will submit a report on placement to DDC, Bongaigaon for discussion on the status of the scheme.	DPM, ASDM
			PLSDTP Indigenous Trade	Nil	
			JJM RPL	N/A	
10	Social Sector	Women & Child Developme nt (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD: 15 nos. Completed: 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34 no MAWC(RIDF-I): Target-12 nos. Achev- 12 Nos MAWC(RIDF-II): T-20 nos. Achev- 16 nos. MAWC(SC-BC):Target-4nos. Achev-03 nos The DSWO, Bongaigaon was asked to submit status report on all the AWCs constructed under NIDA to District Commissioner, Bongaigaon for appraisal.	DSWO

	PMMVY	Total targeted beneficiary for the scheme is 6013 nos. Achievement- 5074	
Mission Val	tsalya (Child Protection Services)	N/A DCPO	
В	eti Bachao Beti Padhao	Nill	
	One Stop Centre	NA.	
	Women Help Line	Nil	
	Nari Adalat	Nil	
	Palna	Nil	
National Wo	Mission for Empowerment of men IGMSY (PMMVY)	Nil	
:	Shakti Sadan Scheme		
		Nil	
	Sakhi Niwas	Nil	
Hub fo	or Empowerment of Women	N/A	

			Construction of One Stop Centre	100 % Completed	
			construction of one stop denial	200 /0 COp. 0100	
			Social Justice	The Chairman requested the SDO	
				(Sadar), Bongaigaon to identify the	
				programme going on in the District	
				under Social Justice and get a status	
	6 1 6 1	C 1 C	CMCCLIV	report from DSWO, Bongaigaon.	DC0 D '
	Social Sector	Sports &	CMSGUY	On query, the DSO, Bongaigaon	DSO, Bongaigaon
		Youth	(Field Development)	informed that out of 10 nos. of C.M's	
		Welfare		Field Development schemes, 06 nos.	
				of schemes have been completed.	
			Small Khelo India	i) 10 nos. of players participated in	1
			Silian Kilelo Iliala	the inter district Football Tournament.	
				ii) 3 nos. of player participated in the	
				School National Hockey Tournament.	
				iii) 16 nos. of players participated in	
				the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that	
				Khel Maharan 2.0 commenced from	
				13 th November, 2024 in the district	
				along with rest of Assam has been	
				successfully concluded.	
				It was resolved that the DSO,	
				Bongaigaon will submit a report on	
				the matter to the District	
				Commissioner, Bongaigaon for his	
				appraisal.	
12	Social Sector	Labour	Building &Other Construction	The Labour Officer, Bongaigaon	Labour Officer
		Welfare	Workers	informed that 10 nos. applicants get	
				Medical Assistance under BOCW.	
				Registration so far: 561 nos. for the	
				district for FY 2024-25	
			Pradhan Mantri Shrom Yogi	Total No of Registered beneficiaries:	
			Mandhan Yojana (PMSYMY)	772 nos.	
			E-shrom	Registartion under e-Shram- 7723	
				Nos.1 (One) no. claim for ex-gratia	

				was receiveccordingly.	ed and	disposed	
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97%			Jt. Dir(H)
				(For FY 2024-25) Overall target- 13500, Achv- 12452 Perc- 90.04% The District Commissioner directed the Joint Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon to engage more persons and complete the Child Birth Registration immediately. It was further resolved that the Joint Director of Health Services, Bongaigaon will submit report on Birth registration at entry point from all delivery point for enabling to			
			Ayushman Bharat Digital Mission (ABDM)	generate Aadhar of new born child. ABHA ID creation Target - 8,45,519 nos. Achievement - 4,62,249 nos. It was resolved that the Joint Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon will take initiative for increasing registration under ABHA card.			
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achieve ment	
				2024-25	36 Nos.	34 Nos.	
				Year	Target	Achieve ment	

Free Lab-Test under CM Free Diagnostic Scheme	2024-25	N/A	699674	
X-Ray under CM Free Diagnostic Scheme	Year	Target	Achieve ment	
	2024-25	N/A	20990	
CM Free Diagnostic Scheme(CT Scan)	Year	Target	Achieve ment	
	2024-25	N/A	8580	
Hemodialysis centres under PMNDP	Year	Target	Achieve ment	
	2024-25	5280	4541 (100%)	
Percentage of Institutional Delivery v/s Total Delivery during current FY	Year	Target	Achieve ment	
	2024-25	100%	10189(100 %)	
JSY payment against Ins Delivery at Public Health Institution Under	Year	Target	Achieve ment	
Janani Suraksha Yojana(JSY)	2024-25	6681	5003(75%)	
Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achieve ment	
	2024-25	N/A	11940	
Immunization coverage of infants (NHM)	Year	Target	Achieve ment	
	2024-25	13500	12452 (90.023%)	
Under 5 mortality in the district (Total Under 5 deaths in the District)	Year	Target	Achieve ment	
during current FY	2024-25	482	70	

Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achieve ment	
District, during current 1	2024-25	14	1	
Engagement of Super Specialist Doctors	The District Commissioner, Bongaigaon requested the Joint Director of Health Services, Bongaigaon to ensure engagement of Super Specialist Doctors in the Bongaigaon Civil Hospital and aubmit a report accordingly for his appraisal.			
PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in impler	nentation in t now	he District	
Strengthening of Food Safety Eco-system in the State	Not in impler	nentation in t now	he District	
Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Not in impler	nentation in t now	he District	
Supraja AYUSH Maternal & Neo-Natal Intervention		plementation Districtnow		
Public Health outreach Activity	Not in impler	nentation in t now	he District	
Yoga Wellness Centers	Not in impler	nentation in t now	he District	
Jivadhara-(Yoga for children with especially abled)	Not in impler	nentation in t now	he District	
Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in impler	nentation in t now	he District	
15th Finance Commission -CS (Health Grant)	Not in impler	nentation in t now	he District	
National Tele Mental Health Programme	Not in impler	nentation in t now	he District	
National AIDS and STD Control Programme	Not in impler	nentation in t now	he District	

D1 1E 6 : 6 :	Martin I and the British	
Blood Transfusion Services	Not in implementation in the District now	
Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
Four Special Care Home for HIV affected children	Not in implementation in the District now	
Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
Diagnosis of HIV under ICTC	Not in implementation in the District now	
Strengthening of Laboratory Services	Not in implementation in the District now	
ASACS Employee Welfare Fund	Not in implementation in the District now	
IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	

Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
Establishment of 104 – Helpline	Not in implementation in the District now	
108 Mritunjoy	Not in implementation in the District now	
Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
Employees Health Assurance Scheme	Not in implementation in the District now	
Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
Scheme for ASHA Welfare	Not in implementation in the District now	
Arogya Nidhi	Not in implementation in the District now	
NHM Employees Welfare Scheme	Not in implementation in the District now	
State Support to Mental Health Programme	Not in implementation in the District now	
Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
Family Planning Indemnity Scheme	Not in implementation in the District now	
Operation Cost of Mobile Medical Units	Not in implementation in the District now	
Ambulance Services for Public Health Facilities	Not in implementation in the District now	
Honorarium of ASHAs	Not in implementation in the District now	

			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	97.94 (online distribution) The Chairman directed Sri. Golam Sarovar, Asstt. Commissioner, Bongaigaon to take steps for uploading of data under NFSA as well as data on Ration Card issued in e- Shram portal.	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to apply in the Form C before 15th Oct, 2024	
16	Reforms, Governance Facilitation	Environmen tal & Forest	APFBC	It was reported that plantation under APFBC is in progress.	DFO Aie Valley DFO Social Forestry
	&Regulation		NEC Project	The DDC, Bongaigaon requested the DFO, Bongaigaon to submit report.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			САМРА	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. The Chairman further suggested the DFO (SF) to go for afforestation in the Korea Pahar site.	
			Amrit BrikshyaAndolan	The DC, Bongaigaon requested the DFO Aie Valley to prepare plan in advance for the upcoming plantations	

				under Amrit BrikshyaAndolan, 2025.	
			Misc.	The DFO Aie Valley informed that the	
				contractor engaged in the road	
				construction under Assam mala has	
				dismantled electric post alongside the	
				road for about 450 mtrs. without	
				obtaining his permission, which may	
				result mishap.	
				The Chairman requested the EE, PWD	
				Roads, Bongaigaon to direct the	
				contractor concerned not to repeat	
				such act again.	
				The DFO, AIE valley requested all the	
				Line Departments to ensure	
				deduction of Forest Royalty and	
				deposit the same as the financial year	
				is near to end.	
				The Chairman requested the DFO, Aie	
				Valley to submit a report on revenue	
				collection during the year by his	
				department for his appraisal.	
17	Reforms,	Excise	Revenue Collection	The Supdt. of Excise reported that	For his appraisal
1,	Governance	LACISE	Nevende Conection	target fixed for the current financial	
	Facilitation				
	Facilitation			year is Rs.147.48 crore and so far	
	Facilitation & Regulation			year is Rs.147.48 crore and so far about	
				year is Rs.147.48 crore and so far about 74.29% collection have been	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year.	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs.	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for	
				year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to	
18	& Regulation	Transport	Revenue Collection	year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal.	
18.	& Regulation	Transport	Revenue Collection	year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal. Target = 52 Cr for the year 2024-25.	
18.	& Regulation Reforms, Governance	Transport	Revenue Collection	year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal. Target = 52 Cr for the year 2024-25. Achievement = 32.17 Cr till date.	
18.	& Regulation Reforms, Governance Facilitation	Transport	Revenue Collection	year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal. Target = 52 Cr for the year 2024-25. Achievement = 32.17 Cr till date. The DTO, Bongaigaon assured the	
18.	& Regulation Reforms, Governance	Transport	Revenue Collection	year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year. The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal. Target = 52 Cr for the year 2024-25. Achievement = 32.17 Cr till date.	

				The District Commissioner, Bongaigaon directed the DTO, Bongaigaon to submit the list of defaulters who have not paid their vehicle tax. Further, it was resolved that the DTO, Bongaigaon will share the list of defaulters having tractors/dumpers with the PWD Building and PWD Road department in order to realisepending taxes from the contractors, if any.	
19	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed -Overall	The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1748 nos. (239%) BMB: Total Beneficiary: 2154 nos. Achievement: 3138 nos. (146%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 51 (250%) AMB: Target 10	

				Achievement: 11 (110%)	
		Education	Shiksha Setu -Attendance of Students Attendance of Teachers		
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
20	Infrastructur e	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	
			PM Surya Ghar Muft Bijlee Yojana	Application received - 7481 Nos. Achievement - 212 Nos. Nos. of subsidy: 166 The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme. He also directed him to submit a note on the works done so far in this regard.	

			Revamped Distribution Sector Scheme (RDSS) Assam Power Distribution System	Conversion of existing Bare LT lines to AB XLPE Cable: 99% > Construction of 33 KV	
			Enhancement and Loss Reduction Project	feeder-90% Construction of 11 KV feeder-93% Construction of control room building & switch yard-90%	
21	Infrastructur e	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	
			Solar Power MDTW scheme at BongaigaonLAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.	
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal. Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra. The EE, BongaigaonAbhayapuriNorth Division (Irrigation) informed that letter to all concerned stake holders have issued with a request to create User ID and to promote Rain Water harvesting.	

				The Chairma requested the KVK official to impart training on water harvesting to all concerned departments and for this the EE, BongaigaonAbhayapuriNorth Division (Irrigation)will take up with the KVK, Bongaigaon.	
			PMKSY-HKKP	No. Installed Area Covered Drip Irrigation 77 34.80 Ha Portable Sprinkl172 159.60 Ha Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census	-	
			SCSP	No. Scheme	
			TSP	No. Scheme	
			PM KUSUM	Target = 217 Achv. = 206 The DDC, Bongaigaon requested the EE, Irrigation to convene the meeting of the committee at the earliest to discuss on the matter.	
22	Infrastructur e	Water Resources	SOPD	1. The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos.	EE, WR, Deptt. Bongaigaon

				have been utilized. 2. Out of targeted 75 Nos. or rows, 75Nos. have been completed i.e, 100% Completion rate till January, 2025. 3. Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100%
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District
			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS
23	Infrastructur e	PWD Roads	PMGSY	works sanctio ned works und (2020- compl er pro 2022- gre 23)
			RIDF XXXVII	works works completed sancti oned 3 nos. 3 nos.

			SOPD-G	works			
				sanctione	works	works	
				d (2018-	complete	under	
				19 to	d	progress	
				2023-24	"	progress	
				109 nos.	108 nos.	1 nos.	
			APART	works	works	works	-
			74743	sanctione	complete	under	
				d	d	progress	
				3 nos.	0	3 nos.	
			Mulder of Manthin Dath		0	3 1105.	-
			MukhyaMantrir Path	works			
			NabikaronAchani (MMPNA)	sanctione	works o	completed	
				d (2024-			
				25)	_		
				4 nos.	4	nos.	
			MukhyaMantrirUnnoto Paki Path Nirman		Target- 04		
			Achani(MMUPPNA)	Com	pleted - 04 ((100%)	
					FY-2024-25	5	
			MukhyaMantrirNagariyaPakipathNirmanAchan		Target- 11		
			i(MMNPNA)	Wo	ork complete		
			Road Safety Works		•		
			-	A	wareness camp	held	
			MukhyaMantrir Paki Path Nirman	works	works		
			Achani (MMPPNA)		complet	Remarks	
			(2024-25)	ed	ed	Remarks	
			(2024 23)		20 nos.	60%	
			Assam Mala			med that the	EE,PWD roads
			ASSAIII Maia	nronosal f	ווווטו (וג) ווווטו Or 3 rd In	stallment of	LE, I VVD I Uaus
				Compensation		t for land	
						Mala Project	
				has been se		i Maia Fioject	
24	Infrastructur						
-	e	PWD (NH.)		No scheme		ementation in	
					the District	•	
25	Infrastructur		Model School			and for Model	ADC (Rev), A E.E PWD
	е	PWD (Bldg.)		School at	Birjhora	Tea Garden,	BlgDivn,
		F VVD (Blug.)		Jagannath (Community	Centre have	
				been identif	ied and the	work will start	
	•	•		•			1

		soon.	
	SOPD	Schemes reviewed and directed to submit report	
	Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report	
	Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on	
	Misc.	 The Chairman directed the EE, PWD Building, Bongaigaon to submit revised Plan & Estimate in respect of District Museum for onward submission to the Govt. for consideration under CIDF. The EE, PWD Building, Bongaigaon was requested to arrange for clearance of jungle emerged around Chilarai Statue. The EE, PWD Building, Bongaigaon was asked to take steps for completion of works taken up in the Circuit House Bongaigaonon war foot. The EE, PWD Building, Bongaigaon was asked to take suitable steps for repairing works in the Circuit House at Bongaigaon and Abhayapuri as the Honb'le Chief Minister of Assam is likely to visit Bongaigaon and Abhayapuri soon in connection with inauguration function of Rani Abhayeswari Statue at Abhayapuri and Raghunath Mandir at Manikpur. 	

25	Infrastructur e	PWD (Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD (Elct), Kokrajhar
26	Economic Developmen t	Sericulture	EAP (Under APART)	Indicator Target Achievement Production of Eri Raw Silk 148.054 MT 71.582MT Production of Muga Raw silk 1.46 MT 0.2196 MT Production 0.15MT 0.042 MT Mulberry raw silk The Asstt. Director, Sericulture assured the house that the target against the production of Eri can be achieved upto 60% by the end of march/2025. Further, the construction of Eri Rearing House will be completed by March/2025.	
			Integrated Sericulture Development Project (ISDP)	Nil	
			Intensive Bivoltine Sericulture DevelopmentProject(IBSDP)	Nil	
			Silk Samagra2	Nil	
27	Infrastructur e	PHE	JJM	FY 2024-25 Indicator Target	

		T	
			achieve
			ment
		FHTC in HH	26509
			12080
		EUTC in Too Cordon	32
		FHTC in Tea Garden	
			32
		PWSS completed	373
			154
		PWSS Handed over	426
			181
		HGJ village	490
		noj village	
			68
		It was further decided	
		those JJM schemes are	to make
		functional which are lying i	dle due to
		minor issues like Electro N	
		problems, Pump failure, R	
		filter issue Further, it was	
		that the E.E, PHE, Bonga	
		submit a written note	on non-
		functional JJM schemes.	
		The Chairman requeste	ed the EE.
		PHE, Bongaigaon to submit	
		report of each component	
		his appraisal.	
			. a a ta a d. ta a
		The Chairman further requ	
		EE, PHE, Bongaigaon to	
		the Water Users Groups	
		matter of stop wastage of	water and
		to ensure water taps con	
		prevent unwanted water	
		EE, PHE, Bongaigaon was	
		to visit personally the sites	
		water taps are missing and	ensure its
		fixation.	
	SBM-G	FY 2023-24	
		Indicator	Target
			Achieve
			ment
		ODE Dius Model Category	mene
		ODF Plus Model Category	

				BLS 94180 LOB 14068	94180 14068	
				NLOB 4510 451	10	
				NewEmerging Housel	nolds 8385	
			Gobardhan	It was reported that	5 units of Bio-	
				gas plants have b		
				Capacity of each ur total of 20 nos. hou		
				be benefited from the		
			Sujalam 3.0	ODF Plus Status		
			-	Total No of Villages: 535		
				ODF+ (Aspiring Category)	: 161	
				ODF+ (Rising category): 1 ODF+ (Model category): 3	73	
			Misc.	Regarding maintenance of		
				schools and AWCs, it was i	reported by the EE,	
				PHE that now they have to		
				parameters instead of 5para earlier, in the dash board.		
				requested him to bring a sta		
				discussion in the next revie		
28	Social Sector	Legal		Inspection, (for FY 202	24-25): 2245	
		Meteorolog y		nos. Fees collected: Rs. 11	55173 00	
30	Economic	Soil	WDC-PMKSY 2.0		33173.00	D.O, Soil
	Developmen	Conservatio		In NRM- 10 Nos of Agri bund-	8011 Rm Area	Conservation , Barpeta
	t	n		10 1103 Of 71gff build	Benefitted	
				18 Nos of Brick Canal	4495 Rm	
					Benefitted	
				6 Nos of RCC Check dam	124.12 M2 area Benefitted	
				16 Nos of	23.53 Ha Area	
				Horticulture/Plantation	Benefitted	
				In Production Syst		
				138 Nos of production	25.13 Ha area	
				system activities In Livelihood a	Benefitted	
				270 Nos of Livelihood	2750 Nos of	
				activities	members	

				benefitted	
				The representative of the D.O, Soil	
				Conservation, Barpata informed	
				that all the 4 nos. of works taken-	
				up under PMKSY will be completed	
				by March/2025.	
			RIDF-XXVIII	Out of 2 Projects and both are completed	
			Action plan (2024-25)	Regarding Concept Paper on Nayacharra proposal, it was informed that the same has been submitted to the Director, soil Conservation for consideration. The DC, Bongaigaon requested the DO, Soil conservation to provide a copy of the same to him for further necessary action	
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report	
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	Mission Basundhara 1.0 Application received - 20687 Application disposed- 13422	
				Mission Basundhara 2.0 Application received - 32608 Applicaton disposed- 32608	

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				Mission Basundhara 3.0 Application received - 27058	
		FINANCE	ORUNODOI	No. of Beneficiares for Orunodoi1.0 - 45667 No. of Beneficiares for Orunodoi 2.0 - 17432 Orunodoi3.0 Application received ;-83190	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/beneficiaries- 31138nos. Amount/ incentives- Rs. 427431501.00	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nill	
			NLCPR		
35	Managemen t & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation &	Border Protection and Developme	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
	Regulation.	nt	Interstate Border Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic	Agriculture Census	DDES, Bongaigaon informed that as	

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		&Statistics		directed by the Govt. the Agriculture Census has been taken up.	
39		e- Governenc e	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Developmen t	Cooperatio n	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted: 13 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos., open-2 Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			SamabaiSabalikaran	It was decided that the ARCS, Bongaigaon will take steps for submission of Utilisation Certificates for the fund received under the scheme immediately.	
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	Remarks
1.	Walking Zone	On request from the EE, PWD Territorial Road Division, Bongaigaon regarding handing over of
		Walking Zone, it was resolved that the DDC ,Bongaigaon will convene a meeting with Ho'ble MP,
		Barpeta HPC and other stakeholders to arrange for handing over of the Walking Zone. Further, the
		BDA, Bongaigaon will arrange for electric connection on the stage for illumination. It was also
		resolved that the A.E.E, PWD Building, Asstt. Director, T&CP and E.O, BMB will jointly visit the Motor
		gaddaaraea to finalise the site for construction of toilet and accordingly submit report for permission.
2	Const. of Sky canopy for	The DDC, Bongaigaon requested the AGM, APDCL, Bongaigaon to prepare and submit Plan &
	movement of Golden langur	Estimate for const. of Sky canopy for movement of Golden langur at kakoijana area along with

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	at kakoijana area	Construction committee immediately in order to accord sanction to the scheme proposed under Untied Fund, 2024-25.
3	Best Performers Specific Award.	The DC, Bongaigaon requested all HoDs to submit nomination for Best Performers Specific Awards for both in the category of individual and organizational in the Bongaigaon District within 7 days for facilitating them in a ceremonious function.
4	D.C's Conference	The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively. They also requested to submit action taken report on the resolutions adopted in the last DC's Conference.
5.	Abhayaswari Statue	The AEE, PWD Building Bongaigaon was asked to submit Plan & Estimate with necessary T/S for the additional works to be taken up at Abhayaswari Statue, Abhayapuri.
6.	Theme Park	The Asstt. Director, T&CP, Bongaigaon was asked to review the construction works going on from his end and ensure installation of statues and completion of work by 31st March, 2025.
7.	Boundary wall of Gandhi maidan under CER fund	The Asstt. Director, T&CP, Bongaigaon was asked to submit revised Plan & Estimate with necessary T/S along with bills and vouchers for onward submission to IOCL for release of fund.
8.	Const. of Auditorium at Abhayapuri.	The District Commissioner, Bongaigaon informed that as per demand of local people of Abhayapuri, an Auditorium with 1000 people seating capacity has been proposed. In this regard, he requested Circle Officer, and EE, PWD Building, Bongaigaonto verify the land beside the room of Zila parishsd at Abhayapuri and back of Circuit House Abhayapuri for the purpose and submit report.
9.	Swagata Satirtha Portal	The District Commissioner, Bongaigaon requested all HoDs to attend all pending applications and to submit compliance report to him for appraisal

The meeting then ended with vote of thanks from the Chair.

Sd/-(Navadeep Pathak) District Commissioner Bongaigaon TND-27/31/2023-T&D-BNG 1/331838/2025

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.

- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Digitally signed by **DHRUBA JYOTI DAS** Date: 26-03-2025

District Development Commissioner Bongaigaon

Progress report up to the Month of February/2025

Name of the Department : Panchayat and Rural Development Deparetment.

1) Schematic performance report

SI.	Name of the scheme/	Manufaccal Indiana	0	Achievement	up-to 2023-24	Achieveme	Domarka		
No.	activity	Monitorable Indicator	Overall Target	Achievement in absolute no	%	Target	February/2025 Achievement in absolute no	%	Remarks
1	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Persondays Generation	2417341	2335548	96.62	562523	591618	105.17	
2	AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	MGNREGA Administrative Contingency	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	MGNREGA CFPT Cluster Facilitation Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AS-MGNREGA (Project Unnati)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	80	25	30	120	
6	15th FC Grant	Progress of construction	258	120	47	NA	NA	NA	
7	PMAY-G	Progress of construction	61135	60113	98.33	3828	126	3.3	Recently recived target
8	State Own Priority Development (SOPD)	NA	NA	NA	NA	NA	NA	NA	
9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	716	567	79.47	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	A NA		61	26.07	
12	National Family Benefit Scheme	Aannaar Seeding		NA	NA	20081	16706	83.19	
13	Old Age Pension from State Contribution (SKKBPA)	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
14	Indira Miri Universal Widow Pension Scheme	NA	NA	NA	NA	NA	NA	NA	
15	One time Financial Assistance under IMUWPS	NA	NA	NA	NA	NA	NA	NA	
16	Aideu Handique Mahila Sanman Achoni	NA	NA	NA	NA	NA	NA	NA	
	Deendayal Antyodaya Yojana	Revolving Fund	240	43	17.92	140	51	36.42857143	
17	- National Rural Livelihoods	Community Investment Fund	286	101	35.31	371	166	44.74	
	Mission (DAY-NRLM)	SHG credit linkage	5084	4282	84.23	4998	4044	80.91	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	NA	NA	625	795	127.20	
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Integrated Farming Cluster	NA	NA	NA	3000	3000	100.00	
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	1622	337.9166667	359	29	8.08	Till FY 2022- 23 there was no training target, 480 Target is for FY:2023-24
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	
23	Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Scooty Distribution to cadres	260	260	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA	NA	NA	NA	

2) Challenges faced by the dept in implementing the schemes:

1. Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries missuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members, in marriage purpose , consuming lequors and incurring other expenditures.

2. The houses could not be completed in case where the

PMAY-G experiorures.

beneficiary died without having legal heir.

3. Non generation of job card work code

of the PMAY-G beneficiaries in time is hampers in completion of houses.

AS-MGNREGA (Project

The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

3) Recommendation to overcome the challenges while implementing the schemes

 ${\bf 1.} The fund for construction of PMAY-G houses is not sufficient as per present market price of materials \,.$

PMAY-G

2. As due to missuse of fund by a portion of beneficiaries the construction of houses could not be completed, therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course.

4) Best Practices followed by the department

PMAY-G Regular Monitoring & Awarness to beneficries.

A. For the Schemes: Funds received

A. For the Schemes: Funds received																				
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation	PFMS Code & SIs Code	Category CS/ CSS/ State/	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Current Allocation to		Fund Receive current Y		Total funds available for	Funds utilse Amount &(%		Amount for which Ucs are pending at	Utilisation certificate Submitted against total		or which Ucs ig as on date	Remarks
	.,.	agency)		EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	the end of previous year	available funds for the current year	Of previous year	of current year	
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code- 9219 SLS Code AS 98	CSS	NA	NA	NA	NA	2180.38	0	2180.38	0.00	2180.38	2180.38	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	PFMS Code- 9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	PFMS Code- 9219 SLS Code AS 260	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	PFMS Code- 9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	PFMS Code- 9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	4.42 Cr(57%)	NA	NA	NA	NA	NA	NA
7		PMAY-G State Own Priority	ASSAMIAY AND AS 58	CSS	NA	NA	NA	NA	4976.40	0	4976.40	0	3981.58	994.83	0	0	0	0	0	0
8		Development (SOPD)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	Nil	Nil	
9		Indira Gandhi National Old age pension Scheme	PFMS Code- 3163 SLS Code AS 110	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS Code AS 112	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11	ŧ	Indira Gandhi National Disability Pension Scheme	PFMS Code- 3169 SLS Code AS 111	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	pme	National Family Benefit Scheme	PFMS Code- 3166 SLS Code AS 122	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Panchayat & Rural Development	Old Age Pension from State Contribution (SKKBPA)	PFMS Code- AS103	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	ıyat & Ru	Indira Miri Universal Widow Pension Scheme	PFMS Code- AS169	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Panche	One time Financial Assistance under IMUWPS	PFMS Code- AS179	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16		Aideu Handique Mahila Sanman Achoni	PFMS Code- AS180	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	AS 194	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	AS 193	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	AS 195	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	AS 14	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	AS 16	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23 24		Kanaklata Mahila Sabalikaran Yojana Sakhi Express	NA NA	State State	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA
25		Rashtriya Gram Swaraj	PFMS Code: 3617	CSS	Nil	Nil	Nil		Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
		Yojana (RGSA)	SLS Code: AS108	L	L			L	l	L	L		1	L	l	L	1	L		1

 $[\]hbox{*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme - State code.}$

Annexure-B
B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

$Physical\ Progress\ of\ Works\ under\ different\ Schemes\ /\ Programmes\ /\ Projects\ across\ Departments\ -of\ current\ year$

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	140	0	7	5	32	91	5			
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA			
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0			
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0			
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA			
6		15th FC Grant	0	0	0	0	0	0	0			
7		PMAY-G	3828	126	101	116	257	398	2830			
8	_ ₌	State Own Priority Development (SOPD)	Nil	0	0	0	0	0				
9	ner	Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Ď,			
10	J J	Indira Gandhi National widow pension Scheme	0	0	0	0	0	0]			
11	, el	Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	Ē			
12	De	National Family Benefit Scheme	0	0	0	0	0	0] <u>\$</u>			
13	Panchayat & Rural Development	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	О	0	Fund Transfer from CPRD,			
14	જ	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0] <u></u>			
15	yat	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	2			
16	; ha	Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	교			
17	Pan	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA			
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA			
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA			
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA			
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA			
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA			
23		Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA			
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA			
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0				

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		Physical Pi	rogress of Works	under diffe	erent Schen	nes / Progr	ammes / P	rojects a	cross Dep	arments -	of Previou	s year		
	Admin.		Total number of Works pending		Years delay	•	works bas		~	•	al Year-Cate	evious Years gorise works al progress		
SI. No.	Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1366	309	1057	0	0	1366	0	247	267	203	649	0
2	=	AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	31	0	0	0	0	0	0	0	0	2	0	29
7		PMAY-G	1022	175	747	169	31	1122	-	Yes				-
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	gh DBT
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	m throu
12	name.	National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	, Assa
13	Panchayat & Rural Development	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
14	at & Rura	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	ransfer fr
15	Panchay	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	Fund T
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yoiana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not
L		Yojana (RGSA)												receipt

Progress report up to the Month of February /2025

Name of the Department : Water Resources Department

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to	Achiever	Remarks			
						the month-June/2024			
				Achievement in	%	Target	Achievement in	%	
				absolute no			absolute no		
1	Nil								

Challenges faced by the dept in	n implementing the schemes:
---	-----------------------------

a)

3) Recommendation to overcome the challenges while implementing the schemes:

a)

4) Best Practices followed by the department

a)

Executive Engineer Bongaigaon W.R.Division, Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

Annexure-A

A. For Schemes: Funds received.

S.	.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	y CS/CSS / State/	With /SNA/C	g Balance CNA Others- as cable.	Opening with District/C Others applic	the Council/ s as	Alloca	nt Year ation to trict*	Fund rece the curren	Year funds till now which UCs are pending for in bracket) which UCs are pending at the end of Scheme previous total		Amount for pending	Remarks					
					EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centra 1 Share	State Share	, year	available funds for the current year	Of Previous Year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Water Resources	Nil																Nil	Nil	State Share is pending & Demand already submitted.

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annex

B. Schemes for which no funds

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie		Work completed, 60% payment made and for remaining works demand submited

Executive Engineer Bongaigaon W.R.Division, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

			175.001 1 106.000												
S.No	Admin.	Name of Scheme	Total Number	Number of	f Years del	ayed for c	ompletion -	as on the last	Progress of	of Pending wo	orks of pre	evious Year	s pending	as on the last	
	Dept.		of Works	date of last	Financial Y	Tear-Categ	orise		date of last	Financial Ye	ar-Categor	ise works b	ased on		
			pending as on	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	
			the last date of	1 Yr	<3 Yrs	<5Yrs					74%	49%			
			previous												
			Financial												
			Year												
5	-do-	Protection of the D/S area of Bushbari Bazar by pro-siltation	1		ves				100%						
		measures against the oblique thrust			yes				100%						
	1	of river Aie									1				

Executive Engineer Bongaigaon W.R.Division, Bongaigaon A. For the Schemes: Funds received

A. FOI THE	schemes	Funds received																			
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe applid	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	1	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	till i	utilsed now t &(% in cket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Ucs are p	for which ending as date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	210,56	68,706	210,5	68,706	74,078,011		65695 40%)	NA	NA	NA	NA		
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	1650	7200	1650	7200	393192		008 (98 %)	NA	NA	NA	NA		
5	nent	Implementatio n of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	7,420	0,010	7,420	0,010	3,147,120	4,27	2,890	Nil	0	Nil	Nil	Rs. 2250/- Reveresed Back for KYC issue	Fund utilized till Jan 2025: 98 %. Rs. 30,49,800/- received in Feb 2025 from state for Anganwadi Worker/AWH Incentive
6	ያ Child Development	Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	DCPO	
7	Women &	Beti Bachao Beti Padhao	AS30	css	()	8000	0000	8000	0000	800	0000	718,200		(10%)	NILL	NILL	NILL	NILL		
8	3	One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,	,133	530	,133	62),071 99%)	NA	NA	NA	NA		
9		Women Help Line	AS239	css	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
10		Nari Adalat	AS240	CSS						ECIVED		ECIVED	NIL		IIL	NIL	NIL	NA	NA		
11		Palna	AS63	CSS					NOT R	ECIVED	NOT R	ECIVED	NIL	_ N	IIL	NIL	NIL	NA	NA		

12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS					NOT RE	ECIVED	NOT RE	ECIVED	NIL	N	IL	NIL	NIL	NIL	NIL		
13	Shakti Sadan Scheme	AS84	CSS					NOT RE	ECIVED	NOT RE	ECIVED	NIL	N	IL	NA	NA	NA	NA		
14	Sakhi Niwas	AS208	CSS					NOT RE	ECIVED	NOT RE	ECIVED	NIL	N	IL	NA	NA	NA	NA		
15	Hub for Empowerment of Women	AS41	CSS			372,	500	372,	372,500		,500	257,768	1,14,73	2 (31%)	NILL	NO	NILL	NILL		
16	Construction	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2019	
17	Insurance	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

S	No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1	Women & Child Development	Pradhan Mantri Matru Vandana	Nil	Beneficiary direct benefit from Directorate of of
	1	Women & Child Development	Yojana	INII	WCD

District Social Welfare Officer Bongaigaon

		sical Progress of V	Vorks under different Schemes / Pr	ogrammes	/ Projects a	cross Depa	arments -of	current yea	ar
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	_			s/Services- tage of Phys	-	Number of ss
3110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	164	65	4	1	7	23	64
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Women & Child Development	Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7	& Child	Beti Bachao Beti Padhao	NA						
8	omen 8	One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9	>	Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6013 No's of Beneficiaries Achievements-5074 No's. Till Now				84%		
13		Shakti Sadan Scheme	NA						
14		Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Titysic	ar rogres	ss of Works und	iei uillelelli					•						
				Number of	-		-		_	_		Previous Ye	-	=
				last date of	f last financi	ial Year-Cat	egorise wo	rks	last date	of last Fina	ncial Year-	-Categorise	works base	d on the
			-	based on tl	he delay in o	completion			stage of p	physical pro	ogress			
			Total											
			number of											
			Works											
			pending											
SI.	Admin.	Name of	as on the											
No.	Dept.	Scheme	last date											
			of											
			Previous	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT
			Financial	1 Year	yrs	yrs	>=5	TOLAI	100%	75-99%	50-74%	25-49%	1-25%	STARTED
			Year											
		Anganwadi												
1		Services	NIL											
]	(General)												
		Scheme for												
2		Adolescent	NIL											
		Girls (SAG)												
		Construction/												
		Upgradati on												
3		of Anganwadi	NIL											
		_												
		Centre												
		Special												
		Nutrition	NIII											
4		Programme	NIL											
		(SNP)												

5	Women & Child Development	Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	NIL						
6	Women &	Mission Vatsalya (Child Protection Services)	NIL						
7		Beti Bachao Beti Padhao	NIL						
8		One Stop Centre	NIL						
9		Women Help Line	NIL						
10		Nari Adalat	NIL						
11		Palna	NIL						
12		National	NIL						
13		Shakti Sadan	NIL						
14		Sakhi Niwas	NIL						
15		Hub for	NIL						
16		Construction	NIL						
17		Insurance	NIL						

PROGRESS REPORT UP TO THE MONTH OF February/2025

Name of the Department : Bongaigaon Development Authority

1. Schematic performance report

Sl. No.	Name of the scheme/activity	Monitorable indicator	Overall Target	Achievement up	to 2023-24		nent in FY 2024-25 nonth February 20	-	Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	24	79.2%	

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

3. Recommendation to overcome the challenges while Implementing the schems

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- b) Release of 1st instt. fund after utilization of beneficiary share in construction of foundation by itself. etc.

4. Best Practices followed by the department

a) Repeated visit by officials etc.

Town Planning Officer Bongaigaon Development Authority Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of January, 2025

A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Curren Allocat disti	ion to	Fund Re in the co Yea	urrent	Total funds available for scheme	Funds (till n Amoun in Bra	ow t & (% cket)	Amount for which Ucs are pending at the end of previous	available funds for the	UCs are pe	for which ending as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Housing and Urban Affairs - Bongaigaon Development	Housing	PFMS: AS(33) SLS Code: 1989	css	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI				
No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Pradhan Mantri Awas Yojana - Housing for		
1	Housing and Urban Affairs	All (Urban)	-	-

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	_			orks/Service e stage of P	Ü		
No	Aumin. Bept.	Name of Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	ı	ı	ı	-	-	-	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		J			last date of	last financia	d for complet I Year-Catego ion.		s based	the last	date of la	· ·		•	J	
- 1	SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	20	0	20	-	-	20	-	20	-	-	-	-	-

Monthly status of Fund Receipt and utilisation for the month of February/Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+Imple- mentatio n agency)	SIs Code	Category CS/ CSS/ State/ EAP etc.	Opei Balanc CNA/ Othei applid	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict		eceived in the rent Year	Total funds available for scheme				Utilisation certificate Submitted against total available funds for the current	Amount for w	hich Ucs are pending as on date	Remarks
					Central Share	l	Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports &	NLCPR	3559	CSS																Nil
2	Youth	NEC	248	CSS																Nil
3	Welfare	SOPD	NA	State																Nil

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

District Sports Officer Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned	Progress o	of Curren	t Year W		es- Categorise Number of V hysical Progress	Vorks based on the
	Dept.	Scheme	in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sports &	NLCPR	Nil						
2	Sports & Youth	NEC	Nil						
3	Welfare	SOPD	Nil						

District Sports Officer Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				date of last delay in co	financial Ye	ed for comple ar-Categorise			1					the last date of hysical progress
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Sports &	NLCPR	Nil											
2	Youth	NEC	Nil											
3	Welfare	SOPD	Nil											

District Sports Officer Bongaigaon

<u>Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission</u> Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residental (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	27
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	30
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Complete	28
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Complete	27
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No		Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Complete	25
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	1/31/2025	4/11/2025	Training ongoing	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventiona I	1/31/2025	3/19/2025	Training ongoing	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	2/1/2025	3/25/2025	Training ongoing	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783388	Bongaigaon	30	Yes	I Construction	Assistant Mason	1/31/2025	3/24/2025	Training ongoing	

Monthly status of Fund Receipt and utilisation for the month of September Year 2024 $\,$

A. For the Schemes: Funds received

		nas receivea																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category	Opening with CN. Other applie	A/ SNA/ rs- as	Opening with the council/ c applic	district/ others as	Currer Allocat dist	ion to		ceived in ent Year	Total funds available for scheme	Funds util: Amount &(5	% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the	Amount for v	s on date	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	yeai		Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	ıeurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	and Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
3	Skill Employment and	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
4		National Career Service Project	AS48	CS																

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For(Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Assam Skill Development		Utilize By Assam Skill Development Mission	
1	Mission under SEED	PLSDTP (SST/RTD)	(State Office)	N/A
	Assam Skill Development		Utilize By Assam Skill Development Mission	
2	Mission under SEED	RPL (JJM)	(State Office)	N/A

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in				s/Services- (tage of Phys		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
		Placement Linked Skill							
	- 0	Development Training							
	and ip	Program (PLSDTP)	320	170			150		
	Skill Employment ar Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
	ill Employme Enterpreneu	Skills Acquisition and							
	npl rpr	Knowledge Awareness for							
	l Er	Livelihood Promotion							
	iš <u>n</u>	(SANKALP)	N/A						
	0,	National Career Service							
		Project	N/A						

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

			Total number of	last date of	Years delay last financi ne delay in d	al Year-Cat	egorise wo		last date	_	ncial Year-	Previous Yea -Categorise		-
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
	neurship	Placement Linked Skill Development Training Program (PLSDTP)	Nil											
	Skill Employment and Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil											
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil											
		National Career Service Project	Nil											

Progress report up to the Month of February/2025 Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon 1) Schematic performance report

S1 No	Name of the scheme/ activity	Monitorable	Overall Target	Achievement up-to	2023-24		ent in FY 2024-25 u		Remarks
		Indicator	(no of Road)	Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	4	100%	
3	RIDF-XXIV for 2018-19		2	2	100%				
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%				
6	RIDF-XXVII for 2021-22		2	2	100%				
7	SOPD for 2018-19		12	12	100%				
8	SOPD for 2019-20		5	5	100%				
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%				
11	SOPD for 2022-23		5	4	80%	1	1	100%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	20	60%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

16	Mukhya Mantrir Mathauri Pakikaran Achani(MMMPA) for 2022-23	2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2023-24	50	0	0%	50	13	26%	
18	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2023-24	25	0	0%	25	25	100%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24	7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Aachani (MMNPPNA) for 2023-24	115	0	0%	115	15	14%	
21	SOPD for 2023-24	1	0	0%	1	1	100%	

2) Challenges faced by the dept in implementing the schemes:

a) Frequent flood left a very small window for the work to be completed.

b)Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

3) Recommendation to overcome the challenges while implementing the schemes

a) N/A

4) Best practices followed by the department

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

_																					
S. No.		Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS ry Code C & Sls S Code	Catego ry CS/ CSS/ State/ EAP etc.	Oper Baland CNA/ Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	e with trict/ others	Curren Allocat dist	ion to	Fund Rec		Total funds available for scheme	Funds util: Amount (%		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Amount fo Ucs are pe on d	ending as	Remarks
					eic.	Centr al Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		Central Road and Infrastructure Fund (CRIF)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	2		North East Special Infrastructure Development Scheme (NESIDS)		cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	3		Pradhan Mantri Gram Sadak Yojana (PMGSY)		CSS					0.00	0.00	1484.48		1993.34	1484.50 (75%)		N/A	N/A			
	4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)		EAP						0.00			26242.51		1820.39 (6.93%)	N/A	N/A			
	5		Assam Secondary Road Network Improvement Project (ASRIP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	8		Assam Resilient Rural Bridge Program (ARRBP)		EAP							0	0	609.26	0	0	NIL	NIL	NIL	NIL	NIL
	9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		Rural Infrastructure Development Fund (RIDF)	Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	State						0.00		1984.73	3013.76		2766.68 (91.80%)	0	Submitted	0.00	0.00	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16	7	Asom Mala (SOPD-G)	State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G	State						0.00	0.00	1130.14	1694.06		1676.758 95.26%	0.00	Submitted	0.00	0.00	
18		Tribal Sub Plan (TSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24	State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
21]	PM Gati Shakti	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	State						0.00	0.00	0	2200.00	N/A	0.00		0	0.00	0.00	
23		Road Safety Works	State						0.00	0.00	0		N/A	N/A		N/A	0.00	0.00	

PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-C

	Admin. Dept.	Physical Progress of works unde	Number of Works	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
S1 N		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	PWRD Bongaigaon District	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0			
2	PWRD Bongaigaon District	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0			
3	PWRD Bongaigaon District	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0			
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0			
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0			
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0			
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0			
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	14	0	0	0	0	0	14			
9	PWRD Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0			

	Admin. Dept.		Number of Works	Progress of Cu	rrent Year Work s	s/Services- Cate tage of Physical		of Works bas	ed on the	
S1 No		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWRD Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	
11	PWRD Bongaigaon District Territorial Road Division	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	
12	PWRD Bongaigaon District	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	0	0	0	0	0	0	0	
13	PWRD Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	
14	PWRD Bongaigaon District	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	
15	PWRD Bongaigaon District Territorial Road Division	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	
16	PWRD Bongaigaon District Territorial Road Division	State Priority Scheme under SOPD-G	4	0	0	4	0	0	0	
17	PWRD Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	
18	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	

	Admin. Dept.		Number of Works	Progress of Cu	rrent Year Work s	s/Services- Cat tage of Physical		of Works bas	ed on the	
S1 N	d	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	4	1	0	1	0	5	2	
20	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0	
21	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	
22	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD

Annexure-D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works pending as	on the la	st date of se works b	last finar	ncial Yea	r-	on the	last date	ling works of last Fina	ncial Year	-Categori		
S1. No.	Admin. Dept.	Name of Scheme	on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	1	0	0	0	0	
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	1	0	0	
5	PWD (Roads)	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	0	0	0	0	0	
6	PWD (Roads)	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	0	0	0	0	0	

			Total number of Works pending as	on the la	st date of se works l	last finar	ncial Yea	r-	on the	last date	ling works of last Fina	ncial Year	r-Categori		
S1. No.	Admin. Dept.	Name of Scheme	on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
7	PWD (Roads)	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	0	0	0	0	0	
8	PWD (Roads)	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0	0	0	0	0	0	
9	PWD (Roads)	Assan Disaster Resilient Hill Area Road	0	0	0	0	0	0	0	0	0	0	0	0	
10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	0	0	0	0	0	
11	PWD (Roads)	Rural Infrastructure Development Fund (RIDF)	1	0	1	0	0	1	0	0	1	0	0	0	
12	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	2	2	0	0	0	2	2	0	0	0	0	0	
13	PWD (Roads)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	11	11	0	0	0	11	6	2	3	0	0	0	
14	PWD (Roads)	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	0	0	0	0	0	
15	PWD (Roads)	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	0	0	0	0	0	

			Total number of Works	Number on the la Categoris	st date of se works l	last finar	icial Yea	r-	on the	last date	ling works of last Fina	ncial Year	-Categori		
S1. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

Monthly status of Fund receipt and utilisation for the month of January Year 2025

A I	or Schome :	Funds received.		M	onthly sta	tus of F	und receip	ot and uti	lisation f	or the m	onth of J	January \	Year 2025							
Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	with (SNA/ot applic	CAN hers-as	Opening with District/O other applie	the Council/ rs-as	Curren Allocat Dist	tion to	1	ceived in ent Year	Total funds available for Scheme.	now Ar	ilised till nount & bracket)	Amount for which Ucs are pending at the end of previous	Utilisation Certificate submitted against total available	Ucs as per	for which nding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year.	funds for the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Work Not started
3		Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A"	Central Share-CSS				29.23				Electrical Load Sanction Obtained
8	-Do-	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group-B"	Central Share-CSS				52.66				Street light pole reached at site
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE				52.66				Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE				14.16				Completed.
11	НОМЕ	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE				19.80				Completed.

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of

Sl. No	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the	Progress of	Current Year worl	ks/Services-Cate physical p	~	f works based o	on the stage of	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		1						
3	Education	Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with SubStation, HT line of Capacity up-to 250KVA	1					1		
4	Education	Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last			for completion works based				Pending work Il Year-Catego				
NO.	Бері.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		2	2	4			2	4	3			2	
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1					1	1					

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar.

Progress report up to the Month of March, 2025

NameoftheDepartment:

Secondary Education

1) Schematicperformancereport

SINo	Name of thescheme/activity	MonitorableIn dicator	OverallTar get	Achievementup-to	2023-24		nentinFY2024-25u onthMarch/2025	-	Remarks
				Achievementinab soluteno	%	Target	Achievement inabsoluteno	%	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

- 2) Challengesfacedbythedeptinimplementingtheactivity: NIL
- 3) Recommendationtoovercomethechallengeswhileimplementingtheschemes:- NIL
- 4) BestPracticesfollowedbythedepartment:- NIL

A. For the Schemes: Funds received

		es. rulius lece																		
S. No.	Admin . Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	1	CNA/ Othe	e with	Oper Balance the dis council/ as appl	e with trict/ others	Alloc	ent Year ation to strict			Total funds available for scheme	l	tilsed till now &(% in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Ucs are pe	for which nding as on ate	Remarks
					Central Share	1	Central Share	Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Scholarship Scheme For Minority Girls Students- Scholarship And Stipend- Scholarship	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme- Grants For Anundo Ram Barooah Award	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	Not Applicable	State			NIL										NIL			NIL

Assam Bikash Yojana-Scholarship To BPL Students Not 4 State (Waiver Of Applicable Admission Fees)-Scholarship And Stipend-Scholarship NIL School Education Free Text Books To Not The Students State Applicable From Class IX To XII Relating to SSA Waiving Of Examination Fee For BPL 6 Not State Students (SEBA &Council) NIL Providing Free Bicycle To Students Of Class- IX of Govt. & State Provincialise Applicable d Secondary School Under - "SOPD Scheme" NIL Samagra 8 AS 149 CSS Matter is Shiksha 0 related to SSA 0 0 0 0 0 0 0 0 0 0 0 Matter is PM related to 9 AS 11 CSS POSHAN District Nodal 01 0 Officer MDM 0 0 0 0 0

10	PM SHRI	AS 267	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is alloted to SSA
11	AROHAN	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not alloted to this 0 Inspectorate
12	Providing Free Uniform to the students of class- IX & X	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not alloted to this 0 Inspectorate

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Work	•	_	Number of
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Scholarship Scheme For Minority Girls Students- Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme-Grants For Anundo Ram Barooah Award	424	Yes					
3		Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme, 2017	746	Yes					
4	ation	Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend-Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL
5	School Education	Free Text Books To The Students From Class IX To XII	90						
6	Schoo	Waiving Of Examination Fee For BPL Students (SEBA &Council)	31						
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	8059						
8		Samagra Shiksha	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		PM POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
10			NIL	NIL	NIL	NIL	NIL	NIL	NIL
11			NIL	NIL	NIL	NIL	NIL	NIL	NIL
12		Providing Free Uniform to the students of class- IX & X	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

FITYSIC	ai Progres	s or works und	er different Schemes / Program											
				Number of		•	•		_	_			-	g as on the last
				last date of	f last financ	ial Year-Ca	tegorise wo	orks	date of la	ast Financia	al Year-Cat	egorise wo	rks based or	n the stage of
				based on t	he delay in	completior	١.		physical	progress				
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Scholarship Scheme For Minority Girls Students- Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Chief Ministers Special Scheme- Grants For Anundo Ram Barooah Award	NIL			NIL	NIL	NIL		NIL	NIL		NIL	NIL
3		Chief Ministers Special Scheme- Dr. Banikanta Kakoti Computer Literacy Programme, 2017	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

4	
5	
6	
7	
8	
9	

School Education

Assam Bikash Yojana- Scholarship To BPL Students (Waiver Of Admission Fees)- Scholarship And Stipend- Scholarship	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Free Text Books To The Students From Class IX												
Waiving Of Examination Fee For BPL Students (SEBA&	NIL NIL	NIL NIL	NIL NIL	NIL NIL			NIL NIL			NIL NIL	NIL NIL	NIL NIL
Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under -	IVIL	NIL	IVIL	INIL	IVIL	IVIL	IVIL	IVIL	ML	IVIL	IVIL	IVIL
"SOPD Scheme" Samagra Shiksha	NIL C	NIL 0	NIL 0	NIL 0			NIL 0			NIL 0		Matter is related to SSA
PM POSHAN	C											Matter is related to SSA

10		PM SHRI	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
11		AROHAN	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
12	τ	Providing Free Uniform to the tudents of class- IX & X	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA

Name of the Department: Health & Family Welfare

1)Scheme Performance report

Sl.No	Name of the Scheme/activity	Monitorable Indicator	Overall Target	Achievment up	-to 2023-24	Achievme	nt in the FY 2 month/20	024-25 up to the 024	Remarks
	, ,		J	Achievment in absolute no	%	Target	Achievme nt in absolute no		
1	Wage Compensation Scheme (PW of Tea Garden)Disbursement of 1st installment	Wage Compensation for Pregnant Women of Tea Garden Areas		37	100%	36	34	94%	
2	CM Free Diagnostic Scheme(Free Lab-Test)	Free Lab-Test	N/A	843412		N/A	699674		
3	CM Free Diagnostic Scheme(X-Ray)	Free X-Ray	N/A	19999		N/A	20990		
4	CM Free Diagnostic Scheme(CT Scan)	Free CT Scan	N/A	9880		N/A	8580		
5	Hemodialysis centres under PMNDP	Free dialysis	5280	4845	92%	5280	4541	94%	
6	Percentage of Institutional Delivery v/s Total Delivery during current FY	Institutional Deliver against Total Delivery(Ins+Home)	100%	12933	99%	100%	10189	99.08%	Ins Delivery 10189/ Total Delevery 10283(Ins=1018 9 +Home=94))
7	Janani Suraksha Yojana(JSY)	JSY payment against Ins Delivery at Public Health Institution		7385	82%	6681	5003	75%	

8	Janani Sishu Suraksha Karyakram(JSSK)	Under JSSK Pregnant Women and Infant (0- 1)yr receives Free diagnostic, free referral, free delivery, free medicine and infants receives free treatment	N/A	13946		N/A	11940		
9	Immunization coverage of infants (NHM)	Vaccination of Infant & Children	15437	14970	97	13500	12452	92.23%	against monthly Target
10	Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Infant and Child Death	588	105	18	482	70	7(IMR/1000 Live Birth)	7/1000 Live Birth,(IMR=7) SSD portal 70/10314*1000)
11	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Maternal Death against Live Birth	25	8	32	14	1	10(MMR/100000 Live Birth)	10/100000 Live Birth(MMR=10) SSD Portal(1/10314* 100000)

Joint Director of Health Services
Cum Member Secretary, DHS, Bongaigaon

A. For the Schemes: Funds received

S. No.	Admi n. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code		Opening with CN Othe appli	A/ SNA/ rs- as	Opening Bathe distriction others as			ar Allocation istrict	Fund Rece curren		Total funds available for scheme	Funds u now Amor Brac	unt &(% in	Amount for which Ucs are pending at the end of previous	funds for	Ucs are	for which pending as date	Remarks
					Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	year year	of current year	
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	322.82 (97.82%)	0.00	0.00	0.00	27.65	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable

6	Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7	Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval
8	Jivadhara- (Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/-for 1 year which is organised by National Ayush Mission, Assam

9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	########	########	0.00	5.89(98.09	0.00	0.00	0.00	20.60397	
11		Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
12		National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13		National AIDS and STD Control Programme	ASACS/936	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14		Blood Transfusion Services	ASACS/406	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15		Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16		Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18		Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19	Welfare	Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

& Family Renovation/Stre ngtheni ng of 20 0.00 Govt Blood 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA State Bank excluding Health 8 **GMCH** Improvement of ART Centres 21 NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil under AIDS Control Society Reimbursement for PLHIV for Transportation 22 NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil cost and Investigation under ASACS OPD-OST Dispensing 23 NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil Centre for Drug Users Diagnosis of Nil 24 HIV under NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ICTC Strengthening 25 0.00 0.00 0.00 0.00 Nil of Laboratory NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Services ASACS 0.00 26 Employee NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil Welfare Fund IEC Activities 0.00 27 for awareness NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil of HIV/AIDS Financial Assistance to Children 28 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil NA State infected/affecte d with HIV/AIDS Congenital Heart Disease of Children / Critical Care 29 0.00 0.00 0.00 Cardiac NA State 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Nil 0.00 0.00 Surgery for BPL & Aid to Kidney Patient (Susrusha)

30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State									0.00							Nil
31	Establishment of 104 – Helpline	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
32	108 Mritunjoy	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
33	Operation of Sanjibani (Village Health Outreach Programme)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
34	Employees Health Assurance Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
35	Free Drugs & Consumable including Tea Gardens	AS224	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	0.00	0.00	0.00	0.20	0.00	3.50	0.00	3.50	3.70000	0.00	28 (88.65%	0.00	0.00	0.00	0.81	
37	Scheme for ASHA Welfare	NA	State				1.03			0.00	2.50	3.53	0.00	.46(98.02%	0.00	0.00	0.00	0.07	
38	Arogya Nidhi	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	103.00	103.00	0.00	44590(99.4	0.00	0.00	0.00	8.29	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	50.00	50.00	0.00	.4711(96.4	0.00	0.00	0.00	8.95	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Annexure-C

	Physic	cal Progress of Worl	ks under different Schemes / Progra	ammes / Pr	ojects acro	ss Deparm	ents -of cur	rent year		
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Work		Categorise	Number of ss	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		National Health Mission	Nill	5	4	0	0	3		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill	1	0	0	0	3		
3		Strengthening of Food Safety Eco- system in the State	Nill							
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill							
5		Supraja AYUSH Maternal & Neo- Natal Intervention	Nill							
6		Public Health outreach Activity	10 nos of camps were organized.	100%						Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam
7		Yoga Wellness Centers	Nill							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%						Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam

	Centre of Excellence- Ayurswasthya Yojana							
9	(Panchakarma Unit at Govt Ayurvedic							
	College, Guwahati)							
		Nill						
	15th Finance							
10	Commission -CS (Health Grant)	Nill						
	Ayushman Bharat	IVIII						
11	Digital Mission	Nill						
	National Tele Mental							
12	Health Programme	Nill						
	National AIDS and	INIII						
13	STD Control							
	Programme	Nill						
l	Blood Transfusion							
14	Services	Nill						
	Assistance to							
	widows of AIDS							
15	victim under AIDS							
	Control Society	Nill						
	Four Special Care	IVIII						
16	Home for HIV							
	affected children	Nill						
	Strengthening of							
17	Blood Bank at GMCH under AIDS							
1/	Control Society							
		Nill						
	Strengthening of							
18	Assam Blood Transfusion Council							
	(ASBTC)	Nill						
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Health & Family Welfare

Consumable and					
Equipment					
Management in Govt					
Blood Bank	Nill				
Renovation/Strength					
eni ng of Govt Blood					
Bank excluding					
GMCH	Nill				
Improvement of					
ART Centres under					
AIDS Control					
Society	Nill				
Reimbursement for					
PLHIV for					
Transportation cost					
and Investigation					
under ASACS					
	Nill				
OPD-OST					
Dispensing Centre					
for Drug Users					
	Nill				
Diagnosis of HIV					
under ICTC	Nill				
Strengthening of					
Laboratory Services					In house Laboratory works
					completed and handed over
	Nill	33			to concern authorities
ASACS Employee					
Welfare Fund	Nill				
IEC Activities for					
awareness of					
HIV/AIDS	Nill				
Financial Assistance					
to Children					
infected/affected					
with HIV/AIDS					
	Nill				

29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill				
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill				
	Establishment of 104					
31	– Helpline	Nill				
32	108 Mritunjoy	Nill				
33	Operation of Sanjibani (Village Health Outreach Programme)	Nill				
34	Employees Health Assurance Scheme	Nill				
35	Free Drugs & Consumable including Tea Gardens	Nill				
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill				
37	Scheme for ASHA Welfare	Nill				
38	Arogya Nidhi	Nill				
39	NHM Employees Welfare Scheme	Nill			 	
40	State Support to Mental Health Programme	Nill				

	Bio-Medical Equipment Maintenances					
41	Programme (BEMMP) in					
	Medical Colleges	Nill				
	Family Planning					
42	Indemnity Scheme	Nill				
	Pradhan Mantri	INIII				
	National Dialysis					
43	Programme					
	(PMNDP)	Nill				
	Operation Cost of					
44	Mobile Medical	Nill				
-	Units Ambulance Services	INIII				
	for Public Health					
45	Facilities					
		Nill				
46	Honorarium of					
	ASHAs	Nill				
	Remuneration of 104 Newly Engaged Post					
47	PG Doctors in					
7,	Medical Colleges					
		Nill				
	Remuneration of					
	contractual					
48	Surveillance Worker (SW) under State					
	Support at NHM					
		Nill				
49	Remuneration of					
49	ASHA Supervisor	Nill				

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physic	al Progre	ss of Works under diffe	rent Schem			-	<u> </u>							
			Total	1	Years delay		•		_	_			•	g as on the last
				last date of based on t	last financ he delay in (ial Year-Cat completion	egorise wo	orks	date of la physical		ll Year-Cat	egorise wor	ks based or	n the stage of
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year		>=1 to <3 yrs		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nill					Nill	1	0	0	0	0	
3		Strengthening of Food Safety Eco-system in the State	Nill					Nill						
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill					Nill						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nill					Nill						Not started
6		Public Health outreach Activity	No pending works					Nill						
7		Yoga Wellness Centers	Nill					Nill						Not started
8		Jivadhara-(Yoga for children with especially abled)	Nill					Nill						

9	Centre of E Ayurswastl (Panchakar Govt Ayurv Guwahati)
10	15th Finand Commissio Grant)
11	Ayushman Mission
12	National To Health Prog
13	National A Control Pro
14	Blood Tran Services
15	Assistance AIDS viction Control Soc
16	Four Special for HIV aff
17	Strengthen Bank at Gl AIDS Cont
18	Strengthen Blood Tran Council (A
19	Consumabl Equipment in Govt Blo
20	Renovation ng of Govt excluding (

Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill			Nill			Not started
15th Finance Commission -CS (Health Grant)	Nill			Nill			
Ayushman Bharat Digital Mission	Nill			Nill			
National Tele Mental Health Programme	Nill			Nill			
National AIDS and STD Control Programme	Nill			Nill			
Blood Transfusion Services	Nill			Nill			
Assistance to widows of AIDS victim under AIDS Control Society	Nill			Nill			
Four Special Care Home for HIV affected children	Nill			Nill			
Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill			Nill			
Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill			Nill			
Consumable and Equipment Management in Govt Blood Bank	Nill			Nill			
Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Nill			Nill			

Health & Family Welfare

Improvement of ART Centres under AIDS										
Control Society	Nill			Nill						
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill			Nill						
OPD-OST Dispensing Centre for Drug Users	Nill			Nill						
Diagnosis of HIV under ICTC	Nill			Nill						
Strengthening of Laboratory Services	Nill			Nill	20	10	0	0	0	3(Site issue)
ASACS Employee Welfare Fund	Nill			Nill						
IEC Activities for awareness of HIV/AIDS	Nill			Nill						
Financial Assistance to Children infected/affected with HIV/AIDS	Nill			Nill						
Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill			Nill						
Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14	Nill			Nill						
years Establishment of 104 –	INIII			INIII						
Helpline	Nill			Nill						
108 Mritunjoy	Nill			Nill						
Operation of Sanjibani (Village Health Outreach Programme)	Nill			Nill						

34	
35	
36	
37	
38	
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Employees Health Assurance Scheme	Nill			Nill			
Free Drugs & Consumable including Tea Gardens	Nill			Nill			
Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill			Nill			
Scheme for ASHA Welfare	Nill			Nill			
Arogya Nidhi	Nill			Nill			
NHM Employees Welfare Scheme	Nill			Nill			

40	State Support to Mental Health Programme	Nill			Nill			
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill			Nill			
42	Family Planning Indemnity Scheme	Nill			Nill			
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill			Nill			
44	Operation Cost of Mobile Medical Units	Nill			Nill			
45	Ambulance Services for Public Health Facilities	Nill			Nill			
46	Honorarium of ASHAs	Nill			Nill			
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill			Nill			
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill			Nill			
49	Remuneration of ASHA Supervisor	Nill			Nill			

A. For the Schemes: Funds received

A. For the	. For the Schemes: Funds received																			
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	State/	Baland CNA/ Othe	Opening Balance with CNA/ SNA/ Others- as applicable		ning e with strict/ others icable	Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of	avaliable			Remarks
				EAP etc.	Share	State Share		Share	Central Share		Central Share	State Share		Central Share	State Share	previous	funds for the current year	year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Food Security Act, 2013	ASKK000 05 621 & AS232	CSS	0	0	0	0	52578182	27121896	52578182	27121896	/u /nnn /y	48356577 (91.97%)	25714694 (94.81%)	0	0	0	79700078	Remaining amount of funds disbursement is under process
2		Consumer Welfare Fund	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	\ffair	Smart Public Distribution	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Consumer Affairs	Fair Price Shop Automation under NFSA	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	જ	Consumer Awareness Activities	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Food, Public Distribution	AAMAR DUKAN	Nil	State	0	0	0	0	0	198675	0	0	198675	0	0	0	0	0	0	Fund returned back due to non
8	ood, Publ	Samabai Sabalikaran	Nil	State	0	0	0	0	0	10594412	0	0	10594412	0	10594412 (100%)	0	0	0	0	
9	-	Construction of Godown	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10		End-to-End Computerization	Nil	CSS	0	0	0	0	0	1344633	0	1344633	1344633	0	903040 (67.16%)	0	0	0	903040	0
11		State Consumer Helpline	Nil	CSS	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0
12		Strengthening of Consumer Commission	Nil	CSS	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0
13		Confonet Project	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14		Paddy Procurement		State	0		0		0	0	0		_		0					
15		Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.	cai Flogress of W	orks under different Schemes / Pro	l					
SI No	Dept.	Name of	Number of Works Sanctioned in				s/Services- tage of Phys		
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		National Food Security Act, 2013							
2		Consumer Welfare Fund							
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan							
4		Smart Public Distribution							
5	Food, Public Distribution & Consumer Affairs	Fair Price Shop Automation under NFSA							
6	ıtion & Cons	Consumer Awareness Activities							
7	trib	AAMAR DUKAN							
8	lic Dig	Samabai Sabalikaran							
9	ood, Pub	Construction of Godown							
10		End-to-End Computerization							
11		State Consumer Helpline							

12	Strengthening of Consumer Commission				
13	Confonet Project				
14	Paddy Procurement				
15	Rice Fortification				

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

Physic	ai Progre	ss of Works under	aifferent Sc	nemes / Pro	grammes /	Projects ac	ross Depar	ments -c	revious	s year				
			Total number of Works	last date	f Years dela of last fina ased on the	ncial Year-C	ategorise		_	e of last Fir	nancial Yea	Previous Ye ar-Categoris nysical progr	e works bas	_
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Food Security Act, 2013												
2		Consumer Welfare Fund												
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan												
4	(ffairs	Smart Public Distribution												

5	Food, Public Distribution & Consumer A	Fair Price Shop Automation under NFSA						
6	stribution &	Consumer Awareness Activities						
7	olic Di	AAMAR DUKAN						
8	d, Pub	Samabai Sabalikaran						
9	F000	Construction of Godown						
10		End-to-End Computerization						
11		State Consumer Helpline						
12		Strengthening of Consumer Commission						
13]	Confonet Project						
14		Paddy Procurement						
15		Rice Fortification						

PROGRESS REPORT UP TO THE MONTH OF FEBRUARY 2025.

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

1) Schematic performance report

SI	Name of the Scheme/ activity	Monitorable	Overall Targ	get		nt in FY 2024-25 up i	to the	Remarks
No	Name of the scheme, activity	Indicator	Achievement in absolute no	%	Target	Achievement in absolute no	%	Remarks
1	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	_	1 No	100%	1 No	1 No	100%	Completed
2	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	Completed
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	Completed
4	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	1 No	100%	Completed
5	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	_	1 No	100%	1 No	-	33%	Works going on.
6	Installation of Solar Shallow Tube Well Schemes under 18 No. Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Pts.) for the year 2024-25	_	1 No	100%	1 No	-	-	Tender process is done, work order not issued.

Sd/ Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon A. For the Schemes: Funds received Opening State/ Opening Sls Code Amount Utilisation Balance with Balance with **Current Year** Amount for which for which certificate Fund Received in Funds utilsed till now the district/ Dept. CNA/ SNA/ / CSS/ etc. Allocation to Ucs are pending as **Total funds** Ucs are Submitted the current Year Amount &(% in Bracket) council/ S. Name Of scheme (+ Imple-mentation PFMS Code & Others- as district on date available for pending at against total Remarks Admin. Category CS/ EAP others as No. agency) applicable the end of available funds scheme annlicable for the current Of Central Share State Share Central Share Central Share of Central Share Central previous State Share Share State Share State Share State Share previous current vear vear vear vear 7 3 5 6 8 10 11 12 13 15 19 20 21 1 4 9 14 16 17 18 Completed 2052 РМКЅҮ-НККР CSS 1 Scheme. SOPD-G State Installation of Solar and Electrically Operated 8.72179 48.7218 L Hybrid Tube Well Scheme under 32-54.65488 L Nil Nil (89.14%) Bongaigaon LAC (7 Points) For the year 2022-Installation of Solar and Electrically Operated 2 2.76852 Hybrid Tube Well Scheme under 34-14.7685 L 15.61568 L Nil Nil (94.57%) Abhayapuri North LAC (2 Points) For the year 2022-23. Nigamghola F.I.S (Pt-I, II & III) Schemes under 190.22429 L SOPD-G for the year 2020-21 under 32-199.99 L Nil Nil (95.12%)Bongaigaon LAC 3 248 CSS Schemes of NEC 3559 CSS NLCPR (now NESIDS) 5 2027 CS Irrigation Census 6 SCSP State 7 TSP State Others NABARD (RIDF) 10.4822 Remodelling of Borsongaon Mulagaon FIS 199.162 L **9** under RIDF-XXVII (NABARD) for the year 2020-40.3599 Nil 40.3599 210.00 L Nil Nil Nil (100%) 21 8 Borjhora FIS UNDER RIDF-XXVII (NABARD) for 127.946 L 60.71332 135.00 L Nil Nil the year 2021-22 (94.77%) Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX 112.50 L Nil Nil Nil (NABARD) for the year 2023-2024 Solar Powered MDTW Scheme at Abhayapuri 9 North LAC (3 Points) under RIDF-XXX 107.49 L Nil Nil Nil (NABARD) for the year 2024-25

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress of C	urrent Year Wo	rks/Services- (Categorise Numb Progress	er of Works bas	sed on the stage of Physical	Remarks
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		PMKSY-HKKP	Nil	_	_	_	_	_	_	-
		SOPD-G	Nil	_	_	_	_	_	_	-
2		Installation of Solar Shellow Tube Well Scheme under 18-Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	1	-	_	-	I	-	Work not started.	Tender process is done, work order not allowted.
3		Schemes of NEC	Nil	_	_	_	_	_	_	_
4	Irrigation	NLCPR (now NESIDS)	Nil	_	_	_	_	_	_	-
5		Irrigation Census	Nil	_	-	_	_	_	_	-
6		SCSP	Nil	_	_	_	-	_	_	-
7		TSP	Nil	_	_	_	-	_	_	-
8		NABARD (RIDF) Solar Powered MDTW Scheme at 34- Abhavapuri	1				33%			Works going on.
		olar Powered MDTW Scheme at 34- Abhayapuri th LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025		_	_	_	3370	_	_	Works going on.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last	based on the delay in completion. Iast date of last financial rear-categorise works based on the stage of physical progress									_	Remarks	
			date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		PMKSY-HKKP	-	_	_	_	_	_	_	_	_	_	_	_	_
2	1	SOPD-G		ļ.	!				Į.		!		!		
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	ı	-	>1 Year	-	-	-	100%	-	-	_	-	_	Completed.
	Irrigation	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	ŀ	-	>1 Year	-	-	-	100%	_	-	_	_	-	Completed.
	<u> </u>	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32- Bongaigaon LAC	-	_	>2 Years	-	_	-	100%	_	_	-	-	_	Completed.
3]	Schemes of NEC	_	_	_	_		_	_	_	_	_	_	_	_
4		NLCPR (now NESIDS)	_	_	_	_	_	_	_	_	_	_	_	_	_
5		Irrigation Census	_	_	_	_	_	_	_	_	_	_	_	_	_
6		SCSP	_	_	_	_	_	_	_	_	_	_	_	_	_
7		TSP	_	_	_	_	_	_	_	_	_	_	_	_	_

SI No	Dept.	Name of Scheme	Total number of Works pending as on the last	last date of	Years delay flast financi ne delay in o	ial Year-Cat	egorise wo		last date		ancial Year	Previous Ye -Categorise		g as on the ed on the	Damada
SI. No.	Admin.	Name of Scheme	date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
8		NABARD (RIDF)		ı	ı			1		1	1		1		ı
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	_	>1 Year	_	I	_	100%	-	-	-	_	_	Completed.
	۔	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	_	1 Year	-	-	_	100%	-	-	-	_	_	Completed.
9	Irrigation	Solar Powered MDTW Scheme at Abhayapuri North LAC (3 Points) under RIDF-XXX (NABARD) for the year 2024-25	-	Less then 1 Year	-	-	-	-	-	-	-	33%	-	-	Works going on.
10		Installation of Solar Shellow Tube Well Scheme under 18- Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	-	Less then 1 Year	-	-	-	-	-	-	-	-	-	NOT STARTED	Work started soon.

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Progress report up to the Month of February/2025

Name of the Department : Education (Bongaigaon District)

1) Schematic performance report

As on -28-02-2025

	Name of the coheme!	Manitarabla	Overell	Achievement up-to	2023-24	Achieveme	nt in FY 2024-25 up t	o the month	
SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement in absolute no.	%	Target	Achievement in absolute no.	%	Remarks
A) Elem	entary Education								
1	Addl. Class Room		54	0	0%	54	41	76%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	22	100%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	4	100%	
5	Girls Toilet		3	0	0%	3	3	100%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	Total		118			118	105	89%	
B) Seco	ndary Education								
1	Addl. Class Room		19	0	0%	19	17	89%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	Total		43			43	39	91%	

District Project Engineer SS, Bongaigaon

As on -28-02-2025

Monthly status of Fund receipt and utilisation for the month of February Year 2025

A. For Schemes Fund Received

SI. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/St ate/EAP	CAN/SN	g Balance vith A/Others- plicable	with the Council as app	Balance District/ //Others- plicable	Currer Allocation	to District	Fund Recei Curren	t Year	Total Fund Available for Scheme	Funds Utilised to	•	Utilisation Certificate submitted against total	Remarks
		/ igonoy/	etc.	Central Share	State Share	Central Share			State Share	Central Share	State Share	To: Continu	Central Share	State Share	available funds for the	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		Addl. Class Room	CSS	Nil	Nil	Nil	Nil	203.229	22.581	182.4732	20.2748	23.062	182.4732 (89.79%)	20.2748(89.79%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	107.433	11.937	0	107.433 (100%)	11.937(100%)	Yes	
3	Elementary Education	Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4	Education	Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.80	1.20	10.80	1.20	0	10.80 (100%)	1.20 (100%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	8.262	0.918	0	8.262 (100%)	0.918(100%)	Yes	
6		Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	19.44	2.16	0	19.44 (100%)	2.16 (100%)	Yes	
		Total						414.9635	46.10705	394.2077	43.8009	23.062				
1		Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4	Secondary	Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5	Education	Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	23.9805	2.6645	0	23.9805 (100%)	2.6645 (100%)	Yes	
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.5485 (90%)	1.6165 (90%)	Yes	
8	[Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	
9		Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes	
		Total						424.125	47.125	245.8971	27.322	198.031				

District Project Engineer SS, Bongaigaon

As on 28-02-2025 Annexure-B

B. Schemes for which no funds are received by the District/Council

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

District Project Engineer, SS, Bongaigaon

As on 28-02-2025

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	_		stage of phy	sical progre	ss	based on the	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		ACR	13	0	7	0	0	6		2nd Installment yet to be received= 7, 1st Installment released on 19-02-2025=6
2		Dilapidated ACR LP	1	1	0	0	0	0	0	
3	Elementary Education	Boys Toilet	3	3	0	0	0	0	0	
4		Girls Toilet	1	1	0	0	0	0	0	
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		TOTAL	36	23	7	0	0	6	0	
1		Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2	Secondary Education	Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		TOTAL	17	17 0 0 0 0 0						

District Project Engineer SS, Bongaigaon

As on 28-02-2025 Annexure-D

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

SI. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	last date o	of last Finan	yed for comp cial Year- Ca delay in com	tegorise v				ent Year won the sta				Remarks
			rillaliciai feai	Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Addl. Class Room	41	41	0	0	0	41	41	0	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	21	0	0	0	0	0	
3	Elementary	Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4	Education	Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			82	82	0	0	0	82	82	0	0	0	0	0	
1		Addl. Class Room	19	19	0	0	0	19	17	2	0	0	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3	3 Secondary Social Education Column 5	Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4		Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5		Library	1	1	0	0	0	1	1	0	0	0	0	0	
6		Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	
	26 26 0 0 0 26					22	3	0	1	0	0				

District Project Engineer SS, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month ofFebruary.................. Year2025......

A. For the Schemes: Funds received

S. No.	S. No. Admin. Dept.		I mentation I	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe appli	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others		nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun	ed till now t &(% in ket)	for which Ucs are pending at the end of	total available funds for	Amount Ucs are pe	for which nding as on ite	Remarks
						Central Share	l	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	current	Of previous year	of current year	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	olic g &		Desh Bhakti Divas	NIL	State			Nil	Nil		Nil		Nil	Nil		Nil	Nil	Nil	Nil	Nil	
2	on, Public Printing &	ery	National Press Day	NIL	State											Nil	Nil	Nil	Nil	Nil	
3	natior ons, P	5 I	Pension for Journalist	NIL	State																
4	Information, Relations, Pri	Ė	Press Tour	NIL	State									a							

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	n & Public Relations, Printing and	National Press Day	Nil	dget may be received on eve of the programn

District Information & Public Relations Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	_			s/Services- (tage of Phys	-		
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Iting & Y	Desh Bhakti Divas	Nil	NIL	Nil	Nil	Nil	Nil	Nil	
2	on, Prir	National Press Day	1(One)		Nil	Nil	Nil	Nil	Nil	
3	Informati Relations, Stati	Pension for Journalist								
4	Rel	Press Tour								

District Information & Public Relations Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

,	t Togi	C33 OF WORK	s under different S			<u> </u>					<u>, </u>				
				Number of	Years delay	ed for com	pletior	n-as on	Progres	s of Pendi	ng works c	of Previous	Years- pe	ending as	
				the last dat	e of last fin	ancial Year-	-Catego	orise	on the l	ast date o	f last Finar	ncial Year-C	ategorise	works	
			Total number of	works base	d on the de	lay in comp	letion		based c	n the stag	e of physic	cal progress	5		
SI.	Admin.	Name of	Works pending				1							ı	
No.	Dept.	Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Printing & Stationery		Last year Hon'ble CM Sir offer floral tribute which was arrange at Assam Police Convention Centre, Dolaigaon.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	information, Public Relations, Printing &	National Press Day	Last year the national press Day is observed on 16-11-2024 at Bongaiaon Greater Press Club,Bongaiaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3] =	Pension for Journalist	Nil												
4]	Press Tour	Nil												

District Information & Public Relations Officer, Bongaigaon

Annexure-B

Monthly status of Fund Receipt and utilisation for the month of February Year 2025 A. For the Schemes: Funds received

S.	S. Admin.	Name Of scheme (+ Imple-	PFMS Code & SIs	Category CS/ CSS/	Opening Balan SNA/ Others-			ce with the district/ ers as applicable	Alloca	nt Year tion to trict	Fund Received in	n the current Year	Total funds available for	1	sed till now % in Bracket)	Amount for which Ucs are pending	Utilisation certificate Submitted against total	Amount for v	vhich Ucs are as on date	Remarks
No.	Dept.	mentation agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	at the end of previous year	available funds for the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	168.5346	19.8094	168.5346	19.8094	146.898	17.322	168.5346	19.8094	24.74471	146.50436 (86.93%)	17.09493 (86.30%)	Nil	114.6995	Nil	48.89979	Nil
	1				Total = 1	188.344	Total	= 188.344	1					Total = 1	163.59929	1				
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	ery.	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Fishery	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	
				Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.	·	Number of Works	Progress of C	urrent Year Works	S/Services- Categorise	Number of Works ba	ased on the stage of P	hysical Progress
SI No	Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2023-24							
а		Fin Fish Hatchery	1 no.	1 no.					
b]	New Rearing pond	42 nos./ 8.00 ha	42 nos./ 8.00 ha					
С		New pond construction	43 nos./ 11.00 ha	41 nos./ 10.50 ha		1 nos./ 0.50 ha			
d		Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha
е		FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha
f		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00					
g	Fishery	Three wheeler with ice box	3 nos.	2 no.					1 no.
h	Fist	Mini Feed mill (2ton/day)	1 nos.			1 no.			
i		Livelihood support to fishers	300 nos.	300 nos.					
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI.	Admin.	Name of Scheme	, 	, 	rs delayed for o		<u>, </u>	st date of	Progress of F	ending works	of Previous Ye	ars- pendin	g as on the	last date
No.	Dept.		pending as on		ear-Categorise v	works based (on the dela	ny in	of last Finand progress	cial Year-Categ	orise works ba	ased on the	stage of ph	ıysical
			the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
Α	artment	Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23							•					
1		Mini Feed Mill		Less then 1 Year						1 no.				
2	Fisher	Large Feed Mill		Less then 1 Year						1 no.				

Progress report up to the Month of February, 2025

Name of the Department : ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon

1) Schematic performance report

SL	Name of the	Monitorable	Overall Target	Achievement up-to	2023-24		nent in FY 2024 onth September	•
No	Scheme/ Activity	Indicator	Ovorali Targot	Achievement in absolute no	%	Target	Achievement in absolute no	%
		HVDS	158.143 KM	39.53 KM	25%	118.613	100.821 KM	85%
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	48.270 KM	59%
1	Revamped	Reconductoring	6.8 KM	1.02 KM	15%	5.78	4.162 KM	72%
1	Distribution Sector Scheme (RDSS)	Coversion of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.229	132.241KM	99%
	Assam Power	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	24.50 KM	90%
	Distribution System Enhancement and	Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	93%
2	1	Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		90%
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			212	

2) Challenges faced by the dept in implementing the schemes:

A)

B)

3) Recommendation to overcome the challenges while implementing the schemes

A)

B)

4) Best Practices followed by the department

A)

B)

etc.

A. For the Schemes: Funds received

A. For the	Scnemes:	Funds received																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balance v district/ other applie	with the council/ rs as	Alloca	nt Year ition to trict	in the	eceived current ear	Total funds available for scheme	Amoun Bra	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of	Utilisation certificate Submitte d against total available funds for	Ucs are p	for which ending as date	Remarks
					Central Share	Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	·	4	5			8		10		12	13	14	15	16	17	18	19	20	21
2		Revamped Distribution Sector Scheme (RDSS)		State	NIL NA	NIL NA	NIL NA	NIL NA	NIL NA	NIL NA	NIL NA	NIL NA								Payments made from HQ, APDCL
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA								Payments made from HQ, APDCL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
6	5	SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
7	Power	AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra- State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Work		Categorise	Number of	
00			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6	- a	SOPD-G (State Owned Priority Development)	NIL							
7	Power	AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							

9	Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL				
10	Scheme under SOPD-G	NIL				
11	Assam Power Sector Investment Programme Trance - 3	NIL				

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Filysic	airiogie	ss of Works under different Scher				yed for cor				s of Pandi	ng works c	of Previous `	Vaars- nand	ling as on	
			Total number of Works pending	last date	of last fina	ncial Year-(delay in co	Categorise			date of las	t Financial	Year-Categohysical pro	orise work	•	
SI. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1		SOPD	NIL					NA							NA
2		Revamped Distribution Sector Scheme (RDSS)	NIL					NIL							NIL
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL					NIL							NIL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL					NA							NA
5]	TDF (Trade Development Fund)	NIL					NA							NA
6	Ψ	SOPD-G (State Owned Priority Development)	NIL					NA							NA
7	م م	AIFA (Assam Infrastructure Financing Authority)	NIL					NA							NA
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL					NA							NA
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL					NA							NA
10]	Scheme under SOPD-G	NIL					NA							NA
11		Assam Power Sector Investment Programme Trance - 3	NIL					NA							NA

$Progress\ report\ up\ to\ the\ Month\ of\ \bf February 2025$ Name of the Department: Agriculture, District: Bongaigaon

1) Schematic performance report

SI	Name of the	Monitorable	Overall Target	Achievement up-	to 2023-		ent in FY 2024-25 up nth February/2025	to the	Remarks
No	scheme/ activity	Indicator	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	Kemarks
1	PM KISAN	 Eligible Beneficiaries Adhaar authentication e KYC completion Land seeding ABPS 	Eligible beneficiaries: 46251 Nos.	•Eligible beneficiaries: 48589 •Aadhaar Authenticate: 42552 •Total eKYC done: 42552 •Land Record Accepted- 43330 nos		Eligible beneficiaries: 66539 Nos.	•Eligible beneficiaries: 48585 •Aadhaar Authenticate: 42648 •Total eKYC done: 42648 •Land Record Accepted-43140nos		Farmers benefited: 42345 Nos. Amount paid: Rs. 8,75,40,000/-
2	PMFBY	No. of farmers enrolled	Kharif 2023 – 26753 nos.	21738 nos.	81.25%	Kharif 2024 – 30000 nos.	33840 nos.	112.80%	
2			Rabi 23-24 – 26000 nos.	12630 nos.	48.58%	Rabi 24-25 – 33800 nos.	10863 nos.	32.19%	(Till 02/02/2025)
3	KCC	Sponsoring of application	No target	157 nos. of application sponsored		No Target	59 nos. of application sponsored		Till 03/03/2025)
			Sprinkler – No target	112	-	All eligible	59	-	
4	PMKSY		Drip - No target	21	-	benenficiaries	56	_	

Sl	Name of the	Monito rable	Owner II Toward	Achievement up- 2023-24	·to	Achievement in FY 2024- February/		th	Remark
No	scheme/ activity	Indicat or	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	s
			Demonstration on Cumin Quantity: 15 qtls Area:100 ha	15 qtls received and distributed	100				
		tration	Demonstration on Sweetcorn (Var: NSCH 12 Mishti) Quantity: 6 qtls Area: 60ha	6 qtls received for 60 ha and distributed.	100				
		nd Demons	Demonstration on Soyabean (Var: Kota SOYA-I & JAWAHAR SOAYBEAN) Quantity: 60 qtls, Area: 51 ha	60 qtls received for 51ha and distributed.	100				
	RKVY	istribution a	Demonstration on Jute (Var: NJ 7005, RAJA & NJ 7010 RANI) Quantity: 17.54 qtls Area:250 ha	17.54 qtls received for 250 ha and distributed.	100	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.	100	
5	(Rashtriy aKrishiVi kashYoja na)	crops for d	Demonstration on Jute (Var: SHWETA & KKHYATI) Quantity: 24 qtls Area:800 ha	24 qtls received for 800 ha and distributed.	100				
	,	of different	Demonstration on Arhar (Var: PusaArhar 151) Quantity: 60 qtls Area:400 ha	60 qtls received for 400 ha and distributed.	100				
		Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Joha Rice (Var: SitalSeni&Govindobhog) Quantity: 67.5 qtls Area:173 ha	67.5 qtls received for 173 ha and distributed.	100	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.	100	
		<i>S</i> 3	Community Nursery (Var: Bina 10 &Numali) Quantity: 350 qtls Area:70 Ha	350 qtls received for 70ha and distributed.	100	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.	100	

Sl	Name of the	Monito rable	Overall Target	Achievement u 2023-24	ıp-to		FY 2024-25 up to the r ebruary/2025	month	Remarks
No	scheme/ activity	Indicat or	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	
			Distribution of Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area:170 ha	39.10 qtls received for 170 ha and distributed.	100				
		onstration	Distribution of Chilli (Var: Rochana) Quantity: 0.028 qtls Area:4.6ha	0.028 qtls received for 4.6ha and distributed.	100				
		on and Dem	Distribution of Tomato (Var: King Kong) Quantity: 0.236 qtls Area:7.86 ha	qtls received for ha and distributed.	100				
	RKVY (Rashtriy	or distributio	Distribution of Cabbage Seeds (Var:JK) Quantity:0.288qtls Area:2.86ha	0.288 qtls received for ha and distributed.	100				
5	aKrishiV ikashYoj ana)	ent crops fo	Distribution of Brinjal (Var:LHBKarid) Quantity: 0.545 qtls Area:27.25 ha	0.545 qtls received for 27.25 ha and distributed.	100				
		Supply of Seeds of different crops for distribution and Demonstration	Distribution of Capsicum (LHB Katha) Quantity:0.207qtls Area:3.45ha	0.207qtls received for 3.45ha and distributed.	100				
		upply of Se	Distribution of Pumpkin (Var: LHB Lingdo) Quantity:0.885qtls Area:5.9 ha	0.885qtls received for 5.9 ha and distributed.	100				
		S	Distribution of Potato (Var: KufriSurya,Kufrilalit,KufriMohan.Ku frimanik) Quantity:3150qtls Area:140 ha	3150 qtls received for 140 ha and distributed.	100	Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls	660 qtls received for 140 ha. Seed distribution completed		

SI	Name of the	Monitorable	Overell Tourst	Achievement up-to 202	3-24	Achievement in FY 2024- February/2		1	Remarks
No	scheme/ activity	Indicator	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	
		ion	Demonstration on Garlic (Var: Safed 4,Safed 5, VL Garlic I,Gujarat Garlic) Quantity: 227.5qtls Area:65 ha	227.5qtls received for 65 ha and distributed.	100	Distribution of Garlic cloves(Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha	17.5 qtls received for 5ha. Seed distribution completed.		
		Demonstrat	Demonstration on Onion (Var: Vimraj.Hisar Onion 3) Quantity: 21.35 qtls Area:100 ha	21.35 qtls received for ha and distributed.	100	Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha	7 qtls received for 100 ha. Seed distribution completed.		
		bution and]	Demonstration on Rajma (Var: HUR-301) Quantity: 36 qtls Area:100 ha	36 qtls received for 100 ha and distributed.	100	Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha	14 qtls received for 50 ha. Seed distribution completed.		
5	RKVY (RashtriyaK rishiVikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Soyabean (Var: Kota Soya I, JS 9752, JS 20-116) Quantity: 45 qtls Area:60 ha	45 qtls received for 60 ha and distributed.	100	Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha	12 qtls received for 50 ha and seed distribution completed.		
		ls of different o	Distribution of Certified Wheat Seeds (Var: PusaVastala HD-3118) Quantity: 650 qtls Area:650 ha	650 qtls received for 650 ha and distributed.	100	Distribution of Pearl Millet (Var: DhanShakti,PHB 2884) Quantity: 5 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
		Supply of Seed	Distribution of Mustard Seeds (Var: TS 38) Quantity: 120 qtls Area:1200 ha	120 qtls received for 1200 ha and distributed.	100	Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
			Distribution of Soyabean Seeds Quantity: 82.5 qtls Area:62 ha	82.5 qtls received for 62 ha and distributed.	100				

SI	Name of the	Monitorab	0 117 4	Achievement up- to 2023-24	Achievement in FY 2024-25 up to	the month February/20	25	Remarks
No	scheme/ activity	le Indicator	Overall Target	Achievement in absolute no		Achievement in absolute no	%	
					Distribution of Cowpea Seed. (Var: ChatisgarhCharaBarbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha. Seed distributed.		
		nstration			Distribution of Finger Millet Seed. (Var:AAU GSG MaruaDhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha. Seed distributed.		
		1 and Demo			Distribution of Sesamum Seed . (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha. Seed distributed.		
	RKVY	distributior			Distribution of Fodder Maize . (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha.Seed distributed.		
5	(Rashtriya KrishiVika shYojana)	erent crops for			Distribution of Hybrid Maize (Var: NMH-51, Vivek Hybrid Maize57, RMH-4558, NMH-713, NMH-920, RMH-4558 PRO 379)Seed Quantity-99 qtls Area-386 ha	Allotment copy received from DA. Seed yet to be received.		
		Supply of Seeds of different crops for distribution and Demonstration			Distribution of Biofortified Maize (Var:LQMH-1) Seed Quantity-117qtls Area-649.20 ha Distribution of Groundnut	Allotment copy received from DA. Seed yet to be received. Seed distribution		
		upply o	Potato/Banana Chips Maker - 2		Seed received-30 qtls 2 nos	completed.	100	
		S	nos			2 nos. distributed	100	Danafiri
			Ginger Processing Unit- 2 nos.		2 nos			Beneficiary share not submitted
			Spice Processing Unit- 2 nos.		2 nos	1 no. distributed	50	
Sl	Name of	Monitora	Overall Target	Achievement up	-to Achievement in FY 2024-25 up	to the month February	/2025	Remarks

No	the	ble		2023-24					
	scheme/ activity	Indicator		Achievement in absolute no	%	Target	Achievement in absolute no	%	
			Demonstration on Bao Paddy (Var:KekuaBao) Quantity: 32 qtls Area:80 ha	32 qtls received for 80 ha and distributed.	100				
			Distribution of Hybrid Paddy Seeds (Var: SAVA 134) Quantity: 35 qtls Area:350 ha	35 qtls received for 350 ha and distributed.	100				
		onstration	Distribution of HYV Paddy Seeds (Var:Numali) Quantity: 1480 qtls Area:3700 ha	1480 qtls received for 3700 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Numali) Total Seeds: 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.		
		and Demo	Distribution of HYV Paddy Seeds (Var:Bahadur Sub I) Quantity: 800 qtls Area:2000 ha	800 qtls received for 2000 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds: 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.		
	Food and	distributior	Distribution of HYV Paddy Seeds (Var: Bina Dhan 10) Quantity: 700 qtls Area:1500 ha	700 qtls received for 1500 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds: 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.		
6	Nutrition Security FNS(NFS	ops for o	Distribution of Red Rice Quantity: 60 qtls Area:564 ha	60 qtls received for 564 ha and distributed.	100				
	M)	lifferent cr	Demonstration on Line Transplanting (Var: Bahadur Sub 1) Quantity: 40 qtls Area:100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.		
		Supply of Seeds of different crops for distribution and Demonstration				Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.		
		Supply of	Demonstration on SRI (Var: Bahadur Sub 1) Quantity: 10 qtls Area:100 ha	10 qtls received for 100 ha and distributed.	100	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds: 10 qtlsArea: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.		
			Demonstration on DSR (Var: Bina Dhan 10) Quantity:40 qtls Area:100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10)Total Seeds: 75 qtlsArea: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.		

SI	Name of the	Monito rable	Orange II Transport	Achievement up-to 202	23-24	Achievement in FY 2024-7 February/2	-	Remarks
No	scheme/ activity	Indicat or	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%
		ation	Demonstration on STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area:200 ha	80 qtls received for 200 ha and distributed.	100	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.	
		Supply of Seeds of different crops for distribution and Demonstration	Demonstration on CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls Area:300 ha	120 qtls received for 300 ha and distributed.	100	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds: 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.	
		stribution a	Seed Distribution of Blackgram (Var: SBC-40) Quantity: 55 qtls,Area:200 ha	55 qtls received for 200 ha and distributed.	100	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50qtlsseeds received for 200 ha. Seed distribution completed	
6	Food and Nutrition Security FNS(NFSM)	crops for di	Seed Distribution of Greengram (Var: MH-1142) Quantity: 42.5 qtls Area:200	42.5 qtls received for 200 ha and distributed.	100	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50qtlsseeds received for 200 ha. Seed distribution completed	
		of different				Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50qtlsseeds received for 100 ha. Seed distribution completed	
		f Seeds	Seed Distribution of Arhar Seeds (Var: PusaArhar 151) Quantity:25qtls, Area:100 ha	25 qtls received for 100 ha and distributed.	100			
		Supply of	Distribution of Finger Millet Seeds (Var: ChattisgarhRagi 3) Quantity:9 qtls ,Area: for 75 ha	9 qtls received for 75 ha and distributed.	100	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9qtlsseeds received for 75 ha. Seed distribution completed	
			Sesame Minikit (Var: GJT-5) Quantity:15kg,Area:15 ha	15 kg received for 15 ha and distributed.	100			

S	l Name of the	Monitorable	Overall Target	Achievement up-to 2023-24	Achievement in FY 2024-25 up to the month	Remark

No	scheme/ activity	Indicator		February/2025					S
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
	Food and Nutrition Security FNS(NFSM)	on Joseph Salar Sa	Distribution of Chickpea (Var: PUSA 3034) Quantity:28qtls, Area:50 ha	28 qtls received for 50 ha and distributed.	100	Distribution of Certified Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50qtls Area: 97 ha	43.50qtls received for 97 ha and distribution completed.		
			Distribution of Pea (Var: HARIT) Quantity: 25 qtls Area:50 ha	25 qtls received for 50 ha and distributed.	100	Distribution of Certified Pea Seed (var-Harit (IPF-16- 13) , var-HFP-715 &var- Sekhar(IPFD-19-1)Quantity: 182qtlsArea:243 ha	182qtls received for 243 ha and distributed.		
			Distribution of Lentil (Var: IPL 220) Quantity: 20 qtls, Area:90 ha	20 qtls received for ha and distributed.	100	Distribution of Certified Lentil Seed (var-IPL -220) Quantity: 122qtlsArea:374ha	122qtls received for 374 ha and distributed.		
6			Demonstration of Pea (HFP 715) Quantity: 100 qtls,Area:200 ha	100 qtls received for 200 ha and distributed.	100	Demonstration of Pea (Var: HARIT IPF 16-13, HFP-715) Quantity: 150qtls Area:200 ha	150 qtls received for 200 ha and distribution completed.		
			Demonstration of Chickpea (Var: PUSA) Quantity: 50 qtls,Area:100 ha	50 qtls received for 100 ha and distributed.	100		-		
			Demonstration of Lentil (Var: IPL 220) Quantity: 30 qtls,Area:100 ha	30 qtls received for 100 ha and distributed.	100	Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30qtls Area:100 ha	30qtls received for 100 ha and distribution completed.		
			CSBD on Certified Wheat Seeds (Var: PusaVastala HD 3118) Quantity: 380 qtls,Area:380 ha	380 qtls received for 380 ha and distributed.	100	CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls,Area:200 ha	100 qtls received for 200 ha and distribution completed.		

C1	Name of the Monitora	Overall Target	Achievement un to 2023-24	Achievement in FY 2024-25 up to the month	Remarks

No	scheme/	ble				February/2025				
	activity	Indicator		Achievement in absolute no	%	Target	Achievement in absolute no	%		
	Food and Nutrition Security FNS(NFSM)	Supply of Seeds of different crops for distribution and Demonstration	Seed Minikit of Lentil (Var: IPL 220) Quantity: 40 qtls,Area:109 ha	40 qtls received 109 for ha and distributed.	100	Seed Minikit of Lentil (Var: IPL 220) Quantity: 48qtls,	48 qtls received and distribution completed.			
			Distribution of HYV Paddy (Var: Bina Dhan 17) Quantity: 400 qtls,Area:1000 ha	400 qtls received for 1000 ha and distributed.	100	-	•			
			Demonstration of HYV Paddy (Var: CR Dhan 309) Quantity: 205 qtls Area:500 ha	205 qtls received for 500 ha and distributed.	100					
			Demonstration on Certified Blackgram Seed (Kota URD 4) Quantity: 25 qtls Area:100 ha	25 qtls received for 100 ha and distributed.	100					
6			Distribution of Certified Blackgram Seed (Kota URD 4) Quantity: 37.5 qtls Area:150 ha	37.5 qtls received for 150 ha and distributed.	100					
			Distribution of Certified Greengram Seed (IPM-512-1) Quantity: 22.5 qtls Area:100 ha	22.5 qtls received for 100 ha and distributed.	100					
			Distribution of Jute Seeds (Var: SWETA) Quantity: 10 qtls Area:100 ha	10 qtls received for 100 ha and distributed.	100	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed			
			Demonstration on Jute (Var: NCJ-28- 10 AAUCJ-21) Quantity: 55 qtls Area:350 ha	55 qtls received for 350 ha and distributed.	100	Demonstration on Jute (Var: NCJ-28-10 AAUCJ- 2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed			

Sl	Name of the scheme/	Monitorable	Overall Target (No. of	Achievement v 2023-24	ıp-to	Achievement in FY 20 Februa	24-25 up to the more ry/2025	onth	Remarks
No	activity	Indicator	beneficiaries)	Achievement in absolute no	%	Target	Achievement in absolute no	%	
		Block Demonstration program on certified Groundnut (var: Vijetha) Quantity: 63 qtls Area:100 ha	63 qtls received for 100 ha and distributed.	100					
	NMEO-OS (National	Distribution of certified Mustard Seed (var: AAU TS 38) Quantity:150qtls Area:200 ha	150 qtls received for 200 ha and distributed.	100					
7	NMEO-OS (National Mission for Edible Oil Seeds)	Distribution of certified Linseeds Seed (var: Ruchi) Quantity:330qtls Area:3300 ha	330 qtls received for 3300 ha and distributed.	100					
		Block Demonstration program on certified Mustard Seeds (var: AAU TS 38) Quantity:50qtls Area:300 ha	50 qtls received for 300 ha and distributed.	100					
		Bee Keeping Demonstration Mustard (Var: AAU TS-38) Quantity:60qtls Area: 600 ha	60 qtls received for 600 ha and distributed.	100					
8	CMSGUY		3 Nos. of Combine Harvester (1 no./LAC)	3 nos. delivered to 3 nos. of FPOs in each LAC	100				

SI	Name of the scheme/		0	Achievement up 2023-24	-to	Achievement in FY 2 Februa	024-25 up to the mo ary/2025	onth	Remarks
No	activity	Monitorable Indicator	Overall Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	
		Dragon Fruit Cutting (Var: Taiwan Pink) 9600 nos. of cuttings	9600 nos. of cuttings received and distributed.	100		KajiNemu Seedlings Quantity- 5360 nos. Area- 10 ha	5360 nos. received and distribution completed.		
9	нмпен					Distribution of Guava Seedlings (Var: VNR Carmin) Quantity: 765 nos.,Area: 20 ha	765 nos. received and distribution completed.		
						Distribution of Jackfruit Seedlings (Var:RED) Quantity: 3139nos., Area: 50 ha	3139 nos. received and distribution completed.		
						Distribution of Jamun (Var: SELECTION) Quantity: 3749nos. Area: 60 ha	3749 nos. received and distribution completed.		
			Community Nursery (Var: Numoli) Quantity:50qtls Area:10 ha	50 qtls received for 10 ha and distributed.	1 0 0	Distribution of HYV PaddySeed, Variety: CR Dhan 310, Quantity:41.75 qtls Area: 104.38 ha	Seed distribution for Summer crop is going on		
10	SOPD-G		Demonstration on Maize (RMH 1558) Quantity:16.2qtl s Area:73.64 ha	16.2 qtls received for 73.64 ha and distributed.	1 0 0	Distribution of Maize Seeds.Quantity:7.18q tls Area:32 ha	7.18qtls received for 32 ha and distribution completed.		

SI	Name of the	Monitorable Indicator	Overall	Achievement up-to	Achievement in FY 2024-25 up	Remarks

No	scheme/ activity		Target	2023-24	ļ	to the	month Februar	y/2025	
			_	Achievement in absolute no	%	Target	Achievement in absolute no	%	
12	CSS-ATMA	Farmers Training (Within District)	5	5	100%	24	24	100.00	
		Farmers Training (Within State)	1	1	100%				
		Demonstration (Agriculture)	20	20	100%	85	25	29.40	60 demo allotted on 13.02.2025, Beneficiary selected and file put up for approval from the Chairman, GB, ATMA
		Demonstration (Allied)	20	20	100%	55	5	9.00	40 demo allotted on 13.02.2025, Beneficiary selected and file put up for approval from the Chairman, GB, ATMA
		Farmers Scientist Interaction	1	1	100%	1	-	-	1 no Farmers Scientist Interaction allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA
		Reward & Incentives – Farmers Group	4	4	100%				
		Capacity Building	10			35	19	54.30	5 no Women Food Security allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA
		Women Food Security Group	10			15	6	40.00	
		Farm School	5			5	2	40.00	
		KisanMela				1	-	-	1 no KisanMela allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA. Tentative date for KisanMela 06.03.2025 to 07.03.2025

SI	Name of the scheme/	Monitorable	Overal	Achievement up 24	o-to 2023-	1	ement in FY 2024 month February		Remarks
No	activity	Indicator	Target	Achievement in absolute no	%	Target	Achievement in absolute no	%	
13.	Machineries under different schemes Power Tillers (under RKVY & NFSM)	No. of Power tillers delivered	133	5	100				
	Water Pumps (Electric) under FNS	No. of Pump set delivered	72	32	44.44%				
	Pulveriser (HMNEH, RKVY & FNS)	No. of Pulverisers delivered		HMNEH= 114 nos. RKVY=2 nos. NFSM= 42 nos. Total = 158 nos.					DLSC approved for 10 nos. of Mini Oil Mill. 4nos. delivered. Pending 6 nos. will be delivered as per Guidelines.
	Mini Oil Mill (under RKVY)	No. of Mini Oil Mill delivered	10	1	0.12%	2	3	27	
	Reaper (RKVY)	No. of Pump set delivered	5	1	0.2%				

- 1) Challenges faced by the dept in implementing the schemes:
- a) Insufficient Extension functionaries (AEAs- only 13 Nos. of AEAs are available, remaining 50 nos. of AEA Posts are vacant
- 2) Recommendation to overcome the challenges while implementing the schemes
- a) Recruitment of AEAs as early as possible.
- b) Need based training.
- 3) Best Practices followed by the department
- a) Use of submergence tolerant varieties of Sali Paddy like Ranjit Sub-1, Bahadur Sub-1 & Bina Dhan.
- b) Application of immature Coconut Water in Agriculture as "Natural Crop Booster" for luxurious crop growth, increasing yield and better quality.

District Agriculture Officer, Bongaigaon

	C 0011C111C01																			
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Ba with CNA/ Others- applical	SNA/ as	Opening Ba with the dis council/ oth applicab	strict/ iers as	Alloca	nt Year ition to trict	l	Received in urrent Year	Total funds available for scheme	l	t &(% in	Amount for which Ucs are pending at the end of previous year	total available funds for	Ucs are p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Paddy Procurement	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2		Rice Fortification	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
8		Paddy procurement from Farmers at notified MSP	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9		Community Development Program of Agriculture in Various Districts	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Expenditure against distribution of Urea by ASAMB	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11		State Honey Mission	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 12 | | Agriculture
Information &
Publicity | N/A | State | NA | |
|----|-------------|--|-----|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|--|
| 13 | | Flood Damage
Restoration under
Disaster
Management | N/A | State | NA | |
| 14 | | A special drive for
combating natural
calamity and
epidemic | N/A | State | NA | |
| 15 | | Majuli as Organic
Hub | N/A | State | NA | |
| 16 | | Plant Protection
Campaign | N/A | State | NA | |
| 17 | | Community Development Program at Garukhuti | N/A | State | NA | |
| 18 | | Construction works
etc. in different
district-13- Major
Works | N/A | State | NA | |
| 19 | | Construction works
etc. in different
district-14- Minor
Works | N/A | State | NA | |
| 20 | | Infrastructure Development by Assam Seeds Corporation Ltd. | N/A | State | NA | |
| 21 | | Construction of
Godown by Assam
Seeds Corporation
Ltd. | N/A | State | NA | |
| 22 | | Agriculture
Commission, Assam | N/A | State | NA | |
| 23 | | Integrated Training
and skill
development centre
at Patharighat | N/A | State | NA | |
| 24 | | Training of Agriculture Development Officer | N/A | State | NA | |
| 25 | n.e | Legal Expenses and
Court Cases | N/A | State | NA | |
| 26 | Agriculture | Development of
Agricultural
University under
TNEIF | N/A | State | NA | |
| 27 | | Development of
AAU Dhubri
Campus | N/A | State | NA | |
| 28 | | Development of
North Lakhimpur
Campus | N/A | State | NA | |

NA

NA

NA

NA NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

29	Development of Dharmapur Horticulture Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Development of Khanapara Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Development of Fishery College, Raha	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Biswanath College of Agriculture	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	GIS mapping centre	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Training and Skill Development on farm machineries	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Amar Gaon Amar Gaurav	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	R& D for Natural farming and organic Agriculture	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	180,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
39	National Food & Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
40	NMEO Oil Palm	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
41	NMEO Oil Seed	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
42	National Project on Management of Soil Health & Fertility	AS53	CSS	NIL	NIL	206,000	NIL	NIL	NIL	NIL	NIL	206,000	NIL						
43	Rainfed Area Development (RAD)	AS46	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	Agri. Extension (AE)	AS52	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Sub Mission on Agriculture Mechanization (SMAM)	AS35	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Pradhan Mantri Fasal Bima Yojana (PMFBY)	N/A	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Sub-Mission on Seeds and Planting Material	AS200	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 49 | National e-
Governance
Program in
Agriculture (Ne-GP-
A) | AS206 | CSS | NA | 1,442,660 | 390,000 | NA | 1,052,660 | NA | NA | NA | NA | NA |
|----|--|-------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----------|---------|-----|-----------|-----|-----|-----|-----|-----|
| 50 | Agro Forestry | AS24 | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 51 | PM-KISAN | N/A | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 52 | Rural Infrastructure
Development Fund
(RIDF) | N/A | Others | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 53 | WIF-Agriculture
Cold Storage | N/A | Others | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| 54 | Assam Agribusiness
& Transformation
Project (APART) | N/A | WORLD
BANK
FUNDED
PROJECT | NA | NA | NA | NA | NA | NA | NA | NA | NA |

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/	_				ical Progress
				100%	75-99%	50-74%	25-49%	1-25%	Not started
			Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1846.76MT (19.43 %)	
1	Agriculture	Paddy Procurement	MT Paddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1562.08 MT Procured (104.14 %)					
2 Agriculture			Paddy procurement KMS (2024-25) 1st Crop. Target- 10000 MT					5242.20 MT (52.42%) Certificate issued-927 Intend to sell -7154.33 MT	
2	Agriculture	Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3	Agriculture	Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4	Agriculture	Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5	Agriculture	Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6	Agriculture	Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7	Agriculture	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8	Agriculture	Paddy procurement from Farmers at notified MSP							
9	Agriculture	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA

10	Agriculture	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	Agriculture	State Honey Mission	NA	NA	NA	NA	NA	NA	NA
12	Agriculture	Agriculture Information & Publicity							
13	Agriculture	Flood Damage Restoration under Disaster Management	Distribution of Maize seeds Quantity - 7.18 qtl Area- 32 Ha	7.18 qtls received for 32 ha and distribution completed					
14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA

28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA
34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600 kg seeds received for 50 ha.					

38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J- 1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. seed distribution completed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls	660 qtls received for 140 ha. Seed distribution completed			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Garlic cloves (Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha	17.5 qtls received for 5ha. Seed distribution completed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha	7 qtls received for 100 ha. Seed distribution completed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha	14 qtls received for 50 ha. Seed distribution completed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha	12 qtls received for 50 ha and seed distribution completed			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Pearl Millet (Var: Dhan Shakti,PHB 2884) Quantity: 5 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls	12 qtls received for 100 ha and seed distribution completed.			

			T				
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha. Seed distributed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha. Seed distributed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha. Seed distributed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J- 1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. Seed distributed.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Hybrid Maize (Var: NMH- 51, Vivek Hybrid Maize 57, RMH-4558, NMH-713, NMH-920, RMH-4558 PRO 379)Seed Quantity-99 qtls Area-386 ha	Allotment copy received from DA. Seed yet to be received.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Biofortified Maize (Var:LQMH-1) Seed Quantity-117 qtls Area-649.20 ha	Allotment copy received from DA. Seed yet to be received.			
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Groundnut Seed received-30 qtls	Seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area: 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.			

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds: 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 11) Total Seeds: 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds: 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.			

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50 qtls Area: 97 ha	43.50 qtls received for 97 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Pea Seed (var- Harit (IPF-16-13) , var-HFP-715 & var- Sekhar(IPFD-19-1)Quantity: 182 qtls Area:243 ha	182 qtls received for 243 ha and distributed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Lentil Seed (var-IPL -220) Quantity: 122 qtls Area:374ha	122 qtls received for 374 ha and distributed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Pea (Var: HARIT IPF 16- 13, HFP-715) Quantity: 150 qtls Area:200 ha	150 qtls received for 200 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30 qtls Area:100 ha	30qtls received for 100 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls, Area:200 ha	100 qtls received for 200 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Minikit of Lentil (Var: IPL 220) Quantity: 48 qtls,	48 qtls received and distribution completed.					
40	Agriculture	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	Agriculture	NMEO Oil Seed	0	0	0	0	0	0	0
42	-	National Project on Management of Soil Health & Fertility	0	0	-	0	0	0	0
43	Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA

		Daramparagata Krishi Vilcada					l		
44		Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46		Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48		Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	Agriculture	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA
50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	•Eligible beneficiaries: 48589 •Aadhaar Authenticate: 42552 •Total eKYC done: 42552 •Land Record Accepted- 43330 nos	Eligible beneficiaries: 48585 Aadhaar Authenticate: 42648 Total eKYC done: 42648 Land Record Accepted- 43140 nos Farmers benefited: 42345 Nos. Amount paid: Rs. 8,75,40,000/-					
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	Finger Millet 2024-25	Quantity: 450 kg seeds received to cover 37.5 Ha area and 450 nos. of beneficiaries.	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	APART, AFM- Fodder Maize 2024-25	Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries.					

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				Number of Y last date of base	•	al Year-C	ategorise		Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Paddy Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2		Rice Fortification	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

8	Paddy procurement from Farmers at notified MSP	NIL	NA										
9	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11	State Honey Mission	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Agriculture Information & Publicity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Flood Damage Restoration under Disaster Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	Construction works etc. in different district-13-Major Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	Construction works etc. in different district-14-Minor Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

22	
23	
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Agriculture

| Agriculture Commission,
Assam | NA |
|---|----|----|----|----|----|----|----|----|----|----|----|----|
| Integrated Training and skill development centre at Patharighat | NA |
| Training of Agriculture Development Officer | NA |
| Legal Expenses and Court
Cases | NA |
| Development of
Agricultural University
under TNEIF | NA |
| Development of AAU Dhubri Campus | NA |
| Development of North
Lakhimpur Campus | NA |
| Development of Dharmapur Horticulture Campus | NA |
| Development of
Khanapara Campus | NA |
| Development of Fishery
College, Raha | NA |
| Biswanath College of Agriculture | NA |
| GIS mapping centre | NA |
| Training and Skill Development on farm machineries | NA |
| Amar Gaon Amar Gaurav | NA |
| R& D for Natural farming and organic Agriculture | NA |

37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA					
38	RKVY) Ta	Mill (under arget= 10 nos. proved=10						
	Yojana (RKVY) including Approve	5 nos. DLSC						
	BGREI Ginger I Unit- 2 1	Processing nos.						
	Spice Pr 2 nos.	Spice Processing Unit-2 nos.						
39	Security FNS(NFSM) FNS Tar	Electric)under rget= 94 nos. approved=72						
40	NMEO Oil Palm	NA	NA					
41	NMEO Oil Seed	NA	NA					
42	National Project on Management of Soil Health & Fertility	NIL	NA					
43	Rainfed Area Development (RAD)	NA	NA					
44	Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA					
45	Agri. Extension (AE)	NA	NA					

Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Mini Oil Mill (under RKVY) Target= 10 nos. DLSC Approved=10 nos.		6 nos. pending						4 nos. delivered			
Rashtriya Krishi Vikash Yojana (RKVY) including	Reaper(RKVY) Target=5 nos. DLSC Approved=5 nos.		5 nos. pending									Beneficiary share not submitted
BGREI	Ginger Processing Unit- 2 nos.		2 nos. pending									Beneficiary share not submitted
	Spice Processing Unit-2 nos.		1 no.						1 no. delivered			Beneficiary share of 1 no. not submitted
Food and Nutrition Security FNS(NFSM)	Water Pumps(Electric)under FNS Target= 94 nos. DLSC Approved=72 no.		72 nos. pending							32 nos. delivered		Beneficiary share of 40 nos. not submitted
NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NMEO Oil Seed	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
National Project on Management of Soil Health & Fertility	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 46 | Sub Mission on
Agriculture
Mechanization (SMAM) | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 47 | Pradhan Mantri Fasal
Bima Yojana (PMFBY) | NA |
| 48 | Sub-Mission on Seeds and Planting Material | NA |
| 49 | National e-Governance
Program in Agriculture
(Ne-GP-A) | NA |
| 50 | Agro Forestry | NA |
| 51 | PM-KISAN | NA |
| 52 | Rural Infrastructure Development Fund (RIDF) | NA |
| 53 | WIF-Agriculture Cold
Storage | NA |
| 54 | Assam Agribusiness &
Transformation Project
(APART) | NA |

Progress Report up to the Month of February, 2025

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

Sl. No	Nam	e of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up- t	o 2023-24		nent in FY 2024-2 month <i>Feb , 202</i>	^	Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	109	96%	
		Solar PV Pumpset		133 (original 110 + Additional 23)	90	81%	43	20	46%	
2	SMAM,	VLFMB		2	2	100%				
	2023-24	Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM,	VLFMB		18 (8 + 10)			18	8	44%	
	2024-25	Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	2	100%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
				1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of		1 No. Tapattary		77%				
		Agriculture Development Officer		1 No. Rangapani G. P. Office Campus		83%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

²⁾ Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill	
b)	
c)	
3) Recommendation to overcome the challenges while implementing the schemes	
a)	
b)	
c)	
4) Best Practices followed by the department	
a) Solar PV Pumpset installation at farmers field	
b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh	
c)	
	Asstt. Executive Engineer (Agri

Asstt. Executive Engineer (Agri)

Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S.	Admin	Name of Scheme	PFMS	Category	Opening	Balance	Opening Bal	lance with	Currer	nt Year	Fund rec	eived in	Total	Funds uti	lised till	Amount for	Utilization	Amount f	or which	Remarks
No	Dept.	(+		CS/ CSS/	with CN		the District/			tion to	the curre	nt year	funds	now Am	ount &	which UC's	Certificate	UC's are	pending	
		Implementation	SLS Code	State/	Other	rs- as	Others- as a	pplicable	Dist	rict*			available	(% in br	acket)	are pending at	submitted	as on	date	
		Agency)		EAP etc	applic	cable							for			the end of	against total			
					Central	State	Central	State	Central	State	Central	State	Scheme	Central	State	previous year	available funds	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share		for the current	Previous	Current	
																	year	Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agricult	RIDF (AEE,																		All
	ure	Agri,																		Payment
	Dept.	Bongaigaon																		related
																				work
2	1	SMAM (AEE,																		done by
		Agri,																		Head
		Bongaigaon																		Office
3	†	APART (AEE,																		
		Agri,																		
		Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- C

<u>Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years</u>

Sl.No	Admin. Dept	Name of Scheme	Number of V	Vorks	Progress of	of Current Y	ear works/	Services- Ca	itegorise nu	ımber of works	Remarks
			sanctioned in the	e current		based	on the stag	e of physica	l progress		
			year								
			Item	Qty	100%	75- 99%	50- 49%	25-49%	1- 25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
	Agriculture Dept		VLFMB	18	8	6	3		1		
	(AEE, Agri,		Power Tiller	71	71						
1 1	Bongaigaon)	SMAM, 2024-25	Paddy Reaper	2	2						
		51VII (1VI, 2024-23	Thresher	2	2						
			Tractor 2 WD	2	2						
			(20-40 HP)								

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- D

<u>Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years</u>

Sl.	Admin	Name of	Total Number of W	Vorks	Number o	f years dela	yed for con	ipletion- as	s on the last	Progress	n of Pend	ing works	of Previou	ıs Years p	ending as	Remarks
No	Dept.	Scheme	pending as on the la	st date	date of last	Financial Y	ear- Catego	rise work b	pased on the	on the las	t date of la	st Financia	l Year- Ca	tegorise wo	orks based	
			of previous Finan	icial		dela	ay in cmplet	ion			on the	e stage of p	hysical pro	ogress		
			Year													
			Item	Nos.	Less than	>= 1 to <3	>=3 to < 5	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not	
					1 Yr	Yrs	Yrs								started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	,	RIDF	STW with Diesel	534 +	534 + 59					589	4				59	
	Agri,		Pumpset	59												
	Œ,		Solar PV Pumpset	81	81					58		20			3	
	re Dept. (AF Bongaigaon)		Construction of Knowledge Centre	4		4					3			1		
2	Agriculture Boo	APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1			

Asst. Executive Engineer (Agri), Bongaigaon

ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of Februaryy, 2025

SI, No.	Admin. Dept.	Scheme (+imple- ation Agency	Code & SLS Code	CS/CSS/State/EAP etc.	Opening Balance with	CAN/SNA/Others as applicable	Opening Balance with the District	/Council/Others as applicable	A 2	District	Fund received in	the Current year	availables for Scheme	nds utilised	now Amount & (%) in Bracket)	ch Ucs are pending f previous year	Certificate submitted available funds for the urrent year		on date	Remarks
7		Name of ment	PFMS Cc	, Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for which at the end of p	Utilisation Certifiagainst total availal current	Of Previous Year	Of Current year	Re
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	/ation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Share & State Share	69.37892	7.70876	1				21.54601	2.394	101.02768	80.06892	9.93816	1				
2	Soil Conservation	RIDF		Central S			1	-		-						1	1		1	
3	S	SOPD-GA	-	State			1	-			1				1				1	

Submitted

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1		Brick canal at Bhatipara under WDC-PMKSY 2.0	Work iscompleted	n and
2		Brick canal at Dewripara under WDC-PMKSY 2.0	Work is Progress	Y
3		Agri Bund at Chaprakata under WDC-PMKSY 2.0	Work iscompleted	
4	Soil Conservation Department	Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0	Work iscompleted	
5		Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	FOC Submitted but fund not received	
6		Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	FOC Submitted but fund not received	
7		Manah River Training Project at Nowapara Pt-I under RIDF-XXX	Tender Process is going on	0-118-7

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

SI. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the	Progress of	gories number Progress	Remarks			
			current Year	100%		T		Not started	, married
1		WDC-PMKSY 2.0	4 Nos.	'3 Nos.	1 Nos.		 		
2	Soil Conservation Department	RIDF		2 No.			 		
3		SOPD-G					 		

Submitted

Project Manager, WDC-PMKSY 2.0, Bongaigaon

ANNEXURE-D

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Vear

Sl. No.	Admin. Dept.	date of previous Financial	Number of Y of last finance	cial year cat	d for comp egorise wor completion	rks based o	the las	st date elay in	Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress						
		Year .	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started	
1	vation t	4 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	3Nos.	1Nos.	Nil	Nil	Nil	Nil	
2	Conserv Depart	2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	2 No.	Nil	Nil	Nil	Nil	Nil	
3	Soil	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

Sl. No.	Name of Work	Head	Tender Value	Village	Physical Achievement	Finanical Achievement	Remarks
1	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF- XXVIII during 2022-23	RIDF-	85.1945	Dholagaon	100%		FOC submitted
2	Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	XXVIII	27.7609	Popragaon	100%		FOC submitted
3		SC	PD - NIL				

Submitted,

PROGRESS REPORT UNDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT

SI. No.	Total Balance of Nov/24 in Lakh	New Fund Released Dec/24 in Lakh	Head of Fund	Name of Activities	Targeted amount.in Lakh	Progress of Work	Financial Achievement	Balance
1	Nil	23.94	NRM	Brick canal at Bhatipar	7.50000	100%	3.29276	
2				Brick canal at Dewripara	6.36373	95%	3.20835	
3				Agri Bund at Chaprakata	4.50000	100%	2.93394	
4				Agri Bund at Popragaon Pt-I	5.57627	100%	2.9314	
		Total			23.940		12.36645	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

Progress report up to the Month of February 2025 Name of the Department: Soil Conservation Department) Schematic Performance Report SI Name of the Overall Achievement in FY 2024-25 up to Monitorable Indicator Achievement up-to 2024-25 Remarks Scheme/Activity Target the month February 2025 Construction of brick 140 Rm 140 Rm completed channel SOPD-G(1) Tree Plantation NIL 120 nos. 120 nos. planted C.C. Block Pavement 750 sq.m 750 sq.m area covered Population Benefitted 7676 nos. Households Benefitted RIDF-XXVIII (2) 1006 nos. NILTwo project is 100% completed. Villages Benefitted 6 nos. In NRM-10 Nos of Agri bund-2 Nos. of Agri bund work completed 8011 Rm Area Benefitted I no. Brick canal completed & another 1 18 Nos of Brick Canal/Drainage 4495 Rm Benefitted no. Brick canal 95% completed Canal NRM works 6 Nos of RCC Check dam Livelihood Activities 124.12 M2 area Benefitted WDC-PMKSY 2.0 NIL 16 Nos of Horticulture/Plantation Production System 23.53 Ha Area Benefitted Activities In Production System activities 138 Nos of production system activities 25.13 Ha area Benefitted In Livelihood activities 270 Nos of Livelihood activities 2750 Nos of members benefitted

2) Challenges faced by the dept in implementing the schemes

A) Timely completion of the project is hampered during the rainy season, especially during floods.

3) Recommendation to overcome the challenges while implementing the schemes

A) Construction activities were halted during the flood.

4) Best Practices followed by the department

A) Slab were constructed over brick canal for easy movement of the farmers.

Submitted.

The Executive Bongalgaon Bongalgaon Bongalgaon

Monthly status of Fund Receipt and utilisation for the month of February, Year 2025 Annexure-A (Rs. in crore) - 06.67 Opening Amount for Opening Utilisatio Balance with Balance with the district/ Funds utilsed till which Ucs are Current Year Allocation to Name Of CNA/ SNA/ Fund Received pending as on now Amount &(% certificat Others- as Amount in the current scheme Categor council/ others in Bracket) applicable district Year for which y CS/ Remarks S Admin 1+ as applicable Ucs are Submitte PFMS Code Imple-No. Dept. d agains & Sls Code Total fund pending mentatio State/ available total at the EAP for scheme end of available Of agency) funds for previous previo Central State State the curren Central State Central year Central State Central Share Share Share Share Share current t year Share Share Share Share Share vear year 1 2 21 18 19 20 5 17 6 14 15 16 10 11 12 13 PFMS code Public Health Engineering - 9150 SLS Code JJM 88.19 9,799 N/A N/A CS N/A 0.000 0.000 0.000 N/A 0.000 0.62 88.749 9.861 9.861 88.749 (99.36%) (99.36%) AS65 Swach PFMS code Bharat - 9151 2 Submitte 0.7539 0.0754 Mission CS 0.000 0.000 0.000 0.000 0.9230 0.1026 0.9230 NIL NIL NIL 0.1026 0.1878 SLS Code d (81.68%) (81.68%) Gramin. AS66 Assam

> Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	a state to be a second
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13	The second	Simlaguri New PWSS	Bill not raise by the contractor	T. 1 (A)
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	STATE OF THE STATE
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
21		Besimari Ravapara PWSS	Bill not raise by the contractor	

SI No. Adı	ministrative Department	Scheme Name	Reasons	Remarks if any
22		Ghilaguri Bazar PESS	Bill not raise by the contractor	
23		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
24		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHILAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	A SHEET LE
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total	completi financia	ion-as or l Year-C	delayed the last ategorise completion	date o	f last	pending	as on th se work	e last da	ate of las	vious Yes st Financ tage of pl	ial Year-	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not satarted	Remarks
1	Enginecring	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
-	Public Health Engineering	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	163	0	0	0	o	Nil	*Total nos. of school = 213 nos. (For construction of pipe composting unit)

Progress report up to the Month of February/2025

Name of Department: Bongaigaon (PHE) Division

1. Schematic performance report:

	Name of the			Achievement u	p to 2023-24	Achievement	in FY 2024-25 up to December/2024	the Month of	Remarks
No.	Scheme/ activity	Monitorable Indicator	Overall Target	Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	1 22
		a) FHTC in HH	163701	129866	79.33%	26509	12100	45.64%	
		b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA	parts that the		
	JJM	d) FHTC in Tea Garden	545	513	94.13%	32	32	100%	
1	JUM	e) PWSS Completed	625	252	40.32%	373	154	41.29%	
	n PV g) H	n PWSS Handed Over	625	199	31.84%	426	181	42.49%	3.8
	10000	g) HGJ Village	534	44	8.24%	490	68	13.88%	
_		a) ODF plus Model Village	534	87	16.29%	447	447	100%	Ser.
		b) IHHL:	The Park	3		W 10	4年4年3年		10.5
		i) BLS	94180	94180	100%	NA NA			
	A Part	ii) LOB	14068	14068	100%	NA	The state	100	
	epu c	iii) NLOB	4510	4510	100%	NA NA	21/2 1/20/17		
2	1	iv) New Emerging Households	8385	8385	100%	NA	以下的		
	1.9.6		Target			Achieveme	nt Marie		U=13. 5
			108267 Nos. (Application received)	4976 (Approved)	48347 (Rejected)		ual total application disposed)	49.25%	

Monthly status of Fund Receipt and utilisation for the month of March 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ening ce with SNA/ ers- as cable	Oper Balance the dis council/ as appi	e with strict/ others	Alloca	nt Year ation to strict	Fund Re the curr	ent Year	Total funds available for scheme	Amoun Bra	sed till now it &(% in cket)	Ucs are pending at the end of	against total available funds for	Ucs are p	for which pending as date	Remarks
					Central Share	10003150	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		Of previous year	of	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		-		21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	•	State			**	***	1	**		-	i de la companya de	*				-		

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govc.in/(index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

Dairy Development Officer Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SINo	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current		of Current Works base				Number of ess	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	13
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)				*	*	*	*	

Dairy Development Office Bongalgaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

			number		f last finan	iyed for con cial Year-Ca letion.	VII	orks based	last date o		icial Year-C	evious Year ategorise w			
SI. No.	Admin. Dept.	Name of Scheme	pending as on the		>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA NA	

for. Dairy Development Office
Bongaigoan

Progress report up to the Month of March 2025

Name of the Department : Dairy Development, Bongaigaon

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-	to	Achiever the mon	ment in FY 2024-25 th July/2024		Remarks
			, anger	Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Rs. 5 Milk Subsidy Scheme								
				Mi	/-				
2.									

2) Challenges faced by the dept in implementing the sch

a)

b) etc.

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

etc.

4) Best Practices followed by the department

a)

b)

etc.

83/03/25.

Annexure-C Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		1	I Works under unferent schemes /	T	23 / 1.0,220	.5 40.055 20	раннения	or carreine ,	1	
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	_			s/Services- tage of Phys	_	Number of	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
4	Afairs	Infrastructure Development Scheme (IDS)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
5	d Urban	City Infra Development Fund (CIDF)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT								
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	0

7	North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE									
	DEPARTMENT	NIL	C							

Monthly status of Fund Receipt and utilisation for the month of Feb. Year2025.....

A. For the Schemes: Funds received

		T dilas received																		 '
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	applic	ce with 'SNA/ ers- as	Open Balance the dis council/ as appli	e with strict/ others	Alloca	ent Year ation to strict			Total funds available for scheme	Amount Brac		Amount	total available funds for	Amount f Ucs are per da	t for which ending as on late	n Remarks
						1	Share	Share	Central Share	State Share	Central Share	Share		Share	State Share	year	year	year year	of current year	
1	2	31	1 4'	5	6	5 7	7 8	9	10	11	12	13	14	15	16	17	18	3 19	9 20	21
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	Afa	Infrastructure Development Scheme (IDS)		State																NIL
5	and U	City Infra Development Fund (CIDF)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

	Progress Report up-to the Month of February/2025												
	Name of the Department: ASULMS (DAY-NULM)												
1) Sch) Schematic performance report												
SI No	No Name of the scheme/ activity Monitorable Indicator Overall Target Achievement up-to 2023-24 Achievement in FY 2024-25 up to the month February/2025 Remarks												
	Traine or the salience, activity		oreian raiget	Achievement in absolute no.	%	Target	Achievement in absolute no.	%					
1	ASULMS (DAY NULM)	SHG Formation	45	105	233%	20	51	250%					
		Loan disbursed: 1st	2154	2810	130%	2154 3140 146%							
2	PMSVANidhi	Loan disbursed: 2nd	883	945	107%	883	1162	132%					
	Loan disbursed: 3rd 62 81 131% 62 274 442%												

2) Challenges faced by the dept in implementing the scheme:

a) In some cases banks delay in disbursement of loans due to which the street vendors has to visit the banks many times affecting his / her income.

3) Recommendation to overcome the challenges while implementing the scheme:

a) Banks may dedicate three days in a week with one person for PMSVANidhi loan disbursement.

4) Best Practices followed by the department:

- a) Financial literacy camp for the PMSVANidhi beneficiaries & digital onboarding of the street vendors promoting digital payment.
- b) Regular follow up with the banks.
- c) On spot loan application facility to the street vendors.
- d) Promotion of other social welfare schemes of the Govt. among the street vendors.
- e) Encouraging the street vendors to offer healthy & hyaginic food to the customers and reeduce the use of single use plastic items.
- f) Facilitate the street vendors to avail online FSSAI certificate & UDYAM registration.

PROGRESS REPORT UP TO THE MONTH OF FEBRUARY/2025

Name of the Department: Bongaigaon Municipal Board

1. Schematic performance report

S1. No.	Name of the scheme/activity	Monitorable indicator	Overall Target	Achievement up	to 2023-24		ent in FY 2024-2 onth February 20	-	Remarks
1	PMAY-Urban	House Completion	581	480	82.6%	Target	87	97.6%	

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

${\bf 3.} \ Recommendation \ to \ overcome \ the \ challenges \ while \ Implementing \ the \ schems$

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Realese of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself. etc.

4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries etc.

Monthly status of Fund Receipt and utilisation for the month of February, 2025

A. For the Schemes: Funds received

SI. No.	Admin. Dept.	Name Of scheme (+Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ Other applio	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Curren Allocat dist	ion to	Fund Re in the c Yea	urrent	Total funds available for scheme	Funds t till n Amoun in Bra	ow t & (% cket)	pending at the end of	Utilisation certificate Submitted against total available funds for the	UCs are pe	for which ending as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		State Share		Central Share	State Share	previous year	current year	Of previous year	of current year	, memorito
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Housing and Urban Affairs - Bongaigaon Municipal	Housing for All	PFMS: AS(33) SLS Code:																	
1	Board	(Urban)	1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI				
No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Pradhan Mantri Awas Yojana - Housing for		
1	Housing and Urban Affairs	All (Urban)	-	-

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress							
No	Aumin. Dept.	Name of Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	1	1	ı	1	-		

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				Total number	last date of	last financial	d for complet Year-Catego on.		s based	the last	date of la		_			
- 1	SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	14	0	14	-	-	14	-	14	-	-	-	-	-

PROGRESS REPORT UP TO THE MONTH OF February/2025

Name of the Department: Bongaigaon Municipal Board

1. Schematic performance report

S1.	Name of the			Achievement to 2023-24	ıp	Achievement to the mo	•	Remarks	
No.	scheme/ activity	indicator	Target	achievement in absolute no	%	Target	achievement in absolute no	%	Kemarks
		NA							
1	SBM (U)	NA							
		NA	_						

2. Challenges faced by the dept in implementing the schemes

- a) Construction of 1 no of Public Toilet completed under SBM(U)2.0 at Ward No.11, Paulpara and 1 no of Public Toilet construction is under progress.
- b) Processing of waste is 52%, however work started for further enhancement of processing facilities i.e Waste to Compost Plant and Material Recovery Facilities at Ward No 02, Near Cremation Ground.
- c) The behavioral attitude of residents is not positive towards prohibition of single use plastic and waste segregation.

3. Recommendation to overcome the challenges while implementing the schemes

- a) Process for allotment of land regarding setting up of Sanitary Landfill and STP is under progress.
- b) Tenders to be called soon for construction of 1 no of Aspirational Public Toilet under SBM (U) 2.0.
- c) Meeting with SHGs held for smooth functioning of user charge of waste collection as well as segregation of waste from the bulk waste generators.
- d) Awareness as well as punitive provision for littering on the roadside.

4. Best Practices followed by the department

a) Extensive approach towards making waste collection self-sustainable by 100% door to door triggering.

- b) Work completed for setting up of waste to wonder plots using recycle materials and transformations at Garbage Vulnerable Points.
- c) Jingles installed in the waste collection vehicles to create awareness among the citizens as well as route maps developed within the wards of Bongaigaon town.
- d) Initiatives like "Chai Pe Charcha" implemented among the wards to aware the citizens on source segregation.
- e) Extensive awareness is being implemented among the shopkeepers of Bongaigaon town regarding source segregation and not littering by the roadside.

Name of the Department: Animal Husbandry & Veterinary Department, Bongaigaon District Progress report up to the Month of February 2025 – March 2025

1) Schematic performance report

Sl No	Name of the scheme/	Monitor ableIndicator	Overall	Achievement up-t	о 2023-24		nent in FY 2024-25 up ebruary 2025 – March		Remarks
SINO	activity	Monitor adjeniticator	Target	Achievement in absolute no	%	Target	Achievementin absolute no	%	Remarks
		Brucella Vaccination	20000	19309	96.54	20691	20691	100	
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
1	NADCP	CSF Vaccination	3000	3000	100	NIL	NA	NA	
1	NADCE	FMD Vaccination	NIL	NA	NA	180600	180600	100	
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	33,124	57.022	Ongoing up to 31st March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	2,781	N/A	
		Calf Born	N/A	13424	N/A	N/A	9307	N/A	
4	KCC	Proposal	2000	772	38.6	100	30	30	
4	KCC	Sanctioned	N/A	282	36.52	N/A	0	0	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	2	N/A	Running under Offline
5	KIFS	Valuation Certificate	N/A	NIL	NIL	N/A	NIL	N/A	mode
6	MVU	Treatment	Not fixed	1610	N/A	Not fixed	7837	N/A	
7	21st Livestock Census	Census	N/A	N/A	N/A	601 (Villages)	596	99.16	Ongoing

2) Challenges faced by the dept in implementing the schemes:

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

4) Best Practices followed by the department

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators

District A.H. & Very Control
Bongalgaon

Monthly status of Fund Receipt and utilization for the month of January Year 2024 A. For the Schemes: Funds received

S. No.	Admin .Dept.	Name Of scheme (+Implementation agency)	PFMS Code &Sls Code	Category CS/ CSS/ State/ EAPetc.		ewith	Oper Balance the dis council as appl	e with strict/ others	Curr Ye. Alloca todis	ar ation	Fur Receiv the cu Ye	vedin rrent	Total funds available for scheme	now A	Funds utilsed till now Amount &(%in Bracket)		now Amount &(%in Bracket)		now Amount		against total available funds for	Amount Ucs are p	for which pending as date	Remarks
					Central Share	State Share	Central Share	ı	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	_	3,88,854/-	_	3,88,854/-	-	3,88,854/-	-	-	-	-	_	-	Fund available at SNA level				

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current ye

Physical Pr	Admin.	l under different Schemes / Fr	ogrammes / Projects across Departments -of ci I	,		1 /0 :	C N	1 CXX 1 1	1 4
Sl No	Dept.	Name of Scheme	Number of Works Sanctionedin the Current Year		f Physical Prog		Categorize Nun	nberoi works t	based on the
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H &	NLM	-	-	-	-	_	-	-
2	Vety. Deptt.	LH&DCP	3 nos	3	-	-	-	-	-

District A.H. & Wateringery Of

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		1	1	1 Hysicai i	Tugi cas ui	WOLKS UII	uci unicic	nt Schemes / Frogrammes / 1	Tojects across Deparmer	113 -01 1 1 6	vious year			
SI.	Admin.	Name of	Total number of Works pending as on					n-as on the last date of last on the delay in completion.	Progress of Pending we			s- pending as on the la		st Financial Year-
No.	Dept.	Scheme	the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	NOT STARTED
1	inary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2	nd Veter	ESVHD- MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3	bandry a	ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4	Animal Husbandry and Veterinary	NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5	1	NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	٧
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Progress report upto the Month of February/2025

Name of Department: Environment and Forest Department Name of Division: Bongaigaon Social Forestry Division.

1. Schematic performance report

SI		£1. £1	Monitorable	Overall	Achievement up-t 24	o 2023-	Achieven the mo	nent in FY 2024-2 nth of February/2	5 upto 025	Demonder
No.	Name c	of the Scheme/activity	Indicator	Target	Achievement in absolute no	%	Target	Achievement in absolute no		Remarks
1		1.5 Ha Nursery at Abhayapuri		1,50,000 Nos	1,50,000 Nos	100%	1,50,000 Nos	-	_	Work is going on
	CAMPA	10 Ha ABA Nursery	=				18,00,000 Nos	-	3	Mother beds and polypot beds are completed.
		100 Ha ANR Plantation at Manikihora		20,000 Nos	-	100%	20,000 Nos	41,786 Nos	100%	Maintenance of plantation is going on.
2	APFBC	200 Ha ANR Plantation at Ganakghuli	Time to time	40,000 Nos	_	100%	40,000 Nos	50,460 Nos	100%	Maintenance of plantation is going on.
		100 Ha ANR Plantation at Jakuwapara		20,000 Nos			20,000 Nos	38,500 Nos	100%	Maintenance of plantation is going on.
	-	5 Ha ABA Nursery (Jakuwapara pt-II)		=	/		8,00,000 Nos		_	Mother beds and polypot beds are completed.
3	SOPD	5 Ha ABA Nursery (Tilpukhuri, Bhosamari)		-	-	9=	8,00,000 Nos	-	-	Mother beds and polypot beds are completed.
	Road side	NHAI		_	_	-	8500 Nos	8500 Nos	100%	Maintenance of plantation is going on.
	plantation						1300 Nos		-	Plantation work is going on.

2) Challenges faced by the dept. in implementing the schemes:

Nill

3) Recommendation to overcome the challenges while implementing the schemes.

Nill

Best Practices followed by the department.
 Prepared Seedling through the mother bed.

Divisional Force Officer, Bongaigaon S.F. Division, Bongaigaon.

status of Fund receipt and utilisation for the Month of February/2024 or the Schemes:Funds received.

Annexure-A

SI.	Admin.	Name of Scheme			Categ ory CS S	Open	ing Balance With SNA/Others-	Distri	ing Balance Vith the ct/Council//	Allo	rent Year	12.05 511 60	I received	Total funds available	1.4114	utilised till	Amount for which	Utilisation Certificate submitted	Amou which U	Cs are	
No	Dept	(Imple- mentation	PFMS Code & SLS		E	100000000000000000000000000000000000000	applicable	0	thers-as plicable	D	istrict*		Year	for Scheme	in t	racket)	UCs are pending at	against total	on d		Remarks
		Agency)		Central Share		Central Share	State Share	Central Share	State Share	Central Stare	State Share	Central Stare	State Share		Central Stare	State Share	the end of previous year	funds for the current year	Of Previo- us Year	Of Curre nt	
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	Year	21
1		CAMPA	1.5 ha Nursery	Nil	State	Nil	1501968	Nil	1501968	Nil	1501968	Nil	1501968	0	Nil	1501968	0	1501968	Nil	Nil	Work is going
		CAMPA	10 Ha ABA Nursery	Nil	State	Nil	10706936	Nil	10706936	Nil	1,07,06,936	Nil	10706936	2932773	Nil	7774163	7774163	0	Nil	Nil	Mother beds and polypot beds are
		APFBC Phase-II	1A2.2	Nil	State	Nil	36737589	Nil	36737589	Nil	36737589	Nil	36737589	0	Nil	36737589	0	36737589	Nil	Nil	Work is going
	Environ ment &		NHAI (C)	Nil	State	Nil	11974202	Nil	11974202	Nil	11974202	Nil	11974202	3465103	Nil	8509099	0	8509099	1000		on
2	Forest	Road side	NHAI (D)	Nil	State	Nil	11206823	Nil	11206823	Nil	11206823	Nil	11206823	565931	Nil	10640892	4441509	6765314	Nil Nil	Nil	Work is going or
	Dept.	plantation	Gauripur to Rupshi Airport Road	Nil	State	Nil	3242712	Nil	3242712	Nil	3242712	Nil	3242712	3000820	Nil	241892	241892	0	Nil	Nil	Work is going or Plantation Work is going on
3		SOPD	5 Ha ABA Nursery (Jakuwapara pt-II)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Mother and polypot beds are
3		5.000.000	5 Ha ABA Nursery (Tilpukhuri, Bhosamari)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	57022	Mother and polypot beds are

B. Schemes for which no funds are received by the District/Council:

Annexure-B

iexure-B			11 11 1 1 D	Sl. No.
Remarks if an	Reasons	Scheme Name	Administrative Department	SI. No.
recinarks if all	Not Known	SFG		1
	Not Known	TSP		2
	Not Known	SCCP		3

Divisional forest Officer, Bongaigaon S.F. Division, Bongaigaon. 🐒

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI.	Admin.	Nrc 1	Number of Works				ks/Service stage of p		
No.		Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environm	САМРА	2	0	0	0	1	0	0
2	ent & Forest	APFBC	3	0	1	0	0	0	0
3	, 5156	Road side plantation	3	0	1	0	0	0	0
4		SOPD	Nil	0	0	0	1	0	0

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Vegrs

SI No.	Admin. Dept.	Name of	Total No. of Works pending as on the last date of			d for completion e works based o			Progress the last	date of las	t Financia	f previous I Year-Cate physical pr	egorise wo	ding as or rks based		
NO.		Scheme	previous Financial Year	Less than 1 Yr	>=1 to 3 yr	>=3 to 5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1		CAMPA	10 Ha ABA Nursery	1	0	0	0	1	0	0	1		0	0		
1:		CAMPA	1.5 Ha Nursery	1	0	0	0	1	0		0	1	0	0		
2		APFBC	APFBC (Plantations)	0	1	0	0	1	0	1	0	0	0	0		
3	Environm — ent & Forest		&	ent &	5 Ha ABA Nursery (Jakuwapara pt-II)	1	Õ	0	0	1	0	0	1	0	0	0
3		SOPD	5 Ha ABA Nursery (Tilpukhuri, Bhosamari)	1	0	0	0	1	0	0	i i	0	0	0		
	100		NHAI(C)	1	0	0	0	1	1	0	0	0	0	0		
4		Road side	NHAI(D)	1	0	0	0	1	0	1	0	0	0	0		
120		plantation	Gauripur to Rupshi Airport Road	1	0	0	0	1	0	0	0	1	0	0		



Progress report up to the Month of February/2025

of Department: Bongalgaon (PHE) Division chematic performance report:

SI No.	Name of the Scheme/		T	Achievement up	10 2023 24	Achievement	in F1 2004-25 up to 19 Dermiter 2004	e Menter en	Descries
3. 7.65.	activity	Monitorable Indicator	Overall Target	Achievement in absolute No.	the neg	Tary:1	Achievement in standard for	4, 1145	HIS CONTRACTOR
1		a) FHTC in HH	163701	129806	79.33%	255513	12100	45.5A44	*****************
1		b) Running water supply system in School	833	833	101%	MA	The second secon	***	
1		c) Running water supply system in AWC	622	688	5011/4	MA		Managara Maria	-
	MIL	d) FHTC in Tea Garden	545	513	94.1394	32	32	101%	
- Liberal		ej PHSS Completed	625	252	40.37%	373	15%	41/27%	1
-		§ PWSS Handed Over	605	199	31,24%	405	189	66,37%	1
ide land		ti HGJ Village	524	44	8.24%	490	(4)	13.88%	1
- Carlotte	100000	at ODF plus Model Village	534	87	16.23%	447	447	101%	
D. Gebra		by IHHL:							
No.	- F	26	94180	94180	100%	NA.			
Seesa	la la	LOS	14968	14059.	100%	NA			
Commo	SENCO I	1 MCS	4510	4510	100%	MA			
of the	(LTD	New Emerging Housefulds	8385	8385	100%	NA		- 15% (VA)	0.1
E CARGO	The F	2000 Commence	Target			Achlevem	ent		
	9 16	SHELL wider "Direct Benefit Transfer" (DET) ode (fa en 31/12/2024)	109394 Nex. Uspplication received)	S923 (Approved)	73582 (Rejected)	79505 (30	tual total application disposed)	73.35%	

Executive Engineer (PHE) Bengsiquen Division, Bengsique

enges faced by the dept in implementing the schemes:

ring execution of laying of pipeline, in some cases, it is seen that there is no side-berm besides the road, as a result the pipe needs to be layed either very near to roads or very encironed for widening. b) Sustainability after completion and handing over the scheme to PRI functionaries and Water User's Committee.

3. Recommendation to overcome the challenged while implementing the schemes:

a) The sideberms may be clearly demarcated with the help of District administration and PWD Roads Dept. before the execution of laying of pipeline.

b)The scheme's long-term success and sustainability require individuals to take several essential actions - such as judicious use of water, grey water management, strengthening of water sources. maintenance of the water supply assets a supply assets and sustainability require individuals to take several essential actions - such as judicious use of water, grey water management, strengthening of the scheme in their village. water sources, maintenance of the water supply assets, payment for water supply services, and overall ownership of the scheme in their village. 4. Best Practices followed by the department:

JE

a) GPs/ rural communities to plan, implement, manage, own, operate and maintain their own in-village water supply systems.

b) Resolve all issues and challenges in close coordination with PHED, PWD Department, APDCL and P&RD Department through the District administration.

(Rs. in crore)

y status of Fund Receipt and utilisation for the month of February, Year 2025

2	Public Health Engineering	Swach Bharat Mission Gramin	PFMS cod	CS	0.000	0.00	0.00	0.00	0 0.923	0 0.10	26 0.923	0 0.102	26 0.18	78 0.7539	0.075			mitte d	NIL N
1	neering	JJM	PFMS code - 9150 SLS Code AS65	cs	0.000	0.000	0.000	0.000	88.749	9.861	88.749	9.861	0.62	88.19 (99.36%)	9.799 (99.36%	N/A	N/A	N/	A N/F
1 2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	11			
Dep	1		PFMS Code & SIs Code		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		for scheme	Central Share	State Share	end of previous year	available funds for the current year	Of previo	t year
		Name Of scheme		Categor y CS/	Openia Balance CNA/ S' Others applica	with NA/ - ns	Openi Balance the dist council/ as appl	with rict/ others	Current \ Allocatio distric	n to	Fund Reco in the cur Year	rent	otal funds	Funds utilse now Amount in Bracks	ct) A	amount or which	certificat e Submitte d against total	which U pending da	ason

emes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned stry/Department website to know the list of Central Schemes of current and previous year.)

No.	Administrative Department	Scheme Name		Remarks if any
1	Public Health Engineering	The second of the second of	Reasons	Remarks II any
2	Treath Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
3		TAPATTARY PWSS	Bill not raise by the contractor	
4		NAYAGAON PT I PWSS	Bill not raise by the contractor	
		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6	HACKET LAND	Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	SU(SE II
12	有利的	GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	16.7
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	rest, tracer mentions
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20	Service Control	Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	Commence of the Commence of th
21	THE RESERVE OF THE PARTY OF THE	Besimari Ravapara PWSS	Bill not raise by the contractor	AND RESERVED TO SERVED TO

Administrative Department	Scheme Name		
		Reasons	Remarks if any
	Ghilaguri Bazar PESS	Bill not raise by the contractor	
	Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
	Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
	GHILAGURI PT I PWSS	Bill not raise by the contractor	
	HAKODOBA PT II PWSS	Bill not raise by the contractor	
	KACHUDOLA PT II PWSS	Bill not raise by the contractor	

/	1	$\overline{1}$	Physical Prog	gress of Works u	nder differen	t Schemes / Pr	Togrammes / F	Projects across	Deparments	of gurrant was	Annexure-C
1:	SI No	Admin. Dept.	Name of Scheme		Progress of	- arrent rear	works/Service	s- Categorise N ysical Progress	number of We	orks based on	
-				in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	1	c Hea neeri	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2	2	F 3	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25

SI. No.	Admin. Dept.		Total number of Works	completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					mes / Projects across Deparments -of Previous year Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs		>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not satarted	Remarks
1	Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2	Public Health E	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	163	0	0	0	0	Nil	*Total nos. of school 213 nos. (For construction of pipe composting unit)