

Annexure

Minutes of the DDC meeting for the month of March,2025 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	06thMarch,2025
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, DistrictCommissioner, Bongaigaon.

The Chairman informed about the D.C's Conference to be held on 11th of March/2025 and requested all the HODs to submit update report on department wise actionable points of previous meeting by 7th March/2025 positively. The Chairman further requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 2 days positively.

It was further decided that the departmental Heads will submit their list of achievers to the District Administration by 10.03.2025 for felicitate them.

Thereafter, the house reviewed the works of different Deptts.

The decisions ofthe meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme/	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 59 nos. application were sponsored to the bank for sanction. The Chairman directed to LDM, Bongaigaon and DAO, Agriculture to take necessary action to increase the number of application.	DAO, Bongaigaon LDM, Bongaigaon
			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon
			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 Target: -66539 <ul style="list-style-type: none"> • Total Eligible beneficiaries: 48585 Nos. • Aadhaar Authenticate: 42648 Nos. • Total eKYC done: 42648 Nos. • Land Record Accepted- 43140 Nos. <p>The Chairman requested DAO to monitor all the monitorable indicators of PM-KISAN and keep</p>	DAO, Bongaigaon

				<p>continue reviews. It was resolved that the DAO, Bongaigaon will take suitable steps in regard registration of farmers under PMKISAN and achieving the target.</p> <p>It was also resolved that the DAO, Bongaigaon will take initiative for deletion of all ineligible beneficiaries for the list of PM- KISAN.</p>													
			<p>PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY) (Indicator- No. of Insured Farmers against the target for Kharif Season 2024)</p>	<p>FY 2024-25</p> <p>Kharif: Target - 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy, Black-gram, Jute. Target For Rabi Crops -33800 Farmers Registered till date: 10863 nos.</p> <p>The DAO, Bongaigaon informed that the Insurance Company has change and there is new field workers for which achievement is low. The Chairmansuggested the DAO to convene a meeting with the Insurance Company and take steps for enhancing the achievement.</p>													
			<p>FOOD & Nutrition SECURITY (FNS)</p>	<p>Distribution of Subsidized for FY 2024-25</p> <table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qtl)</th> <th>Area(ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Distribution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> </tbody> </table>	Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries	Distribution of Jute Seed	10	100	250	Demonstration of Jute	55	350	870	
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				Total sanctioned work : 13 Target yet to be received for 2024-25																			
			RKVY	<p>1. Mini Oil Mil -Target -10 No., Achievement- 04 no.</p> <p>2.Reaper Target -05No. Achievement- 1 No.</p>																			
			<p>CMMSGUY (Chief Minister SamagraGrammyaUnnayan Yojana)</p>	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.																			
			Assam Millet Mission under APART	<p>FY-2023-24</p> <table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Achievement</th> <th>Overall Target</th> </tr> </thead> <tbody> <tr> <td>Black gram</td> <td>76</td> <td>76</td> </tr> <tr> <td>Finger millet</td> <td>164</td> <td>164</td> </tr> <tr> <td>Fox tail Millet</td> <td>556556</td> <td></td> </tr> </tbody> </table> <p>FY 2024-25</p> <table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Achievement</th> <th>Overall Target</th> </tr> </thead> <tbody> <tr> <td>Finger millet</td> <td>450</td> <td>450</td> </tr> </tbody> </table>	Name of the scheme	Achievement	Overall Target	Black gram	76	76	Finger millet	164	164	Fox tail Millet	556556		Name of the scheme	Achievement	Overall Target	Finger millet	450	450	
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			Assam Fodder Mission (AFM)	<ul style="list-style-type: none"> Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips) Planting of Fodder Maize 																			

				Quantity : 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries selected									
			Paddy procurement	Paddy Procurement till now = 5689.84MT. The CEO,Zilla parishad, Bongaigaon informed the chairman that Agreement of Abhayapuri Gooddown yet to be done by Agriculture Depptt., Bongaigaon. In this regard the District Dev. Commissioner directed to DAO, Bongaigaon to take necessary steps.									
			Mustard procurement	<table border="0"> <tr> <td>Target</td> <td>Achievement till date</td> </tr> <tr> <td>%</td> <td>%</td> </tr> <tr> <td>1000 MT</td> <td>98.80 MT</td> </tr> <tr> <td>9.88</td> <td></td> </tr> </table> <p>The Chairman directed the DAO, Bongaigaon to personally look into the matter and to take steps to achieve the target.</p>	Target	Achievement till date	%	%	1000 MT	98.80 MT	9.88		
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1000 MT	98.80 MT												
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			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district									
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.									
			Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.									
			Bee-Keeping	The DDM, NABARD informed the chairman that total 25 No. of person trained for bee-Keeping under FPO for BongaigaonDistrict.In this regard the chairman requested to DDM, NABARD									

				and DAO, Bongaigaon to prepare a Market Plan.	
			PMKSY	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed	Sprinkler = 59 nos. installed Dip irrigation = 56 nos. installed
			AgriStack	The Dao, Bongaigaon informed that GoI has launched AgriStack digital infrastructure project to promote technology in farming by creating an integrated database. The District Commissioner, Bongaigaon suggested the DAO, Bongaigaon to prepare plan for registration of farmers in this regard.	
			Misc.	The DAO, Bongaigaon informed that the team for overseeing the insecticide coverage has been formed and the drive in this regard will start soon. The Chairman requested the DAO, Bongaigaon to take steps by deputing inspection team to check black marketing of fertilisers and submit report.	
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 35% ii) Patiladoha : 100% iii) Abhayapuril : 77% iv) Abhayapuri- II: 83%	AEE(Agril), Bongaigaon
			RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri-94% 2.Boitamari-95% 3.Jelkajhar-21% 4.Bidyapur-96% The Assistant Executive Engineer, Bongaigaon informed all civil construction part completed and electrification part yet to be	

				complete for all 3 no. of Knowledge Centre except Jelkajhar. It was resolved that Sri. P. Bora, i/c CDC, Abhayapurialongwith EE, Agril will inspect the Knowledge Centre sites of Abhayapuri and Boitamari and submit inspection reports. Similarly, in case of Knowledge Centre at Jelkajhar, it was resolved that Sri. A. Singh, AC, Bongaigaonalongwiththe EE, Agril will inspect the site and to submit report.	
3	Economic Development	Krishi Vigyan Kendra	Plantation	It was informed that as per Govt. instruction the KVK, Bongaigaon has taken initiative for plantation of 4 lakhs seedlings in the farmers land under TERI funding and in this connection they have already identified 50,000 farmers. Identification of remaining farmers is going on.	
3	Economic Development	AH & Veterinary	Brucella -CP/NADCP	<ul style="list-style-type: none"> The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt. Brucella -CP 2023-24: Target: 20,000 nos. Achievement:19309nos.(96.54%) 2024-25: Target: 20691 nos. Achievement:20691 nos.(100%) 	DVO, Bongaigaon
		PPR Vaccination	<ul style="list-style-type: none"> PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%). 		
		Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP)).	<ul style="list-style-type: none"> ➤ Artificial Insemination : Target: 58089 nos. Achievement: 35827 nos. (61.67%) 		

			2. A.I of Sexed Sorted Semen.	<ul style="list-style-type: none"> ➤ Sexed Sorted Semen: Target: Nil Achievement: 2781 nos. ➤ Calf Born: Target: Nil, Achievement: 9307 nos. <p>It was assured by the Dist. A.H &Vety Officer, Bongaigaon that the target will be achieved by the end of current financial year.</p>													
			KCC	<p>FY 2023-24</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Target</th> <th style="text-align: left;">Achievement</th> <th style="text-align: left;">%</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>772</td> <td>38.6</td> </tr> </tbody> </table> <p>FY 2024-25</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Target</th> <th style="text-align: left;">Achievement</th> <th style="text-align: left;">%</th> </tr> </thead> <tbody> <tr> <td>100</td> <td>30</td> <td>30</td> </tr> </tbody> </table>	Target	Achievement	%	2000	772	38.6	Target	Achievement	%	100	30	30	
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			Livestock Census	<p>Target: - 601 No. of villages Achievement : - 596 No.</p>													
			Misc.	<p>The District A.H &Vety Officer, Bongaigaon informed that electricity connection to many Veterinary Dispensaries were disconnected and accordingly requested the Chairman for its remedy.</p> <p>The Chairman requested him to inform him in writing with detail so that the same can be taken up with the officials of APDCL.</p>													
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	<p>New Rearing Pond: 42 nos./8.00ha, Completed: 42/8.00 haha nos.</p> <p>1. New Pond Construction: Target- 43 nos./11 ha, Completed: 41 nos./10.50 ha</p>	DFDO												

				<p>It was resolved that the DFDO, Bongaigaon will take steps for completion of all the works taken up under PMMSY schemes by 31st March/2025 positively.</p> <p>On query, the DFDO, Bongaigaon informed that total 5 no. of Mini feed mill were sanctioned for 2021-22 in respect of Bongaigaon District as follows-</p> <table border="0"> <thead> <tr> <th><u>Mini feed mill</u></th> <th><u>Status</u></th> </tr> </thead> <tbody> <tr> <td>1.Manikpur -02</td> <td>01-Completed</td> </tr> <tr> <td>2.Srijangram-01</td> <td>Completed</td> </tr> <tr> <td>3.Abhyapuri- 02</td> <td>Completed</td> </tr> </tbody> </table> <p>Out of 05 No. of Mini feed mill 04 no. already completed.</p> <p>2. Fresh water Fish Hatcheries Target- 1No., completed</p> <p>Livelihood Support for Fisheries Target: - 300 Nos Completed: - 300 Nos Percentage- 100.00%.</p>	<u>Mini feed mill</u>	<u>Status</u>	1.Manikpur -02	01-Completed	2.Srijangram-01	Completed	3.Abhyapuri- 02	Completed	
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3.Abhyapuri- 02	Completed												
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos									
			KCC	The DFDO, Bongaigaon informed that special drive by									

				organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<ol style="list-style-type: none"> 1. No of Gamocha for sale: 16826 nos. 2. Already sold: - 305 nos. As reported by the Supdt. H&T, Abhayapuri, that Govt. has given instruction for submission of latest status on stock in order to retake by them for further necessary action. It was further resolved that the Supdt. H&T, Abhayapuri will prepare advance plan for providing 25000 nos. of Gamochas as directed by the Govt.	Assistant Director, H&T ,Bongaigaon
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed	

				that Target for the year 2024-25 is 30 nos. and they have forwarded 33 nos. proposals to the banks for sanction.As on date sanction has been received against 28 nos. of Loan Proposals with 03 nos. of cases rejected by the banks.	
			Cluster Development Programme (CDP) under NHDP (Chaparakata-Popragaon Cluster)	Const. of 17 nos. of work shed. No. of beneficiaries: 400 nos. 1 st installment of Rs. 60,000 has been released. 2 nd installment of Rs. 60,000 has been released.	
			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos. Achievement : - 312 nos. Percentage: - 100 %	
			Pradhan Mantri SurakshaBimaYojana(PMSBY)	Target: 4000 nos. Achievement : - 1698 nos. Percentage: - 43 %	
			SAMARTH	2 Nos Training centre sanctioned and 1 st phase has been completed. The 2 nd phase training is under process.	
			SOPD-G	Not in implementation in the District now	
			RKVY-RAFTAAR	Not in implementation in the District now	
6	Economic Development	Industry	CM Atmanirvar Abhijan	<u>Present status:</u> Total No of application : 2418 nos. Appeared in interview : 2104 nos. Absent in interview : 314 nos. Total-1273 applicants are being called for interview Total Applicant selected- 605 nos. Cheques distributed to the selected	

				<p>applicants have been done. Training of selected beneficiaries has been completed. Agreement of CMAAA 1.0 beneficiaries has been completed.</p> <p>The GM, DICCC informed that the google sheet has been prepared to track the progress of the CMAAA Beneficiaries. It was resolved that the GM, DI &CC, Bongaigaon will submit a detail note on the matter for appraisal and will take steps for submission of Utilisation Certificate against the fund received under CMAAA. It was also decided that the GM, DI&CC, Bongaigaon will convene a meeting with GP, Secretaries to problem of uploading of data.</p>			
			PMEGP	Year	Target	Achievement	
				2024-25	60	61	
			PMFME	Year	Target	Achievement	
				2024-25	241	18	
				<p>The GM, DI&CC, Bongaigaon informed that due to consideration of only Food processing units under the scheme, the achievement is less.</p>			

			EoDB	<p>On query from the Chair, the GM, DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows:</p> <p>Application received : 9366 Nos.</p> <p>Approved : 8585Nos.</p> <p>Rejected : 615 Nos.</p> <p>Pending with different office : 634 Nos.</p> <p>Pending with applicant : 64 Nos</p>	
			MSMES	<p>Total Registration Unit under UDYAM : - 13479 nos. (Cumulative)</p> <p>Employment Generated : 95380 nos.</p> <p>It was resolved that DI&CC will take initiative o encourage applicants for opt for other trades in addition to normal trades for better sustainability.</p>	
			PM VISHWAKARMA	<p>Total Application received 3002 Nos.</p> <p>GP level verification 1449 Nos</p> <p>DM,DC level verification 1386 Nos.</p> <p>DM,DC level verification pending 0 Nos</p> <p>GP level verification pending 1553 Nos</p> <p>ULB level verification pending - 295 Nos</p> <p>The Chairman directed the GM, DI&CC, Bongaigaon to take steps for completion of GP & ULB level verifications and to clear the pending applications. In this connection, the GM, DI&CC, Bongaigaon was directed to convene a meeting of all concerned persons on 19.02.2025.</p>	

			UNNATI	Not in implementation in the district now.	
7	Economic Development	P & R D	PMAY-G	FY- 2024-25 Cumulative Target - 6094nos. Completed- 135 nos. The Chairman requested the CEO, ZP, Bongaigaon to submit reason for low performance in the report, if any, for his knowledge.	CEO, ZP
			MGNREGA	Monitor able Target - Person days generation FY overall Target Achievement % 2024-25 567136 610069107.57 The Chairman requested the CEO, ZP, Bongaigaon to submit reason for low performance in the report, if any, for his knowledge.	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation)	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement-120	
			State Own Priority Development(SOPD)	Not in implementation in the District now	
			IndiraGandhiNational Old age pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%	
			Indira Gandhi National widow pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.47%	
			IndiraGandhiNationalDisabilityPensionScheme	Monitor able Target -Aadhaar seeding	

				Total beneficiary- 234 Nos. PFMS registered- 61 Nos. Percentage- 26.07%																									
			National Family Benefit Scheme	Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 Percentage- 83.19%																									
			Old Age Pension from State Contribution (SKKBPA)	Monitor able Target -Aadhaar seeding Total beneficiary : - 4991 Achievement: 4165 Percentage- 83.45%																									
			Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI																									
			Swahid Kushal Konwar SarbajaninBridha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.																									
			Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)	<table border="0"> <thead> <tr> <th></th> <th>Indicator</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Achievement</td> <td></td> <td></td> </tr> <tr> <td>Revolving Fund</td> <td></td> <td>140</td> </tr> <tr> <td>51</td> <td></td> <td></td> </tr> <tr> <td>Community investment fund</td> <td></td> <td>371</td> </tr> <tr> <td>166</td> <td></td> <td></td> </tr> <tr> <td>SHG Credit linkage</td> <td></td> <td>4988</td> </tr> <tr> <td>4044</td> <td></td> <td></td> </tr> </tbody> </table>		Indicator	Target	Achievement			Revolving Fund		140	51			Community investment fund		371	166			SHG Credit linkage		4988	4044			
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			Start up village EntreneurshipProgramme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 795 Percentage- 127.20 %																									
			Mahila KishanSashaktikaramPariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 3000 Achievement- 3000 Percentage- 100%																									
			Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 29 Percentage- 8.08%																									
			Misc.	The District Commissioner, Bongaigaon requested the CEO, ZP, Bongaigaon to take initiative to persuade people for providing atleast																									

				4 nos. of Home Stay facility in their houses in each Block of the District to promote tourism.	
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers (5 Rupees gap support)	Nil	
9	Economic Development	Skill Dev	PLSDTP	The DPM, Skill Dev, informed that the District Level Committee meeting is to be convened immediately to discussion future course of action. The Chairman asked him to take follow up action accordingly. It was decided that the DPM, Skill Dev will submit a report on placement to DDC, Bongaigaon for discussion on the status of the scheme.	DPM, ASDM
			PLSDTP Indigenous Trade	Nil	
			JJM RPL	N/A	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34 no MAWC(RIDF-I): Target-12 nos. Achv-12 Nos MAWC(RIDF-II): T-20 nos. Achv.- 16 nos. MAWC(SC-BC):Target-4nos. Achv-03 nos The DSWO, Bongaigaon was asked to submit status report on all the AWCs constructed under NIDA to District Commissioner, Bongaigaon for appraisal.	DSWO

			PMMVY	Total targeted beneficiary for the scheme is 6013 nos. Achievement- 5074	
			Mission Vatsalya (Child Protection Services)	N/A DCPO	
			Beti Bachao Beti Padhao	Nil <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>	
			One Stop Centre	NA.	
			Women Help Line	Nil	
			Nari Adalat	Nil	
			Palna	Nil	
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	N/A <input type="text"/> <input type="text"/> <input type="text"/>	

			Construction of One Stop Centre	100 % Completed	
			Social Justice	The Chairman requested the SDO (Sadar), Bongaigaon to identify the programme going on in the District under Social Justice and get a status report from DSWO, Bongaigaon.	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 06 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 commenced from 13 th November, 2024 in the district along with rest of Assam has been successfully concluded. It was resolved that the DSO, Bongaigaon will submit a report on the matter to the District Commissioner, Bongaigaon for his appraisal.	
12	Social Sector	Labour Welfare	Building &Other Construction Workers	The Labour Officer, Bongaigaon informed that 10 nos. applicants get Medical Assistance under BOCW. Registration so far: 561 nos. for the district for FY 2024-25	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 772 nos.	
			E-shrom	Registartion under e-Shram- 7723 Nos.1 (One) no. claim for ex-gratia	

				was received and disposed accordingly.			
13	Social Sector	Health & Family Welfare	NHM	<p>Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc - 97%</p> <p>(For FY 2024-25) Overall target- 13500, Achv- 12452 Perc- 90.04%</p> <p>The District Commissioner directed the Joint Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon to engage more persons and complete the Child Birth Registration immediately. It was further resolved that the Joint Director of Health Services, Bongaigaon will submit report on Birth registration at entry point from all delivery point for enabling to generate Aadhar of new born child.</p>	Jt. Dir(H)		
			Ayushman Bharat Digital Mission (ABDM)	<p>ABHA ID creation Target - 8,45,519 nos. Achievement - 4,62,249 nos.</p> <p>It was resolved that the joint Director of Health Services, Bongaigaon and DPM, NHM, Bongaigaon will take initiative for increasing registration under ABHA card.</p>			
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achievement	
				2024-25	36 Nos.	34 Nos.	
				Year	Target	Achievement	

			Free Lab-Test under CM Free Diagnostic Scheme	2024-25	N/A	699674	
			X-Ray under CM Free Diagnostic Scheme	Year	Target	Achievement	
				2024-25	N/A	20990	
			CM Free Diagnostic Scheme(CT Scan)	Year	Target	Achievement	
				2024-25	N/A	8580	
			Hemodialysis centres under PMNDP	Year	Target	Achievement	
				2024-25	5280	4541 (100%)	
			Percentage of Institutional Delivery v/s Total Delivery during current FY	Year	Target	Achievement	
				2024-25	100%	10189(100%)	
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	Year	Target	Achievement	
				2024-25	6681	5003(75%)	
			Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achievement	
				2024-25	N/A	11940	
			Immunization coverage of infants (NHM)	Year	Target	Achievement	
				2024-25	13500	12452 (90.023%)	
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Year	Target	Achievement	
				2024-25	482	70	

			Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achievement	
				2024-25	14	1	
			Engagement of Super Specialist Doctors	The District Commissioner, Bongaigaon requested the joint Director of Health Services, Bongaigaon to ensure engagement of Super Specialist Doctors in the Bongaigaon Civil Hospital and submit a report accordingly for his appraisal.			
			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now			
			Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now			
			Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now			
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now			
			Public Health outreach Activity	Not in implementation in the District now			
			Yoga Wellness Centers	Not in implementation in the District now			
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now			
			Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now			
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now			
			National Tele Mental Health Programme	Not in implementation in the District now			
			National AIDS and STD Control Programme	Not in implementation in the District now			

			Blood Transfusion Services	Not in implementation in the District now	
			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
			Four Special Care Home for HIV affected children	Not in implementation in the District now	
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
			Renovation/Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
			Diagnosis of HIV under ICTC	Not in implementation in the District now	
			Strengthening of Laboratory Services	Not in implementation in the District now	
			ASACS Employee Welfare Fund	Not in implementation in the District now	
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
			Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	

			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
			Establishment of 104 – Helpline	Not in implementation in the District now	
			108 Mritunjoy	Not in implementation in the District now	
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
			Employees Health Assurance Scheme	Not in implementation in the District now	
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
			Scheme for ASHA Welfare	Not in implementation in the District now	
			Arogya Nidhi	Not in implementation in the District now	
			NHM Employees Welfare Scheme	Not in implementation in the District now	
			State Support to Mental Health Programme	Not in implementation in the District now	
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
			Family Planning Indemnity Scheme	Not in implementation in the District now	
			Operation Cost of Mobile Medical Units	Not in implementation in the District now	
			Ambulance Services for Public Health Facilities	Not in implementation in the District now	
			Honorarium of ASHAs	Not in implementation in the District now	

			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	97.94 (online distribution) The Chairman directed Sri. Golam Sarovar, Asstt. Commissioner, Bongaigaon to take steps for uploading of data under NFSA as well as data on Ration Card issued in e-Shram portal.	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to apply in the Form C before 15 th Oct, 2024	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	DFO Aie Valley DFO Social Forestry
			NEC Project	The DDC, Bongaigaon requested the DFO, Bongaigaon to submit report.	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. The Chairman further suggested the DFO (SF) to go for afforestation in the Korea Pahar site.	
			Amrit BrikshyaAndolan	The DC, Bongaigaon requested the DFO Aie Valley to prepare plan in advance for the upcoming plantations	

				under Amrit BrikshyaAndolan, 2025.	
			Misc.	<p>The DFO Aie Valley informed that the contractor engaged in the road construction under Assam mala has dismantled electric post alongside the road for about 450 mtrs. without obtaining his permission, which may result mishap.</p> <p>The Chairman requested the EE, PWD Roads, Bongaigaon to direct the contractor concerned not to repeat such act again.</p> <p>The DFO, AIE valley requested all the Line Departments to ensure deduction of Forest Royalty and deposit the same as the financial year is near to end.</p> <p>The Chairman requested the DFO, Aie Valley to submit a report on revenue collection during the year by his department for his appraisal.</p>	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	<p>The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.48 crore and so far about 74.29% collection have been achieved. It is expected that the target will be achieved by the end of financial year.</p> <p>The Chairman directed the Supdt. Of Excise to continue with the raid especially and submit photographs. He was also directed to submit day to day collection of excise revenue for his appraisal.</p>	For his appraisal
18.	Reforms, Governance Facilitation & Regulation	Transport	Revenue Collection	<p>Target = 52 Cr for the year 2024-25. Achievement = 32.17 Cr till date.</p> <p>The DTO, Bongaigaon assured the House that they will achieve the target.</p>	

				<p>The District Commissioner, Bongaigaon directed the DTO, Bongaigaon to submit the list of defaulters who have not paid their vehicle tax.</p> <p>Further, it was resolved that the DTO, Bongaigaon will share the list of defaulters having tractors/dumpers with the PWD Building and PWD Road department in order to realise pending taxes from the contractors, if any.</p>	
19	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM SBM- U Water Processed (in Tonne per Day) PMAY U House Constructed -Overall	The District Commissioner, Bongaigaon directed the Executive Officer, BMB & AMB to monitor the indicator with comparison to other District and work accordingly.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1748 nos. (239%) BMB: Total Beneficiary: 2154 nos. Achievement: 3138 nos. (146%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 51 (250%) AMB: Target 10	

				Achievement: 11 (110%)	
		Education	Shiksha Setu -Attendance of Students Attendance of Teachers	The chairman directed the Inspector of School, Bongaigaon to monitor the indicators and work for improvements of percentage ratio attendance. She was also requested to submit reasons for dropout of students aged between 15 yrs and 16 yrs. It was also decided that the I/S, Bongaigaon will prepare a list of student school wise having Aadhar Card and also a list showing students without Aadhar card.	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
20	Infrastructure	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	Application received - 7481 Nos. Achievement - 212 Nos. Nos. of subsidy : 166 The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme. He also directed him to submit a note on the works done so far in this regard.	

			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 99%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul style="list-style-type: none"> ➤ Construction of 33 KV feeder-90% ➤ Construction of 11 KV feeder-93% ➤ Construction of control room building & switch yard-90% 	
21	Infrastructure	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, BongaigaonAbhayapuri North Division (Irrigation)
			Solar Power MDTW scheme at BongaigaonLAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.	
			Jalshakti	<p>Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.</p> <p>Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its maintenance at the Kendra.</p> <p>The EE, BongaigaonAbhayapuriNorth Division (Irrigation) informed that letter to all concerned stake holders have issued with a request to create User ID and to promote Rain Water harvesting.</p>	

				The Chairma requested the KVK official to impart training on water harvesting to all concerned departments and for this the EE, BongaigaonAbhayapuriNorth Division (Irrigation)will take up with the KVK, Bongaigaon.										
			PMKSY-HKKP	<table border="0"> <tr> <td></td> <td>No. Installed</td> <td>Area</td> </tr> <tr> <td>Covered Drip Irrigation</td> <td>77</td> <td>34.80 Ha</td> </tr> <tr> <td>Portable Sprinkl</td> <td>172</td> <td>159.60 Ha</td> </tr> </table> Remarks- Completed		No. Installed	Area	Covered Drip Irrigation	77	34.80 Ha	Portable Sprinkl	172	159.60 Ha	
	No. Installed	Area												
Covered Drip Irrigation	77	34.80 Ha												
Portable Sprinkl	172	159.60 Ha												
			Schemes of NEC	Not in implementation in the District now under NEC										
			NLCPR (now NESIDS)	No. Scheme										
			Irrigation Census	-										
			SCSP	No. Scheme										
			TSP	No. Scheme										
			PM KUSUM	Target = 217 Achv. = 206 The DDC, Bongaigaon requested the EE, Irrigation to convene the meeting of the committee at the earliest to discuss on the matter.										
22	Infrastructure	Water Resources	SOPD	1. The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos.	EE, WR, Deptt. Bongaigaon									

				<p>have been utilized.</p> <p>2. Out of targeted 75 Nos. or rows, 75Nos. have been completed i.e, 100% Completion rate till January, 2025.</p> <p>3. Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100%</p>									
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District									
			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.									
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP									
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS									
23	Infrastructure	PWD Roads	PMGSY	<table border="1"> <tr> <td>works sanctioned (2020-21 to 2022-23)</td> <td>works completed</td> <td>works under progress</td> <td>not started</td> </tr> <tr> <td>4nos.</td> <td>4nos.</td> <td>100 nos.</td> <td>0 no.</td> </tr> </table> <p>The Chairman directed to EE, PWRD to complete the remaining works as per target date.</p>	works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started	4nos.	4nos.	100 nos.	0 no.	PWRD, Bongaigaon
works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started										
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			RIDF XXXVII	<table border="1"> <tr> <td>works sanctioned</td> <td>works completed</td> </tr> <tr> <td>3 nos.</td> <td>3 nos.</td> </tr> </table>	works sanctioned	works completed	3 nos.	3 nos.					
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3 nos.	3 nos.												

			SOPD-G	works sanctioned (2018-19 to 2023-24)	works completed	works under progress	
				109 nos.	108 nos.	1 nos.	
			APART	works sanctioned	works completed	works under progress	
				3 nos.	0	3 nos.	
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned (2024-25)	works completed		
				4 nos.	4 nos.		
			MukhyaMantrirUnnoto Paki Path Nirman Achani(MMUPPNA)	Target- 04 Completed - 04 (100%)			
			MukhyaMantrirNagariyaPakipathNirmanAchan i(MMNPNA)	FY-2024-25 Target- 115 Work completed-15			
			Road Safety Works	Awareness camp held			
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanctioned	works completed	Remarks	
				33 nos.	20 nos.	60%	
			Assam Mala	The EE, PWD (R) informed that the proposal for 3 rd Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.			EE,PWD roads
24	Infrastructure	PWD (NH.)		No scheme been in implementation in the District.			
25	Infrastructure	PWD (Bldg.)	Model School	It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified and the work will start			ADC (Rev), A E.E PWD BlgDivn,

				soon.	
			SOPD	Schemes reviewed and directed to submit report	
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report	
			Pradhan Mantri Jan Vikas Karyakram(PMJVK)	Geo -Tagging of scheme is going on	
			Misc.	<ol style="list-style-type: none"> 1. The Chairman directed the EE, PWD Building, Bongaigaon to submit revised Plan & Estimate in respect of District Museum for onward submission to the Govt. for consideration under CIDF. 2. The EE, PWD Building, Bongaigaon was requested to arrange for clearance of jungle emerged around Chilarai Statue. 3. The EE, PWD Building, Bongaigaon was asked to take steps for completion of works taken up in the Circuit House Bongaigaonon war foot. 4. The EE, PWD Building, Bongaigaon was asked to take suitable steps for repairing works in the Circuit House at Bongaigaon and Abhayapuri as the Honb'le Chief Minister of Assam is likely to visit Bongaigaon and Abhayapuri soon in connection with inauguration function of Rani Abhayeswari Statue at Abhayapuri and Raghunath Mandir at Manikpur. 	

25	Infrastructure	PWD (Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD (Elct), Kokrajhar															
26	Economic Development	Sericulture	EAP (Under APART)	<table border="0"> <tr> <td>Indicator</td> <td></td> <td>Target</td> </tr> <tr> <td>Achievement</td> <td></td> <td></td> </tr> <tr> <td>Production of Eri Raw Silk</td> <td>148.054 MT</td> <td>71.582MT</td> </tr> <tr> <td>Production of Muga Raw silk</td> <td>1.46 MT</td> <td>0.2196 MT</td> </tr> <tr> <td>Production of Mulberry raw silk</td> <td>0.15MT</td> <td>0.042 MT</td> </tr> </table> <p>The Asstt. Director, Sericulture assured the house that the target against the production of Eri can be achieved upto 60% by the end of march/2025. Further, the construction of Eri Rearing House will be completed by March/2025.</p>	Indicator		Target	Achievement			Production of Eri Raw Silk	148.054 MT	71.582MT	Production of Muga Raw silk	1.46 MT	0.2196 MT	Production of Mulberry raw silk	0.15MT	0.042 MT	AD, Sericulture
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Production of Mulberry raw silk	0.15MT	0.042 MT																		
			Integrated Sericulture Development Project (ISDP)	Nil																
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil																
			Silk Samagra 2	Nil																
27	Infrastructure	PHE	JJM	FY 2024-25 Indicator	Target															

				<p>achieve ment 26509 12080 FHTC in HH FHTC in Tea Garden 32 PWSS completed 373 PWSS Handed over 154 HGJ village 181 426 181 490 68</p> <p>It was further decided that all those JJM schemes are to make functional which are lying idle due to minor issues like Electro Mechanical problems, Pump failure, Rapid sand filter issue Further, it was resolved that the E.E, PHE, Bongaigaon will submit a written note on non-functional JJM schemes.</p> <p>The Chairman requested the EE, PHE, Bongaigaon to submit up to date report of each component of JJM for his appraisal.</p> <p>The Chairman further requested the EE, PHE, Bongaigaon to sensitized the Water Users Groups on the matter of stop wastage of water and to ensure water taps connection to prevent unwanted water flow. The EE, PHE, Bongaigaon was requested to visit personally the sites where the water taps are missing and ensure its fixation.</p>	
			SBM-G	<p>FY 2023-24 Indicator Target Achieve ment ODF Plus Model Category</p>	

				BLS 94180 94180 LOB 14068 14068 NLOB 4510 4510 NewEmerging Households 8385																			
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.																			
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): 161 ODF+ (Rising category): 1 ODF+ (Model category): 373																			
			Misc.	Regarding maintenance of water quality in schools and AWCs, it was reported by the EE, PHE that now they have to look into 16 parameters instead of 5parameters, specified earlier , in the dash board. The Chairman requested him to bring a status report for discussion in the next review meeting.																			
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 2245 nos. Fees collected: Rs. 1155173.00																			
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<table border="1"> <tr> <td colspan="2">In NRM-</td> </tr> <tr> <td>10 Nos of Agri bund-</td> <td>8011 Rm Area Benefitted</td> </tr> <tr> <td>18 Nos of Brick Canal</td> <td>4495 Rm Benefitted</td> </tr> <tr> <td>6 Nos of RCC Check dam</td> <td>124.12 M2 area Benefitted</td> </tr> <tr> <td>16 Nos of Horticulture/Plantation</td> <td>23.53 Ha Area Benefitted</td> </tr> <tr> <td colspan="2">In Production System activities</td> </tr> <tr> <td>138 Nos of production system activities</td> <td>25.13 Ha area Benefitted</td> </tr> <tr> <td colspan="2">In Livelihood activities</td> </tr> <tr> <td>270 Nos of Livelihood activities</td> <td>2750 Nos of members</td> </tr> </table>	In NRM-		10 Nos of Agri bund-	8011 Rm Area Benefitted	18 Nos of Brick Canal	4495 Rm Benefitted	6 Nos of RCC Check dam	124.12 M2 area Benefitted	16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	In Production System activities		138 Nos of production system activities	25.13 Ha area Benefitted	In Livelihood activities		270 Nos of Livelihood activities	2750 Nos of members	D.O, Soil Conservation , Barpeta
In NRM-																							
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In Livelihood activities																							
270 Nos of Livelihood activities	2750 Nos of members																						

				benefitted	
				The representative of the D.O, Soil Conservation, Barpata informed that all the 4 nos. of works taken-up under PMKSY will be completed by March/2025.	
			RIDF-XXVIII	Out of 2 Projects and both are completed	
			Action plan (2024-25)	Regarding Concept Paper on Nayacharra proposal, it was informed that the same has been submitted to the Director, soil Conservation for consideration. The DC, Bongaigaon requested the DO, Soil conservation to provide a copy of the same to him for further necessary action..	
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report	
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	<p>Mission Basundhara 1.0 Application received - 20687 Applicaton disposed- 13422</p> <p>Mission Basundhara 2.0 Application received - 32608 Applicaton disposed- 32608</p>	

				Mission Basundhara 3.0 Application received - 27058	
		FINANCE	ORUNODOI	No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432 Orunodoi3.0 Application received ; -83190	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/beneficiaries- 31138nos. Amount/ incentives- Rs. 427431501.00	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC (Rev), Bongaigaon
37	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Border Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic	Agriculture Census	DDES, Bongaigaon informed that as	

		&Statistics		directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governance	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 13 nos. Computerization completed: 12 nos. Applied for CSC: 4 nos., open-2 Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			SamabaiSabalikaran	It was decided that the ARCS, Bongaigaon will take steps for submission of Utilisation Certificates for the fund received under the scheme immediately.	
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	Remarks
1.	Walking Zone	On request from the EE, PWD Territorial Road Division, Bongaigaon regarding handing over of Walking Zone, it was resolved that the DDC ,Bongaigaon will convene a meeting with Ho'ble MP, Barpeta HPC and other stakeholders to arrange for handing over of the Walking Zone. Further, the BDA, Bongaigaon will arrange for electric connection on the stage for illumination. It was also resolved that the A.E.E, PWD Building, Asstt. Director, T&CP and E.O, BMB will jointly visit the Motor gaddaaraea to finalise the site for construction of toilet and accordingly submit report for permission.
2	Const. of Sky canopy for movement of Golden langur	The DDC, Bongaigaon requested the AGM, APDCL, Bongaigaon to prepare and submit Plan & Estimate for const. of Sky canopy for movement of Golden langur at kakoijana area along with

	at kakoijana area	Construction committee immediately in order to accord sanction to the scheme proposed under Untied Fund, 2024-25.
3	Best Performers Specific Award.	The DC, Bongaigaon requested all HoDs to submit nomination for Best Performers Specific Awards for both in the category of individual and organizational in the Bongaigaon District within 7 days for facilitating them in a ceremonious function.
4	D.C's Conference	The Chairman requested Heads of the Departments to submit a status report on their subjects against 59 indicators by comparing the District achievement to that of State and other advanced district within 3 days positively. They also requested to submit action taken report on the resolutions adopted in the last DC's Conference.
5.	Abhayaswari Statue	The AEE, PWD Building Bongaigaon was asked to submit Plan & Estimate with necessary T/S for the additional works to be taken up at Abhayaswari Statue, Abhayapuri.
6.	Theme Park	The Asstt. Director, T&CP, Bongaigaon was asked to review the construction works going on from his end and ensure installation of statues and completion of work by 31 st March, 2025.
7.	Boundary wall of Gandhi maidan under CER fund	The Asstt. Director, T&CP, Bongaigaon was asked to submit revised Plan & Estimate with necessary T/S along with bills and vouchers for onward submission to IOCL for release of fund.
8.	Const. of Auditorium at Abhayapuri.	The District Commissioner, Bongaigaon informed that as per demand of local people of Abhayapuri, an Auditorium with 1000 people seating capacity has been proposed. In this regard, he requested Circle Officer, ----- and EE, PWD Building, Bongaigaonto verify the land beside the room of Zila parishsd at Abhayapuri and back of Circuit House Abhayapuri for the purpose and submit report.
9.	Swagata Satirtha Portal	The District Commissioner, Bongaigaon requested all HoDs to attend all pending applications and to submit compliance report to him for appraisal

The meeting then ended with vote of thanks from the Chair.

Sd/-
(Navadeep Pathak)
District Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Digitally signed by
DHRUBA JYOTI DAS
Date: 26-03-2025

13:12:08
District Development Commissioner
Bongaigaon

Progress report up to the Month of February/2025

Name of the Department : Panchayat and Rural Development Department.

1) Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	Persondays Generation	2417341	2335548	96.62	562523	591618	105.17	
2	AS-Assam Society for Social Audit (MGNREGA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	MGNREGA Administrative Contingency	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4	MGNREGA CFPT Cluster Facilitation Project	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	AS-MGNREGA (Project Unnati)	Training of Job Card Holders who have completed 100 days under MGNREGA	30	24	80	25	30	120	
6	15th FC Grant	Progress of construction	258	120	47	NA	NA	NA	
7	PMAY-G	Progress of construction	61135	60113	98.33	3828	126	3.3	Recently received target
8	State Own Priority Development (SOPD)	NA	NA	NA	NA	NA	NA	NA	
9	Indira Gandhi National Old age pension Scheme	Aadhaar Seeding	NA	NA	NA	2719	2177	80.07	
10	Indira Gandhi National widow pension Scheme	Aadhaar Seeding	NA	NA	NA	716	567	79.47	
11	Indira Gandhi National Disability Pension Scheme	Aadhaar Seeding	NA	NA	NA	234	61	26.07	
12	National Family Benefit Scheme	Aadhaar Seeding	NA	NA	NA	20081	16706	83.19	
13	Old Age Pension from State Contribution (SKKBPA)	Aadhaar Seeding	NA	NA	NA	4991	4165	83.45	
14	Indira Miri Universal Widow Pension Scheme	NA	NA	NA	NA	NA	NA	NA	
15	One time Financial Assistance under IMUWPS	NA	NA	NA	NA	NA	NA	NA	
16	Aideu Handique Mahila Sanman Achoni	NA	NA	NA	NA	NA	NA	NA	
17	Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	Revolving Fund	240	43	17.92	140	51	36.42857143	
		Community Investment Fund	286	101	35.31	371	166	44.74	
		SHG credit linkage	5084	4282	84.23	4998	4044	80.91	
18	National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	
19	Startup Village Entrepreneurship Programme (SVEP)	Individual Enterprise	NA	NA	NA	625	795	127.20	
20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	Integrated Farming Cluster	NA	NA	NA	3000	3000	100.00	
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	Candidates Trained	480	1622	337.9166667	359	29	8.08	Till FY 2022-23 there was no training target, 480 Target is for FY:2023-24
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	
23	Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA	
24	Sakhi Express	Scooty Distribution to cadres	260	260	100	NA	NA	NA	
25	Rashtriya Gram Swaraj Yojana (RGSA)	NA	NA	NA	NA	NA	NA	NA	

2) Challenges faced by the dept in implementing the schemes:

- Misuse of fund by the beneficiaries is one of the major challenges for completion of PMAY-G Houses. A portion of beneficiaries misuse the fund after receipt of 1st or 2nd or 3rd installment using the fund for treatment of family members, in marriage purpose, consuming liquors and incurring other expenditures.
- The houses could not be completed in case where the beneficiary died without having legal heir.
- Non generation of job card work code of the PMAY-G beneficiaries in time is hampers in completion of houses.

PMAY-G

AS-MGNREGA (Project Unnati)

The previous trainee did not received the stipend as a result others trainee did not show any interest to participate in the training.

3) Recommendation to overcome the challenges while implementing the schemes

PMAY-G

- 1.The fund for construction of PMAY-G houses is not sufficient as per present market price of materials .
2. As due to missuse of fund by a portion of beneficiaries the construction of houses could not be completed,therefore it may be considered for allocation of the construction works of these houses to some outsourcing agencies districtwise for completion of the houses in due course .

4) Best Practices followed by the department

PMAY-G Regular Monitoring & Awarness to beneficries.

Monthly status of Fund Receipt and utilisation for the month of February, 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code- 9219 SLS Code AS 98	CSS	NA	NA	NA	NA	2180.38	0	2180.38	0.00	2180.38	2180.38	0	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	PFMS Code- 9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	PFMS Code- 9219 SLS Code AS 260	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	PFMS Code- 9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	PFMS Code- 9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	4.42 Cr(57%)	NA	NA	NA	NA	NA	NA	NA
7		PMAY-G	ASSAMIAY AND AS 58	CSS	NA	NA	NA	NA	4976.40	0	4976.40	0	3981.58	994.83	0	0	0	0	0	0	0
8		State Own Priority Development (SOPD)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	Nil	Nil	Nil	Nil
9		Indira Gandhi National Old age pension Scheme	PFMS Code- 3163 SLS Code AS 110	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS Code AS 112	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11		Indira Gandhi National Disability Pension Scheme	PFMS Code- 3169 SLS Code AS 111	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12		National Family Benefit Scheme	PFMS Code- 3166 SLS Code AS 122	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13		Old Age Pension from State Contribution (SKKBPA)	PFMS Code- AS103	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14		Indira Miri Universal Widow Pension Scheme	PFMS Code- AS169	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15		One time Financial Assistance under IMUWPS	PFMS Code- AS179	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16		Aideu Handique Mahila Sanman Achoni	PFMS Code- AS180	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	AS 194	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	AS 193	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	AS 195	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	AS 14	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	AS 16	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	AS 13	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSJA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	140	0	7	5	32	91	5
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	0	0	0	0	0	0	0
7		PMAY-G	3828	126	101	116	257	398	2830
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	0
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0
12		National Family Benefit Scheme	0	0	0	0	0	0	0
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	0

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1366	309	1057	0	0	1366	0	247	267	203	649	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	31	0	0	0	0	0	0	0	0	2	0	29
7		PMAY-G	1022	175	747	169	31	1122	-	Yes				-
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund not receipt

Progress report up to the Month of February /2025

Name of the Department : Water Resources Department

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month-June/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Nil								

2) Challenges faced by the dept in implementing the schemes:

a)

3) Recommendation to overcome the challenges while implementing the schemes:

a)

4) Best Practices followed by the department

a)

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February Year 2025

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Central Share	State Share	Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	Nil																Nil	Nil	State Share is pending & Demand already submitted.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annex

B. Schemes for which no funds

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie		Work completed, 60% payment made and for remaining works demand submitted

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	-do-	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	1		yes				100%						

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of February /2025 Year 2024-25

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development	Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	210,568,706	210,568,706	74,078,011	158765695 (75.40%)	NA	NA	NA	NA					
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	16507200	16507200	393192	16114008 (98 %)	NA	NA	NA	NA					
5		Implementatio n of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	7,420,010	7,420,010	3,147,120	4,272,890	Nil	0	Nil	Nil	Rs. 2250/- Reversed Back for KYC issue	Fund utilized till Jan 2025 : 98 % . Rs. 30,49,800/- received in Feb 2025 from state for Anganwadi Worker/AWH Incentive			
6		Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	DCPO
7		Beti Bachao Beti Padhao	AS30	CSS	0		8000000		8000000		8000000		718,200	81800(10%)		NILL	NILL	NILL	NILL		
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,133		530,133		62	5,30,071 (99.99%)		NA	NA	NA	NA		
9		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Nari Adalat	AS240	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NIL	NIL	NA	NA		
11		Palna	AS63	CSS					NOT RECEIVED		NOT RECEIVED		NIL	NIL		NIL	NIL	NA	NA		

12	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS						NOT RECEIVED	NOT RECEIVED	NIL	NIL	NIL	NIL	NIL	NIL		
13	Shakti Sadan Scheme	AS84	CSS						NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA		
14	Sakhi Niwas	AS208	CSS						NOT RECEIVED	NOT RECEIVED	NIL	NIL	NA	NA	NA	NA		
15	Hub for Empowerment of Women	AS41	CSS			372,500		372,500	372,500	257,768	1,14,732 (31%)	NILL	NO	NILL	NILL			
16	Construction	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2019	
17	Insurance	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

District Social Welfare Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	164	65	4	1	7	23	64
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6013 No's of Beneficiaries Achievements-5074 No's. Till Now				84%		
13		Shakti Sadan Scheme	NA						
14		Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

District Social Welfare Officer
Bongaigaon

5	Women & Child Development	Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	NIL											
6		Mission Vatsalya (Child Protection Services)	NIL											
7		Beti Bachao Beti Padhao	NIL											
8		One Stop Centre	NIL											
9		Women Help Line	NIL											
10		Nari Adalat	NIL											
11		Palna	NIL											
12		National	NIL											
13		Shakti Sadan	NIL											
14		Sakhi Niwas	NIL											
15		Hub for	NIL											
16		Construction	NIL											
17		Insurance	NIL											

District Social Welfare Officer
Bongaigaon

PROGRESS REPORT UP TO THE MONTH OF February/2025

Name of the Department : **Bongaigaon Development Authority**

1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month February 2025			Remarks
1	PMAY-Urban	House Completion	96	52	54.2%	Target	24	79.2%	

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

3. Recommendation to overcome the challenges while Implementing the schemes

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- b) Release of 1st instt. fund after utilization of beneficiary share in construction of foundation by itself.
etc.

4. Best Practices followed by the department

- a) Repeated visit by officials
etc.

Town Planning Officer
Bongaigaon Development Authority
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of January, 2025

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs - Bongaigaon Development Authority	Pradhan Mantri Awas Yojana - Housing for All (Urban)	PFMS: AS(33) SLS Code: 1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	-	-

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	20	0	20	-	-	20	-	20	-	-	-	-	-

Monthly status of Fund Receipt and utilisation for the month of February/Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sports & Youth Welfare	NLCPR	3559	CSS																Nil	
2		NEC	248	CSS																	Nil
3		SOPD	NA	State																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

District Sports Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sports & Youth Welfare	NLCPR	Nil						
2		NEC	Nil						
3		SOPD	Nil						

District Sports Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Sports &	NLCPR	Nil												
2	Youth	NEC	Nil												
3	Welfare	SOPD	Nil												

District Sports Officer
Bongaigaon

Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission
Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2024-25

Scheme Name -(PLSDTP) Placement Link Skill Development Training programme. (SST & RTD)

Department:- SEED

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783392	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	27
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783393	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	9/13/2024	11/26/2024	Complete	30
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783394	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/18/2024	11/23/2024	Complete	28
4	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Chakla Part-2, Near Chakla Senior Secondary School, Dist.- Bongaigaon, Assam - 783395	Bongaigaon	30	Yes	Construction	Assistant Electrician	9/16/2024	11/21/2024	Complete	27
5	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd District Jail Abhayapuri	Bongaigaon	30	No	Electronics	Field Technician Computing and Peripherals	9/23/2024	11/23/2024	Complete	25
6	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	20	Yes	Agriculture	Piggery Farmer	9/9/2024	10/23/2024	Complete	20
7	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon- 783384	Bongaigaon	30	Yes	Construction	Assistant Mason	1/2/2025	2/15/2025	Training ongoing	

8	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783385	Bongaigaon	30	Yes	Construction	Bar bender & Steel fixer	1/31/2025	4/11/2025	Training ongoing	
9	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783386	Bongaigaon	30	Yes	Construction	Assistant Scaffolder Conventional	1/31/2025	3/19/2025	Training ongoing	
10	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783387	Bongaigaon	30	Yes	Construction	Assistant Shuttering Carpenter	2/1/2025	3/25/2025	Training ongoing	
11	Ajitaaksh Venture PVT, LTD.	Ajitaaksh Venture PVT, LTD. ITI (PPP) Tapattari, Piradhara, Abhayapuri, Bongaigaon-783388	Bongaigaon	30	Yes	Construction	Assistant Mason	1/31/2025	3/24/2025	Training ongoing	

Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	320	170			150		
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						

Progress report up to the Month of February/2025
Name of Department: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target (no of Road)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PMGSY-III for 2020-21		6	2	33.33%	4	4	100%	
2	PMGSY-III for 2022-23		4	0	0%	4	4	100%	
3	RIDF-XXIV for 2018-19		2	2	100%	.....	.....	.....
4	RIDF-XXV for 2019-20		1	0	0%	1	0	0%	
5	RIDF-XXVI for 2020-21		1	1	100%	.....	.....	.....
6	RIDF-XXVII for 2021-22		2	2	100%	.....	.....	.....
7	SOPD for 2018-19		12	12	100%	.....	.....	.....
8	SOPD for 2019-20		5	5	100%	.....	.....	.....
9	SOPD for 2020-21		79	78	99%	1	0	0%	
10	SOPD for 2021-22		7	7	100%	.....	.....	.....
11	SOPD for 2022-23		5	4	80%	1	1	100%	
12	APART for 2022-23		3 Markets	0	0%	3	3	100%	
13	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA) for 2022-23		42	9	21%	33	20	60%	
14	Mukhya Mantrir Path Nabikaran Aachani (MMPNA) for 2022-23		20	16	80%	4	4	100%	
15	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA) for 2022-23		5	1	20%	4	4	100%	

16	Mukhya Mantrir Mathauri Pakikaran Achani(MMMPA) for 2022-23		2	0	0%	2	0	0%	
17	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) for 2023-24		50	0	0%	50	13	26%	
18	Mukhya Mantrir Path Nabikaran Achani (MMPNA) for 2023-24		25	0	0%	25	25	100%	
19	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) for 2023-24		7	0	0%	7	0	0%	
20	Mukhya Mantrir Nagariya Paki Path Nirman Achani (MMNPPNA) for 2023-24		115	0	0%	115	15	14%	
21	SOPD for 2023-24		1	0	0%	1	1	100%	

2) Challenges faced by the dept in implementing the schemes:

- a) Frequent flood left a very small window for the work to be completed.
- b) Tremendous pressure on Forest Resources due to increasing population and deforestation due to developmental works etc. lead to a need of reducing the biotic pressure on the environment.

3) Recommendation to overcome the challenges while implementing the schemes

- a) N/A

4) Best practices followed by the department

- (a) Instead of conventional method of road construction, new technologies which is also known as green technology like ICBP, Cell filled concrete etc. are used in road construction to minimize the use of naturally occurring resources which are exhausting day by day.
- (b) Road side plantation have been done on quarterly basis throughout the year on PMGSY Roads under DLP.
- (c) Prompt grievance redressal in connection with construction of roads and bridges works through online (CPGRAM & Mri Sadak app) & offline mechanism.
- (d) Various infrastructure developed to establish connectivity to cultural centres, tourist places by Assam Darshan Project of Govt. of Assam.

Executive Engineer, PWRD
Bongaigaon District T R Division
Bongaigaon

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	2374.61	260.834	2503.185	2374.60 94.86%	260.83 (100%)	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others	NIL				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPNA)		State					0.00		1984.73	3013.76		2766.68 (91.80%)	0	Submitted	0.00	0.00		
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	1130.14	1694.06		1676.758 95.26%	0.00	Submitted	0.00	0.00		
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0	2200.00	N/A	0.00		0	0.00	0.00		
23	Road Safety Works		State					0.00	0.00	0		N/A	N/A		N/A	0.00	0.00			

* PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
19	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPNA)	4	1	0	1	0	5	2
20	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0
21	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0
22	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	2	0	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	1	1	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Monthly status of Fund receipt and utilisation for the month of January Year 2025

A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (Providing Solar lighting) (GROUP-B)		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A"		Central Share-CSS															Electrical Load Sanction Obtained
8	-Do-	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group- B"		Central Share-CSS															Street light pole reached at site
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE															Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrester and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE															Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE															Completed.

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1	1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						
3	Education	Construction of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		
4	Education	Construction of 21Nos of Model Residential Schools under PMJVK at Tapattary, Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA	1					1		

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		2	2	4			2	4	3			2	
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1					1	1					

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

Progress report upto the Month of March, 2025

Name of the Department:

Secondary Education

1) Schematic performance report

S/No	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 upto the Month March/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2) Challenges faced by the dept in implementing the activity: NIL

3) Recommendation to overcome the challenges while implementing the schemes:- NIL

4) Best Practices followed by the department:- NIL

4	School Education	Assam Bikash Yojana-Scholarship To BPL Students (Waiver Of Admission Fees)-Scholarship And Stipend-Scholarship	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
5		Free Text Books To The Students From Class IX To XII	Not Applicable	State																	Relating to SSA	
6		Waiving Of Examination Fee For BPL Students (SEBA & Council)	Not	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Providing Free Bicycle To Students Of Class- IX of Govt. & Provincialised Secondary School Under - "SOPD Scheme"	Not Applicable	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Samagra Shiksha	AS 149	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
9		PM POSHAN	AS 11	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to District Nodal Officer MDM

10	PM SHRI	AS 267	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is allotted to SSA
11	AROHAN	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not allotted to this Inspectorate
12	Providing Free Uniform to the students of class- IX & X	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Fund is not allotted to this Inspectorate

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	NIL	NIL	NIL	NIL

10	PM SHRI	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
11	AROHAN	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA
12	Providing Free Uniform to the students of class-IX & X	0	0	0	0	0	0	0	0	0	0	0	0	Matter is related to SSA

Name of the Department: Health & Family Welfare

1)Scheme Performance report									
Sl.No	Name of the Scheme/activity	Monitorable Indicator	Overall Target	Achievment up-to 2023-24		Achievment in the FY 2024-25 up to the month/2024			Remarks
				Achievment in absolute no	%	Target	Achievment in absolute no		
1	Wage Compensation Scheme (PW of Tea Garden)Disbursement of 1st installment	Wage Compensation for Pregnant Women of Tea Garden Areas	37	37	100%	36	34	94%	
2	CM Free Diagnostic Scheme(Free Lab-Test)	Free Lab-Test	N/A	843412		N/A	699674		
3	CM Free Diagnostic Scheme(X-Ray)	Free X-Ray	N/A	19999		N/A	20990		
4	CM Free Diagnostic Scheme(CT Scan)	Free CT Scan	N/A	9880		N/A	8580		
5	Hemodialysis centres under PMNDP	Free dialysis	5280	4845	92%	5280	4541	94%	
6	Percentage of Institutional Delivery v/s Total Delivery during current FY	Institutional Deliver against Total Delivery(Ins+Home)	100%	12933	99%	100%	10189	99.08%	Ins Delivery 10189/ Total Delevery 10283(Ins=10189 +Home=94))
7	Janani Suraksha Yojana(JSY)	JSY payment against Ins Delivery at Public Health Institution	8975	7385	82%	6681	5003	75%	

8	Janani Sishu Suraksha Karyakram(JSSK)	Under JSSK Pregnant Women and Infant (0-1)yr receives Free diagnostic, free referral, free delivery, free medicine and infants receives free treatment	N/A	13946		N/A	11940		
9	Immunization coverage of infants (NHM)	Vaccination of Infant & Children	15437	14970	97	13500	12452	92.23%	against monthly Target
10	Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Infant and Child Death	588	105	18	482	70	7(IMR/1000 Live Birth)	7/1000 Live Birth,(IMR=7) SSD portal 70/10314*1000)
11	Maternal mortality in the district (Total maternal deaths in the District) during current FY	Maternal Death against Live Birth	25	8	32	14	1	10(MMR/100000 Live Birth)	10/100000 Live Birth(MMR=10) SSD Portal(1/10314*100000)

**Joint Director of Health Services
Cum Member Secretary, DHS, Bongaigaon**

6	Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7	Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval
8	Jivadhara- (Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam

43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	103.00	103.00	0.00	44590(99.4)	0.00	0.00	0.00	0.00	8.29		
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	50.00	50.00	0.00	24711(96.4)	0.00	0.00	0.00	0.00	8.95		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nil	5	4	0	0	3		
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil	1	0	0	0	3		
3		Strengthening of Food Safety Ecosystem in the State	Nil							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil							
6		Public Health outreach Activity	10 nos of camps were organized.	100%					Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam	
7		Yoga Wellness Centers	Nil							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%					Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam	

9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil							
10	15th Finance Commission -CS (Health Grant)	Nil							
11	Ayushman Bharat Digital Mission	Nil							
12	National Tele Mental Health Programme	Nil							
13	National AIDS and STD Control Programme	Nil							
14	Blood Transfusion Services	Nil							
15	Assistance to widows of AIDS victim under AIDS Control Society	Nil							
16	Four Special Care Home for HIV affected children	Nil							
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil							
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil							

19	Consumable and Equipment Management in Govt Blood Bank	Nil							
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil							
21	Improvement of ART Centres under AIDS Control Society	Nil							
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil							
23	OPD-OST Dispensing Centre for Drug Users	Nil							
24	Diagnosis of HIV under ICTC	Nil							
25	Strengthening of Laboratory Services	Nil	33						In house Laboratory works completed and handed over to concern authorities
26	ASACS Employee Welfare Fund	Nil							
27	IEC Activities for awareness of HIV/AIDS	Nil							
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nil							

Health & Family Welfare

29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil							
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil							
31	Establishment of 104 – Helpline	Nil							
32	108 Mritunjoy	Nil							
33	Operation of Sanjibani (Village Health Outreach Programme)	Nil							
34	Employees Health Assurance Scheme	Nil							
35	Free Drugs & Consumable including Tea Gardens	Nil							
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil							
37	Scheme for ASHA Welfare	Nil							
38	Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil							
40	State Support to Mental Health Programme	Nil							

41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil							
49	Remuneration of ASHA Supervisor	Nil							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Eco-system in the State	Nil					Nil						
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						Not started
6		Public Health outreach Activity	No pending works					Nil						
7		Yoga Wellness Centers	Nil					Nil						Not started
8		Jivadhara-(Yoga for children with especially abled)	Nil					Nil						

9	Centre of Excellence- Ayurwashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil					Nil						Not started
10	15th Finance Commission -CS (Health Grant)	Nil					Nil						
11	Ayushman Bharat Digital Mission	Nil					Nil						
12	National Tele Mental Health Programme	Nil					Nil						
13	National AIDS and STD Control Programme	Nil					Nil						
14	Blood Transfusion Services	Nil					Nil						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nil					Nil						
16	Four Special Care Home for HIV affected children	Nil					Nil						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil					Nil						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil					Nil						
19	Consumable and Equipment Management in Govt Blood Bank	Nil					Nil						
20	Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Nil					Nil						

21	Improvement of ART Centres under AIDS Control Society	Nill					Nill						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill					Nill						
23	OPD-OST Dispensing Centre for Drug Users	Nill					Nill						
24	Diagnosis of HIV under ICTC	Nill					Nill						
25	Strengthening of Laboratory Services	Nill					Nill	20	10	0	0	0	3(Site issue)
26	ASACS Employee Welfare Fund	Nill					Nill						
27	IEC Activities for awareness of HIV/AIDS	Nill					Nill						
28	Financial Assistance to Children infected/affected with HIV/AIDS	Nill					Nill						
29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill					Nill						
30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill					Nill						
31	Establishment of 104 – Helpline	Nill					Nill						
32	108 Mritunjoy	Nill					Nill						
33	Operation of Sanjibani (Village Health Outreach Programme)	Nill					Nill						

Health & Family Welfare

34	Employees Health Assurance Scheme	Nil					Nil						
35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						

40	State Support to Mental Health Programme	Nil					Nil						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil					Nil						
42	Family Planning Indemnity Scheme	Nil					Nil						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil					Nil						
44	Operation Cost of Mobile Medical Units	Nil					Nil						
45	Ambulance Services for Public Health Facilities	Nil					Nil						
46	Honorarium of ASHAs	Nil					Nil						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil					Nil						
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil					Nil						
49	Remuneration of ASHA Supervisor	Nil					Nil						

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013							
2		Consumer Welfare Fund							
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan							
4		Smart Public Distribution							
5		Fair Price Shop Automation under NFSA							
6		Consumer Awareness Activities							
7		AAMAR DUKAN							
8		Samabai Sabalikaran							
9		Construction of Godown							
10		End-to-End Computerization							
11		State Consumer Helpline							

12	Strengthening of Consumer Commission							
13	Confonet Project							
14	Paddy Procurement							
15	Rice Fortification							

5	Fair Price Shop Automation under NFSA												
6	Consumer Awareness Activities												
7	AAMAR DUKAN												
8	Samabai Sabalakaran												
9	Construction of Godown												
10	End-to-End Computerization												
11	State Consumer Helpline												
12	Strengthening of Consumer Commission												
13	Confonet Project												
14	Paddy Procurement												
15	Rice Fortification												

Food, Public Distribution & Consumer A

PROGRESS REPORT UP TO THE MONTH OF FEBRUARY 2025.

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

1) Schematic performance report

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	-	1 No	100%	1 No	1 No	100%	Completed
2	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	Completed
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	Completed
4	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	1 No	100%	1 No	1 No	100%	Completed
5	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	-	1 No	100%	1 No	-	33%	Works going on.
6	Installation of Solar Shallow Tube Well Schemes under 18 No. Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Pts.) for the year 2024-25	-	1 No	100%	1 No	-	-	Tender process is done, work order not issued.

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of February Year 2025

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		PMKSY-HKKP	2052	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed Scheme	
2	Irrigation	SOPD-G		State																	
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23	-										8.72179 L	54.65488 L	-	48.7218 L (89.14%)	-	-	Nil	Nil	-
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	-										2.76852 L	15.61568 L	-	14.7685 L (94.57%)	-	-	Nil	Nil	-
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-											199.99 L	-	190.22429 L (95.12%)	-	-	Nil	Nil	-
3		Schemes of NEC	248	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
4		NLCPR (now NESIDS)	3559	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5		Irrigation Census	2027	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6		SCSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7		TSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8	Irrigation	NABARD (RIDF)		Others																	
		Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	-						40.3599	Nil	40.3599	10.48226 L	210.00 L	199.162 L (100%)	Nil	-	-	Nil	Nil	-	
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-								60.71332		135.00 L	127.946 L (94.77%)	-	-	-	Nil	Nil	-	
		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-										112.50 L		-	Nil	-	-	Nil	Nil	-
9		Solar Powered MDTW Scheme at Abhayapuri North LAC (3 Points) under RIDF-XXX (NABARD) for the year 2024-25	-										107.49 L	-	Nil	-	-	Nil	Nil	-	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	PMKSY-HKKP	Nil	-	-	-	-	-	-	-
2		SOPD-G	Nil	-	-	-	-	-	-	-
		Installation of Solar Shallow Tube Well Scheme under 18-Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	1	-	-	-	-	-	Work not started.	Tender process is done, work order not allowed.
3		Schemes of NEC	Nil	-	-	-	-	-	-	-
4		NLCPR (now NESIDS)	Nil	-	-	-	-	-	-	-
5		Irrigation Census	Nil	-	-	-	-	-	-	-
6		SCSP	Nil	-	-	-	-	-	-	-
7		TSP	Nil	-	-	-	-	-	-	-
8		NABARD (RIDF)	1	-	-	-	33%	-	-	Works going on.
	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025									

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
8	Irrigation	NABARD (RIDF)														
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	>1 Year	-	-	-	100%	-	-	-	-	-	-	Completed.
		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	1 Year	-	-	-	100%	-	-	-	-	-	-	Completed.
		Solar Powered MDTW Scheme at Abhayapuri North LAC (3 Points) under RIDF-XXX (NABARD) for the year 2024-25	-	Less than 1 Year	-	-	-	-	-	-	-	-	33%	-	-	Works going on.
10		Installation of Solar Shallow Tube Well Scheme under 18- Bongaigaon LAC in Bongaigaon District under SOPD-G (5 Points) for the year 2024-25.	-	Less than 1 Year	-	-	-	-	-	-	-	-	-	NOT STARTED	Work started soon.	

Sd/
Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Progress report up to the Month of February/2025

Name of the Department : *Education* (Bongaigaon District)

1) Schematic performance report

As on -28-02-2025

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
A) Elementary Education									
1	Addl. Class Room		54	0	0%	54	41	76%	
2	Addl. Class Room (Dilap. LPS)		22	0	0%	22	22	100%	
3	Addl. Class Room (Dilap. UPS)		2	0	0%	2	2	100%	
4	Boys Toilet		4	0	0%	4	4	100%	
5	Girls Toilet		3	0	0%	3	3	100%	
6	Major Repair		23	0	0%	23	23	100%	
7	Boundary Wall		8	0	0%	8	8	100%	
8	Ramp		2	0	0%	2	2	100%	
	Total		118			118	105	89%	
B) Secondary Education									
1	Addl. Class Room		19	0	0%	19	17	89%	
2	Art Craft		2	0	0%	2	2	100%	
3	Science Lab		1	0	0%	1	1	100%	
4	Computer Room		1	0	0%	1	1	100%	
5	Library		1	0	0%	1	1	100%	
6	Boundary Wall		2	0	0%	2	0	0%	
4	Boys Toilet		6	0	0%	6	6	100%	
5	Girls Toilet		10	0	0%	10	10	100%	
6	Ramp		1	0	0%	1	1	100%	
	Total		43			43	39	91%	

District Project Engineer
SS, Bongaigaon

District Mission Co-ordinator
SS, Bongaigaon

Monthly status of Fund receipt and utilisation for the month of February Year 2025

A. For Schemes Fund Received

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/ Council/Others-as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total Fund Available for Scheme	Funds Utilised till now & (% in bracket)		Utilisation Certificate submitted against total available funds for the	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Elementary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	203.229	22.581	182.4732	20.2748	23.062	182.4732 (89.79%)	20.2748(89.79%)	Yes	
2		Addl. Class Room (Dilap. LPS)	CSS	Nil	Nil	Nil	Nil	107.433	11.937	107.433	11.937	0	107.433 (100%)	11.937(100%)	Yes	
3		Addl. Class Room (Dilap. UPS)	CSS	Nil	Nil	Nil	Nil	3.06	0.34	3.06	0.34	0	3.06 (100%)	0.34 (100%)	Yes	
4		Boys Toilet	CSS	Nil	Nil	Nil	Nil	10.80	1.20	10.80	1.20	0	10.80 (100%)	1.20 (100%)	Yes	
5		Girls Toilet	CSS	Nil	Nil	Nil	Nil	8.262	0.918	8.262	0.918	0	8.262 (100%)	0.918(100%)	Yes	
6		Major Repair	CSS	Nil	Nil	Nil	Nil	62.73945	6.97105	62.73945	6.97105	0	62.73945 (100%)	6.97105 (100%)	Yes	
7		Boundary Wall	CSS	Nil	Nil	Nil	Nil	19.44	2.16	19.44	2.16	0	19.44 (100%)	2.16 (100%)	Yes	
		Total						414.9635	46.10705	394.2077	43.8009	23.062				
1	Secondary Education	Addl. Class Room	CSS	Nil	Nil	Nil	Nil	280.2825	31.1425	145.908	16.212	149.305	133.02 (47%)	14.78 (47%)	Yes	
2		Art Craft	CSS	Nil	Nil	Nil	Nil	29.5245	3.2805	10.872	1.208	20.725	10.872 (37%)	1.208 (37%)	Yes	
3		Science Lab	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
4		Computer Room	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
5		Library	CSS	Nil	Nil	Nil	Nil	15.0255	1.6695	8.118	0.902	7.675	8.118 (54%)	0.902 (54%)	Yes	
6		Boundary Wall	CSS	Nil	Nil	Nil	Nil	23.9805	2.6645	23.9805	2.6645	0	23.9805 (100%)	2.6645 (100%)	Yes	
7		Boys Toilet	CSS	Nil	Nil	Nil	Nil	16.200	1.800	14.58	1.62	1.80	14.585 (90%)	1.6165 (90%)	Yes	
8		Girls Toilet	CSS	Nil	Nil	Nil	Nil	28.62	3.18	25.7616	2.8624	3.18	25.7616 (90%)	2.8624 (90%)	Yes	
9		Ramp	CSS	Nil	Nil	Nil	Nil	0.44	0.05	0.441	0.049	0	0.441 (100%)	0.049 (100%)	Yes	
		Total						424.125	47.125	245.8971	27.322	198.031				

District Project Engineer
SS, Bongaigaon

District Mission Co-ordinator
SS, Bongaigaon

As on 28-02-2025

Annexure-B

B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Elementary Education	Nil	Nil	Nil
2	Secondary Education	Nil	Nil	Nil

District Project Engineer,
SS, Bongaigaon

District Mission Co-ordinator
SS, Bongaigaon

C. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	ACR	13	0	7	0	0	6	0	2nd Installment yet to be received= 7, 1st Installment released on 19-02-2025=6
2		Dilapidated ACR LP	1	1	0	0	0	0	0	
3		Boys Toilet	3	3	0	0	0	0	0	
4		Girls Toilet	1	1	0	0	0	0	0	
5		Major Repair	16	16	0	0	0	0	0	
6		Ramps and Handrails	2	2	0	0	0	0	0	
		TOTAL	36	23	7	0	0	6	0	
1	Secondary Education	Boys Toilet	6	6	0	0	0	0	0	2nd installment (10%) yet to be received
2		Girls Toilet	10	10	0	0	0	0	0	2nd installment (10%) yet to be received
3		Ramps and Handrails	1	1	0	0	0	0	0	
		TOTAL	17	17	0	0	0	0	0	

District Project Engineer
SS, Bongaigaon

District Mission Co-ordinator
SS, Bongaigaon

D. Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Numbers of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Current Year works/Services- Categorise works based on the stage of physical progress						Remarks
				Les than 1 Yr	>=1 to < 3 Yr	>=3 to < 5 Yr	>=5 Yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Elementary Education	Addl. Class Room	41	41	0	0	0	41	41	0	0	0	0	0	
2		Addl. Class Room (Dilap. LPS)	21	21	0	0	0	21	21	0	0	0	0	0	
3		Addl. Class Room (Dilap. UPS)	2	2	0	0	0	2	2	0	0	0	0	0	
4		Boys Toilet	1	1	0	0	0	1	1	0	0	0	0	0	
5		Girls Toilet	2	2	0	0	0	2	2	0	0	0	0	0	
6		Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
7		Boundary Wall	8	8	0	0	0	8	8	0	0	0	0	0	
			82	82	0	0	0	82	82	0	0	0	0	0	
1	Secondary Education	Addl. Class Room	19	19	0	0	0	19	17	2	0	0	0	0	
2		Art Craft	2	2	0	0	0	2	2	0	0	0	0	0	
3		Science Lab	1	1	0	0	0	1	1	0	0	0	0	0	
4		Computer Room	1	1	0	0	0	1	1	0	0	0	0	0	
5		Library	1	1	0	0	0	1	1	0	0	0	0	0	
6		Boundary Wall	2	2	0	0	0	2	0	1	0	1	0	0	
			26	26	0	0	0	26	22	3	0	1	0	0	

District Project Engineer
SS, Bongaigaon

District Mission Co-ordinator
SS, Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month ofFebruary..... Year2025.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	NIL	State			Nil	Nil			Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil		
2		National Press Day	NIL	State											Nil	Nil	Nil	Nil	Nil		
3		Pension for Journalist	NIL	State																	
4		Press Tour	NIL	State																	
a																					

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Information & Public Relations, Printing and Stationery	National Press Day	Nil	Funds may be received on eve of the programme

District Information & Public
Relations Officer, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Nil	NIL	Nil	Nil	Nil	Nil	Nil
2		National Press Day	1(One)		Nil	Nil	Nil	Nil	Nil
3		Pension for Journalist							
4		Press Tour							

District Information & Public
Relations Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Last year Hon'ble CM Sir offer floral tribute which was arrange at Assam Police Convention Centre, Dolaigaon.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		National Press Day	Last year the national press Day is observed on 16-11-2024 at Bongaiaon Greater Press Club,Bongaiaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Pension for Journalist	Nil												
4		Press Tour	Nil												

District Information & Public
Relations Officer, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of February Year 2025

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	168.5346	19.8094	168.5346	19.8094	146.898	17.322	168.5346	19.8094	24.74471	146.50436 (86.93%)	17.09493 (86.30%)	Nil	114.6995	Nil	48.89979	Nil
					Total = 188.344		Total = 188.344							Total = 163.59929						
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
A	Fishery Department	Pradhan Mantri Matsya Sampada Yojana (PMMSY), 2022-23												
1		Mini Feed Mill	1 no.	Less than 1 Year						1 no.				
2		Large Feed Mill	1 no.	Less than 1 Year						1 no.				

Progress report up to the Month of February, 2025

Name of the Department : **ASSAM POWER DISTRIBUTION COMPANY LIMITED (APDCL), Bongaigaon**

1) Schematic performance report

SL No	Name of the Scheme/ Activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month September/2024		
				Achievement in absolute no	%	Target	Achievement in absolute no	%
1	Revamped Distribution Sector Scheme (RDSS)	HVDS	158.143 KM	39.53 KM	25%	118.613	100.821 KM	85%
		Feeder Bifurcation	86.12 KM	4.306 KM	5%	81.814	48.270 KM	59%
		Reconductoring	6.8 KM	1.02 KM	15%	5.78	4.162 KM	72%
		Coverision of existing Bare LT lines to AB XLPE Cable	190.327 KM	57.0981	30%	133.229	132.241KM	99%
2	Assam Power Distribution System Enhancement and Loss Reduction Project funded by AIIB	Construction of 33 KV feeder	42 KM	14.7 KM	35%	27.3 KM	24.50 KM	90%
		Construction of 11 KV feeder	42 KM	16.8 KM	40%	25.2 KM	23.184 KM	93%
		Construction of control room building & switch yard	3 Nos.		39%	3 Nos.		90%
3	PM Surya Ghar Muft Bijli Yojana	Installation of Solar Rooftop for residential purpose		0			212	

2) Challenges faced by the dept in implementing the schemes:

- A)
- B)

3) Recommendation to overcome the challenges while implementing the schemes

- A)
- B)

4) Best Practices followed by the department

- A)
 - B)
- etc.

Monthly status of Fund Receipt and utilisation for the month of Year

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA									Payments made from HQ, APDCL
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA									Payments made from HQ, APDCL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Power	SOPD	NIL						
2		Revamped Distribution Sector Scheme (RDSS)	NIL						
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL						
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suro Shakti Prokolpo	NIL						
5		TDF (Trade Development Fund)	NIL						
6		SOPD-G (State Owned Priority Development)	NIL						
7		AIFA (Assam Infrastructure Financing Authority)	NIL						
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL						

9		Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10		Scheme under SOPD-G	NIL							
11		Assam Power Sector Investment Programme Trance - 3	NIL							

Progress report up to the Month of **February 2025**

Name of the Department: **Agriculture**, District: **Bongaigaon**

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	PM KISAN	<ul style="list-style-type: none"> • Eligible Beneficiaries • Adhaar authentication • e KYC completion • Land seeding • ABPS 	Eligible beneficiaries: 46251 Nos.	<ul style="list-style-type: none"> • Eligible beneficiaries: 48589 • Aadhaar Authenticate: 42552 • Total eKYC done: 42552 • Land Record Accepted- 43330 nos 		Eligible beneficiaries: 66539 Nos.	<ul style="list-style-type: none"> • Eligible beneficiaries: 48585 • Aadhaar Authenticate: 42648 • Total eKYC done: 42648 • Land Record Accepted- 43140nos 		Farmers benefited: 42345 Nos. Amount paid: Rs. 8,75,40,000/-
2	PMFBY	No. of farmers enrolled	Kharif 2023 – 26753 nos.	21738 nos.	81.25%	Kharif 2024 – 30000 nos.	33840 nos.	112.80%	(Till 02/02/2025)
			Rabi 23-24 – 26000 nos.	12630 nos.	48.58%	Rabi 24-25 – 33800 nos.	10863 nos.	32.19%	
3	KCC	Sponsoring of application	No target	157 nos. of application sponsored		No Target	59 nos. of application sponsored		Till 03/03/2025)
4	PMKSY		Sprinkler – No target	112	-	All eligible beneneficiaries	59	-	
			Drip - No target	21	-		56	-	

Sl No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remark s
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (Rashtriya Krishi Vikas Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Cumin Quantity: 15 qtls Area:100 ha	15 qtls received and distributed	100				
			Demonstration on Sweetcorn (Var: NSCH 12 Mishti) Quantity: 6 qtls Area: 60ha	6 qtls received for 60 ha and distributed.	100				
			Demonstration on Soyabean (Var: Kota SOYA-I & JAWAHAR SOAYBEAN) Quantity: 60 qtls, Area: 51 ha	60 qtls received for 51ha and distributed.	100				
			Demonstration on Jute (Var: NJ 7005, RAJA & NJ 7010 RANI) Quantity: 17.54 qtls Area:250 ha	17.54 qtls received for 250 ha and distributed.	100	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.	100	
			Demonstration on Jute (Var: SHWETA & KKHYATI) Quantity: 24 qtls Area:800 ha	24 qtls received for 800 ha and distributed.	100				
			Demonstration on Arhar (Var: PusaArhar 151) Quantity: 60 qtls Area:400 ha	60 qtls received for 400 ha and distributed.	100				
			Demonstration on Joha Rice (Var: SitalSeni&Govindobhog) Quantity: 67.5 qtls Area:173 ha	67.5 qtls received for 173 ha and distributed.	100	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.	100	
			Community Nursery (Var: Bina 10 &Numali) Quantity: 350 qtls Area:70 Ha	350 qtls received for 70ha and distributed.	100	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.	100	

Sl No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (Rashtriya Krishi Vikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Distribution of Blackgram (Var: SBC 40) Quantity: 39.10 qtls Area:170 ha	39.10 qtls received for 170 ha and distributed.	100				
			Distribution of Chilli (Var: Rochana) Quantity: 0.028 qtls Area:4.6ha	0.028 qtls received for 4.6ha and distributed.	100				
			Distribution of Tomato (Var: King Kong) Quantity: 0.236 qtls Area:7.86 ha	qtls received for ha and distributed.	100				
			Distribution of Cabbage Seeds (Var:JK) Quantity:0.288qtls Area:2.86ha	0.288 qtls received for ha and distributed.	100				
			Distribution of Brinjal (Var:LHBKarid) Quantity: 0.545 qtls Area:27.25 ha	0.545 qtls received for 27.25 ha and distributed.	100				
			Distribution of Capsicum (LHB Katha) Quantity:0.207qtls Area:3.45ha	0.207qtls received for 3.45ha and distributed.	100				
			Distribution of Pumpkin (Var: LHB Lingdo) Quantity:0.885qtls Area:5.9 ha	0.885qtls received for 5.9 ha and distributed.	100				
			Distribution of Potato (Var: KufriSurya,Kufrilalit,KufriMohan.Ku frimanik) Quantity:3150qtls Area:140 ha	3150 qtls received for 140 ha and distributed.	100	Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls	660 qtls received for 140 ha. Seed distribution completed		

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (RashtriyaKrishiVikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on Garlic (Var: Safed 4,Safed 5, VL Garlic I,Gujarat Garlic) Quantity: 227.5qtls Area:65 ha	227.5qtls received for 65 ha and distributed.	100	Distribution of Garlic cloves(Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha	17.5 qtls received for 5ha. Seed distribution completed.		
			Demonstration on Onion (Var: Vimraj.Hisar Onion 3) Quantity: 21.35 qtls Area:100 ha	21.35 qtls received for ha and distributed.	100	Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha	7 qtls received for 100 ha. Seed distribution completed.		
			Demonstration on Rajma (Var: HUR-301) Quantity: 36 qtls Area:100 ha	36 qtls received for 100 ha and distributed.	100	Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha	14 qtls received for 50 ha. Seed distribution completed.		
			Demonstration on Soyabean (Var: Kota Soya I, JS 9752, JS 20-116) Quantity: 45 qtls Area:60 ha	45 qtls received for 60 ha and distributed.	100	Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha	12 qtls received for 50 ha and seed distribution completed.		
			Distribution of Certified Wheat Seeds (Var: PusaVastala HD-3118) Quantity: 650 qtls Area:650 ha	650 qtls received for 650 ha and distributed.	100	Distribution of Pearl Millet (Var: DhanShakti,PHB 2884) Quantity: 5 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
			Distribution of Mustard Seeds (Var: TS 38) Quantity: 120 qtls Area:1200 ha	120 qtls received for 1200 ha and distributed.	100	Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.		
			Distribution of Soyabean Seeds Quantity: 82.5 qtls Area:62 ha	82.5 qtls received for 62 ha and distributed.	100				

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
5	RKVY (Rashtriya KrishiVikash Yojana)	Supply of Seeds of different crops for distribution and Demonstration				Distribution of Cowpea Seed. (Var: ChatisgarhCharaBarbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha. Seed distributed.		
						Distribution of Finger Millet Seed. (Var:AAU GSG MaruaDhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha. Seed distributed.		
						Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha. Seed distributed.		
						Distribution of Fodder Maize. (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. Seed distributed.		
						Distribution of Hybrid Maize (Var: NMH-51, Vivek Hybrid Maize57, RMH-4558, NMH-713, NMH-920, RMH-4558 PRO 379)Seed Quantity-99 qtls Area-386 ha	Allotment copy received from DA. Seed yet to be received.		
						Distribution of Biofortified Maize (Var:LQMH-1) Seed Quantity-117qtls Area-649.20 ha	Allotment copy received from DA. Seed yet to be received.		
						Distribution of Groundnut Seed received-30 qtls	Seed distribution completed.		
			Potato/Banana Chips Maker - 2 nos			2 nos	2 nos. distributed	100	
			Ginger Processing Unit- 2 nos.			2 nos			Beneficiary share not submitted
			Spice Processing Unit- 2 nos.			2 nos	1 no. distributed	50	
Sl	Name of	Monitora	Overall Target	Achievement up-to	Achievement in FY 2024-25 up to the month February/2025			Remarks	

No	the scheme/ activity	ble Indicator	2023-24		Target	Achievement in absolute no	%
			Achievement in absolute no	%			
			Demonstration on Bao Paddy (Var:KekuaBao) Quantity: 32 qtls Area:80 ha	32 qtls received for 80 ha and distributed.	100		
6	Food and Nutrition Security FNS(NFS M)	Supply of Seeds of different crops for distribution and Demonstration	Distribution of Hybrid Paddy Seeds (Var: SAVA 134) Quantity: 35 qtls Area:350 ha	35 qtls received for 350 ha and distributed.	100		
			Distribution of HYV Paddy Seeds (Var:Numali) Quantity: 1480 qtls Area:3700 ha	1480 qtls received for 3700 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Numali) Total Seeds: 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.
			Distribution of HYV Paddy Seeds (Var:Bahadur Sub I) Quantity: 800 qtls Area:2000 ha	800 qtls received for 2000 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds: 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.
			Distribution of HYV Paddy Seeds (Var: Bina Dhan 10) Quantity: 700 qtls Area:1500 ha	700 qtls received for 1500 ha and distributed.	100	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.
			Distribution of Red Rice Quantity: 60 qtls Area:564 ha	60 qtls received for 564 ha and distributed.	100		
			Demonstration on Line Transplanting (Var: Bahadur Sub 1) Quantity: 40 qtls Area:100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.
						Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.
			Demonstration on SRI (Var: Bahadur Sub 1) Quantity: 10 qtls Area:100 ha	10 qtls received for 100 ha and distributed.	100	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtlsArea: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.
			Demonstration on DSR (Var: Bina Dhan 10) Quantity:40 qtls Area:100 ha	40 qtls received for 100 ha and distributed.	100	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10)Total Seeds : 75 qtlsArea: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.

SI No	Name of the scheme/ activity	Monito rable Indicat or	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	Food and Nutrition Security FNS(NFSM)	Supply of Seeds of different crops for distribution and Demonstration	Demonstration on STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area:200 ha	80 qtls received for 200 ha and distributed.	100	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.		
			Demonstration on CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls Area:300 ha	120 qtls received for 300 ha and distributed.	100	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.		
			Seed Distribution of Blackgram (Var: SBC-40) Quantity: 55 qtls,Area:200 ha	55 qtls received for 200 ha and distributed.	100	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50qtlsseeds received for 200 ha. Seed distribution completed		
			Seed Distribution of Greengram (Var: MH-1142) Quantity: 42.5 qtls Area:200	42.5 qtls received for 200 ha and distributed.	100	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50qtlsseeds received for 200 ha. Seed distribution completed		
						Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50qtlsseeds received for 100 ha. Seed distribution completed		
			Seed Distribution of Arhar Seeds (Var: PusaArhar 151) Quantity:25qtls, Area:100 ha	25 qtls received for 100 ha and distributed.	100				
			Distribution of Finger Millet Seeds (Var: ChattisgarhRagi 3) Quantity:9 qtls ,Area: for 75 ha	9 qtls received for 75 ha and distributed.	100	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9qtlsseeds received for 75 ha. Seed distribution completed		
			Sesame Minikit (Var: GJT-5) Quantity:15kg,Area:15 ha	15 kg received for 15 ha and distributed.	100				

SI	Name of the	Monitorable	Overall Target	Achievement up-to 2023-24	Achievement in FY 2024-25 up to the month	Remark
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No	scheme/ activity	Indicator				February/2025			s
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	Food and Nutrition Security FNS(NFSM)	Supply of Seeds of different crops for distribution and demonstration	Distribution of Chickpea (Var: PUSA 3034) Quantity:28qtls, Area:50 ha	28 qtls received for 50 ha and distributed.	100	Distribution of Certified Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50qtls Area: 97 ha	43.50qtls received for 97 ha and distribution completed.		
			Distribution of Pea (Var: HARIT) Quantity: 25 qtls Area:50 ha	25 qtls received for 50 ha and distributed.	100	Distribution of Certified Pea Seed (var-Harit (IPF-16-13) , var-HFP-715 &var-Sekhar(IPFD-19-1)Quantity: 182qtlsArea:243 ha	182qtls received for 243 ha and distributed.		
			Distribution of Lentil (Var: IPL 220) Quantity: 20 qtls, Area:90 ha	20 qtls received for ha and distributed.	100	Distribution of Certified Lentil Seed (var-IPL -220) Quantity: 122qtlsArea:374ha	122qtls received for 374 ha and distributed.		
			Demonstration of Pea (HFP 715) Quantity: 100 qtls,Area:200 ha	100 qtls received for 200 ha and distributed.	100	Demonstration of Pea (Var: HARIT IPF 16-13, HFP-715) Quantity: 150qtls Area:200 ha	150 qtls received for 200 ha and distribution completed.		
			Demonstration of Chickpea (Var: PUSA) Quantity: 50 qtls,Area:100 ha	50 qtls received for 100 ha and distributed.	100				
			Demonstration of Lentil (Var: IPL 220) Quantity: 30 qtls,Area:100 ha	30 qtls received for 100 ha and distributed.	100	Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30qtls Area:100 ha	30qtls received for 100 ha and distribution completed.		
			CSBD on Certified Wheat Seeds (Var: PusaVastala HD 3118) Quantity: 380 qtls,Area:380 ha	380 qtls received for 380 ha and distributed.	100	CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls,Area:200 ha	100 qtls received for 200 ha and distribution completed.		

Sl	Name of the	Monitors	Overall Target	Achievement up-to 2023-24	Achievement in FY 2024-25 up to the month	Remarks
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No	scheme/ activity	ble Indicator		February/2025					
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
6	Food and Nutrition Security FNS(NFSM)	Supply of Seeds of different crops for distribution and Demonstration	Seed Minikit of Lentil (Var: IPL 220) Quantity: 40 qtls,Area:109 ha	40 qtls received 109 for ha and distributed.	100	Seed Minikit of Lentil (Var: IPL 220) Quantity: 48qtls,	48 qtls received and distribution completed.		
			Distribution of HYV Paddy (Var: Bina Dhan 17) Quantity: 400 qtls,Area:1000 ha	400 qtls received for 1000 ha and distributed.	100				
			Demonstration of HYV Paddy (Var: CR Dhan 309) Quantity: 205 qtls Area:500 ha	205 qtls received for 500 ha and distributed.	100				
			Demonstration on Certified Blackgram Seed (Kota URD 4) Quantity: 25 qtls Area:100 ha	25 qtls received for 100 ha and distributed.	100				
			Distribution of Certified Blackgram Seed (Kota URD 4) Quantity: 37.5 qtls Area:150 ha	37.5 qtls received for 150 ha and distributed.	100				
			Distribution of Certified Greengram Seed (IPM-512-1) Quantity: 22.5 qtls Area:100 ha	22.5 qtls received for 100 ha and distributed.	100				
			Distribution of Jute Seeds (Var: SWETA) Quantity: 10 qtls Area:100 ha	10 qtls received for 100 ha and distributed.	100	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed		
			Demonstration on Jute (Var: NCJ-28- 10 AAUCJ-21) Quantity: 55 qtls Area:350 ha	55 qtls received for 350 ha and distributed.	100	Demonstration on Jute (Var: NCJ-28-10 AAUCJ- 2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed		

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target (No. of beneficiaries)	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
7	NMEO-OS (National Mission for Edible Oil Seeds)	Block Demonstration program on certified Groundnut (var: Vijetha) Quantity: 63 qtls Area:100 ha	63 qtls received for 100 ha and distributed.	100					
		Distribution of certified Mustard Seed (var: AAU TS 38) Quantity:150qtls Area:200 ha	150 qtls received for 200 ha and distributed.	100					
		Distribution of certified Linseeds Seed (var: Ruchi) Quantity:330qtls Area:3300 ha	330 qtls received for 3300 ha and distributed.	100					
		Block Demonstration program on certified Mustard Seeds (var: AAU TS 38) Quantity:50qtls Area:300 ha	50 qtls received for 300 ha and distributed.	100					
		Bee Keeping Demonstration Mustard (Var: AAU TS-38) Quantity:60qtls Area: 600 ha	60 qtls received for 600 ha and distributed.	100					
8	CMSGUY		3 Nos. of Combine Harvester (1 no./LAC)	3 nos. delivered to 3 nos. of FPOs in each LAC	100				

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
9	HMNEH	Dragon Fruit Cutting (Var: Taiwan Pink) 9600 nos. of cuttings	9600 nos. of cuttings received and distributed.	100					
						KajiNemu Seedlings Quantity- 5360 nos. Area- 10 ha	5360 nos. received and distribution completed.		
						Distribution of Guava Seedlings (Var: VNR Carmin) Quantity: 765 nos.,Area: 20 ha	765 nos. received and distribution completed.		
						Distribution of Jackfruit Seedlings (Var:RED) Quantity: 3139nos., Area: 50 ha	3139 nos. received and distribution completed.		
						Distribution of Jamun (Var: SELECTION) Quantity: 3749nos. Area: 60 ha	3749 nos. received and distribution completed.		
10	SOPD-G		Community Nursery (Var: Numoli) Quantity:50qtls Area:10 ha	50 qtls received for 10 ha and distributed.	100	Distribution ofHYV PaddySeed, Variety: CR Dhan 310, Quantity:41.75 qtls Area: 104.38 ha	Seed distribution for Summer crop is going on		
			Demonstration on Maize (RMH 1558) Quantity:16.2qtls Area:73.64 ha	16.2 qtls received for 73.64 ha and distributed.	100	Distribution of Maize Seeds.Quantity:7.18q tls Area:32 ha	7.18qtls received for 32 ha and distribution completed.		

SI	Name of the	Monitorable Indicator	Overall	Achievement up-to	Achievement in FY 2024-25 up	Remarks
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No	scheme/ activity	Target	2023-24		to the month February/2025				
			Achievement in absolute no	%	Target	Achievement in absolute no	%		
12	CSS-ATMA	Farmers Training (Within District)	5	5	100%	24	24	100.00	
		Farmers Training (Within State)	1	1	100%				
		Demonstration (Agriculture)	20	20	100%	85	25	29.40	60 demo allotted on 13.02.2025, Beneficiary selected and file put up for approval from the Chairman, GB, ATMA
		Demonstration (Allied)	20	20	100%	55	5	9.00	40 demo allotted on 13.02.2025, Beneficiary selected and file put up for approval from the Chairman, GB, ATMA
		Farmers Scientist Interaction	1	1	100%	1	-	-	1 no Farmers Scientist Interaction allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA
		Reward & Incentives – Farmers Group	4	4	100%				
		Capacity Building	10			35	19	54.30	5 no Women Food Security allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA
		Women Food Security Group	10			15	6	40.00	
		Farm School	5			5	2	40.00	
		KisanMela				1		-	1 no KisanMela allotted on 13.02.2025 & put up for approval from the Chairman, GB, ATMA. Tentative date for KisanMela 06.03.2025 to 07.03.2025

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
13.	Machineries under different schemes Power Tillers (under RKVY & NFSM)	No. of Power tillers delivered	133	5	100				DLSC approved for 10 nos. of Mini Oil Mill. 4nos. delivered. Pending 6 nos. will be delivered as per Guidelines.
	Water Pumps (Electric) under FNS	No. of Pump set delivered	72	32	44.44%				
	Pulveriser (HMNEH, RKVY & FNS)	No. of Pulverisers delivered		HMNEH= 114 nos. RKVY=2 nos. NFSM= 42 nos. Total = 158 nos.					
	Mini Oil Mill (under RKVY)	No. of Mini Oil Mill delivered	10	1	0.12%	2	3	27	
	Reaper (RKVY)	No. of Pump set delivered	5	1	0.2%				

1) Challenges faced by the dept in implementing the schemes:

a) Insufficient Extension functionaries (AEAs- only 13 Nos. of AEAs are available, remaining 50 nos. of AEA Posts are vacant

2) Recommendation to overcome the challenges while implementing the schemes

a) Recruitment of AEAs as early as possible.

b) Need based training.

3) Best Practices followed by the department

a) Use of submergence tolerant varieties of Sali Paddy like Ranjit Sub-1, Bahadur Sub-1 & Bina Dhan.

b) Application of immature Coconut Water in Agriculture as “Natural Crop Booster” for luxurious crop growth, increasing yield and better quality.

District Agriculture Officer,
Bongaigaon

12	Agriculture Information & Publicity	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Flood Damage Restoration under Disaster Management	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	A special drive for combating natural calamity and epidemic	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic Hub	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Community Development Program at Garukhuti	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	Construction works etc. in different district-13- Major Works	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	Construction works etc. in different district-14- Minor Works	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Infrastructure Development by Assam Seeds Corporation Ltd.	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	Construction of Godown by Assam Seeds Corporation Ltd.	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	Agriculture Commission, Assam	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Agriculture

29	Development of Dharmapur Horticulture Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Development of Khanapara Campus	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Development of Fishery College, Raha	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Biswanath College of Agriculture	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	GIS mapping centre	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Training and Skill Development on farm machineries	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Amar Gaon Amar Gaurav	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	R& D for Natural farming and organic Agriculture	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
37	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	180,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
39	National Food & Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
40	NMEO Oil Palm	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
41	NMEO Oil Seed	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
42	National Project on Management of Soil Health & Fertility	AS53	CSS	NIL	NIL	206,000	NIL	NIL	NIL	NIL	NIL	206,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL
43	Rainfed Area Development (RAD)	AS46	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	Agri. Extension (AE)	AS52	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Sub Mission on Agriculture Mechanization (SMAM)	AS35	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Pradhan Mantri Fasal Bima Yojana (PMFBY)	N/A	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Sub-Mission on Seeds and Planting Material	AS200	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

49	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	1,442,660	390,000	NA	1,052,660	NA	NA	NA	NA	NA
50	Agro Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51	PM-KISAN	N/A	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
52	Rural Infrastructure Development Fund (RIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)	N/A	WORLD BANK FUNDED PROJECT	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Paddy Procurement	Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1846.76MT (19.43 %)	
			MT Paddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1562.08 MT Procured (104.14 %)					
			Paddy procurement KMS (2024-25) 1st Crop. Target- 10000 MT				5242.20 MT (52.42%) Certificate issued-927 Intend to sell -7154.33 MT		
2	Agriculture	Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3	Agriculture	Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4	Agriculture	Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5	Agriculture	Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6	Agriculture	Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7	Agriculture	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8	Agriculture	Paddy procurement from Farmers at notified MSP							
9	Agriculture	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA

10	Agriculture	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	Agriculture	State Honey Mission	NA	NA	NA	NA	NA	NA	NA
12	Agriculture	Agriculture Information & Publicity							
13	Agriculture	Flood Damage Restoration under Disaster Management	Distribution of Maize seeds Quantity - 7.18 qtl Area- 32 Ha	7.18 qtls received for 32 ha and distribution completed					
14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA

28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA
34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat, Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600 kg seeds received for 50 ha.					

38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. seed distribution completed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Demonstration on Potato Var: Kufri Manik Quantity: 660 qtls Area:660 qtls	660 qtls received for 140 ha. Seed distribution completed					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Garlic cloves (Var: VL Garlic) Quantity: 17.5 qtls Area:5 ha	17.5 qtls received for 5ha. Seed distribution completed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Onion (Var: Bhima Raj) Quantity: 7 qtls Area:100 ha	7 qtls received for 100 ha. Seed distribution completed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Rajma Seeds (Var: Gujarat Rajma) Quantity: 14 qtls Area:50 ha	14 qtls received for 50 ha. Seed distribution completed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sorghum Millet (Var:CSV24SS, HTJH 3208,HTJH 3310) Quantity: 12 qtls Area:100 ha	12 qtls received for 50 ha and seed distribution completed					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Pearl Millet (Var: Dhan Shakti,PHB 2884) Quantity: 5 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Foxtail Millet Seeds (Var: Rajendra Kauni I,SIA 3085,SIA 3088,SIA 3156) Quantity: 12 qtls Area:100 ha	12 qtls received for 100 ha and seed distribution completed.					

38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha. Seed distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha. Seed distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha. Seed distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. Seed distributed.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Hybrid Maize (Var: NMH-51, Vivek Hybrid Maize 57, RMH-4558, NMH-713, NMH-920, RMH-4558 PRO 379) Seed Quantity-99 qtls Area-386 ha	Allotment copy received from DA. Seed yet to be received.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Biofortified Maize (Var:LQMH-1) Seed Quantity-117 qtls Area-649.20 ha	Allotment copy received from DA. Seed yet to be received.					
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Groundnut Seed received-30 qtls	Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area: 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.					

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.					

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Chick Pea Seed (var-Purva GNG-2299) and (var- Pusa 3043) Quantity: 43.50 qtls Area: 97 ha	43.50 qtls received for 97 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Pea Seed (var-Harit (IPF-16-13) , var-HFP-715 & var-Sekhhar(IPFD-19-1)Quantity: 182 qtls Area:243 ha	182 qtls received for 243 ha and distributed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Certified Lentil Seed (var-IPL -220) Quantity: 122 qtls Area:374ha	122 qtls received for 374 ha and distributed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Pea (Var: HARIT IPF 16-13, HFP-715) Quantity: 150 qtls Area:200 ha	150 qtls received for 200 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Certified Lentil Seed (Var-IPL -220) Quantity: 30 qtls Area:100 ha	30qtls received for 100 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	CSBD on Certified Wheat (Var-HD-3171 &HD-2967) Quantity: 100 qtls, Area:200 ha	100 qtls received for 200 ha and distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Minikit of Lentil (Var: IPL 220) Quantity: 48 qtls,	48 qtls received and distribution completed.					
40	Agriculture	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	Agriculture	NMEO Oil Seed	0	0	0	0	0	0	0
42		National Project on Management of Soil Health & Fertility	0	0	0	0	0	0	0
43	Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA

44		Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46		Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48		Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	Agriculture	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA
50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	<ul style="list-style-type: none"> •Eligible beneficiaries: 48589 •Aadhaar Authenticate: 42552 •Total eKYC done: 42552 •Land Record Accepted- 43330 nos 	<ul style="list-style-type: none"> •Eligible beneficiaries: 48585 •Aadhaar Authenticate: 42648 •Total eKYC done: 42648 •Land Record Accepted- 43140 nos Farmers benefited: 42345 Nos. Amount paid: Rs. 8,75,40,000/- 					
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	Finger Millet 2024-25	Quantity: 450 kg seeds received to cover 37.5 Ha area and 450 nos. of beneficiaries.	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	APART, AFM- Fodder Maize 2024-25	Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries.					

22	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Agriculture

Progress Report up to the Month of February, 2025

Name of Department :- Asstt. Executive Engineer (Agri), Bongaigaon

1) Schematic performance report

Sl. No	Name of the Scheme/ activity		Monitorable Indicator	Overall Target	Achievement up- to 2023-24		Achievement in FY 2024-25 up to the month <i>Feb, 2025</i>			Remarks
	Scheme	Item			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	RIDF	STW with Diesel Pumpset		1001 (1st Phase= 942, 2nd Phase= 59)	888	94%	113	109	96%	
		Solar PV Pumpset		133 (original 110 + Additional 23)	90	81%	43	20	46%	
2	SMAM, 2023-24	VLFMB		2	2	100%				
		Power Tiller		11	11	100%				
		Electric Weeder		2	2	100%				
3	SMAM, 2024-25	VLFMB		18 (8 + 10)			18	8	44%	
		Power Tiller		71			71	71	100%	
		Paddy Reaper		2			2	2	100%	
		Thresher		2			2	2	100%	
		Tractor 2 WD (20-40 HP)		2			2	2	100%	
4	RIDF	Construction of Knowledge Centre & Input Storage		1 No. at SDAO Office Campus, Abhayapuri		94%				
				1 No. at Boitamari		95%				
				1 No. at Jelkajhar		21%				
				1 No. at Bidyapur		96%				
5	APART	Construction of Office of Agriculture Development Officer		1 No. Tapattary		77%				
				1 No. Rangapani G. P. Office Campus		83%				
				1 No. ADO's Residence Campus Patiladoha		100%				
				1 No. at Manikpur ADO's Residence Campus		35%				

2) Challenges faced by the dept in implementing the schemes:

a) Non Payment of Running Bill

b)

c)

3) Recommendation to overcome the challenges while implementing the schemes

a)

b)

c)

4) Best Practices followed by the department

a) Solar PV Pumpset installation at farmers field

b) Formation of Village Level Farm Machinery Bank (VLFMB) at 95% subsidy or max. 9.5 Lakh.

c)

Asstt. Executive Engineer (Agri)
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2024-25	VLFMB	18	8	6	3		1		
			Power Tiller	71	71						
			Paddy Reaper	2	2						
			Thresher	2	2						
			Tractor 2 WD (20-40 HP)	2	2						

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534 + 59	534 + 59					589	4				59	
			Solar PV Pumpset	81	81					58		20			3	
			Construction of Knowledge Centre	4		4						3			1	
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	2		1			

Asst. Executive Engineer (Agri),
Bongaigaon

Monthly status of fund receipt and utilisation for the month of February, 2025

A. For The Schemes: funds received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Soil Conservation	SOPD-GA	----	State Share	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
		RIDF	----	Central Share & State Share	69.37892	7.70876	-----	-----	-----	-----	21.54601	2.394	101.02768	80.06892	9.93816	----	-----	----	----	----
		WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83																	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Schemes for which no funds are received by the District/Council:

ANNEXURE-B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Brick canal at Bhatipara under WDC-PMKSY 2.0	Work is completed	
2		Brick canal at Dewripara under WDC-PMKSY 2.0	Work is Progress	
3		Agri Bund at Chaprakata under WDC-PMKSY 2.0	Work is completed	
4		Agri Bund at Popragaon Pt-I under WDC-PMKSY 2.0	Work is completed	
5		Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	FOC Submitted but fund not received	
6		Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon	FOC Submitted but fund not received	
7		Manah River Training Project at Nowapara Pt-I under RIDF-XXX	Tender Process is going on	

Submitted,

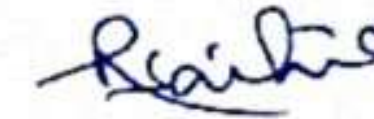


Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	4 Nos.	'3 Nos.	1 Nos.	---	---	---	---	
2		RIDF	-----	2 No.	-----	-----	-----	-----	-----	
3		SOPD-G	-----	-----	-----	-----	-----	-----	-----	

Submitted

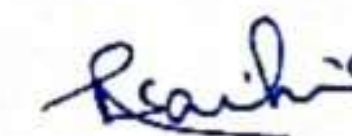


Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	4 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	3Nos.	1Nos.	Nil	Nil	Nil	Nil
2		2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	2 No.	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

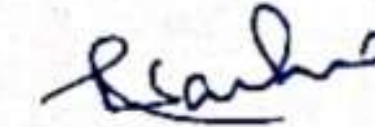


Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Progress report under RIDF & SOPD-G IN BONGAIGAON DISTRICT

Sl. No.	Name of Work	Head	Tender Value	Village	Physical Achievement	Finanical Achievement	Remarks
1	Integrated Approach To Erosion Control & Water Conservation at Dholagaon village under Gogha Watershed under RIDF-XXVIII during 2022-23	RIDF-XXVIII	85.1945	Dholagaon	100%	-----	FOC submitted
2	Popragaon G.C.P Cum Water Harvesting Project under RIDF-XXVIII at village Popragaon, District Bongaigaon		27.7609	Popragaon	100%	-----	FOC submitted
3	SOPD - NIL						

Submitted,



Divisional Officer
Barpeta Soil Conservation Division
Barpeta

PROGRESS REPORT UNDER WDC-PMKSY 2.0 IN BONGAIGAON DISTRICT

Sl. No.	Total Balance of Nov/24 in Lakh	New Fund Released Dec/24 in Lakh	Head of Fund	Name of Activities	Targeted amount.in Lakh	Progress of Work	Financial Achievement	Balance
1	Nil	23.94	NRM	Brick canal at Bhatipar	7.50000	100%	3.29276	
2				Brick canal at Dewripara	6.36373	95%	3.20835	
3				Agri Bund at Chaprakata	4.50000	100%	2.93394	
4				Agri Bund at Popragaon Pt-I	5.57627	100%	2.9314	
				Total	23.940		12.36645	

Submitted,

Rajib

Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Progress report up to the Month of February 2025

Name of the Department : **Soil Conservation Department**

1) Schematic Performance Report

Sl No.	Name of the Scheme/Activity	Monitorable Indicator	Overall Target	Achievement up-to 2024-25	Achievement in FY 2024-25 up to the month February 2025	Remarks
1	SOPD-G (1)	Construction of brick channel	140 Rm	140 Rm completed	NIL	
		Tree Plantation	120 nos.	120 nos. planted		
		C.C. Block Pavement	750 sq.m	750 sq.m area covered		
2	RIDF-XXVIII (2)	Population Benefitted	7676 nos.	NIL	Two project is 100% completed.	
		Households Benefitted	1006 nos.			
		Villages Benefitted	6 nos.			
3	WDC-PMKSY 2.0	1) NRM works 2) Livelihood Activities 3) Production System Activities	NIL	In NRM-		
				10 Nos of Agri bund-	8011 Rm Area Benefitted	2 Nos. of Agri bund work completed
				18 Nos of Brick Canal/Drainage Canal	4495 Rm Benefitted	1 no. Brick canal completed & another 1 no. Brick canal 95% completed
				6 Nos of RCC Check dam	124.12 M2 area Benefitted	
				16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	
				In Production System activities		
				138 Nos of production system activities	25.13 Ha area Benefitted	
				In Livelihood activities		
270 Nos of Livelihood activities	2750 Nos of members benefitted					

2) Challenges faced by the dept in implementing the schemes

A) Timely completion of the project is hampered during the rainy season, especially during floods.

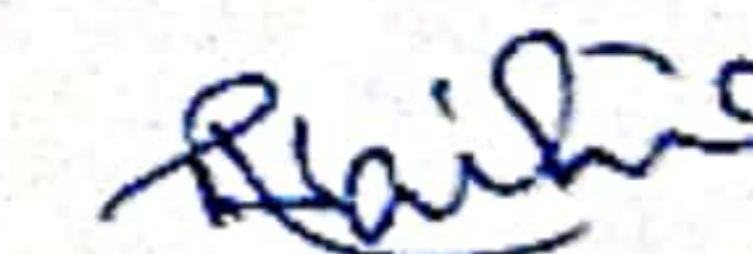
3) Recommendation to overcome the challenges while implementing the schemes

A) Construction activities were halted during the flood.

4) Best Practices followed by the department

A) Slab were constructed over brick canal for easy movement of the farmers.

Submitted,



Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund Receipt and utilisation for the month of February, Year 2025
A. For the Schemes: Funds received

(Rs. in crore)

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JJM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.749	9.861	88.749	9.861	0.62	88.19 (99.36%)	9.799 (99.36%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.9230	0.1026	0.9230	0.1026	0.1878	0.7539 (81.68%)	0.0754 (81.68%)	NIL	Submitted	NIL	NIL	


Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHE DAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
21		Besimari Ravapara PWSS	Bill not raise by the contractor	


Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
22		Ghilaguri Bazar PESS	Bill not raise by the contractor	
23		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
24		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHILAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	


Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2		Swachh Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	163	0	0	0	0	0	Nil	*Total nos. of school = 213 nos. (For construction of pipe composting unit)



 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Progress report up to the Month of February/2025

Name of Department: Bongaigaon (PHE) Division

1. Schematic performance report:

Sl No.	Name of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the Month of December/2024			Remarks
				Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	
1	JJM	a) FHTC in HH	163701	129866	79.33%	26509	12100	45.64%	
		b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA			
		d) FHTC in Tea Garden	545	513	94.13%	32	32	100%	
		e) PWSS Completed	625	252	40.32%	373	154	41.29%	
		f) PWSS Handed Over	625	199	31.84%	426	181	42.49%	
		g) HGJ Village	534	44	8.24%	490	68	13.88%	
2	SBM-G	a) ODF plus Model Village	534	87	16.29%	447	447	100%	
		b) IHHL:							
		i) BLS	94180	94180	100%	NA			
		ii) LOB	14068	14068	100%	NA			
		iii) NLOB	4510	4510	100%	NA			
		iv) New Emerging Households	8385	8385	100%	NA			
		c) IHHL under "Direct Benefit Transfer" (DBT) Mode (As on 31/12/2024)	108267 Nos. (Application received)	4976 (Approved)	48347 (Rejected)	53323 (Actual total application disposed)		49.25%	


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of **March 2025**

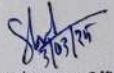
A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	..	State	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

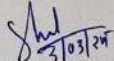
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	


 10/03/25
 Dairy Development Officer
 Bongaigaon

Annexure-C

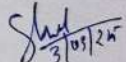
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Bongaigaon	Input Subsidy for Dairy Farmers (5 Rupees gap Support)	..	..	..	..	..	..	..

for 
 Dairy Development Officer
 Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

for. 
3/05/24
Dairy Development Officer
Bongaigoan

Progress report up to the Month of March 2025

Name of the Department : Dairy Development, Bongaigaon

1) Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month July/2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1.	Rs. 5 Milk Subsidy Scheme								
2.									

2) Challenges faced by the dept in implementing the schemes:

- a)
- b)
- etc.

3) Recommendation to overcome the challenges while implementing the schemes

- a)
- b)
- etc.

4) Best Practices followed by the department

- a)
- b)
- etc.

S. K. Saha
31/03/25.

7	North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	0
---	--	-----	-----	-----	-----	-----	-----	-----	---

7	North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
---	--	--	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Progress Report up-to the Month of February/2025

Name of the Department: ASULMS (DAY-NULM)

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month February/2025			Remarks
				Achievement in absolute no.	%	Target	Achievement in absolute no.	%	
1	ASULMS (DAY NULM)	SHG Formation	45	105	233%	20	51	250%	
2	PMSVANidhi	Loan disbursed: 1st	2154	2810	130%	2154	3140	146%	
		Loan disbursed: 2nd	883	945	107%	883	1162	132%	
		Loan disbursed: 3rd	62	81	131%	62	274	442%	

2) Challenges faced by the dept in implementing the scheme:

a) In some cases banks delay in disbursement of loans due to which the street vendors has to visit the banks many times affecting his / her income.

3) Recommendation to overcome the challenges while implementing the scheme:

a) Banks may dedicate three days in a week with one person for PMSVANidhi loan disbursement.

4) Best Practices followed by the department:

- a) Financial literacy camp for the PMSVANidhi beneficiaries & digital onboarding of the street vendors promoting digital payment.
- b) Regular follow up with the banks.
- c) On spot loan application facility to the street vendors.
- d) Promotion of other social welfare schemes of the Govt. among the street vendors.
- e) Encouraging the street vendors to offer healthy & hyaginic food to the customers and reeduce the use of single use plastic items.
- f) Facilitate the street vendors to avail online FSSAI certificate & UDYAM registration.

PROGRESS REPORT UP TO THE MONTH OF FEBRUARY/2025

Name of the Department : Bongaigaon Municipal Board

1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month February 2025			Remarks
1	PMAY-Urban	House Completion	581	480	82.6%	Target	87	97.6%	

2. Challenges faced by the dept in implementing the schemes

- a) The rate of labour as well as materials is higher in the market
- b) Shortage of masons available for construction
- c) Utilization of money for other purposes instead of house construction

3. Recommendation to overcome the challenges while Implementing the schemes

- a) Deposition of beneficiary part of money into the bank before sanction
- b) Release of fund as per house completion level after inspection directly into the account of mason
- c) Release of 1st instt fund after utilization of beneficiary share in construction of foundation by beneficiary itself.
etc.

4. Best Practices followed by the department

- a) Repeated visit by officials
- b) FIR against defaulting beneficiaries
etc.

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of February, 2025

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs - Bongaigaon Municipal Board	Pradhan Mantri Awas Yojana - Housing for All (Urban)	PFMS: AS(33) SLS Code: 1989	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	-	-

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	Nil	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana - Housing for All (Urban)	14	0	14	-	-	14	-	14	-	-	-	-

PROGRESS REPORT UP TO THE MONTH OF February/2025

Name of the Department: **Bongaigaon Municipal Board**

1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month. ....../2024			Remarks
				achievement in absolute no	%	Target	achievement in absolute no	%	
1	SBM (U)	NA							
		NA							
		NA							

2. Challenges faced by the dept in implementing the schemes

- a) Construction of 1 no of Public Toilet completed under SBM(U)2.0 at Ward No.11, Paulpara and 1 no of Public Toilet construction is under progress.

- b) Processing of waste is 52%, however work started for further enhancement of processing facilities i.e Waste to Compost Plant and Material Recovery Facilities at Ward No 02, Near Cremation Ground.

- c) The behavioral attitude of residents is not positive towards prohibition of single use plastic and waste segregation.

3. Recommendation to overcome the challenges while implementing the schemes

- a) Process for allotment of land regarding setting up of Sanitary Landfill and STP is under progress.
- b) Tenders to be called soon for construction of 1 no of Aspirational Public Toilet under SBM (U) 2.0.
- c) Meeting with SHGs held for smooth functioning of user charge of waste collection as well as segregation of waste from the bulk waste generators.
- d) Awareness as well as punitive provision for littering on the roadside.

4. Best Practices followed by the department

- a) Extensive approach towards making waste collection self-sustainable by 100% door to door triggering.

- b) Work completed for setting up of waste to wonder plots using recycle materials and transformations at Garbage Vulnerable Points.
- c) Jingles installed in the waste collection vehicles to create awareness among the citizens as well as route maps developed within the wards of Bongaigaon town.
- d) Initiatives like “**Chai Pe Charcha**” implemented among the wards to aware the citizens on source segregation.
- e) Extensive awareness is being implemented among the shopkeepers of Bongaigaon town regarding source segregation and not littering by the roadside.

Name of the Department: Animal Husbandry & Veterinary Department, Bongaigaon District
Progress report up to the Month of February 2025 – March 2025

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitor ableIndicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month February 2025 – March 2025			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	NADCP	Brucella Vaccination	20000	19309	96.54	20691	20691	100	
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
		CSF Vaccination	3000	3000	100	NIL	NA	NA	
		FMD Vaccination	NIL	NA	NA	180600	180600	100	
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	33,124	57.022	Ongoing up to 31 st March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	2,781	N/A	
		Calf Born	N/A	13424	N/A	N/A	9307	N/A	
4	KCC	Proposal	2000	772	38.6	100	30	30	
		Sanctioned	N/A	282	36.52	N/A	0	0	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	2	N/A	Running under Offline mode
		Valuation Certificate	N/A	NIL	NIL	N/A	NIL	N/A	
6	MVU	Treatment	Not fixed	1610	N/A	Not fixed	7837	N/A	
7	21 st Livestock Census	Census	N/A	N/A	N/A	601 (Villages)	596	99.16	Ongoing

2) Challenges faced by the dept in implementing the schemes:

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

4) Best Practices followed by the department

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators


District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilization for the month of January Year 2024

A. For the Schemes: Funds received

S. No.	Admin Dept.	Name Of scheme (+Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAPetc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	3,88,854/-	-	3,88,854/-	-	3,88,854/-	-	-	-	-	-	-	Fund available at SNA level

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated


District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorize Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	3 nos	3	-	-	-	-	-



District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3		ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	√
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Progress report upto the Month of February/2025

Name of Department: Environment and Forest Department

Name of Division : Bongaigaon Social Forestry Division.

1. Schematic performance report

Sl No.	Name of the Scheme/activity		Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 upto the month of February/2025			Remarks
					Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	CAMPA	1.5 Ha Nursery at Abhayapuri	Time to time by Higher Authority	1,50,000 Nos	1,50,000 Nos	100%	1,50,000 Nos	-	-	Work is going on
		10 Ha ABA Nursery					18,00,000 Nos	-	-	Mother beds and polypot beds are completed.
2	APFBC	100 Ha ANR Plantation at Manikjhora		20,000 Nos	-	100%	20,000 Nos	41,786 Nos	100%	Maintenance of plantation is going on.
		200 Ha ANR Plantation at Ganakghuli		40,000 Nos	-	100%	40,000 Nos	50,460 Nos	100%	Maintenance of plantation is going on.
		100 Ha ANR Plantation at Jakuwapara		20,000 Nos	-		20,000 Nos	38,500 Nos	100%	Maintenance of plantation is going on.
3	SOPD	5 Ha ABA Nursery (Jakuwapara pt-II)		-	-	-	8,00,000 Nos	-	-	Mother beds and polypot beds are completed.
		5 Ha ABA Nursery (Tilpukhuri, Bhosamari)		-	-	-	8,00,000 Nos	-	-	Mother beds and polypot beds are completed.
	Road side plantation	NHAI		-	-	-	8500 Nos	8500 Nos	100%	Maintenance of plantation is going on.
		Gauripur to Rupshi Airport Road					1300 Nos	-	-	Plantation work is going on.

- 2) Challenges faced by the dept. in implementing the schemes:
Nil
- 3) Recommendation to overcome the challenges while implementing the schemes.
Nil
- 4) Best Practices followed by the department.
Prepared Seedling through the mother bed.


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

status of Fund receipt and utilisation for the Month of February/2024
for the Schemes:Funds received.

Annexure-A

Sl. No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Category CS-S TAT E		Opening Balance With CNA SNA Others-as applicable		Opening Balance With the District Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which U/Cs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which U/Cs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year			Of Current Year		
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest Dept.	CAMPA	1.5 ha Nursery	Nil	State	Nil	1501968	Nil	1501968	Nil	1501968	Nil	1501968	0	Nil	1501968	0	1501968	Nil	Nil	Work is going on
			10 Ha ABA Nursery	Nil	State	Nil	10706936	Nil	10706936	Nil	1,07,06,936	Nil	10706936	2932773	Nil	7774163	7774163	0	Nil	Nil	Mother beds and polypot beds are completed.
2	Environment & Forest Dept.	APFBC Phase-II	1A2.2	Nil	State	Nil	36737589	Nil	36737589	Nil	36737589	Nil	36737589	0	Nil	36737589	0	36737589	Nil	Nil	Work is going on
		Road side plantation	NHAI (C)	Nil	State	Nil	11974202	Nil	11974202	Nil	11974202	Nil	11974202	3465103	Nil	8509099	0	8509099	Nil	Nil	Work is going on
			NHAI (D)	Nil	State	Nil	11206823	Nil	11206823	Nil	11206823	Nil	11206823	565931	Nil	10640892	4441509	6765314	Nil	Nil	Work is going on
3	Environment & Forest Dept.	SOPD	5 Ha ABA Nursery (Jakuwapara pt-II)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Plantation Work is going on
			5 Ha ABA Nursery (Tilpukhuri, Bhosamari)	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Mother and polypot beds are completed.

B. Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SFG	Not Known	
2		TSP	Not Known	
3		SCCP	Not Known	

Divisional Forest Officer,
Bongaigaon S.F. Division,
Bongaigaon. g

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	2	0	0	0	1	0	0
2		APFBC	3	0	1	0	0	0	0
3		Road side plantation	3	0	1	0	0	0	0
4		SOPD	Nil	0	0	0	1	0	0

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years


Sl No.	Admin. Dept.	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to 3 yr	>=3 to 5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	10 Ha ABA Nursery	1	0	0	0	1	0	0	1	0	0	0
			1.5 Ha Nursery	1	0	0	0	1	0	0	0	1	0	0
2		APFBC	APFBC (Plantations)	0	1	0	0	1	0	1	0	0	0	0
3		SOPD	5 Ha ABA Nursery (Jakuwapara pt-II)	1	0	0	0	1	0	0	1	0	0	0
			5 Ha ABA Nursery (Tilpukhuri, Bhosamari)	1	0	0	0	1	0	0	1	0	0	0
4		Road side plantation	NHAI(C)	1	0	0	0	1	1	0	0	0	0	0
			NHAI(D)	1	0	0	0	1	0	1	0	0	0	0
			Gauripur to Rupshi Airport Road	1	0	0	0	1	0	0	0	1	0	0


 Divisional Forest Officer
 Bongaigaon S.F. Division,
 Bongaigaon.

Progress report up to the Month of February/2025

of Department: Bongalgaon (PHE) Division
 Schematic performance report:

Sl No.	Name of the Scheme/ activity	Monitorable Indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the Month of December/2024			Remarks
				Achievement in absolute No.	% age	Target	Achievement in absolute No.	% age	
1	JIM	a) PHTC in HH	163701	120866	79.33%	26500	12100	45.14%	
		b) Running water supply system in School	833	833	100%	NA			
		c) Running water supply system in AWC	688	688	100%	NA			
		d) PHTC in Tea Garden	545	513	96.13%	32	32	100%	
		e) PWSB Completed	625	252	40.32%	373	154	41.27%	
		f) PWSB Handed Over	625	159	21.24%	426	129	44.37%	
		g) HGI Village	534	44	8.24%	490	68	13.28%	
2	SEM-G	a) ODF plus Model Village	534	87	16.29%	447	447	100%	
		b) BHL:							
		i) BLS	94180	94180	100%	NA			
		ii) LOB	14068	14068	100%	NA			
		iii) NLOB	4510	4510	100%	NA			
		iv) New Emerging Households	8285	8285	100%	NA			
		c) BHL under 'Direct Benefit Transfer' (DBT) Mode (As on 31/12/2024)	108094 Nos. (Application received)	5922 (Approved)	72522 (Rejected)	79505 (Actual total application disposed)		73.35%	


 Executive Engineer (PHE)
 Bongalgaon Division, Bongalgaon

Challenges faced by the dept in implementing the schemes:


- During execution of laying of pipeline, in some cases, it is seen that there is no side-berm besides the road, as a result the pipe needs to be layed either very near to roads or very close to the houses at the point of concern. This often creates hindrance in laying of pipeline. This reason leads to damage of roads and also damage of pipeline when the road is sanctioned for widening.
- b) Sustainability after completion and handing over the scheme to PRI functionaries and Water User's Committee.

3. Recommendation to overcome the challenged while implementing the schemes:

- a) The sideberms may be clearly demarcated with the help of District administration and PWD Roads Dept. before the execution of laying of pipeline.
- b) The scheme's long-term success and sustainability require individuals to take several essential actions - such as judicious use of water, grey water management, strengthening of water sources, maintenance of the water supply assets, payment for water supply services, and overall ownership of the scheme in their village .

4. Best Practices followed by the department:

- a) GPs/ rural communities to plan, implement, manage, own, operate and maintain their own in-village water supply systems.
- b) Resolve all issues and challenges in close coordination with PHED, PWD Department, APDCL and P&RD Department through the District administration.


Executive Engineer (PhE)
Bongaigaon Division, Bongaigaon

(Rs. in crore)

Monthly status of Fund Receipt and utilisation for the month of February, Year 2025
for the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Public Health Engineering	JJM	PFMS code - 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	88.749	9.861	88.749	9.861	0.62	88.19 (99.36%)	9.799 (99.36%)	N/A	N/A	N/A	N/A
2	Public Health Engineering	Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.9230	0.1026	0.9230	0.1026	0.1878	0.7539 (81.68%)	0.0754 (81.68%)	NIL	Submitted	NIL	NIL

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		TAPATTARY PWSS	Bill not raise by the contractor	
3		NAYAGAON PT I PWSS	Bill not raise by the contractor	
4		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
5		Chedamari B PWSS	Fund Demand Placed	
6		Katashbari Pt.III PWSS	Bill not raise by the contractor	
7		Ravapara Mini PWSS	Bill not raise by the contractor	
8		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
9		LATIBARI PT-I PWSS	Bill not raise by the contractor	
10		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
11		BEHULAPARA PWSS	Bill not raise by the contractor	
12		GHILAGURI PT II PWSS	Bill not raise by the contractor	
13		Simlaguri New PWSS	Bill not raise by the contractor	
14		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
15		Katashbari Pt.I PWSS	Bill not raise by the contractor	
16		LATIBARI II PWSS	Bill not raise by the contractor	
17		CHEDAMARI A PWSS	Bill not raise by the contractor	
18		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
19		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
20		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
21		Besimari Ravapara PWSS	Bill not raise by the contractor	

	Administrative Department	Scheme Name	Reasons	Remarks if any
22		Ghilaguri Bazar PESS	Bill not raise by the contractor	
23		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
24		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
25		GHILAGURI PT I PWSS	Bill not raise by the contractor	
26		HAKODOBA PT II PWSS	Bill not raise by the contractor	
27		KACHUDOLA PT II PWSS	Bill not raise by the contractor	


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Bongaigaon Division, Bongaigaon

2025

Annexure-C


Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2	Public Health Engineering	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Public Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2		Swachh Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	163	0	0	0	0	0	Nil	*Total nos. of school = 213 nos. (For construction of pipe composting unit)


 Executive Engineer (PHE)
 Bongaigaon Division, Bongaigaon