Annexure

Minutes of the DDC meeting for the month of Feb/2024 in respect of Bongaigaon district

| Subject | Minutes of the Meeting of District Development Committee |
|----------------------------|--|
| Date & Time | 5 th Feb,2024 |
| Venue | Conference Hall of D.C Office, Bongaigaon |
| Participants | Annexure-1.1 |
| Absentees | Annexure-1.2 |
| Fund receipt & Utilisation | Annexure-A (Received) & B (Not received) |
| Physical Progress | Annexure-C (for Current Year) and Annexure-D for Previous Years. |

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon informed the house that the term of present Panchayat is over and hence accordingly the CEO, BDO, GP Secy will oversee the works of Panhayat. In this regard the CEO was requested to communicate the HODs informing about the dissolution of Panchyat term.

The decisions of the meeting are as follows:

Category-A: Department specific

| S.No | Sector | Administrative Department | Scheme/ Project / Programme | Decision/Action to be taken. | Agency |
|------|-------------------------|------------------------------|--|---|--------|
| | Economic Development | Agriculture | Soil Health Card | The DAO,Bongaigaon informed that target of SHC in the district is 8000 nos. The Chairman directed the DAO to cover the target within Mar/2024 | |
| 1 | | | PRADHAN MANTRI KRISHI SAMMAN NIDHI | Total Farm families: 77220 Nos Total Eligible beneficiaries: 45446 Nos Aadhaar Authenticate: 38316 Nos | |

| (PM-KISAN) | Total eKYC done: 38316 NosLand Record Accepted- 39805 | |
|--|---|--------------------|
| PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY) | Target - 26000 nos. Farmers Registered till date: 9639 The Chairman directed the DAO, Bongaigaon to achieve the target within 15 th Feb/24. | DAO, Bongaigaon |
| FOOD & Nutrition SECURITY (FNS) | Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24. Distribution of Subsidized Power Tiller: Target: 54 nos. Delivered: 42 nos. Pump Set: Target: 94nos, Delivered: 28 nos. | |
| RKVY | Distribution of Hybrid Paddy seeds among the beneficiaries have been completed and the crop is in vegetative stage. | |
| Prime Minister Krishi Sinchayee Yojana(PMKSY) | Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos. | |
| KCC | DAO informed that so far 140 nos. of KCC applications have been sponsored to bank. | |
| CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana. | All the 3 nos. of Combine harvester sanctioned has been distributed to FPC. | |
| ATMA | Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved. | |
| Assam Millet Mission | The DAO, Bongaigaon reported that the seeds has been received and distributed among the farmers. | |

| 2 | | Agri(Eng) | Assam Fodder Mission (AFM) APART | Planting of Napier seeds completed . The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips) 1. AEE(Agril) informed that land for Chalantapara ADO office has been identified at Katashbari. 2. Progress of ADO office bldg is upto plinth level. It was suggested to complete all the ADO office bldg. at the earliest. | AEE(Agril), Bongaigao n |
|---|-------------------------|--------------------|---|--|-------------------------------|
| 3 | Economic Development | AH & Veterinary | NADCP NLM | The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e. 81.58%. It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%. | DVO |
| | | | Rashtriya Gokul Mission (RGM) APART(PVC) | The DAO, Bongaigaon informed that progress of Rashtriya Gokul Mission (RGM) is 65%. The DVO was directed to achieve the target by Mar/2024 It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%. The DVO informed that balance fund will be returned to Govt. | |
| | | | Mobile Vety Unit | DVO was directed to submit detail report on the performance of Mobile Vety Unit. Total 337 nos. of cases have been attended so far. Report in Annex. A,B,C,D not submitted. DVO was | |
| | | | | directed to submit report in Annex. Also, directed to complete all the schemes by 31st Mar/2024. | |

| 4 | Economic Development | Fisheries | 1.New Pond Construction under NEH Target: 38 nos., Completed: 38 nos. 2. New Rearing Pond Target: 46 nos., Completed: 46 nos. 3.Mini Feed Mill: On a query from Chair, the DFDC informed that Mini Feed Mill at Amguri under Srijangram Dev Block will take 4 months to complet and make operational. | | DFDO |
|---|-------------------------|------------------------|--|---|--|
| | | | APART | Polyculture demonstration: Target : 15 Nos (5.00 Ha) Acheivement:100% Beel Fishery : Target: 1 no. (Yet to start). It was informed that 50% of fund have been received against the schemes. | |
| | | | Misc. | The Chairman requested the DFDO, Bongaigaon to submit an analysis report on fish production in the District for the financial years 2022-23 and 2023-24. He was also directed to mention the highest fish production centers of the District. | |
| 5 | Economic Development | Handloom & Textiles | Swanirvar Nari | It was informed thatall together 15452 nos. of weavers were registered in 1 st phase under Swanirvar Nari and no target has been fixed for 2 nd phase. Registration for 2 nd phase started from 20/1/2024 and till date 399 nos weavers were registered and 2237 pcs. Gamosa etc procured. | Supdt.,H&T LDM,SBI, Bongaigao n |
| | | | Weavers Mudra loan | The Supdt. H&T, Abhayapuri informed that out of 50 nos. of Loan Proposals only 16 nos. Were sanctioned by banks. The LDM was requested to look into the matter. The Supdt. H&T was requested to submit a letter to LDM for his appraisal. | |
| 6 | Economic Development | Industries | PM VISHWAKARMA | The Chairman directed the GM , DICC to take initiative for clearing pending applications. Also, to schedule DLC meeting by next 13 th -14 th Feb/2024 | GM,DICC BDOs |

| | | | CM Atmanirvar Abhijan | 57% application received against online application. | |
|---|-------------------------|---------|---|--|------------------------|
| | | | PMEGP | • GM, DI&CC informed that out of 96 sponsored applications, 40 nos. have been sanctioned so far under PMEGP. | LDM, Bongaigao n |
| | | | PMFME | Year Target Application Sanction forwarded | |
| | | | | 2023-2024 171 31 9 | |
| | | | Industrial Estate for Micro Enterprises | Regarding allotment of land for establishment of Industrial Estates for Micro Enterprises , GM,DICC to contact the ADC(Rev), Bongaigaon for field visit and finalization of the | ADC(Rev), |
| | | | | site. | GM,DICC |
| 7 | Economic Development | P & R D | PMAY-G | The CEO, ZP informed on the status of PMAY-G. Sanctioned: 1009 nos, Completed: 358 nos, Not started: 102 nos, ongoing: 549 nos. The Chairman requested the CEO, ZP to review block wise progress and to complete the remaining works within the stipulated time. | CEO, ZP |
| | | | MGNREGA | Total no of scheme Sanctioned : 285 , Completed: nil, Ongoing: 123, Not started: 162 | |
| | | | 15 th Finance Commission | On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%) Tied Fund: No. of schemes taken Up: 120 nos. No. of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time. | |

| | T | T | | | Г |
|-----|---------------|-------------|---------------|--|-----------|
| | | | NSAP | No. of beneficiaries under: | |
| | | | | IGNOAPS: 14533 Nos. | |
| | | | | IGNWPS: 2680 Nos. | |
| | | | | IGNDPS: 707 Nos. | |
| | | | | Total: 17920 Nos. | |
| | | | | The CEO,ZP,Bongaigaon was requested to take up | |
| | | | | schemes of Fodder Plantation and Cattle Shed in | |
| | | | | convergence with Veterinary Deptt. The DVO to | |
| | | | | submit list of most needed cattle shed to the CEO,ZP | |
| | | | | for taking up the schemes. | |
| 8 | Economic | Dairy | Milk Plant, | The Dairy Dev Officer was directed to supervise the | Dairy Dev |
| | Development | Development | North Salmara | operation of the dairy plant at North Salmara. | Officer |
| | | CL'II D | DI COTO | The DDM ACDM stated that it is a second | DDM ACDA |
| 9 | Economic | Skill Dev | PLSDTP | The DPM, ASDM stated that training under PLSDTP | DPM, ASDM |
| | Development | | | have been completed. Total nos. of trainee in 5 | |
| | | | | centres is 145. Placement to the trainee yet to be | |
| | | | | provided. The Chairman directed the DPM to look | |
| 1.0 | 6 16 | | NA 1 1 ANA/G | into the matter of placement. | |
| 10 | Social Sector | Women & | Model AWC | Status of Construction of Model AWC: | |
| | | Child | | MAWC (NIDA PH-I): 35 nos. 30% fund released to 26 | DCMO |
| | | Development | | nos. AWC. | DSWO |
| | | (Social | | MAWC(RIDF-I):12 nos. 30% fund released to 5 nos. AWC | |
| | | Welfare) | | MAWC(RIDF-II): 20 nos. Fund released to 1 no MAWC | |
| | | | | MAWC(SC-BC): 4nos AWC(50% fund released to 2 | |
| | | | | Nos. AWC) . The Chairman informed | |
| | | | | that approval of one alternative scheme has been | |
| | | | N A. I. I. I. | received from the SC Dev Deptt. | |
| | | | Nari Adalat | DSWO informed that as per Govt. Instruction, Nari | |
| | | | | Adalat Centre will be opened in Bongaigaon. For | |
| | | | | this. a committee comprising of 7 female members | |
| | | | Carabas Carb | are to be formed. | |
| | | | Creche Centre | It was informed that two Nos. of Creche Centres will | |
| | | | | be operated under CDPO,Dangtol. (1. Birjhora TE, 2. | |
| | | | DOCHAN | Wd. No 8,Bongaigaon) in Bongaigaon district. | |
| | | | POSHAN | The DSWO informed that fund received for the year | |
| 1 | 1 | | | | |

| | | | ABHIAYAN | is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%. | |
|-----|---------------|----------------------------|----------------------------|--|------------------------|
| | | | PMMVY | Total targeted beneficiary for the scheme is 6722 nos. As on date 6763 nos. (i.e. 101.00%) of beneficiaries are registered in PMMVY CAS portal. | |
| | | | Child Protection | Juvenile Justice Board: Total Cases: 66 nos, Disposed:1no Child Welfare Committee: Total cases: 272, Disposed: 100 | |
| | | | Misc | Regarding road side beggars occupying the fly over foot path , the DSWO was directed to collect the name & addresses of the beggars and submit report by next week. | |
| 11. | Social Sector | Sports & Youth Welfare | Khel Maharon | The DDC, Bongaigaon requested the District Sports Officer, Bongaigaon to collect the list of players of different events who will represent the District in the State Level Khel Maharon Meet. The DSO was also directed to arrange for distribution of spike to the players. | DSO, Bongaigao n |
| | | | C.M's Field Development | On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed. | |
| 12 | Social Sector | Labour Welfare | BOWC | The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants. | Labour Officer |
| | | | E-shram | The Labour Officer was directed to make awareness of PM Viswakarma Scheme implemented by the Industry deptt. to the labourers while registering them in the E-shrom portal. | |
| 13 | Social Sector | Health & Family Welfare | NHM | 1. The Jt. Director, Health Services informed that Construction of Dhupuri Sub-Centre is cancelled due to low lying area and an alternative land is urgently | Jt. Dir(H) |

| | | | | needed. The Jt.Dir was requested to contact Circle officer, Manikpur for alternative land. 2. Regarding electric re-connection at sub-centre, JD(H) was requested to take up the matter with the Dir,APDCL,Assam with a copy to District Commissioner. 3. Two nos. Ayus dispensary started in the district. 4. Ayusman Card distributed: 2,84,762 nos 5. Multi-parameter Monitor is out of service and needs urgent repair. 6. The Jt. Director(H) informed that due to reconstruction of 100 bedded Hospital at Abhayapuri, patients are facing problem and it needs early completion. | |
|----|--|--|-----------------------|--|---|
| 14 | Social Sector | Food & Civil Supply and Consumer Affaires | NFSA | On a query from Chair, the DDS, FCS&CA, Bongaigaon informed that the distribution of Ration Cards is almost completed (99%). | DDS, FCS & CA. |
| 15 | Social Sector | Education | Gunoutsav | It was informed that Gunotshav in Bongaigaon district will be held on 6 th ,7th & 8 th Feb/2024. | |
| 16 | Reforms, Governance Facilitation & Regulation | Environmental & Forest | APFBC | In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.11080452.43 out of total fund Rs.282,13,734.00 | DFO, S/F DFO, Aie Valley,Bng n |
| | | | CAMPA | In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme. | |
| | | | Forest Royalty | Regarding Forest Royalty, the DFO(Aie Valley) was requested to submit department wise defaulting list to the District Commissioner. | |
| 17 | Reforms, Governance | Excise | Revenue Collection | The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 94.00 crore i.e | Supdt. of Excise, |

| | Facilitation & Regulation | | | 62% has been collected as revenue till Jan/2024. The Chairman requested her to take steps for achieving | Bongaigao n. |
|----|---------------------------|-----------------|----------------------|---|-----------------|
| | | | | the target. | |
| | | | | Supdt. of Excise informed the house that Bond | |
| | | | | house(Malkhana) of Excise deptt. is running in a | |
| | | | | rented house near Kaniska Hotel, Bongaigaon Town | |
| 10 | | | NA 11 1 11 11 | and requested for a new place for the Malkhana. | F 0 |
| 18 | Infrastructure | Housing & Urban | Modi Initiatives | It was reported that Phase wise work under the | E.O, |
| | | Affairs | | project is going on. | AMB/BMB |
| | | | | In case of of BMB 90% work completed and 80% | |
| | | | | completed for AMB. | |
| | | | | The Chairman requested the E.O concerned to cover | |
| | | | 1.5th 5.0 | the pending works in the next phase. | |
| | | | 15 th FC | Municipality Board No of schemeCompleted | |
| | | | | Abhayapuri MB: 25 24(96%) | |
| | | | | Bongaigaon MB 106 90(89%) | |
| | | | | In case of BMB 4 nos. of houses could not be done as | |
| | | | | 2 nos. of owners are mentally disabled and others | |
| | | | D1442/11 | have left the area. | - |
| | | | PMAY-U | Municipality Board Target House completed | |
| | | | | Abhayapuri MB: 1084639 | |
| | | | | Bongaigaon MB 1132 439 | |
| | | | | The progress of PMAY-U in respect of both the ULBs (| |
| | | | | ABM and MBM) are found not satisfactory. The | |
| | | | | Chairman directed both the E.Os to take personnel | |
| | | | DAGN (AAN) III ' | interest for improving the progress of the scheme. | - |
| | | | PMSVANidhi | The E.O, Abhayapuri M.B and Bongaigaon MB | |
| | | | | informed that target of PM SVANidhi has been | |
| | | | | achieved . | |
| | | | | | |
| | | | NULM (| Reviewed in the meeting. | |
| | | | SHG | Municipality Board TargetAchievement | |
| | | | Formation) | Abhayapuri MB: 15 15(100%) | |
| | | | N.4. | Bongaigaon MB 30 51(170%) | 650.75 |
| | | | Misc | 1. It was informed that people of Dolaigaon GP area | CEO,ZP |
| | 1 | | | | |

| 19 | Infrastructure | Power | Grid Connection | put their garbage in Bongaigaon Municipality area near DIG office causing inconvenience to the people of the area. The Chairman requested the C.E.O, ZP to instruct the BDO concered to look into the matter. The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority. AGM APDCL |
|----|----------------|--------------------|---|--|
| 20 | Infrastructure | Irrigation | Flow Irrigation scheme (FIS) | It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 78% and 96% respectively. As reported the balance works will be completed by Feb,2024. |
| | | | Solar and Electrically Operated Hybrid Tube | EE, Irrigation informed that Water Conservation Plan under Jalshakti has been approved and Plan uploaded in the portal by Govt. The Chairman directed that EE, Irrigation to erect a signboard of Jal Shakti Kendra at Irrigation Office, Bongaigaon. The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 90 % |
| 21 | Infrastructure | Water Resources | SOPD | works completed. He assured the house that the scheme will be completed by March,2024. The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD. EE,WR, Deptt. Bongaigaor |
| 22 | Infrastructure | PWD Roads | PMGSY | works works works under not started progress 4 0 4 0 The EE,PWRD informed that target for completion has been fixed on Feb/2024. |

| | | | RIDF XXXVIII | works | works | works under progress | |
|----|----------------|------------|----------------|------------------|---|---|-----------|
| | | | | sanctioned | completed | | |
| | | | | 3 | 0 | 3 | |
| | | | SOPD-G | works | works | works under progress | |
| | | | | sanctioned | completed | | |
| | | | | 1 | 0 | 1 | |
| | | | APART | works | works | works under progress | |
| | | | | sanctioned | completed | | |
| | | | | 3 | 0 | 3 | |
| | | | Mukhya Mantrir | works | works | works under progress | |
| | | | Path Nabikaron | sanctioned | completed | | |
| | | | Achani (MMPNA) | 6 | 3 | 3 | |
| | | | Mukhya | works | works | works under progress | |
| | | | Mantrir Paki | sanctioned | completed | | |
| | | | Path Nirman | 16 | 0 | 16 | |
| | | | Achani | | | the EE, PWRD informed | |
| | | | (MMPPNA) | | der MMPPNA wi | ill be completed by Feb- | |
| | | | | 2024 | | | |
| | | | Assam Mala | | | EE, PWRD to submit | EE,PWD |
| | | | | updated report | on Assam Mal | a. | roads |
| | | | | | On request from EE,PWD(R), the Chairman | | |
| | | | | | | ssing of digging portion | |
| | | | | for installation | | | |
| | | | APART | | | at construction of 3 nos. | |
| | | | | | | s under progress. | |
| | | | | | ha Market Shed | | |
| | | | | | a Market Shed: | | |
| | | | | - | i market Shed: | | |
| 23 | Infrastructure | PWD(NH.) | | No scheme in i | respect of Bong | gaigaon district. | |
| 24 | Infrastructure | PWD(bldg.) | | 1.The EE, PW | D(Bldg) was d | irected to instruct the | E.E PWD |
| | | | | | | ion of the schemes d demarcation of Deen | blg divn, |

| | | | | Dayal Upadhya Mahavidyalaya is needed for preparation of master plan. The Chairman directed the EE,PWD(bldg) to contact with C.O,Srijangram for demarcation of land. | |
|----|-------------------------|-------------|----------------------|---|---------------------------------|
| 25 | Infrastructure | PWD(elct) | | No of schemes: 11 nos. Work in progress: 7 nos. Work completed: 2 nos. Not started: 2 nos. | EE, PWD(elct) , Kokrajhar |
| 26 | Economic Development | Sericulture | EAP (Under APART) | The Asstt Director, Sericulture informed that formation of FPO under APART (through NABARD) in Boitamari and Srijangram Block is going on. The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed | CEO,ZP AD, Sericulture |
| | | | | under "Amrit Sarobar" on the land of Sericulture deptt. Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZP was | |
| | | | | requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data | |
| 27 | | DUE | 110.4 | base of Sericulture farmers in the district. | |
| 27 | Infrastructure | PHE | JJM | PWSS: 1. Retrofitting of PWSS: Sanctioned: 154 nos | |
| | | | | Completed: 144 nos | |
| | | | | 2. New PWSS: Sanctioned: 133 nos, | |
| | | | | Completed: 67 3. Fresh New PWSS: Sanctioned: 338 nos. | |
| | | | | Completed: 18 nos | |
| | | | | FHTC: Total Target during 2023-24: 86411, Achievement: 57110 | |

| | | | | (66.10%) Tea Garden Water Supply: Target: 545 Completed: 534(97.98%) | |
|----|-------------------------|----------------------|---|--|--|
| | | | IHHL | Target: 8385nos. Achievement: 8385 nos. (100%) | |
| | | | Community Toilet | Target: 418 nos. Completed: 409 nos. | |
| | | | Solid & Liquid waste Management | Target: 1152 nos. Completed: 1145 nos. | |
| | | | Plastic Waste Management Unit(PWMU) | Target: 5 nos. Physical Progress: Civil work completed | |
| | | | ODF plus Villages | Total No of villages: 537, ODF plus villages: 537 | |
| | | | Sujalam 2.0 | Constn. of Soak Pit : 60 nos. Completed: 60 nos. | |
| 28 | Social Sector | Legal Meteorology | | No scheme | |
| 29 | Economic Development | Cooperation | PACS | The Chairman directed all Development Departments to give emphasize on cooperative schemes too while implementing their own departmental schemes. | ARCS, Abhayapuri |
| 30 | Economic Development | Soil Conservation | WDC-PMKSY 2.0 RIDF-XXVIII | Total no of schemes: 17 nos. Scheme Completed: 17 nos It is informed that 3(three) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line. | D.O, Soil Conservati on , Barpeta |
| 31 | Social Sector | Cultural Affairs | Sanskritik | The Chairman expressed his gratitude to all the | |

| | | | Mahasangram | stake holders for successful completion of the programme. | |
|----|---|---|--|---|-------------------|
| 32 | Social Sector | Hill Area | | No scheme | |
| 33 | Social Sector | Welfare of Minorities & Development. | PMJVK | The Chairman directed the deptt. concerned to complete the schemes which are yet to be completed. | PWD(bldg), PHE |
| 34 | Economic Development | Science & Technology & climate change | | Construction of District Science Centre and Planetarium is going on. Physical Progress is 85% | |
| 35 | Finance Planning | T & D | MLAADS/ MPLADS/AAGY/ Untied Fund/Assam Darshan | Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly. | |
| 36 | Management &Facilitation | Act East Policy Affairs | | Scheme not implemented in the district at present | |
| 37 | Reforms, Governance Facilitation & Regulation. | Mines & Minerals | DMFT | 3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress. | |
| 38 | Reforms, Governance | Border Protection and Development | BADP/SCA | No scheme implemented in the district, as there is no international border. | |
| | Facilitation & Regulation. | | Interstate Boarder Dev | No scheme implemented in the district, as there is no inter state border | |
| 39 | Social Sector | Economic & Statistics | Agriculture Census | DDES, Bongaigaon informed that percentage of Agriculture Census is 99%. | |

^{#: (}Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

| S.No | Theme | |
|------|-------------------|--|
| 1. | Follow up of D Cs | All Heads of department concerned were asked to submit follow up action report of 5 th |
| | conference | DCs conference held at Tinsukia as per format |
| 2 | Vikash Yatra | All the concerned heads of deptts were requested to submit schemes for foundation stone lying and Inauguration of projects in connection with Vikash Yatra scheduled to be held in Mar/2024. |

District Development Commissioner
Bongaigaon
Dated, Bongaigaon the Feb/2024

Memo No. BND/DDC/31/2015/Pt-I/

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Signed by

Dhruba Jyoti Das

Distri**្ជាក្រុម្ខេប្**គ**ៃស្ថាល្អអ្នក្សាវិស្ស**ioner Bongaigaon 1/172501/2024

Physical& Financial ProgressofWorksunderdifferentSchemes/Programmes/Projectsacross Departments-ofCurrentYear & Previous Year

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of January 2024

ForSchemes:Funds received.

| S.No | Admi n. Dept. | Name of Scheme (+ Imple - mentation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/EA Petc. | Openin Balance With CN /SNA/C asappli | e NA Others- | Open Balancev District/C Others — as applicabl | with the Council/ | Current V Allocation District | on to | Fund reco | e | Total funds availablef or Scheme. | Funds uti till no Amount in brack | w & (% | Amount for which UCs are pendingat the end of Previous year. | Utilisatio n Certificat e submitted against total available funds or the | Amount for are pending Of | | Rem arks |
|------|--|---|-------------------------------|--|---------------------------------------|--------------------|--|----------------------|-------------------------------------|-------|------------|-------|---|--|-----------|--|--|---|-----------------|-------------|
| | | | | | Share | Share | Share | Share | Share | Share | Share | Share | | Share | Share | | current year. | Previous Year | Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | NATIONAL FOOD & SECURITY MISSON (NFSM) | AS10-AS | CSS | 294500 | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 294500 | WORKS STARTED AND COMPLET ED TILL THIS MONTH | | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N | WORKS STARTED AND COMPLETE D TILL THIS MONTH | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N. | 294500 | |
| 2 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | RASHTRIYA KRISHI VIKASH YOJNA (RKVY) | AS9 | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 3 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH) | AS51-9120 | CSS | 10,000/- | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 10,000/- | WORKS STARTED AND COMPLETE D TILL THIS MONTH | | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N | WORKS STARTED AND COMPLETE D TILL THIS MONTH | SUBMITTED BY DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | 10,000/- | |
| 4 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY) | AS214 | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | WORKS STARTED AND COMPLETE D TILL THIS MONTH | - | N | WORKS STARTED AND COMPLETE D TILL THIS MONTH | SUBMITTED BY DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | NIL | |
| 5 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN) | 3624 | CS | 6,51,600/- | NIL | NIL | NIL | NIL | NIL | 6,51,600/- | - | 51,179/- | WORKS STARTED | - | SUBMITTED BY DEPUTY COMMISSION ER OFFICE, BONGAIGAO N | WORKS STARTED | SUBMITTED BY DEPUTY COMMISSIO NER OFFICE, | 6,00,421/- | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|----|--|---|---------|------------------------------------|------------|------|-----|-----|-----|-----|------------|----------|------------|---|----------------------|--|--|--|------------|----|
| 6 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY) | - | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 7 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP) | AS77-AS | CSS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 8 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | NATONAL PROJECT ON SOIL HEALTH & FERTILITY | AS53-AS | CSS | 2,48,180/- | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 2,48,180/- | WORKS NOT STARTED | - | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N. | WORKS NOT STARTED | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N. | 2,48,180/- | |
| 9 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION | AS52-AS | CSS | NIL | NIL | NIL | NIL | NIL | NIL | 3,35,500/- | 10,000/- | 15,335/- | 3,22,160/- (96%) | 8,005/- (80%) | SUBMITTE | WORKS NOT STARTED FOR CENTRAL SHARE 2 ND INSTALMENT (Rs.1,40,000.00 | SUBMITTED BY SAMETI | 3,30,165/- | |
| 10 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY) | AS76-AS | CS | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
| 11 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | APART (PROJECT) | N/A | WORLD BANK FUNDED PROJECT | 35659 | 5.00 | NIL | NIL | NIL | NIL | NIL | NIL | 200795.00 | 1,55,80 | 0.00 | PREPARED & READY TO SUBMIT AT ARIAS SOCIETY | NIL | PREPARED & READY TO SUBMIT AT ARIAS SOCIETY | 44995.00 | |
| 12 | O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | NeGP | AS 206 | CSS | 2665 | 664 | NIL | NIL | NIL | NIL | NIL | NIL | 266564 | WOR STARTEI COMPLI TILL T MON | D AND ETED HIS | SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N | WORKS STARTED AND COMPLETED TILL THIS MONTH | SUBMITTED BY DISTRICT AGRICULTUR E OFFICE, BONGAIGAON | 266564 | |

 $[\]hbox{*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.}$

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Pleasevisit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| | | | | |

Physical Progress of Worksunder different Schemes/Programmes/Projects across Departments- of Current Year and the project of the project of

| S.No | Admin | NameofScheme | NumberofWorks | | Ca | CurrentYea ntegorizenu onthestage | | | | |
|-------|---|---|--|-----------------------------|------------|---|---------------------------------------|---------------|----------------|--|
| 5.110 | .Dept. | 1 (uniconseneme | sanctioned in thecurrentYear | 100% | 75- 99% | 50-74% | 25-49% | 1- 25 % | Notsta rted | |
| | | | Total farm families : 77220 nos. | | | 59% | | | | |
| | | Pradhan Mantri Kisan | Eligible beneficiaries :45446 nos. | | | 3970 | | | | |
| 1 | | Samman Nidhi (PM- | Aadhaar Authenticate :38316 nos. | | 84% | | | | | |
| | | KISAN) | Total eKYC done :38316 nos. | | 84% | | | | | |
| | | | Land Record Accepted :39805 nos | | | | | | | |
| 2 | gaigaon | Pradhan Mantri Fasal Bima Yojana (PMFBY) | Target: 26000 nos. Notified Crops- Sali Paddy, Blackgram, Maize | | | | 9639 farmers enrolled 37.07% | | | Registration period for Potato, Maize Mustard - 1st Dec' 2023 to 31st Dec' 2023 and for Paddy- 1st Dec' 2023 to 15th Feb' 2024 |
| 3 | Bong | Kisan Credit Card (KCC) | No Target | | | | | | | 140 nos. KCC application sponsored |
| | District Agriculture Office, Bongaigaon | | Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475 | Crop is at harvesting stage | | | | | | |
| | | | Chilli(Var:Rochana) • Quanitity: 2.80kg • Area: 4.6 ha | Crops is at fruiting stage | | | | | | |
| | stri | Rashtriya Krishi Vikash | No. of Beneficiaries: 12 nos. The mode (Very Vine Ware) | Cuanaiaat | | | | | | |
| | | Yojana (RKVY) | Tomato (Var:King Kong) | Crops is at fruiting stage | | | | | | |
| | | | Quantity: 2.36kg Area: 7.86 ha | | | | | | | |
| | | | No. of Beneficiaries: 20nos. | | | | | | | |
| | | | Cabbage (Var:JK) | Crops is at | | | | | | |
| | | | • Quantity: 2.88kg | maturity | | | | | | |
| | | | • Area: 2.86 ha | maturity stage | | | | | | |
| | | | No. of Beneficiaries: 25 nos. | | | | | | | |

| S No | Admi n.Dep | NameofScheme | NumberofWorks | ProgressofC wor | umberof | | | | | |
|-------|---|--------------|---|------------------------------|---------|--------|------------|-------|------------|--|
| 5.110 | t. | Nameorgeneme | sanctioned in thecurrentYear | 100% | 75-99% | 50-74% | 25- 49% | 1-25% | Notstarted | |
| | | | Brinjal(Var:LHB Kario) | The crop is at | | | | | | |
| | | | • Quantity: 5.45kg | maturity stage | | | | | | |
| | | | • Area: 27.25 ha | | | | | | | |
| | | | No. of Beneficiaries: 70 nos. | | | | | | | |
| | | | Capsicum (Var: LHB Katha) | Crops is at | | | | | | |
| 4 | | | Quantity:2.07 kg | fruiting stage | | | | | | |
| - | | | • Area: 3.45 ha | | | | | | | |
| | = | S | No. of Beneficiaries: 8 nos. | | | | | | | |
| | gao | | Pumpkin (Var: LHB Linga) | Crops is at | | | | | | |
| | , gaig | | • Quantity:8.85kg | vegetative stage | | | | | | |
| | Suo | l a | • Area: 5.90 ha | | | | | | | |
| | , Ā | ja | No. of Beneficiaries: 15 nos. | G | | | | | | |
| | ffice | h Yc | | Crops 1s at tuberization | | | | | | |
| | 6 O | kas | • Quantity: 3150qtls | stage | | | | | | |
| | ä | ! | • Area: 140 ha | | | | | | | |
| | cult | shi | • No.of Beneficiaries: 350 nos. | | | | | | | |
| | District Agriculture Office, Bongaigaon | a Kri | Garlic (var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic) | Crops is at vegetative stage | | | | | | |
| | ict | riy | • Quantity: 227.50qtls | | | | | | | |
| | istr | sht | • Area: 65 ha | | | | | | | |
| | Q | Ra | No.of Beneficiaries: 160 nos. | | | | | | | |
| | | | Onion (var- Vimraj, Hisar Onion 3) | Crops is at | | | | | | |
| | | | • Seed received-21.35 | vegetative stage | | | | | | |
| | | | • Area: | | | | | | | |
| | | | No.of Beneficiaries: nos | | | | | | | |
| | | | Rajmah(var- HUR-301) | Crops is at | | | | | | |
| | | | Seed received- 36 qtlsArea: 100 ha | vegetative stage | | | | | | |
| | | | No.of Beneficiaries: 250 nos | | | | | | | |

| | | | | P Car | | | | | | |
|------|---|-------------------------------|--|--|--------|--------|------------|-------|----------------|--|
| S.No | Admin .Dept. | NameofScheme | NumberofWorks sanctioned in thecurrentYear | 100% | 75-99% | 50-74% | 25- 49% | 1-25% | Notstart ed | |
| 4 | | Rashtriya Krishi Vikash | Soyabean-(Var- Kota Soya 1, JS9752, JS20-116) • Seed received- 45 qtls • Area- 60Ha • No.of Beneficiaries: 150 nos Certified Wheat- (Var: Pusa Vastala (HD-3118) • Seed received- 650 Qtls | Crops is at vegetative stage Crops is at vegetative | | | | | | |
| | District Agriculture Office, Bongaigaon | Yojana (RKVY) | Area- 650 Ha No.of Beneficiaries: 1600 nos Mustard Seeds (Var- TS-38) Seed received- 120 Qtls Area- 1200 Ha No.of Beneficiaries: 3000 nos | Crops is at vegetative stage | | | | | | |
| | re Office, | | Soyabean Seeds Seed received- 82.50 Qtls Area- 62 Ha No.of Beneficiaries: 155 nos | Seed distribution completed | | | | | | |
| | Agricultu | DM (SOPD-G) | Maize Seeds ((Var- RMH 1558) • Seed received- 120 Qtls • Area- 1200 Ha • No.of Beneficiaries: 3000 nos | Crops is at vegetative stage | | | | | | |
| 5 | District | (utrition S) Scheme | Seed distribution of Blackgram (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500 | The crop is in harvesting stage | | | | | | |
| | | Food and Nu security (FNS) | Seed distribution of Greengram (Var: MH- 1142) Total Seeds: 42.50qtls Area: 200 ha No. of beneficiaries: 500 | The crop is in harvesting stage | | | | | | |

| | | | | | | | earworks | | | |
|------|---|---|---|---------------------------------|--------|----------|-----------|-----------|----------------|--|
| | | | | Cate | | | orksbased | lonthesta | ige | |
| | | | | | of | physical | progress | | | |
| S.No | Admin .Dept. | NameofScheme | NumberofWorks sanctioned in thecurrentYear | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Notstart ed | |
| | | | Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250 | The crop is in harvesting stage | | | | | | |
| | igaon | | Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185 | The crop is in heading stage | | | | | | |
| 5 | District Agriculture Office, Bongaigaon | National Food Security Mission (NFSM) now Food and Nutrition security | Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15 | The crop is at harvesting stage | | | | | | |
| | Agriculture (| (FNS) Scheme | Seed distribution of Chickpea (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos. | The crop is at vegetative stage | | | | | | |
| | District | | Seed distribution of Pea(Var: HARIT) Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos. | The crop is at maturity stage | | | | | | |
| | | | Distribution of Lentil Seeds (Var: IPL 220) Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha | The crop is at flowering stage | | | | | | |

| S.No | Admin .Dept. | NameofScheme | NumberofWorks sanctioned in thecurrentYear | Pro Cate | | | | | | |
|------|---|--|---|--|------------|--------|--------|-------|------------|--|
| | . D ері. | | sanctioned in the current rear | 100% | 75- 99% | 50-74% | 25-49% | 1-25% | Notstarted | |
| | | | Demonstration on Chickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos. Demonstration on Pea (Var: HFP 715) | The crop is at vegetative stage The crop is | | | | | | |
| | aigaon | | Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos. | at vegetative stage | | | | | | |
| | ffice, Bong | National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme | Demonstration of Lentil (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos. | The crop is at vegetative stage | | | | | | |
| 5 | District Agriculture Office, Bongaigaon | | CSBD on Certified Wheat Seeds(Var: Pusa Vastala (HD-3118) Total Seeds: 80 qtls Area: 80 ha No. of beneficiaries:200 nos. | The crop is at vegetative stage | | | | | | |
| | District A | | Seed Minikit of Lentil (Var: IPL-220) Total Seeds: 40 qtls(500 packets) Area: 200 ha No. of beneficiaries:500 nos. | The crop is at vegetative stage | | | | | | |
| | | | CSBD on Wheat Seeds (Var: Pusa Vastala(HD-3118) Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries:750nos. | The crop is at vegetative stage | | | | | | |

| S.No | Admin .Dept. | NameofScheme | NumberofWorks sanctioned in thecurrentYear | | gorisenı | CurrentYoumberofwoofphysical | orksbased | | | |
|------|---|---|--|-----------------------------|------------|------------------------------|-----------|-------|----------------|--|
| | | | sanctioned in the current rear | 100% | 75- 99% | 50-74% | 25-49% | 1-25% | Notstart ed | |
| | | | Block Demonstration on Certified Ground Nut(Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries: 250 nos. | Seed sowing completed | | | | | | |
| | gaon | NMEO-OS (National Mission for Edible Oil- Oil seeds | Distribution of Certified Ground Nut (Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos. | sowing completed | | | | | | |
| | ffice, Bongai | | Distribution of Certified Mustard Seeds(Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries: 7500 nos. | Seed sowing completed | | | | | | |
| 6 | District Agriculture Office, Bongaigaon | | Distribution of Certified Linseed Seeds (Var: Ruchi) Total Seeds: 50qtls Area: 300 Ha No. of beneficiaries: 750 nos. | Seed sowing completed | | | | | | |
| | District A | | Distribution of Certified Mustard Seeds (Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos. | Seed sowing completed | | | | | | |
| | | | Block Demonstration on Certified Mustard Seeds(Var: AAU TS-38) Total Seeds: 50qtls Area: 500 ha No. of beneficiaries:1250 nos. | Seed sowing completed | | | | | | |

| | A d | | NumberofWorks | Catagoria | | ssofCurrentYea | | | | |
|------|---|--|--|---------------------------------|--------|--|------------|-------|------------|--|
| S.No | Admin. Dept. | NameofScheme | sanctioned in thecurrentYear | 100% | 75-99% | ofworksbasedo 50-74% | 25- 49% | 1-25% | Notstarted | |
| | | | Block Demonstration on Certified Soya bean seeds(Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos. | The crop is at vegetative stage | | | | | | |
| | | | Block Demonstration on Mustard Seeds (Var. AAU TS-38) Total Seeds: 10 qtls Area: 300 ha No. of beneficiaries: 750 nos. | The crop is at vegetative stage | | | | | | |
| 6 | ngaigaon | Mission for Edible Oil- Oil seeds | Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos. | The crop is at vegetative stage | | | | | | |
| | Office, Bo | | Block Demonstration programme on Certified Ground Nut Total Seeds: 378 qtls Area: 250 Ha No. of beneficiaries:625 nos. | Seeds distributed | | | | | | |
| | riculture (| | Block Demonstration programme on Certified Soyabean Total Seeds: 99 qtls Area: 130 Ha No. of beneficiaries: 325 nos. | Seeds distributed | | | | | | |
| | District Agriculture Office, Bongaigaon | Horticulture Mission for North East and Himalayan States (HMNEH) | Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos. | | | 72 nos. of pulverizer distributed to 72 nos. of beneficiaries. | | | | DLSC completed for 127 nos. of beneficiaries. Distribution is under process. |
| 7 | | Assam Agribusiness and Rural Transformation Project (APART) | | | | | | | | |
| | | Assam Fodder Mission | Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264 | | | The crop is in vegetative stage | | | | |

| S.No | Admin | NameofScheme | NumberofWorks sanctioned in thecurrentYear | | ressofCur Cate sbasedont | goriesnu | mberof | | | |
|------|---|----------------------|--|--|--------------------------------|------------|------------|-------|----------------|---|
| | .Dept. | | sanctioned in thecurrenty ear | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% | Notstart ed | |
| 7 | | Assam Millet Mission | Finger Millet Minikit Distribution - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos. | The crop is in heading stage | | | | | | |
| | | | Finger Millet Technology Demo- 118 nos. Quantity- 354 kgs Beneficiary-118 nos. | The crop is in heading stage | | | | | | |
| | Bongaigaon | | Rain Shelter Tomato Area: 100 sq m. No. of beneficiaries: 2 nos. | Input and seed distribution completed. Transplanting completed | 80% | | | | | Seedlings are ready for transplanting Seedlings transplanted. |
| 8 | ılture Office, 1 | | Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no. | Beneficiary list has been approved by DLCC, APART | | | 25% | | | Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.) |
| | District Agriculture Office, Bongaigaon | Horticulture | Potato: Variety: Chipsona 3 No. of beneficiary: 15 nos. Brinjal: Variety: Purple King No. of beneficiary: 6 nos. Pumpkin: Variety: Arjuna No. of beneficiary: 4 nos. Cauliflower: Variety: Megha No. of beneficiary: 3 nos. Cabbage: Variety: Green Express No. of beneficiary: 5 nos. | Beneficiary list has been approved by DLCC, APART | | 50% | | | | Beneficiary list has been approved by DLCC, APART The crop is in vegetative stage |

| S.No | Admin. Dept. | NameofSche | | ProgressofCu W | | rworks/Se edonthesta | | | | |
|------|---|--------------------------------|--|---|--------|-------------------------|--------|-------|------------|---|
| | | me | sanctioned in thecurrentYear | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Notstarted | |
| 8 | District Agriculture Office, Bongaigaon | Mustard ICAR-DRMR, APART | Potato Area Expansion FPC- Aie- Valley: 200bigha, Variety: Chipsona 3- 11800kg, LR(Lady Rosetta)- 26800kg, K Surya- 7200kg, K. Himalini- 6200kg, K. Jyoti-8000 Total- 60000kg FPC- Chilarai: 189bigha, Variety: Chipsona 3- 14000kg, LR(Lady Rosetta)- 25000kg, K Surya- 6000kg, K. Himalini- 2000kg, K. Jyoti-9600 Total- 56600kg FPC- Bhairabchura: 100bigha, Variety: Chipsona 3-5000kg, LR(Lady Rosetta)- 20000kg, K Surya- 0kg, K. Himalini- 5000kg, K. Jyoti-0 Total-30000kg Total: 146600kg Minikit Demo (160 ha) DRMR-150-35 @ 1kg per demo No. of beneficiary: 200 nos. PM 28 @ 1kg per demo No. of beneficiary: 450snos. TS-38 @ 1kg per demo No. of beneficiary: 80 nos. PM 28 @ 1.5kg per demo No. of beneficiary: 80snos. TS-38 @ 1.5kg per demo No. of beneficiary: 100snos. NRCHB 101 @ 1.5kg per demo No. of beneficiary: 100snos. NRCHB 101 @ 1.5kg per demo No. of beneficiary: 100snos. | Beneficiary list has been approved by DLCC, APART | | 70% | | | | The Crop is in Seedling stage and vegetative stage. |

| Sl.No | Admin. Dept. | NameofScheme | NumberofWorks sanctioned in thecurrentYear | | , and the second | ofCurrent Categorie asedontho | esnumbe | erof | rvices- alprogress | |
|-------|-----------------|-------------------------------|---|------|--|-------------------------------------|------------|-----------|-----------------------|--|
| | Бері. | | sanctioned in the current rear | 100% | 75-99% | 50-74% | 25- 49% | 1- 25% | Notstarted | |
| 8 | | Maize ICAR-IIMR | Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd. | | | | 25% | | | Beneficiary list has been approved by DLCC, APART |
| | APART | PWRD Market | 3 nos. of Markets | | | | | | | |
| | | Modernisation and Improvement | 1. Patiladoha Market | | 80% | | | | | |
| | | Programme (MMIP)-APART- | 2. Bajitpara Market | | 80% | | | | | |
| | | Bongaigaon | 3. Alokjhari Market | | 90% | | | | | |
| | | ADO Office | Manikpur ADO Circle | | | | | | Not started | Site handed over to the contractor on 13 th July, 2023, Site- Barbila |
| | | construction- | PatiladohaADO Circle | | 85% | | | | | |
| | | Bongaigaon | Abhayapuri I ADO Circle | | | 42% | | | | |
| | | | Abhayapuri II ADO Circle | | | 58% | | | | |

| Sl.No | Admin. Dept. | NameofSche me | NumberofWorks sanctioned in thecurrentYear | Prog | | | ks/Services-Ca estageofphys | _ | | |
|-------|--|---|---|------|--------|--------|--------------------------------|-------|-------------|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Notstarted | |
| 8 | District Agriculture Office, Bongaigaon | ADO Office construction- APART- Bongaigaon | North Salmara | | | | | | Not started | An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents |
| | \gric onga | | Training- 05 @ Rs. 7,500/- per training | 100% | | | | | | |
| | trict / | | Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration | 100% | | | | | | |
| | Dist | | Allied Demonstration- 05 @ Rs. 4,000/- per demonstration | 100% | | | | | | |
| | | | Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction | 100% | | | | | | |
| | | | Operational Expenses (District)-01 @ Rs. 10,000/- per unit | | 75% | | | | | |
| | | ATMA | Rewards and Incentives- 04 @ Rs. 20,000/- per awardee | 100% | | | | | | |
| 9 | | ATMA | Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting | | 75% | | | | | DFAC meeting completed |
| | | | Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting | | 75% | | | | | |

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years and the project of the project

| S.No | Admin .Dept. | NameofScheme | TotalNumberofWorkspen dingas on thelastdateofprevious | -Cat | o: stdateof egoriesw | n- | ncia ed o | lYear | ProgressofPen | stdateof | lastFina | ancialYear- | endingasonthela - sical progress | |
|------|-----------------|---|---|-----------------|----------------------------|----|--------------|-------|---|------------------------------|------------|-------------|--|--|
| | | | FinancialYear | Lessthan 1Yr | >=1to <3Yrs | | >=5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% Notstart ed | |
| 1 | Bongaigaon | CMSGUY(Chief Minister SamagraGrammyaUn nayan Yojana) | 3 nos. of Combine harvester (1no./LAC) | Lessthan 1Yr | | | | | All 3 Combine harvester distributed to 3 FPcs under 3 LAC | | | | | |
| 2 | Office, Bo | Rashtriya Krishi | Reaper-10 nos. | Lessthan 1Yr | | | | | DLSC approved: 10 nos. | | | | Notstarte d | Draft not submitted by beneficiaries |
| | riculture Of | Vikash Yojana (RKVY) | Mini Oil Mill,2022-23 • Alloted: 10nos. | | | | | | | DLSC Approve d: 8 nos. | | | 1 no. deliver ed | 1 no. delivered Draft Collection going on. |
| 3 | District Agricu | Scheme | Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 42 nos. Pending =12 nos. | | 1-2 years | | | | DLSC approved: 54 nos. | 94.44 | | | | 3 nos. of Farmers have not submitted the beneficiaries Share. |

| S.No | Admin.Dep | NameofScheme | TotalNumberof Workspendingas on | NumberofYe asonthelast Categoriesv | dateof vorksb | lastFir | nancialY on thede | ear- | Progress | n thel | lingworksofp astdateoflast ksbasedontho | Financia | ılYear- | | |
|-------|--|------------------------------------|---|--|------------------|---------|----------------------|-------|----------|------------|--|------------|-----------------------|----------------|---|
| 5.110 | t. | Nameoischeme | thelastdateofprevious FinancialYear | Lessthan 1Yr | >=1to | | >=5 | Total | 100% | 75- 99% | 50- 74% | 25- 49% | 1-25% | Notstar ted | |
| 4 | District Agriculture Office, Bongaigaon | Nutrition security (FNS) Scheme | Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22 | Less than 1 year | | | | | | | DLSC for 32 nos. done in the current financial years. | | Delivere d 28 nos. | | Total no. of pumpset approved by DLSC=50 nos. Distributed= 28nos. Draft Collection pending-22nos. |

District Agriculture Officer Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

| S. | Admin | Name of Scheme | PFMS | Category | Opening | Balance | Opening Ba | lance with | Currei | nt Year | Fund rec | eived in | Total | Funds uti | lised till | Amount for | Utilization | Amount f | or which | Remarks |
|----|----------|----------------|----------|----------|----------|---------|--------------|------------|---------|----------|-----------|----------|-----------|-----------|------------|----------------|-----------------|----------|----------|---------|
| No | Dept. | (+ | | CS/ CSS/ | with CN. | A/ SNA/ | the District | / Council/ | Alloca | ition to | the curre | ent year | funds | now Am | ount & | which UC's | Certificate | UC's are | pending | |
| | | Implementation | SLS Code | State/ | Other | rs- as | Others- as a | applicable | Dist | rict* | | | available | (% in b | racket) | are pending at | submitted | as on | date | |
| | | Agency) | | EAP etc | appli | cable | | | | | | | for | | | the end of | against total | | | |
| | | | | | Central | State | Central | State | Central | State | Central | State | Scheme | Central | State | previous year | available funds | Of | Of | |
| | | | | | Share | Share | Share | Share | Share | Share | Share | Share | | Share | Share | | for the current | Previous | Current | |
| | | | | | | | | | | | | | | | | | year | Year | Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Agricult | RIDF (AEE, | | | | | | | | | | | | | | | | | | All |
| | ure | Agri, | | | | | | | | | | | | | | | | | | Payment |
| | Dept. | Bongaigaon | | | | | | | | | | | | | | | | | | related |
| | | | | | | | | | | | | | | | | | | | | work |
| 2 | | SMAM (AEE, | | | | | | | | | | | | | | | | | | done by |
| | | Agri, | | | | | | | | | | | | | | | | | | Head |
| | | Bongaigaon | | | | | | | | | | | | | | | | | | Office |
| 3 | | APART (AEE, | | | | | | | | | | | | | | | | | | 1 |
| | | Agri, | | | | | | | | | | | | | | | | | | |
| | | Bongaigaon | | | | | | | | | | | | | | | | | | |

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|--|-------------|---------|---|
| 1 | Agriculture Dept. (AEE, Agri, Bongaigaon) | | | There is no any scheme because all fund released by Head Office |
| | | | | |

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- C

<u>Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years</u>

| Sl.No | Admin. Dept | Name of Scheme | Number of V sanctioned in the year | | Progress o | | ear works/ son the stag | | • | imber of works | Remarks |
|-------|--|----------------|--|-----|------------|---------|-------------------------|--------|--------|----------------|---------|
| | | | Item | Qty | 100% | 75- 99% | 50- 49% | 25-49% | 1- 25% | Not started | |
| 1 | 2 | 3 | 4 | | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Agriculture Dept (AEE, Agri, Bongaigaon) | SMAM, 2023-24 | VLFMB | 2 | 2 | | | | | | |
| 2 | | | Power Tiller | 11 | 11 | | | | | | |
| 3 | | | Electric Tiller/ Weeder | 2 | 2 | | | | | | |

Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- D

<u>Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years</u>

| Sl. | Admin | Name of | Total Number of V | Vorks | Number of | f years dela | yed for com | pletion- as | s on the last | Progress | n of Pendi | ing works | of Previou | us Years p | ending as | Remarks |
|-----|-------------------|---------|----------------------|---------|--------------|--------------|--------------|-------------|---------------|------------|---------------|--------------|-------------|------------|------------|---------|
| No | Dept. | Scheme | pending as on the la | st date | date of last | Financial Y | ear- Catego | rise work b | ased on the | on the las | t date of las | st Financia | l Year- Ca | tegorise w | orks based | |
| | | | of previous Finar | ncial | | dela | ay in cmplet | ion | | | on the | e stage of p | hysical pro | ogress | | |
| | | | Year | | | | | | | | | | | | | |
| | | | Item | Nos. | | >= 1 to <3 | >=3 to < 5 | >= 5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1- 25% | Not | |
| | | | | | 1 Yr | Yrs | Yrs | | | | | | | | started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | | RIDF | STW with Solar | 357 | 357 | | | | | 329 | 11 | | 4 | 8 | 5 | |
| | | | PV Pumpset | | | | | | | | | | | | | |
| | on) | | (Surface) | | | | | | | | | | | | | |
| | Agri, Bongaigaon) | | STW with Solar | 1 | 1 | | | | | 1 | | | | | | |
| | ga | | PV Pumpset | | | | | | | | | | | | | |
| | 30n | | (Submersible) | | | | | | | | | | | | | |
| | i, I | | STW with Diesel | 492 | 492 | | | | | 302 | 110 | 42 | | 15 | 23 | |
| | \gr | | Pumpset | | | | | | | | | | | | | |
| | ∃, ⊬ | | Construction of | 4 | 4 | | | | | | 1 | 1 | 2 | | | |
| | (AEE, | | Knowledge Centre | | | | | | | | | | | | | |
| 2 | (4 | SMAM | VLFMB | 8 | 8 | | | | | 8 | | | | | | |
| | Agriculture Dept. | | Rice Transplanter | 1 | 1 | | | | | 1 | | | | | | |
| | Ď | | Reaper | 3 | 3 | | | | | 3 | | | | | | |
| | nre | | Power Tiller | 3 | 3 | | | | | 3 | | | | | | |
| 3 | ult | APART | Construction of | 5 | 5 | | | | | | 1 | 2 | | 1 | 1 | |
| | ric | | Office of | | | | | | | | | | | | | |
| | Ag | | Agriculture | | | | | | | | | | | | | |
| | | | Development | | | | | | | | | | | | | |
| | | | Officer | | | | | | | | | | | | | |

Asst. Executive Engineer (Agri), Bongaigaon

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | SIs Code | Category CS/ CSS/ State/ EAP etc. | Other applic | e with SNA/ rs- as | Oper Balance the dis council/ as appl | with trict/ others | Alloca | nt Year tion to crict | in the | eceived current ear | Total funds available for scheme | Amoun | sed till now t &(% in cket) | Amount for which Ucs are pending at the end of previous | against total | are pend | r which Ucs Jing as on ate | Remarks |
|--------|-----------------|--|----------|--|------------------|--------------------------|---|--------------------------|------------------|-----------------------------|------------------|---------------------------|--|------------------|-----------------------------------|--|------------------|-----------|----------------------------------|---------|
| | | | | | Central Share | | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year | Inrevious | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | APDCL | | N/A | | | | | | | | | | | | | | | | | |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. | Name of | Number of Works Sanctioned in | Progress | of Current | Year Work | | Categorise | Number of | |
|-------|--------|---------|-------------------------------|----------|------------|-----------|--------|------------|-------------|---|
| | Dept. | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | APDCL | RDSS | 2 | | | | | 8% | | Survey Completed & Pole erection started |
| 2 | APDCL | AIIB | 3 | | | | | 9% | | Boundary Wall & land development are going on |
| | | | | | | | | | | |
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Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

| Filysical | riogiess oi | . VVOIKS UITO | ier aimerent | | | | | • | | | | | | | |
|-----------|-------------|---------------|--------------|-------------|---------------|--------------|------------|-----------|-------------|---------------|-------------|------------|-------------|----------|--|
| | | | | Number o | f Years del | ayed for co | mpletion- | as on the | Progress o | of Pending | works of P | revious Ye | ars- pendii | ng as on | |
| | | | Total | last date o | of last finar | ncial Year-C | Categorise | works | the last da | ate of last I | inancial Ye | ear-Catego | rise works | based on | |
| | | | number of | based on | the delay i | n completio | on. | | the stage | of physical | progress | | | | |
| | | | Works | | | | | | | | | | | | |
| | | | pending | | | | | | | | | | | | |
| Sl. No. | Admin. | Name of | as on the | | | | | | | | | | | | |
| 31. 110. | Dept. | Scheme | last date | | | | | | | | | | | | |
| | | | of | Less then | >=1 to <3 | >=3 to <5 | _ | | | | | | | NOT | |
| | | | Previous | 1 Year | yrs | yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | STARTED | |
| | | | Financial | | , | , | | | | | | | | | |
| | | | Year | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 1 | APDCL | SOPD | 0 | NIL | NIL | NIL | NIL | NIL | 100% | | | | | | |
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A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | Opening with CNA Other applie | A/ SNA/ ·s- as | Opening I with the c council/ as appli | district/ others | Alloca | nt Year tion to trict | Fund Rec | ceived in ent Year | Total funds available for scheme | Funds utils Amount Brad | | Amount for which Ucs are pending at the end of previous | total available funds for | are pendin | r which Ucs g as on date | Remarks |
|--------|---|---|----------------------------|--|--|-------------------|---|---------------------|------------------|-----------------------------|------------------|-----------------------|--|-------------------------------|-------------|---|---------------------------|------------------------|-----------------------------|----------|
| | | | | | | State Share | | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Assistant Controller of Legal Metrology, Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|--|-------------|---------|----------------|
| 1 | Assistant Controller Of Legal Metrology , Bongaigaon | NIL | NIL | NIL |
| | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | 1 1193 | icai i i ogi co | 3 OF WORKS UNDER UITEFEIR SCHEINES / | 1 TOBI GITTITIC | 3 / 110/0000 | acioss Depa | initicities of t | carrette year | | |
|-------|---|-----------------|---|-----------------|--------------|-------------|------------------------------|---------------|-------------|--|
| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current Year | Progress of | | | ervices- Cate of Physical | _ | er of Works | |
| | | 000 | 34.1.6.1.6.1.6 | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Assistant Controller of Legal Metrology, Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | number of Works | | financial Ye | - | letion-as on se works bas | | | Financial Ye | | ous Years- po se works bas | | | |
|---------|--|-------------------|--|---------------------|------------------|------------------|------------------------------|-------|------|--------------|--------|-------------------------------|-------|----------------|-----|
| SI. No. | Admin. Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| 1 | Assistant Controller of Legal Metrology Bongaigaon | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | | | | | | | | | | | |
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A. For the Schemes: Funds received

| 5. N | lo. | Admin. Dept. | Name Of scheme (| PFMS Code & SIs Code | Category CS/ CSS/ State/ | Opening Ba with CNA/ Others- as ap | SNA/ | Opening Ba with the dis council/ oth applicab | trict/ ers as | Current Allocati distr | on to | Fund Rec | | Total funds available | Funds util now Am &(% in Br | ount | Amount for which Ucs are pending at the end | Utilisation certificate Submitted against total available | Amount for vare pending a | | Remarks |
|------|-----|---|----------------------|----------------------------|--------------------------------|--|----------------|--|------------------|------------------------------|----------------|------------------|----------------|-----------------------------|-----------------------------------|----------------|--|---|---------------------------|-----------------------|---------|
| | | | mentation agency) | Code | EAP etc. | | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | for scheme | Central Share | State Share | of previous year | | Of previous year | of current year | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | ţ | Industries commerce & oublic Enterprise | | N/A | | | | | | | | | | | | | | | | | |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

emes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---|-------------|---------|----------------|
| | Industries commerce & public Enterprise | Nil | NA | NA |
| | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | Admin. | Name of | Number | Progress | of Current \ | ear Works/ | 'Services- Ca | ategorise Nu | umber of | |
|-------|--------|---------|-----------------------|----------|--------------|------------|---------------|--------------|----------------|--|
| SI No | Dept. | Scheme | of Works Sanctione | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | | PMEGP | 40 | NA | NA | NA | NA | 42% | NA | |
| 2 | | PMFME | 9 | NA | NA | NA | NA | 5% | NA | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | icai Progress | | | | | ed for comp | | • | | | | | f Previ | ous Years- | |
|------------|--|-------------------|---|---------------------|------------------|------------------|-----|-------|------|------------|------------|------------|-----------|----------------|--|
| SI. No. | Admin. Dept. | Name of Scheme | number of Works pending as on the last date | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75- 99% | 50- 74% | 25- 49% | 1- 25% | NOT STARTED | |
| | Industries commerce & public Enterprise | | NA | NIL | NIL | NIL | NIL | NIL | NA | NA | NA | NA | NA | NA | |
| | | | | | | | | | | | | | | | |
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Monthly status of Fund receipt and utilisation for the Month of January 2024

A. For Schemes: Funds received

| Α | . For Sch | emes: Funds received | | | | | | | | | | | | | | | | | | |
|-------|-------------------|---|---------------------|------------------------|-----------------------------|-------------------------------|--------------------------|-------------------------|------------------|---------------------------|----------------------|----------------|-------------------------------------|------------------|--------------------------------|--|--|------------------------|-----------------------|--|
| oN IS | Admin. Dept. | Name of Scheme (+Imple mentation Agency) | PFMS Code& SLS Code | CS/CSS/ State/ EAP etc | Opening Balance With CNA | /SNA/Others- as applicable | Opening Balance with the | Others as applicable | Current Year | Anocation to District* | Fund received in the | current Year | Total funds available for Scheme | ds utilised | now Amount & (% in bracket) | nt for which UCs are at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which | on date. | Remarks |
| | 1 | Na (+Imple | PFMS | Category (| Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | Amount pending at | Utilisatior against to | Of Previous Year | Of Current Year | |
| 1 | . 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | Model AWC (NIDA-Phase 1) | NA | State | NA | NA | NA | NA | 2625 | 50000 | 2625 | 50000 | 6075000 | 175500 | 00 (74%) | NA | NA | NA | NA | 35 MAWC (30% fund released to 26 nos of ALCC) & (File put up for release of Rs. 75,000/- as margin money to 26 nos of ALCC) & (File put up for release of Rs. 6.75 Lakh as 1st installment along with Rs. 75,000/- as margin money to 5 nos of ALCC) |
| 2 | Child Development | Model AWC (RIDF- Phase 1) | NA | State | NA | NA | NA | NA | 2610 | 0000 | 2610 | 00000 | 15225000 | 1 | 75000 66%) | NA | NA | NA | NA | 12 MAWC (30% fund released to 5 nos of ALCC) & (fund released to 5 nos of ALCC for 2nd installment) & File put up for 2 Nos. of ALCC for 1st installment |
| 3 | d Child D | Model AWC (RIDF- Phase 2) | NA | State | NA | NA | NA | NA | 2238 | 80000 | 2238 | 80000 | 21705000 | 67500 | 00 (3%) | NA | NA | NA | NA | 20 MAWC (30% fund released to 1 nos of ALCC) & (File put up for 1 nos of ALCC for 1st installment) |
| 4 | Women and | Model AWC (SC-BC) | NA | State | NA | NA | NA | NA | 9680 | 6396 | 968 | 6396 | 7264796 | 242160 | 00 (25%) | NA | NA | NA | NA | 4 MAWC (50% fund released to 2 nos of ALCC) |
| 3 | Wom | SNP | NA | css | NA | NA | NA | NA | 1681 | 6562 | 1681 | 16562 | 6253443.48 | 1 | 8118.52 81%) | NA | NA | NA | NA | File put up for 1000 AWCMCs & 4 AWCMCs for 28 Days & 101 days. |
| 4 | : | Pradhan Mantri Matru Vandana Yojana | NA | css | NA | NA | NA | NA | N | ſ A | N | JA | NA | N | JA | NA | Nil | 0 | Nil | Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam. |
| 5 | | Poshan Ahiyaan | NA | CSS | NA | NA | NA | NA | 4089 | 9000 | 408 | 9000 | 87500 | 400150 | 00 (98%) | Nil | 0 | Nil | Nil | |
| 6 | | Beti Bachao Beti | NA | CSS | NA | NA | NA | NA | 2000 | 0000 | 200 | 0000 | 308822 | 16,91,1 | 78 (69%) | Nil | Nil | Nil | Nil | |
| 7 | , | OSC | NA | CS | NA | NA | NA | NA | 3189 | 9200 | 318 | 9200 | 214272 | 297492 | 8 (93 %) | Submitted | Nil | Nil | Nil | |

Annexure-B

B. Schemes for which no funds are received by the District/ Council

| S1. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-----------|---------------------------|--|---------|--|
| 1 | Women & Child Development | Pradhan Mantri Matru Vandana Yojana | Nil | Beneficiary direct benefit from Directorate of of WCD |

District Social Welfare Officer, Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S1. | Admin. | Name of | Number of Works | Prog | ress of Cu | | works / Services- Categor the stage of physical progr | | of works | Remarks |
|-----|-------------|---|--|------|------------|--------|---|-------|----------------|-----------------------------|
| No | Dept. | Scheme | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | | SOPD-15 Nos. | 100% | | | | | | Completed |
| | nent | | RIDF-I-12 Nos. | | | 5 | 0 | 1 | 6 | Fund released to 5 MAWC |
| 1 | Development | Model AWC | NIDA-35 Nos. | | 1 | 11 | 12 | 5 | 6 | Fund released to 26 MAWC |
| | and Child | | RIDF II -20 Nos. | | | | 1 | | 19 | Fund released to 1 MAWC |
| | Women ar | | Model AWC (SC-BC) - 4 Nos. | | | 1 | 1 | | | Fund released to 2 MAWC |
| 2 | W | Pradhan Mantri Matru Vandana Yojana | 6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.) | | | | 101 % (6763 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit) | | | |

District Social Welfare Officer, Bongaigaon.

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S1. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial | completion Financial | n - as c Year-C | | st date work | e of last s based | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress 100% 75-99% 50- 25- 49% 1-25% Not started Nil Nil Nil Nil Nil Nil Nil Nil | | | | | | |
|--------|-----------------|-------------------|---|-------------------------|--------------------|-----------------|-----------------|----------------------|--|--------|-----|-----|-------|----------------|-----|
| | | | Year | Less than 1 Yr | >=1 to | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | | | 1-25% | Not started | |
| 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |

District Social Welfare Officer, Bongaigaon. Monthly status of Fund Receipt and utilisation for the month of January Year 2024.

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | PFMS Code & | Category CS/ CSS/ State/ EAP etc. | Oper Balance CNA/ S Other applic | e with SNA/ rs- as | Open Balance the dis council/ as appl | with trict/ others | Currer Allocat dist | | Fund Re in the c Ye | urrent | Total funds available for scheme | Funds utils Amount Brac | : &(% in :ket) | | total available funds for the | da | nding as on ate | Remarks |
|--------|-----------------|--|----------------|---|--|--------------------------|---|--------------------------|---------------------------|----------------|---------------------------|----------------|--|-------------------------------|-------------------|------|--|----------|--------------------|---------|
| | | | | | | State Share | | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | year | nrevious | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Transport | Nil | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | | | | | | | | | | | | | | | | | | | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1 | Transport | Nil | NA | |
| | | | | |
| | | | | |
| | | | | |

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | | Sical Progr | ess of works under different Schem | es / Progra | mmes / Pro | jects acros | з рерагтіег | its -oi curre | ent year | |
|-------|-----------------|-------------|------------------------------------|-------------|------------|-------------|------------------------------|---------------|-------------|--|
| SI No | Admin. Dept. | Name of | Number of Works Sanctioned in | | | | S/Services- (age of Phys | | | |
| | | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Transport | Nil | NA | NA | NA | NA | NA | NA | NA | |
| | | | | | | | | | | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | J | | Total number of Works | Number of | Years delay financial Ye | ed for compear-Categori | | n the last | Progress o pending as Categorise progress | f Pending s on the la | st date | of last | Financial | Year- | |
|------------|-----------------|-------------------|--|---------------------|-----------------------------|-------------------------|-----|------------|--|--------------------------|------------|------------|-----------|--------------------|--|
| SI. No. | Admin. Dept. | Name of Scheme | pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% | NOT STARTE D | |
| 1 | Transport | Nil | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | | | | | | | | | | | | | | | |

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | Code & | Category CS/ CSS/ State/ EAP etc. | Ope Balanc CNA/ Othe applie | e with SNA/ rs- as | Oper Balance v district/ o other applic | vith the council/ s as | | nt Year tion to trict | Fund Re in the o | current | Total funds available for scheme | Amoun | sed till now t &(% in cket) | Amount for which Ucs are pending at the end of previous | against total | Amount fo | r which Ucs ding as on ate | Remarks |
|--------|-----------------|--|--------|--|---|--------------------------|---|------------------------------|------------------|-----------------------------|---------------------|----------------|--|------------------|-----------------------------------|--|------------------|-----------|----------------------------------|---------|
| | | | | | Central Share | State Share | | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year | previous | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Excise | Nil | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA |
| | | | | | | | | | | | | | | | | | | | | |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| 1 | Excise | Nil | NA | |
| | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. | Name of | Number of Works Sanctioned in | | | | s/Services- (age of Phys | | | |
|-------|--------|---------|-------------------------------|------|--------|--------|------------------------------|-------|-------------|--|
| 31110 | Dept. | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Excise | Nil | NA | NA | NA | NA | NA | NA | NA | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

| FIIYSI | cai Fiogres. | S OI WOIKS (| | | <i>.</i> | mes / Proje | | | 1 | | | | | | |
|--------|--------------|--------------|-----------|--------------|---------------|--------------|---------|------------|-------------|----------|----------|---------|---------|--------|--|
| | | | Total | Number of | Years delay | ed for comp | oletion | -as on the | Progress of | Pendin | g works | of Pre | vious | Years- | |
| | | | Total | last date of | last financi | al Year-Cate | gorise | works | pending as | on the I | ast date | of las | t Fina | ncial | |
| | | | number of | based on th | ne delay in d | completion. | | | Year-Categ | orise wo | rks base | ed on t | the sta | age of | |
| | | | VVOIKS | | | | | | physical pr | ogress | | | | | |
| | | | pending | | | | | | | | | | | | |
| SI. | Admin. | Name of | as on the | | | | | | | | | | | | |
| No. | Dept. | Scheme | last date | | | | | | | | | | | NOT | |
| | | | of | Less then | >=1 to <3 | >=3 to <5 | _F | Tatal | 1000/ | 75- | 50- | 25- | 1- | NOT | |
| | | | Previous | 1 Year | yrs | yrs | >=5 | Total | 100% | 99% | 74% | 49% | 25% | STARTE | |
| | | | Financial | | | | | | | | | | | D | |
| | | | Year | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| 1 | Excise | Nil | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | |
| | | | | | | | | | | | | | | | |
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Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received

| Λ. | or Sche | mes: Funds | rece | iveu | | | | | | | | | | | | | | | | |
|-------|--------------|---|----------------|------------------------------------|-----------------------------|-------------------------------|--|----------------------|------------------|---------------------------|------------------|------------------|--|---------------------|------------------------------|--|--|---------------------|-----------------------------|---------|
| SI.No | Admin. Dept. | Name of Scheme (+Imple mentation Agency) | Code& SLS Code | Category CS/CSS/ State/ EAP etc | Opening Balance With CNA | /SNA/Others- as applicable | Opening Balance with the District/Council/ | Others as applicable | Current Year | Anocation to District* | Fund received in | the current Year | Total funds available for Scheme | Funds utilised till | now Amount & (%) in bracket) | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which | ocs are pending as on date. | Remarks |
| | Ad | Nam (+Imple m | O SM4d | Category CS | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | Utilisation C against tota the | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | NFSA, 13 (PMGKAY) | | CSS | 0 | 0 | 0 | 0 | 12956674 | 0 | 12956674 | 0 | 12956674 | 12956674 (100%) | 0 | 0 | Nil | 0 | 12956674 | |
| 2 | | NFSA, 13 (Regular) | | CSS | 0 | 0 | 0 | 0 | 53271685 | 0 | 53271685 | 0 | 53271685 | 53271685 (100%) | 0 | 0 | Nil | 0 | 53271685 | |
| 3 | FCS& CA | NFSA, 13 (Regular) | | SOPD | 0 | 0 | 0 | 0 | 0 | 25643346 | 0 | 25643346 | 25643346 | 0 | 25643346 (100%) | 0 | Nil | 0 | 25643346 | |
| 4 | | Samabay Sabalikar n Yojana | | SOPD | 0 | 0 | 0 | 0 | 0 | 5075394 | 0 | 5075394 | 5075394 | 0 | 5075394 (100%) | 0 | Nil | 0 | 5075394 | |
| 5 | | Entry of New Ration Card | | SOPD | 0 | 0 | 0 | 0 | 0 | 1274460 | 0 | 1274460 | 1274460 | 0 | 607220 (47.64%) | 0 | 0 | 0 | 607220 | |

Sd/Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

| S1. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-----------|---------------------------|-------------|---------|----------------|
| 1 | FCS&CA | Nil | Nil | Nil |

Sd/Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S1. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the | | | | works / Se the stage o | | | |
|-----|--------------|----------------|--------------------------------------|------|--------|--------|---------------------------|-------|----------------|--|
| No | • | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | FCS&CA | Nil | Nil | | | | | | | |

Sd/Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| Sl. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous | as on the la | st date works l | layed for com of last Financo pased on the pletion | cial Y | ear- | | date of last | ng works o t Financial e stage of p | Year-Cate | gorise work | ling as on as based on | |
|--------|-----------------|----------------|---|-------------------|--------------------|---|--------|-------|------|--------------|---|-----------|-------------|---------------------------|--|
| | | | Financial Year | Less than 1 Yr | >=1 to | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | FCS&CA | Nil | Nil | | | | | | | | | | | | |

Sd/Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of January Year 2024.

A. For Schemes: Funds received.

| | S.No | Admin. Dept. | Name of | PFMS | Category | Opening | Balance | Opening Ba | lance with | Current | Year | Fund recei | ved in the | Total funds | Funds utilis | ed- till now | Amount for | Utilisation | Amoun | t for which | Remarks |
|---|------|--------------|-----------|--------|------------|----------|----------|--------------|------------|----------|---------|------------|------------|---------------|--------------|--------------|----------------|-----------------|----------|-------------|---------|
| | | | Scheme | Code& | CS/CSS/ | With | CNA | the District | t/Council/ | Allocat | ion to | current | Year | available for | Amount | & (% in | which UCs are | Certificate | UCs are | pending as | |
| | | | (+Imple- | SLS | State/ EAP | /SNA/Ot | hers- as | Others | s as | Distr | ict* | | | Scheme | brac | ket) | pending at the | submitted | on | date. | |
| | | | mentation | Code | etc. | applic | able. | applic | able. | | | | | | | | end of | against total | | | |
| | | | Agency) | | | | | | | | | | | | | | previous year | available funds | | | |
| | | | | | | Central | State | Central | State | Central | State | Central | State | | Central | State | | for | Of | Of Current | |
| | | | | | | Share | Share | Share | Share | Share | Share | Share | Share | | Share | Share | | the current | Previous | Year | |
| | | | | | | | | | | | | | | | | | | year | Year | | |
| F | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | 1 1 | Fishery | Pradhan | AS-178 | CSS | 521.1618 | 62.4902 | 521.1618 | 62.4902 | 421.3182 | 49.4798 | 168.6666 | 20.5674 | 1.38805 | 520.51755 | 61.75195 | Nil | 183.79595 | Nil | Nil | |
| |] | Department | mantrir | | | | | | | | | | | | (98.88%) | (98.88%) | | | | | |
| | | _ | matshya | | | | | | | | | | | | | | | | | | |
| | | | sampoda | | | | | | | | | | | | | | | | | | |
| | | | yojana | | | | | | | | | | | | | | | | | | |
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District Fishery Dev. Officer Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| | Fishery Departmentt | Nil | Nil | Nil |

District Fishery Dev. Officer Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the | | ent Year work | s / Services- Cat | egorise number of | | | |
|------|--------------|-------------------------------|-----------------------------------|-------------------|----------------|-------------------|-------------------|-------|-------------------|--|
| | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| A | Fishery | PMMSY, 2022-23 | | | | | | | • | |
| 1 | Department | Fin Fish Hatchery | 2 nos. | | 1 | 1 | | | | |
| 2 | | New Rearing pond | 46 nos./ 8.00 ha | 46 nos./ 8.00 ha | | | | | | |
| 3 | | New pond construction | 38 nos./ 11.00 ha | 38 nos./ 11.00 ha | | | | | | |
| 4 | | Inputs for fish farming | 38 nos./ 11.00 ha | | | | | | 38 nos./ 11.00 ha | |
| 5 | | Inputs for IFS under NEH | 21 nos./ 6.50 ha | | | | | | 21 nos./ 6.50 ha | |
| 6 | | FL stocking in wetlands | 5 nos./ 90.00 ha | | | | | | 5 nos./ 90.00 ha | |
| 7 | | Backyard ornamental unit | 4 nos. | 4 no. | | | | | | |
| 8 | | Pen culture | 2 nos./ 2.00 ha | 2 no./ 2.00 ha | | | | | | |
| 9 | | Mini Feed mill (2ton/day) | 1 nos. | | | 1 no. | | | | |
| 10 | | Large Feed mill (20ton/day) | 1 nos. | | | 1 no. | | | | |
| 11 | | Boat & Net (Replacement) | 2 nos. | 2 nos. | | | | | | |
| 12 | | Livelihood support to fishers | 500 nos. | 407 nos. | | | | | 93 nos. | |
| В | | APART, 2022-23 | | | | | | | | |
| 1 |] | Polyculture Demonstration | 14 nos./ 5.00 ha | 14 nos./ 5.00 ha | | | | | | |
| 2 | | Beel Fishery | 1 no./ 10.00 ha | | | | | | 1 no./ 10.00 ha | |
| C | | APART, 2023-24 | | | | | | | | |
| 1 | | Polyculture Demonstration | 15 nos./ 5.00 ha | | | 15 nos./ 5.00 ha | | | | |
| D | | PMMSY, 2023-24 | | | | | | | | |
| 1 | | Fin Fish Hatchery | 1 no. | | | | 1 no. | | | |
| 2 | | New Rearing pond | 42 nos./ 8.00 ha | 3 nos./ 0.85 ha | 1 no./ 0.80 ha | 8 nos./ 1.25 ha | | | 31 nso./ 5.10 ha | |
| 3 | | New pond construction | 43 nos./ 11.00 ha | 3 nos./ 1.00 ha | | 7 nos./ 1.75 ha | 1 no./0.25 ha | | 32 nos./ 8.00 ha | |
| 4 |] | Inputs for fish farming | 43 nos./ 11.00 ha | | | | | | | |
| 5 |] | FL stocking in wetlands | 2 nos./ 30.00 ha | | | | | | | |
| 6 | | Pen culture | 4 nos./ 4.00 ha | | | | 2 nos./ 2.00 ha | | | |
| 7 | | Three wheeler with ice box | 3 nos. | | | | | | | |
| 8 | | Mini Feed mill (2ton/day) | 1 nos. | | | | | 1 no. | | |
| 9 | | Freshwater Pearl Farming | 5 nos. | | | | | | | |
| 10 | | Livelihood support to fishers | 300 nos. | | | | | | | |

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on | works ba | last Financ | or completi ial Year-Cat delay in cor | egorise | the last | _ | s of Pendin last date of | f last Fina | - | - | pending as se works | |
|------|--------------------|----------------|---|----------------|------------------|--|---------|----------|------|-----------------------------|-------------|--------|-------|------------------------|--|
| | | | the last date of previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| Α | Fishery Department | | | | | | | | | | | | - | | |
| 1 | 1 | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |

District Fishery Dev. Officer Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of January /2024

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | with Ot | ing Balance CNA/ SNA/ thers- as oplicable | with counc | ing Balance the district/ il/ others as oplicable | | rent Year ion to district | the | l Received in current Year | Total funds available for scheme | now A | ds utilsed till mount &(% in Bracket) | Amount for which Ucs are pending at the end of previous year | Utilisation certificate Submitted against total available funds for | which pendii | unt for Ucs are ng as on late | Remarks |
|--------|------------------------|--|---------------------------------|--|----------------------|--|----------------------|--|------------------|------------------------------|--------------------------|-------------------------------|--|-------------------|---|--|---|-------------------------|--|--|
| | | | | | Centr al Share | State Share | Centr al Share | State Share | Central Share | State Share | Cent ral Shar e | State Share | | Centra I Share | State Share | | the current year | Of previo us year | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Environment and Forest | APFBC | 1.A2.1 1A.2.2 Plantations | State | - | 28213734 | | 28213734 | 1 | 28213734 | - | 28213734 | 17133281.57 | | 11080452.43 | 11080452.43 | 2023-24 | - | 2023-24 | i.Maintenance in progress ii. Rs 5000000 revert back to Project Director,PMU Unit APFBC Society |
| 2 | | САМРА | Plantations | State | - | 14538801 | | 14538801 | - | 14538801 | - | 14538801 | 8669066.41 | - | 5869734.59 | 5869734.59 | - | - | 2023-24 | Work is going on |
| | | | Nursery | State | - | 1501968 | | 1501968 | - | 1501968 | - | 1501968 | - | - | - | 1501968 | - | - | 2023-24 | |
| | | | | | | | | | | | | | | | | | | | | · ' |

Annexure-B

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|-----------|----------------|
| 1 | Environment and Forest | SOPD | Not Known | APO Submitted |

Divisional Forest Officer Bongaigaon S.F. Division Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | Admin. Dept. | | Number of | Progress of Curre | nt Year W | orks/Serv | ices- Cat | egorise N | umber of | |
|-------|------------------------|--------------------|--------------|-------------------|------------|------------|-----------|------------|----------|-------------|
| | | | Works | Works b | ased on th | ne stage o | f Physica | l Progress | ; | |
| SI No | | Name of Scheme | Sanctioned | | | | | | Not | |
| | | | in the | 100% | 75-99% | 50-74% | 25-49% | 1-25% | started | |
| | | | Current Year | | | | | | Starteu | Not started |
| 1 | | САМРА | 2 | _ | - | yes | _ | | - | Going on |
| 2 | Environment and Forest | APFBC (Building) | Nil | yes | _ | - | | | ı | Completed |
| 3 | | APFBC (Plantation) | 3 | _ | yes | _ | | | | Going on |

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | Total | Number of Years of | delayed for | completi | on-as on | the last | Progress o | f Pending w | orks of Pr | evious Yea | rs- pend | ing as on |
|---------|---------------------------|--------------------|--|--------------------|------------------|------------------|----------|----------|------------|-------------|------------|------------|----------|----------------|
| SI. No. | Admin. Dept. | Name of Scheme | number of Works pending as on the last date of Previous | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| | | САМРА | | Less than 1 Year | - | _ | | ı | | ı | _ | _ | _ | _ |
| 1 | Environment and Forest | APFBC (Building) | | Less than 1 Year | - | _ | | - | | _ | _ | _ | _ | - |
| | | APFBC (Plantation) | | _ | 1 Year | _ | | 1 Year | yes | | _ | _ | _ | _ |
| | | SOPD | | Less than 1 Year | | | | | | | | | | |

Divisional Forest Officer Bongaigaon S.F. Division Bongaigaon

For Schemes: Funds received.

| S L N | Admin. | Name of Scheme (+Implementa | | Admin. Scheme C Dept. (+Implementa | Scheme (+Implementa | Scheme (+Implementa | Scheme (+Implementa | PFMS Code & SLS | Category CS/CSS/ State/ | CNA/SN | Balance ith A/Others- licable | Opening with District/O Other applie | the Council/ s-as | | nt Year tion to rict* | Fund rec | | Total funds available for Scheme | till Amou | utilised now nt & (% acket) | Amount for which UCs are pending at the end of previous | Utilisation Certificate submitted against total available | Amount f UCs are p on d | ending as | Remarks |
|-------------|---------------------|---|------|---------------------------------------|------------------------|------------------------|------------------------|-----------------------|-------------------------------|----------------|--|--|-------------------------|----------------------|-----------------------------|----------|----------------------------------|--|-------------------------|--|---|--|-------------------------------|-----------|---------|
| 0. | Dopu | | Code | EAP etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Centr al Share | State Share | year | funds for the current year | Of Previous Year | ious Current ar Year | | | | | | |
| | | | | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | | |
| 1 | 2 | Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles | Nil | ·· | | | | _ | | - | | - | | | _ | - | <u>22</u> 2 Sec. | | 10 | 2nd phase (Part-II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/- | | | | | |
| 2 | Handloom & Textiles | Weavers Mudra Loan 2022-23 | - | - | | 0.5550 | | - | - | 202 | _ | | Bank Loan | | | | - | = | - | 50 Nos, of Loar Proposal has been sent to various bank of the Dist. sanction & disbursed under process. | | | | | |

^{*=} Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure-B

A. Schemes for which no funds are received by the District/Council:

| SI No | Administrative Department | A CONTRACTOR OF THE CONTRACTOR | | Remarks if any |
|----------|---------------------------|--|--|--|
| 1 | Handloom & Textiles | SWANIRBHAR NAARI Scheme | | 2 nd phase (Part- II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/- |
| 2 | | Weavers Mudra Loan 2022 - 2023 | | 50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process |

Annexure-C

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| SI. No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the | | | | orks/Service stage of Ph | orise number ogress | Remarks | |
|-----------|------------------------|--------------------------------|--------------------------------------|------|--------|--------|-----------------------------|------------------------|-------------|---|
| 140 | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Handloom & Textiles | SWANIRBHAR NAARI Scheme | ¥:: | | | | (A) | | | 2 nd phase (Part- II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/- |
| 2 | Textiles | Weavers Mudra Loan 2022 - 2023 | | | | | | | | 50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process |

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| SI. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress | | | | | | | | | |
|-----------|-----------------|--------------------|--|-------------------|---|------------------|-----|-------|------|--------|--------|--------|-------|----------------|
| | | | | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | Handloom | Swanirbhar Naari | | | | | | | | | | | | |
| 2 | Textiles | Weavers Mudra Loan | | | | | | | | | | | | |

Superintendent Handloom & Textiles North Salmara, Abhayapuri

B. Schemes for which no funds are received by the District/ Council

| Annexure-B | | | |
|------------|--|--|--|
| | | | |
| | | | |

Jan-24

| IS No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-------|------------------------------|-------------|---------|----------------|
| 1 | Health (NHM) | | | Nill |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(upto January 2024)

Annexure-C.

| C NI- | Adada Bad | No. 15 de la constante de la c | Number of Works | Progress o | | - | | • | nber of works | |
|-------|--------------|--|--------------------|------------|--------|------------------------|--------|-------|---------------|--|
| 5.NO | Admin. Dept. | Name of Scheme | sanctioned in | 100% | 75-99% | on the stage 50-74% | 25-49% | 1-25% | Not started | Remark |
| 1 | Health (NHM | Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District) | 22-22 | | 1 | | | | | Work is going on |
| 2 | Health (NHM | Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II, NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District) | 22-22 | | 1 | | | | | Work is going on |
| 3 | Health (NHM | Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District) | | | 1 | | | | | Work is going on |
| 4 | Health (NHM | Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 (4Nos scheme in Bongaigaon District) | | | | 1 | | | | Work is going on |
| 5 | Health (NHM | Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District) | | | 1 | | | | | Work is going on |
| 6 | Health (NHM | Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM , Assam | 1 (2020-2021) | 1Nos | | | | | | Handing over taking over completed and handed over to the authority. |

| 7 | CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM | 1 (2018-2019) | | 1Nos | | Work stopped by the contractor since almost 17months |
|---|---|---------------|------|------|---|--|
| 8 | Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis | 1 (2021-2022) | 1nos | | | work completed and handed over to the authority. |
| 9 | Construction of District Drug Control Office in Bongaigaon District under NHM Assam on Turn Key Basis. | 1 (2023-2024) | | | 1 | Site clearance work is going on. |

| | | | I To a of All conditions | | | | | | | | | | | | |
|------|----------------|----------------|--------------------------|------------------|------------|----------------|--------|-------|-------|-------------|---------------|--------------|-------------|-------------|--------|
| | | | Total Number | | | | | | | | | | | | 1 1 |
| | | | of Works pending | Number of Yea | rs delay | ed for comple | tion - | as on | Pro | gress of Pe | nding works | of previous | Years pend | ding as on | |
| S.No | Admin. Dept. | Name of Scheme | as on the last date | the last date of | f last Fin | ancial Year-Ca | tegor | rise | the l | ast date of | last Financia | I Year-Cate | gorise work | s based on | ' |
| | | | of previous Financial | works based o | n the de | lay in complet | ion | | | | the stage of | physical pro | ogress | | Remark |
| | | | Year | Less than 1 Yr | >=1 to | >=3 to <5Yrs | >=5 | Total | 100% | | 50-74% | 25-49% | | Not started | |
| 1 | Health (NHM) | | | | | | | | | | | | | | Nill |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | |



GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ 81

Date 01/02/2024

To.

The District Commissioner, Bongaigaon

Sub:- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting.

Ref:- Letter No. Pr.Secy/T&D/2021/131, Dtd:-01/07/2023

Sir.

With reference to the subject cited above. I have the honour to submit herewith Annexure-A, Annexure-B, Annexure-C & Annexure-D for the month of January/2024 regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Enclo:- As stated above .

Yours faithfully

Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation),Bongaigaon

No. BANDI/MISC-93/Pt-VII/2023/ Copy to:- Date.....

- The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217, C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
- The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
- The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.

Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation),Bongaigaon

Monthly status of fund receipt and utilisation for the Month of December/Year 2023

| 1 2 2 2 2 2 2 2 2 2 | | | | | | | | |
|--|--|----------------------------------|----|---|--|---|---|---|
| 1 | | 20 | 21 | 1 - | Ĭ. | 1 | 1. | ı |
| 1 | unt fo Ucs a ing as | | 20 | 1 | | | 1 | Î. |
| 1 1 1 1 1 1 1 1 1 1 | Amou which pend | | 19 |) | 1 | = 1 | - | Ĭ. |
| Committee Comm | | funds for the current year | 18 | 1 | 21 | , | 1 | Ï. |
| Name of scheme C Signature | Amount for which Ucs are pending at the end | of previous year | 17 | | 1 | ı | 1 | ţ |
| Name of scheme C Signature Signature C Signature Signatu | nd utilised till Amount & (% n bracket) | State Share | 16 | 40.00 L (73.19%) | 12.00 L (76.85%) | 67.23268 L (49.80%) | 163.75004 L (81.88%) | Ë |
| Admin Dept. An and of scheme An an and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) Tube Well Scheme under 34- Abhayapuri North LAC (2 and 10 an | Fur | Central Share | 15 | 1 | ı | 1 | | 1 |
| Admin Dept. And Mark of Scheme of Scheme of Scheme of Scheme under 32- Bongaigaon LAC (7 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 For the year 2020-21 under 32-Bongaigaon LAC (9 For the year 2020-21 under 32-Bongaigaon LAC | | | 14 | 54.65488 L | 15.61568 L | 135.00 L | 199.99 L | 112.50 L |
| Admin Dept. And Dept. Solar Power of Scheme of Scheme of Scheme of Scheme under 32-Bongaigaon LAC (7 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (8 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the year 2020-21 under 32-Bongaigaon LAC (9 Points) For the Year 2020-21 under 32-Bongaigaon LAC (9 Points) For the Year 2020-21 under 32-Bongaigaon LAC (9 Points) For the Year 2020-21 under 32-Bongaigaon LAC (9 Points) For the Year 2020-21 under 32-Bo | d received in current Year | State Share | 13 | 40.00 L | 12.00 L | 67.23268 L | 93.44420 L | Ž |
| Administration of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2020-21 under RIDF-XXXI (NABARD) for the year 2020-31 under RIDF-XXIX (NAB | | Central Share | 12 | 1 | 1 | I | | 1 |
| Administration of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2020-21 under RIDF-XXXI (NABARD) for the year 2020-31 under RIDF-XXIX (NAB | rrent ear catio to trict* | State Share | 11 | 1. | B 1 | -1 | 1 | I 1 |
| Admentation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (2 Control Solar Points) For the year 2022-23. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Control Solar Points) For the year 2022-23. Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2020-21 under 32-Bongaigaon LAC (3 Control Solar Points) For the year 2020-21 under 32-Bongaigaon LAC (3 Control Solar Points) For the year 2020-21 under 32-Bongaigaon LAC (3 Control Solar Points) For the year 2020-21 under 32-Bongaigaon LAC (3 Control Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Cont | | Central Share | 10 | 1 | 1 | 1 | 1 | * 1 |
| Adme of scheme (+Implementation agency) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 | ening ance h the ict/Co /Othe - as | State Share | 6 | L | 1 | 1,2 | 1 i . | -1 |
| Admin Dept. All Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year | Opo Bal with distr uncil rs- | Central Share | 8 | I, | 1 | 1 | Y | , |
| Admin Dept. All Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Bongaigaon LAC (7 Points) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year | ening lance Vith 'SNA/O 'SNA/O 'rs-as | State Share | 7 | E | 1 | 1 | ţ | 1 |
| Name of scheme (+Implementation agency) Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2020-21 under 32-Bongaigaon LAC for the year 2020-21 under 32-Bongaigaon LAC for the year 2020-21 under 32-Bongaigaon LAC for the year 2020-31 Point) under RIDF-XXXIX (NABARD) for the year 2023- | Op Ba V CNA/ the | Central Share | 9 | 1 | 1 . | 1 | í | 1 |
| Name of scheme (+Implementation agency) (+Implementation agency) (| .CSS/State/EAP etc. | Category CS | 5 | ı | 1 | 1 | ı | 1 |
| Inigation Department Admin Dept. | ode & SLS Code | PFMS C | 4 | ı | 1 | 1 | 1 | |
| Inigation Department Admin Dept. | Name of scheme (+Implementation agency) | | 3 | Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23. | nstallation of Solar and Electrically Operated Hybrid Fube Well Scheme under 34- Abhayapuri North LAC (2 voints) For the year 2022-23. | sorjhora FIS UNDER RIDF-XXVII (NABARD) for the year 021-22 | ligamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G or the year 2020-21 under 32-Bongaigaon LAC | olar Powered MDTW Scheme at 32- Bongaigaon LAC (3 oint) under RIDF-XXIX (NABARD) for the year 2023- |
| S 4 3 2 1 1 2 81. | min Dept. • | ρA | 2 | | | | | 101 th (|
| | SI. | | 1 | - | 2 | m | 4 | 5 |



Annexure-B

B. Schemes for which no funds are received by the District/Council:

| nt Scheme Name 1 Reasons Re | i N | |
|-----------------------------|-----------------------|--|
| Administrative Department | Irrigation Department | |

7

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

| Remarks | | |
|---|-------------|--------------------------|
| stage of physical | Not started | |
| based on the | 1-25% | |
| , nber of works | 25-49% | |
| s-Categorise nun progress | 50-74% | NIL |
| r works/ Service | 75-99% | |
| , Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress | 100% | |
| Number of Works sanctioned in the current | year | |
| Name of Scheme | 1 | |
| S. No Admin. Dept. | | Irrigation Department |
| S. No | | н |

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

| Annexure-D | | Remarks | | | Balance Works will be completed within the | O. 1 EDI UBI Y 2024. | Balance Works will be completed within the | Month of February 2024. | Balance Works will be completed within the | Month of March 2024. | Balance Works will be completed within the | Month of February 2024. | Work order not issued. |
|----------------------|--|--|-------------------------|--|--|--|--|---|--|---|---|-------------------------|--|
| Ann | | | | | Bala | | Bala | Mont | Bala | Mo | Ball | Mon | |
| | | ears al Year- nysical | Not | started | 10 | | 1 | | 1 | | 1 | | Not started |
| | rears | evious Y Financia age of pb | | 1-25% | 1 | | 1 | | 1 | | 1 | Į. | ľ |
| | revious, | orks of price of last on the strees. | | 25-49% | | | C | | 3 | | 1 | | 1 |
| | ents- of P | nding works ne last date o ks based on th progress. | | 50-74% 25-49% 1-25% | 1 | | 1 | | 1 | | 1 | | |
| | Departm | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress. | _ | %66-c/ | %06 | | 87% | | . %82 | | %96 | | 1 |
| | ts across | Prog pendii Categ | ,0001 | 2001 | Z j | | 1 | | | | ı | | - 1 |
| | Projec | of last based | Total | | Ī | | ı | | ı | | J | | Ţ |
| | mmes | yed for date of works | >= < | | | | i | | - 1 | | 1 | | 1 |
| į | riogra | ars dela the last egorise v in comp | >=3 to | <5 Yrs | 1 | | | | 1 | | 1 | | 1 |
| chomor | College | Number of Years delayed for pletion- as on the last date of ncial Year-Categorise works be on the delay in completion. | >=1 to | <3 Yrs | ľ | | -1 | | 1 Year | | >2 Years | | 1 |
| differents | | Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion. | Less then >=1 to >=3 to | 1 7. | Less then 1 Yr | | Less then 1 Yr | | | | | | NA |
| gress of Works under | Years Programmes/ Projects across Departments- of Previous Years | Total Number of Works pending as on the last date of previous Financial | Year | A THE STATE OF THE | Electrical Works | | Electrical Works | | Guid Bund afflux Bund, Canal lining | | Sluice Gate, Canal Lining | Carried Control | |
| Physical Pro | | Name of Scheme | | Installation of Solar and Electrically | Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23. | Installation of Solar and Electrically | Operated Hybrid Tube Well Scheme under 34. Abhayapuri North LAC (2 Points) For the year 2022-23. | , | Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22 | Nigamghola F.I.S (Pt-I, II & III) Schemes | under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC | | Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF- XXIX (NABARD) for the year 2023-2024 |
| | | Admin, Dept. | -3 | 16 | | | rtment | eda | O noite | gin | ı | | |
| | | SI. | | | - | | 7 | | m | | 4 | | ۍ . |

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of January, 2024 Year 2023-2024

A. For Schemes: Funds received.

| S.No | Admin. Dept. | Name of Scheme (+Imple- mentation Agency) | | CS/CSS/ State/ | Opening I With CNA /SNA/Oth applicable | A ners- as e. | Opening I with the District/C Others a applicable | ouncil/ | Current Y Allocatio District* | n to | Fund reco in the cur Year | | Total funds available for Scheme | Funds util till now A & (% in b | mount | | Utilisation Certificate submitted against total available | Amount for UCs are pen on date. | | Remarks |
|------|----------------|---|-----|-------------------|---|---------------------|---|----------------|-------------------------------------|----------------|---------------------------------|----------------|--|---------------------------------------|----------------|------------------|---|---------------------------------|-----------------------|---------|
| | | | | | Central Share | State | | State Share | Central Share | State Share | Central Share | State Share | | | State Share | previous year | funds for the current year | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Labour Welfare | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | | | | | | | | | | | | | | | | |
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^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | Labour Welfare | NIL | NIL | |
| 2 | | | | |

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| S.No | Admin. Dept. | Name of Scheme | sanctioned in the | _ | | ar works / Services- Categorise number of ge of physical progress | | | | | | |
|------|----------------|----------------|-------------------|------|---------|---|--------|-------|-------------|--|--|--|
| | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | | |
| 1 | Labour Welfare | NIL | NIL | NIL | NIL NIL | | NIL | NIL | NIL | | | |
| | | | | | | | | | | | | |
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Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works | Number of last date of works base | | al Year-Ca | ategorise | - as on the | of last Financial Year-Categorise works based on the stage of physical progress | | | | | | | |
|------|----------------|-------------------|---|---|------------------|-----------------|-----------|-------------|--|--------|------------|------------|-------|-------------|--|--|
| | | | pending as on the last date of previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% | Not started | | |
| 1 | Labour Welfare | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

Monthly status of Fund Receipt and utilisation for the month of February Year 2024

A. For the Schemes: Funds received

| A. F | or the Sche | ines: rui | ias recei | vea | | | | | | | | | | | | | | | | |
|------|---|---|-----------|--|-------------------------|----------------|---|----------------------------------|----------------------|----------------------------------|-------------------------------|------------------|--|------------------|----------------|-------------------------------------|--|--------------------|---------|---|
| S. N | Admin. Dept. | Name Of scheme (+ Imple- mentati | | Catego ry CS/ CSS/ State/ EAP | Baland CNA/ Other | SNA/ | Open Balance the discount count others applie | e with trict/ cil/ s as | Ye Alloca | rrent ear tion to trict | Fu: Receiv the cu Ye | red in irrent | Total funds available for scheme | Funds unnow Amo | unt &(% | which Ucs are pending at the end of | on certificat e Submitt ed against total | which be pendin da | Ucs are | Remarks |
| | | on agency) | | etc. | al Share | State Share | Share | State Share | Centr al Share | State Share | aı Share | | | Central Share | State Share | year | available funds for the | previous vear | vear | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.) | Tool Kits under Development Scheme for the year 2023-24 (Office of the Development Officer, Assam State | | | | | | | | | | | | | | | | | | No received any fund because fund is directly spent by the Head Office of this Corporation, Guwahati-6 |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Sch

| Sl No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---|----------------------------------|---|----------------|
| 1 | Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.) | der Development Scheme for the y | No fund received because fund is directly spent by the Head Office of this Coprporation Guwahati-6 and time to time supply scheme wise kinds to be disbursed to the undersigned | |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-C

| Sl No | Admin. Dept. | Name of | Number of Works Sanctioned in the | | rent Year Works/S | | | | age of Physical Progress | |
|-------|--|---|--------------------------------------|------|-------------------|--------|--------|-------|--------------------------|---|
| | Вери. | Scheme | Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Assam State Development Coproration for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.) | Tool Kits under Development Scheme for the year 2023-24 | 32 Nos. | 100% | _ | - | - | - | - | - |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | ysica | ar i rogi | CSS OI WC | Total | Number on the las | of Years d | elayed for last finan | complet cial Year | ion-as - | Progress on the las | of Pending st date of | g works of last Finar | f Previous ncial Year- | -Categoris | | |
|---|-------|---|--|------------------|------------------------|------------|--------------------------|----------------------|-------------|------------------------|--------------------------|--------------------------|---------------------------|------------|----------------|---|
| S | | | Name of Scheme | Works pending | Less then 1 Year | | >=3 to <5 yrs | >=5 | Total | based on | 75-99% | of physic | | 1-25% | NOT STARTED | |
| 1 | | Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.) | Tool Kits under Development Scheme for the year 2023-24 | Nil | - | | - | | Nil | - | - | | | - | | ı |

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

| | | s. ruliu leceiveu. | | | | | | | | | | | | | | | | (1/2: 111 | | | |
|-----------|-----------------|--|-------------------------|-------|-----------------------------|------------------|-----------------------------|--|---------|-------------------------------|---------|------------------|----------------|----------------------------|-----------------------------------|----------------|------------|--|---------------------------------------|-----------------|--------------------------------|
| CI. | | Name of Scheme (+Imple | mentation Agency) | | Category | With | Balance /Others- able | Opening Balance v the District/C Others-as | ouncil/ | Current Year Allocation to | | Fund receiv | | Total fund | Fund util now Amo in bracke | ount & (5 | Illes are | e submitte | Amount which Ud pending date | cs are as on | Remarks (Amount |
| SI No. | Admin. Dept. | Name of Scheme | Implementation agency | SLS | CS/CSS/ State/EAP etc | Central Share | | Central Share | l | | | Central Share | State Share | available for Scheme | Central Share | State Share | the end of | d against total available funds for the current year | Of previou s Year | | sanctioned receipt date) |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | PHED Dept. | KHAKARPUR PT I PWSS | M/S H.S CONSTRUCTION | AS-65 | | | | | | | | | | | 41.69 | 4.63 | | | | | 1-Jan-24 |
| 2 | PHED Dept. | JHARPARA PT II A PWSS | ROUSHONA BAGUM | AS-65 | | | | | | | | | | | 52.78 | 5.86 | | | | | 1-Jan-24 |
| 3 | PHED Dept. | PACHIM BHADRAGAON PWSS | RUPAM MEDHI | AS-65 | | | | | | | | | | | 55.05 | 6.12 | | | | | 1-Jan-24 |
| 4 | PHED Dept. | BIDYAPUR PT-1 PWSS | SRI PRADIP KALITA | AS-65 | | | | | | | | | | | 3.36 | 0.37 | | | | | 2-Jan-24 |
| 5 | PHED Dept. | | JYATISH CH BARMAN | AS-65 | | | | | | | | | | | 8.28 | 0.92 | | | | | 2-Jan-24 |
| 6 | PHED Dept. | | M/S ZINNA ENTERPRISE | AS-65 | | 0.00 | 0.00 | 0.00 | 0.00 | 12150.00 | 1350.00 | 10085.74 | 1092.37 | 0.00 | 9.92 | 1.10 | 0.00 | Yes | 0.00 | 0.00 | 2-Jan-24 |
| 7 | PHED Dept. | KACHARIPET PT III PWSS | MD ABDUL LATIF AHMED | AS-65 | | | | | | | | | | | 32.54 | 3.62 | | | | | 2-Jan-24 |
| 8 | PHED Dept. | PACHANIA-I PWSS | Sri Diganta Talukdar | AS-65 | | | | | | | | | | | 21.20 | 2.36 | | | | | 2-Jan-24 |
| 9 | PHED Dept. | Retrofitting of Daspara Choutara PWSS | S.B ENGINEERING | AS-65 | | | | | | | | | | | 8.16 | 0.91 | | | | | 4-Jan-24 |
| 10 | PHED Dept. | CHILLAPARA PT I PWSS | ADOM ALI | AS-65 | | | | | | | | | | | 63.14 | 7.02 | | | | | 4-Jan-24 |
| 11 | PHED Dept. | KHAMARPARA PT II PWSS | ADOM ALI | AS-65 | | | | | | | | | | | 19.41 | 2.16 | | | | | 4-Jan-24 |

| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|----|---------------|--------------------------------------|---|-------|---|---|---|---|---|----|----|----|----|----|-------|------|----|----|----|----|-----------|
| 12 | PHED Dept. | BARGHOLA PT I PWSS | ADOM ALI | AS-65 | | | | | | | | | | | 59.09 | 6.57 | | | | | 4-Jan-24 |
| 13 | PHED Dept. | KHAMARPARA PT.1 PWSS | ADOM ALI | AS-65 | | | | | | | | | | | 55.38 | 6.15 | | | | | 4-Jan-24 |
| 14 | PHED Dept. | KAHIBARI PT.1 PWSS | ADOM ALI | AS-65 | | | | | | | | | | | 67.13 | 7.46 | | | | | 4-Jan-24 |
| 15 | PHED Dept. | DEOHATI PT.II PWSS | MOSADDER ALOM CHOUDHURY | AS-65 | | | | | | | | | | | 32.30 | 3.59 | | | | | 4-Jan-24 |
| 16 | PHED Dept. | BARKHATA PT-1 PWSS | M. K. ENTERPRISE | AS-65 | | | | | | | | | | | 19.37 | 2.15 | | | | | 4-Jan-24 |
| 17 | PHED Dept. | HARIR CHAR PT II PWSS | NEWTECH GROUP OF CONSTRUCTION | AS-65 | | | | | | | | | | | 21.04 | 2.34 | | | | | 4-Jan-24 |
| 18 | PHED Dept. | GHILAGURI NARAYANPUR MINI PWSS | Debojit Roy | AS-65 | | | | | | | | | | | 25.07 | 2.79 | | | | | 4-Jan-24 |
| 19 | PHED Dept. | SARAG DUAR PT I MINI PWSS | M/S HINDUSTHAN CONSTRUCTION | AS-65 | | | | | | | | | | | 7.38 | 0.82 | | | | | 5-Jan-24 |
| 20 | PHED Dept. | Malegar Pahar PWSS | M/S BABA CONSTRUCTIONS | AS-65 | | | | | | | | | | | 23.95 | 2.66 | | | | | 7-Jan-24 |
| 21 | PHED Dept. | KACHARIPARA-I PWSS | Sri Rupam Sarma | AS-65 | | | | | | | | | | | 24.62 | 2.74 | | | | | 7-Jan-24 |
| 22 | PHED Dept. | KAWADI NO.1 PWSS | NOBIR HUSSAIN | AS-65 | | | | | | | | | | | 60.27 | 6.70 | | | | | 7-Jan-24 |
| 23 | PHED Dept. | MALEGARH-I PWSS | M/S BABA CONSTRUCTIONS | AS-65 | | | | | | | | | | | 27.37 | 3.04 | | | | | 7-Jan-24 |
| 24 | PHED Dept. | Gasargaon West PWSS | RANA BORA | AS-65 | | | | | | | | | | | 32.53 | 3.61 | | | | | 9-Jan-24 |
| 25 | PHED Dept. | KANDULIMARI PWSS | HYDROVERVE TECHNOLOGIES INDIA PVT LTD | AS-65 | | | | | | | | | | | 12.29 | 1.37 | | | | | 9-Jan-24 |
| 26 | PHED Dept. | JHARPARA PT II B PWSS | KABIR UDDIN | AS-65 | | | | | | | | | | | 28.30 | 3.14 | | | | | 9-Jan-24 |
| 27 | PHED Dept. | PARERCHAR PT I & II PWSS | M/S SIRAJUL HOQUE PRAMANIK | AS-65 | | | | | | | | | | | 47.60 | 5.29 | | | | | 9-Jan-24 |
| 28 | PHED Dept. | KATASHBARI PT II PWSS | UMESHWAE ROY | AS-65 | | | | | | | | | | | 17.60 | 1.96 | | | | | 9-Jan-24 |
| 29 | PHED | MULAGAON CHENNAPARA PWSS | SWAPAN ROY | AS-65 | | | | | | | | | | | 23.24 | 2.58 | | | | | 11-Jan-24 |

| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|----|---------------|--|--------------------------|-------|---|---|---|---|---|----|----|----|----|----|--------|-------|----|----|----|----|-----------|
| 30 | PHED Dept. | IKUMARKATA PI IV PWSS | APURBA DEV SARMA | AS-65 | | | | | | | | | | | 14.13 | 1.57 | | | | | 11-Jan-24 |
| 31 | PHED Dept. | DUBACHARI-I PWSS | M/S HENA TRADERS | AS-65 | | | | | | | | | | | 53.14 | 5.90 | | | | | 11-Jan-24 |
| 32 | PHED Dept. | | ROUSHONA BAGUM | AS-65 | | | | | | | | | | | 44.76 | 4.97 | | | | | 11-Jan-24 |
| 33 | PHED Dept. | ICDIIVNICEVIVI DIVICE | ABU BAKKAR SIDDIQUE | AS-65 | | | | | | | | | | | 22.48 | 2.50 | | | | | 11-Jan-24 |
| 34 | PHED Dept. | SIKATARI PWSS | M/S HENA TRADERS | AS-65 | | | | | | | | | | | 52.29 | 5.81 | | | | | 11-Jan-24 |
| 35 | PHED Dept. | | M/S HENA TRADERS | AS-65 | | | | | | | | | | | 30.76 | 3.42 | | | | | 11-Jan-24 |
| 36 | PHED Dept. | IBALAKCHAK PLI PWSS | GALIF HUSSAIN SARKAR | AS-65 | | | | | | | | | | | 55.15 | 6.13 | | | | | 11-Jan-24 |
| 37 | PHED Dept. | OUDUBI PT I PWSS | ANUPAM ROY | AS-65 | | | | | | | | | | | 22.98 | 2.55 | | | | | 12-Jan-24 |
| 38 | PHED Dept. | BARGHOLA PT I (PUB PARA) PWSS | BHUPEN NATH | AS-65 | | | | | | | | | | | 23.46 | 2.61 | | | | | 12-Jan-24 |
| 39 | PHED Dept. | MULBARI PWSS | ZABED ALI | AS-65 | | | | | | | | | | | 38.85 | 4.32 | | | | | 12-Jan-24 |
| 40 | PHED Dept. | GOLAPARA PT IV (GOLAPARA PT.III) PWSS | ZABED ALI | AS-65 | | | | | | | | | | | 104.87 | 11.65 | | | | | 12-Jan-24 |
| 41 | PHED Dept. | IDOLANI BIL PWSS | NIPUL KUMAR BORTHAKUR | AS-65 | | | | | | | | | | | 15.20 | 1.69 | | | | | 18-Jan-24 |
| 42 | PHED Dept. | | RANJAN KUMAR DAS | AS-65 | | | | | | | | | | | 21.56 | 2.40 | | | | | 18-Jan-24 |
| 43 | PHED Dept. | SAKOMURA PT I PWSS | SHYAM PRASAD UPADHAYA | AS-65 | | | | | | | | | | | 26.08 | 2.90 | | | | | 18-Jan-24 |
| 44 | PHED Dept. | PATKATA NO.2 MINI PWSS | MOZIBOR RAHMAN | AS-65 | | | | | | | | | | | 14.16 | 1.57 | | | | | 18-Jan-24 |
| 45 | PHED Dept. | CHAKRASILA NO.2 PWSS | INDRAJIT RAY | AS-65 | | | | | | | | | | | 12.65 | 1.41 | | | | | 18-Jan-24 |
| 46 | PHED Dept. | Rashigaon PWSS | KALYAN SINGHA | AS-65 | | | | | | | | | | | 30.78 | 3.42 | | | | | 18-Jan-24 |
| 47 | PHED Dept. | UTTAR SALMARA PT-I PWSS | MRITYUNJOY DAS | AS-65 | | | | | | | | | | | 23.54 | 2.62 | | | | | 19-Jan-24 |
| 48 | PHED Dept. | | SANJEEV KUMAR DEWRY | AS-65 | | | | | | | | | | | 1.79 | 0.00 | | | | | 19-Jan-24 |
| 49 | PHED Dept. | PACHONIA KHARAGAON PWSS | LOHIT CH. DAS | AS-65 | | | | | | | | | | | 0.00 | 3.41 | | | | | 19-Jan-24 |

| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|----|---------------|------------------------------------|-----------------------------------|-------|---|---|---|---|---|----|----|----|----|----|-------|------|----|----|----|----|-----------|
| 50 | PHED Dept. | I Chengmari Sarkarnara | MANIK CHANDRA SARKAR | AS-65 | | | | | | | | | | | 5.15 | 0.00 | | | | | 21-Jan-24 |
| 51 | PHED Dept. | Bhutkura Pt III PWSS | Abdul Baten. | AS-65 | | | | | | | | | | | 28.25 | 0.00 | | | | | 21-Jan-24 |
| 52 | PHED Dept. | Bhutkura PWSS | Abdul Baten. | AS-65 | | | | | | | | | | | 21.27 | 0.00 | | | | | 21-Jan-24 |
| 53 | PHED Dept. | Hokodoba NC PWSS | AYNAL HOQUE | AS-65 | | | | | | | | | | | 21.05 | 0.00 | | | | | 21-Jan-24 |
| 54 | | KALIKURA PT II (BHUYAPARA) PWSS | M/S MIR CONSTRUCTION | AS-65 | | | | | | | | | | | 69.91 | 0.00 | | | | | 23-Jan-24 |
| 55 | PHED Dept. | | NURUL HASSAN AHMED | AS-65 | | | | | | | | | | | 46.10 | 0.00 | | | | | 23-Jan-24 |
| 56 | | ATHUGAON BHATIPARA PWSS | ABDUL KARIM | AS-65 | | | | | | | | | | | 20.81 | 0.00 | | | | | 23-Jan-24 |
| 57 | PHED Dept. | NAGARJHAR PWSS | JAMANUL WARIS TALUKDAR | AS-65 | | | | | | | | | | | 27.36 | 0.00 | | | | | 23-Jan-24 |
| 58 | PHED Dept. | SIKATARI-II MINI PWSS | M/S HENA TRADERS | AS-65 | | | | | | | | | | | 15.85 | 0.00 | | | | | 29-Jan-24 |
| 59 | PHED Dept. | UTTAR SALMARA (LALMATI) PWSS | HITESH MAHANTA | AS-65 | | | | | | | | | | | 16.96 | 1.88 | | | | | 29-Jan-24 |
| 60 | PHED Dept. | SAJALPARA PWSS | PRAKASH CHANDRA RAY | AS-65 | | | | | | | | | | | 27.57 | 0.00 | | | | | 29-Jan-24 |
| 61 | PHED Dept. | Pochagaon Bhatipara | GREENERGY SOLUTIONS PVT.LTD | AS-65 | | | | | | | | | | | 11.36 | 1.26 | | | | | 30-Jan-24 |
| 62 | PHED Dept. | * ' | GREENERGY SOLUTIONS PVT.LTD | AS-65 | | | | | | | | | | | 32.73 | 3.64 | | | | | 30-Jan-24 |
| 63 | PHED Dept. | TAKUAMARI PWSS | M/S R P ENTERPRISE | AS-65 | | | | | | | | | | | 19.15 | 2.13 | | | | | 30-Jan-24 |

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|----------------|----------------|
| 1 | PHED Dept. | NIL | Does not arise | Does not arise |

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

| CLNG | Admin Dont | | Number of Works | Progress of Curr progress | ent Year works/S | Services-Categorio | es number of wo | ks based on the | | |
|--------|--|--------------------------|--------------------------------------|------------------------------|------------------|--------------------|-----------------|-----------------|-------------|---------------------|
| Sl No. | Admin. Dept. | | sanctioned in the current Year | 100% | 75-99% | 50-75% | 25-49% | 1-25% | Not started | Remarks |
| 1 | PHED Dept. | Construction of New PWSS | 338 | 18 | 43 | 78 | 137 | 62 | 0 | Fresh New PWSS |
| 2 | PHED Dept. Retrofitting of existing PWSS | | 12 | 0 | 12 | 0 | 0 | 0 | 0 | Retrofitting Scheme |
| | | TOTAL = | 350 | 18 | 55 | 78 | 137 | 62 | 0 | |

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

| | | | Number of Works | Number of date of last delay in con | Financial Ye | ed for comp ar-Categoris | | | 1 | | rks of previou egorise work | | | | |
|-------|----------------|-------------------------------|---|-------------------------------------|-----------------|-----------------------------|---------|-------|------|--------|--------------------------------|--------|-------|-------------|--|
| SI No | . Admin. Dept. | Name of Scheme | pending as on the last date of previous Financial Year | Less than 1 Yr | >=1 to <3Yrs | >=3 to <5 Yrs | >=5 Yrs | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | Remarks |
| 1 | PHED Dept. | Retrofitting of existing PWSS | 53 | 12 | 41 | 0 | 0 | 53 | 13 | 40 | 0 | 0 | 0 | 0 | Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023) |
| 2 | PHED Dept. | Construction of New PWSS | 133 | 0 | 133 | 0 | 0 | 133 | 67 | 64 | 2 | 0 | 0 | 0 | New PWSS |
| 3 | PHED Dept. | Construction of New PWSS | 338 | 338 | 0 | 0 | 0 | 338 | 18 | 43 | 78 | 137 | 62 | 1 0 | Fresh New PWSS (Sanctioned during 2022-23) |
| | • | TOTAL = | 524 | 350 | 174 | 0 | 0 | 524 | 98 | 147 | 80 | 137 | 62 | 0 | |

A. For the Schemes: Funds received

| | | ilius receiveu | | | | | | | | | | | | | | | | | | , |
|--------|-----------------|--|----------------------------|--|------------------|--------|---|----------------------------|------------------|-----------------------------|------------------|----------------|--|--------------------------|-------------|--|--|------------------------|-----------------------------------|---------|
| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentation agency) | PFMS Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | Baland | rs- as | Oper Balance the dis council/ as appl | e with trict/ others | l | nt Year tion to crict | Fund Rin the G | current | Total funds available for scheme | , | | Amount for which Ucs are pending at the end of previous | Utilisation certificate Submitted against total available funds for the | Amount fo | or which Ucs ding as on ate | Remarks |
| | | | | | Central Share | l l | ı | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | | RMSA Scheme. | | | | | | | | | | | | | | | | | | |
| 1 | | Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12. | | | | | | | | | | | | 235.77649 L (65.13 %) | | | | | | |
| | | MSDP Scheme. | | | | | | | | | | | | | | | | | | |
| 2 | | Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP | | CS | | | | | | | | | | 40 L (45.27 %) | | | | | | |
| 3 | | Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14. | | CS | | | | | | | | | | 448.2904 L (15.98 %) | | | | | | |
| | | MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.) | | | | | | | | | | | | | | | | | | |
| | | Manikpur Dev. Block | | | | | | | | | | | | | | | | | | |
| 4 | | Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 7) Srijangram Dev. Block | | cs | | | | | | | | | | | | | | | | |

| | 5 | Construction of ACR at JopeaMadrassapara High School (2 units) in Bongaigaon District under for the year 2015-16. (Gr. No. 62) | CS | | | | | | | | |
|---|----|--|----|--|--|--|--|--------|--|--|--|
| | 6 | Construction of ACR at Sarbajanin High School (3 units) in Bongaigaon District under for the year 2015-16. (Gr. No. 63) | CS | | | | | | | | |
| | | Baitamari Dev. Block | | | | | | | | | |
| | 7 | Construction of ACR at Baghpara LP School at Khagarpur(1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 46) | CS | | | | | | | | |
| _ | | Dangtol Dev. Block | | | | | | | | | |
| | 8 | Construction of ACR at new LP School building at 619 No. PachimBhadragaon LP School (1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 54) | CS | | | | | 2.31 L | | | |
| | | MDSP under 12th plan for the year 2016-17. (Approved in 110th E.C.) | | | | | | | | | |
| | | Srijangram Dev. Block | | | | | | | | | |
| | 9 | Construction of ACR (2units) at Jopea High School in Srijangram Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No. 02) | CS | | | | | | | | |
| | 10 | Construction of Immunization Room at Srijangram PHC | CS | | | | | 6.42 L | | | |
| | 11 | Tapattary Dev. Block Construction of Addl Class Room (2 units) at 6 No. Char LP School in Tapattary Dev. Block under MSDP 12th plan for the year 2016-17 (Gr. No. 23) | CS | | | | | | | | |
| | | , | | | | | | | | | |

| | MDSP under 12th plan for the year 2016-17. (Approved in 119th E.C.) | | | | | | | | | |
|----|---|----|--|--|--|--|--|--|--|--|
| | Manikpur Dev. Block Construction of ACR (2 | | | | | | | | | |
| 12 | unit) at M.N. Al Ameen Pre- Senior Madrassa in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 14) | CS | | | | | | | | |
| 13 | Construction of AWC building at 172 No. Bashbari-I PubparaAnganwadi Centre under Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 65) | CS | | | | | | | | |
| | Srijangram Dev. Block | | | | | | | | | |
| 14 | Construction of ACR (2 unit) at Kahibari Part II L.P. School in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 17) | CS | | | | | | | | |
| 15 | Construction of ACR (2 unit) at Namberpara Pre-Senior Madrassa in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 18) | CS | | | | | | | | |

| 16 | Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Srijangram Dev. Block in Bongaigaon District [Construction of ACR at Kacharipety High School, 3 (three) Nos. ACR] | CS | | | | | | | | |
|----|--|----|--|--|--|--|--|--|--|--|
| 17 | Boitamari Dev. Block Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45) | CS | | | | | | | | |
| 18 | Construction of ACR (1 unit) at Dumduma Char L.P. School ,PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46) | CS | | | | | | | | |
| 19 | Construction of Labour Room for Health Sub- Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No 02) | CS | | | | | | | | |
| 20 | Construction of ACR (1 unit) at Iswarjhari L.P. School, DamparaunderBaitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50) | CS | | | | | | | | |

| 21 | Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52) | cs | | | | | | | | |
|----|--|----|--|--|--|--|----------------------|--|--|--|
| 22 | Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66) | cs | | | | | 3.096 L (54.99 %) | | | |
| 23 | Construction of ACR at Panchagaon High School, DhantolaunderBaitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39) | CS | | | | | | | | |
| | Tapattary Dev. Block | | | | | | | | | |
| 24 | Construction of ACR (2 unit) at DubachuriDangipara L.P. School in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 23) | CS | | | | | | | | |
| 25 | Construction of ACR (1 unit) at DaskhinLotibari M.E. School, under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62) | CS | | | | | | | | |
| | Dangtol Dev. Block | | | | | | | | | |

| 26 | Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35) | CS | | | | | | | |
|----|---|----|--|--|--|------------------------|--|--|--|
| 27 | Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37) | CS | | | | 4.98874 L (51.97 %) | | | |
| 28 | Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC) | CS | | | | 6.20379 L | | | |
| | MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.) | CS | | | | | | | |
| | Boitamari Dev. Block | | | | | | | | |
| 29 | Construction work under MSDP 12th plan during 2016-17,Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District[Construction of market shed at Garo Bazar Khagarpur) | CS | | | | | | | |
| 30 | Construction of building of 4 No. RaghunandanpurMuslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05) | CS | | | | | | | |

| 31 | Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06) | CS | | | | | | | | |
|----|---|----|--|--|--|--|--|--|--|--|
| 32 | Manikpru Dev. Blck Construction of building of 187 No. JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 07) | CS | | | | | | | | |
| 33 | Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08) | CS | | | | | | | | |
| 34 | Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09) | cs | | | | | | | | |
| 35 | Srijangram Dev. Block Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10) | CS | | | | | | | | |
| 36 | Construction of building of DeotaryWest AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 11) Tapattari Dev. Block | CS | | | | | | | | |

| 37 | Construction of building of 22 No. Amguri Pt. I Pubpara AWC in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 12) | cs | | | | | | | | |
|----|---|----|--|--|--|--|-----------------------------|--|--|--|
| | MDSP under 12th plan for the year 2016-17. (Approved in 127th E.C.) | | | | | | | | | |
| | Boitamari Dev. Block | | | | | | | | | |
| 38 | Construction of ACR (1 unit) at Khorsimari NC L.P. School under MSDP 12th plan for the year 2016-17 under Baitamari Dev. Block in Bongaigaon Dist. (Gr. No. 1) | cs | | | | | | | | |
| | Tapattary Dev. Block | | | | | | | | | |
| 39 | Construction of ACR (2 unit) at Besimari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 10) | CS | | | | | | | | |
| 40 | Construction of ACR (2 unit) at PachimKushbari L.P. School under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 11) Higher Education | CS | | | | | | | | |
| 41 | Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub- Division, Bongaigaon District. | | | | | | 704.7081 3L (90.34 %) | | | |
| 42 | Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala | | | | | | Nil | | | |

| | Assam science and | | | | | | | | | | |
|----|---|-----|-----|--|--|--|--|-------------------------------|--|--|--|
| | Technology Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. | | | | | | | 271.7519 | | | |
| 43 | Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon. | St | nte | | | | | 2 L (26.98 %) | | | |
| | Technical Education | | | | | | | | | | |
| 44 | Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS | Sta | ite | | | | | 906.00 L (19.66 %) | | | |
| 45 | Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam | Sta | ite | | | | | 46.5465 L (65.10 %) | | | |
| | ART Deptt. | | | | | | | | | | |
| 46 | Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon. | Sta | ite | | | | | 64.81487 L (5.34%) | | | |
| | CIDF Urban Development (Town and Country planning) | | | | | | | | | | |
| 47 | Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF | Sta | nte | | | | | 905.4491 91 L (59.42 %) | | | |
| 48 | Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme | | ite | | | | | 78.48025 L (43.85 %) | | | |
| 49 | Development of Stadium at North Bongaigaon under CIDF | Sta | ate | | | | | 384.40 L (15.61 %) | | | |
| | Health Deptt. | | | | | | | | | | |

| 50 | Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02. Infrastructure for New | State | | | | 225.2755 7 L (17.16 %) Rs.119.5 | | | |
|----|---|-------|--|--|--|--|--|--|--|
| 51 | Medical College & Hospital at Bongaigaon Assam | State | | | | 8 Cr. (22.44%) | | | |
| 52 | Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam" | State | | | | Rs.11.49 5 L (6.05 %) | | | |
| 53 | Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5) | State | | | | 13682025 .00 (95.73 %) | | | |
| | Legal Metrology Deptt. | | | | | | | | |
| 54 | Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1) | State | | | | | | | |

| 55 | Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon | State | | | | | | | | | |
|----|---|-------|--|--|--|--|-----|----------------------|--|--|--|
| 56 | Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PFMS. GAD | State | | | | | | | | | |
| 57 | Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam. | | | | | | Nil | | | | |
| 58 | Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam." | | | | | | Nil | | | | |
| | Under CER Funds of IOCL Bongaigaon Refinery. | | | | | | | | | | |
| 59 | Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery. | State | | | | | | 22221296 (72.11%) | | | |
| | Judicial Department | | | | | | | | | | |
| 60 | Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam | CSS | | | | | Nil | | | | |

| 61 | Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group- A) | CSS | | | | | 925241.00 (37.96 %) | | | |
|----|--|-----|--|--|--|--|-------------------------|--|--|--|
| 62 | Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B) | CSS | | | | | 1912577.00 (94.93 %) | | | |
| 63 | Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon. | CSS | | | | | Nil | | | |
| 64 | Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri. | CSS | | | | | Nil | | | |
| 65 | Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1 | CSS | | | | | Nil | | | |
| 66 | Construction of ADR Centre under the 13th Finance Commission at Bongaigaon | CSS | | | | | 1.00 Cr (100%) | | | |
| 67 | Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon. | CSS | | | | | Nil | | | |
| 68 | Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam. | CSS | | | | | 1788957.00 (57.86 %) | | | |
| 69 | Repairing and renovation of Chief Judicial Magistrate quarter at | CSS | | | | | 1356318.00 (81.56 %) | | | |

| 70 | Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon. | CSS | | | | | 4316692.00 (89.34 %) | | | | |
|----|---|-------|--|--|--|--|-------------------------|----------------------------|--|--|--|
| 71 | Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon. | CSS | | | | | 1889304.00 (96.02 %) | | | | |
| 72 | Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district. | CSS | | | | | Nil | | | | |
| 73 | Fire Hydrant System for PSI building of Sub- Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon. | CSS | | | | | Nil | | | | |
| 74 | Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon. | CSS | | | | | Nil | | | | |
| | Sports Deptt. | | | | | | | | | | |
| 75 | Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District, | State | | | | | | 73.38509 L (53.97 %) | | | |
| | Skilled Employment and Entrepreneurship Department | | | | | | | | | | |

| | Up-graddation of Govt. | | | | | Nil | | | |
|----|--|--|--|--|--|------|--|--|--|
| | Polytechnic Institute and | | | | | | | | |
| | ITI in Assam as centre of | | | | | | | | |
| | Excellence (Construction of | | | | | | | | |
| | Workshop and Tech-Lab) | | | | | | | | |
| | at 61 nos. of | | | | | | | | |
| | ITI/Polytechnics of | | | | | | | | |
| 76 | Assam)(Part-B) (Package | | | | | | | | |
| | No.ITI-Poly/2022/26) | | | | | | | | |
| | (Govt.Industrial Training | | | | | | | | |
| | institute at Pathsala, Govt. | | | | | | | | |
| | Industrial Training Institute at Bongaigaon & | | | | | | | | |
| | Bongaigaon Polytechnic | | | | | | | | |
| | (Package No.26)). | | | | | | | | |
| | (I delage No.20)). | | | | | | | | |
| | Construction of New | | | | | | | | |
| 77 | Conference hall cum | | | | | | | | |
| '' | Convention Centre, | | | | | | | | |
| | Bongaigaon | | | | | | | | |
| | Vertical Extension and | | | | | Nil | | | |
| | random rubble masonary with brick boundary wall of | | | | | | | | |
| | Adarsha Vidyalaya (Model | | | | | | | | |
| 78 | School) at Village New | | | | | | | | |
| | Piradhara under Tapattary | | | | | | | | |
| | block in Bongaigaon | | | | | | | | |
| | District. | | | | | | | | |
| | Construction of Mini | | | | | Nil | | | |
| 79 | Stadium at Bongaigaon | | | | | | | | |
| | under Bongaigaon LAC, | | | | | | | | |
| | Assam Construction of Vulnerable | | | | | NI:1 | | | |
| | Construction of Vulnerable Witness Deposition Centre | | | | | Nil | | | |
| | in Bongaigaon District & | | | | | | | | |
| 80 | Sessions Judge campus in | | | | | | | | |
| | Bongaigaon District, Assam | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Repair/Renovation of the | | | | | Nil | | | |
| | Mechanical Engineering | | | | | | | | |
| 81 | Block in Bongaigaon Polytechnic, Bongaigaon | | | | | | | | |
| | under SOPD-G during the | | | | | | | | |
| | year 2022-23 | | | | | | | | |
| | | | | | | | | | |

| 82 | Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23 | | | | | | Nil | | | |
|----|--|--|--|--|--|--|-----|--|--|--|
| 83 | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House) | | | | | | Nil | | | |
| 84 | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound | | | | | | Nil | | | |
| 85 | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar) | | | | | | Nil | | | |

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any | | |
|--------|---------------------------|-------------|---------|----------------|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| Physical | Progress of | Works under different Schemes / | Programmes / Projects across Dep | arments -o | t current ye | ar | | | | | |
|----------|-----------------|---|----------------------------------|---|--------------|--------|--------|-------|-------------|--|--|
| SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in | Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress | | | | | | | |
| | | | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | |
| `1 | | Construction of new Conference Hall cum Convention Centre, Bongaigaon | 1 | 1 | | | | | | | |
| 2 | | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram,Bongaigaon District(Construction of Guest House) | 1 | | | | | 1 | | | |
| 3 | | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.) | 1 | | | | | 1 | | | |
| 4 | | Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar) | 1 | | | 1 | | | | | |
| 5 | | Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon | 1 | | | | | | 1 | | |
| 6 | | Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon | 1 | | | | | | 1 | | |

| | | | | |
|----|--|---|------|---|
| 7 | Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon | 1 | | 1 |
| 8 | Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon | 1 | | 1 |
| 9 | Construction of proposed G+1 RCC Buildingfor additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon | 1 | | 1 |
| 10 | Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam | 1 | | 1 |
| 11 | Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon. | 1 | | 1 |
| 12 | Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr) | 1 | | 1 |

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| Sl. No. | Admin. | Name of Scheme | Total number of | Number of | Years delay | ed for comp | oletion-as o | n the last | Progress o | f Pending w | orks of Prev | ious Years- | pending as | on the last |
|---------|--------|---|----------------------------|---------------------|------------------|------------------|--------------|------------|-------------|---------------|--------------|--------------|-------------|--|
| | Dept. | | Works pending as | date of last | t financial Y | ear-Categori | ise works b | ased on | date of las | t Financial Y | ear-Catego | rise works b | ased on the | stage of |
| | | | on the last date of | the delay i | n completio | n. | | | physical pr | ogress | | | | |
| | | | Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED |
| 1 | | MSDP Scheme. | 36(Pending) 39(Total) | | 1 | 24 | 4 | | 2 | 6 | 14 | 4 | 5 | 8 |
| 2 | | SOPD | 8 | 7 | 4 | | | | 3 | 2 | 4 | 1 | 1 | |
| | | Technical Education | | | | | | | | | | | | |
| 3 | NIDA | Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS | | 1 | | | | | | | | 1 | | |
| | | ART Deptt. | | | | | | | | | | | | |
| 4 | | Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon. | | | 1 | | | | | | | | 1 | |
| | | Health Deptt. | | | | | | | | | | | | |

| | 1 | | | | | | 1 | ı | | |
|---|------|------------------------|---|-----|--|---|---|---|---|--|
| | | Infrastructure for | | | | | | | | |
| | | New Medical College | | | | | | | | |
| 5 | NIDA | & Hospital at | 1 | | | | | | 1 | |
| | | Bongaigaon Assam | | | | | | | | |
| | | | | | | | | | | |
| | | Establishment of (i) | | | | | | | | |
| | | 32/42 Bedded | | | | | | | | |
| | | Paediatrics Care Unit, | | | | | | | | |
| | | (ii) 10 | | | | | | | | |
| | | BeddedIntensive Care | | | | | | | | |
| | | Unit, (iii) RT PCR | | | | | | | | |
| | | laboratory and (iv) | | | | | | | | |
| | | LMO tank with MGPS | | | | | | | | |
| | | at District Hospital | | | | | | | | |
| | | /SDCH in various | | | | | | | | |
| | | districts of Assam | | | | | | | | |
| 6 | | under ECRP-II | | 1 1 | | | 1 | | | |
| | | (Including Electrical | | | | | | | | |
| | | works) [Establishment | | | | | | | | |
| | | of dedicated 30 | | | | | | | | |
| | | bedded Peadiactric | | | | | | | | |
| | | Care Unit and 10 | | | | | | | | |
| | | bedded ICU at | | | | | | | | |
| | | Bongaigaon Civil | | | | | | | | |
| | | Hospital 2nd Floor in | | | | | | | | |
| | | Bongaigaon District) | | | | | | | | |
| | | Package - ECRP-II/ (5) | | | | | | | | |
| | | | | | | | | | | |
| | | Legal Metrology | | | | | | | | |
| | | Deptt. | | | | | | | | |
| | - | | | | | l | | | | |

| 7 | Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1) | | 1 | | | 1 | | |
|---|---|--|---|--|--|---|--|--|
| 8 | Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon | | 1 | | | 1 | | |

| 9 | Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PFMS. | | | | 1 | | |
|----|---|---|--|---|---|---|--|
| | Under CER Funds of IOCLBongaigaon Refinery. | | | | | | |
| 10 | Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery. | 1 | | 1 | | | |
| | Judicial Department | | | | | | |
| 11 | Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1 | 1 | | | | 1 | |

| 12 | Construction of ADR Centre under the 13th Finance Commission at Bongaigaon | | 1 | | | 1 | | |
|----|---|---|---|--|---|---|--|--|
| 13 | Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon. | 1 | | | | 1 | | |
| 14 | Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam. | 1 | | | | 1 | | |
| 15 | Repairing and renovation of Chief Judicial Magistrate quarter at Bongaigaon. | 1 | | | 1 | | | |
| 16 | Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon. | 1 | | | 1 | | | |
| 17 | Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon. | 1 | | | 1 | | | |

| Monthly status of Fund receipt and utilisation for the month of January | Year 2024 |
|---|-----------|
|---|-----------|

| <u> </u> | Monthly status of Fund receipt and utilisation for the month of January Year 2024 . For Scheme : Funds received. | | | | | | | | | | | | | | | | | | | |
|-------------|---|---|---------------------------|--------------------------------------|---------------------------------------|----------------|--|--------------------------|--------------------------|----------------|------------------|----------------|--|------------------|-------------------------------------|---|---|------------------|---------------------------|------------------------|
| A.] | or Scheme : | Funds received. | | | | | | | | | | | | | | | | Т | | |
| S1 No | Admin Deptt. | Name of Scheme (Implementation Agency) | PFMS codes SLS Code | Category CS/CSS/Stat e/EAP etc | Opening with 0 SNA/ot applie | CAN hers-as | Opening with District/0 other applie | the Council/ rs-as | Curren Alloca Dist | tion to | Fund rec | | Total funds available for Scheme. | now Ar | tilised till nount & bracket) | Amount for which Ucs are pending at the end of previous | Utilisation Certificate submitted against total available | Ucs as per | for which nding as on ate | Remarks |
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year. | funds for the current year | Previous Year | of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Science & Technology | Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A) | | Central Share-CSS | | | | | | | | | 52.01 | | | | | | | Work Not started |
| 2 | -Do- | Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B) | | Central Share-CSS | | | | | | | | | 57.45 | | | | | | | Work Not started |
| 3 | Education (Technical) | Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 8.15 | | | | | | | Completed. |
| 4 | -Do- | Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 9.54 | | | | | | | -Do- |
| 5 | -Do- | Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon. | | STATE | | | | | | | | | 9.88 | | | | | | | -Do- |
| 6 | -Do- | Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26) | | Central Share-CSS | | | | | | | | | | | | | | | | Work in Trunky bais |

| 7 | Genl. Education | Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A'' | Central Share-CSS | | | | 29.23 | | | | Work Not started |
|----|--------------------|--|----------------------|--|--|--|-------|--|--|--|---------------------|
| 8 | -Do- | Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group-B" | Central Share-CSS | | | | 52.66 | | | | Work Not started |
| 9 | Medical | Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam | STATE | | | | 52.66 | | | | Work in progress |
| 10 | GAD | Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon. | STATE | | | | 14.16 | | | | Completed. |
| 11 | НОМЕ | Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon. | STATE | | | | 19.80 | | | | Completed. |

^{*=} will be provided by the HOD/Concerned Agenc. PMFS: Public Finance Management System; SLS: State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php and concerned Ministry / Department website to know the list of

| Sl. | | | | D 1 10 |
|-----|----------------------------|--------------|---------|----------------|
| No. | Administrative Department. | Scheme Name. | Reasons | Remarks if any |
| - | | | | |

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

| Sl. No. | Admin. Dept. | Name of Schme | Number of Works sanctioned in the | Progress of 0 | Current Year work | xs/Services-Cate physical | ~ | f works based o | n the stage of | |
|------------|--------------|---|-----------------------------------|---------------|-------------------|------------------------------|--------|-----------------|----------------|----|
| | | | current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | | Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam | | | 1 | | | | | |
| 2 | Home | Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon. | | 1 | | | | | | |

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year.

| Sl. No. | Admin. Dept. | Name of Scheme | Total number of works pending as on the last | | | for completion works based o | | | | | | Years pending sed on the stag | | |
|------------|-------------------------|----------------|--|--------------------|------------------|---------------------------------|-----|-------|------|--------|--------|----------------------------------|-------|-------------|
| | Бері. | | date of previous Financial Year | Less then 1 Yr. | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Science & Technology | | 2 | 2 | | | | 2 | | | | | | 2 |
| 2 | Education | | 6 | 2 | 4 | | | 6 | 1 | 3 | | | | 2 |
| 3 | Medical | | 1 | | | | | 1 | | | | | | |
| 4 | GAD | | 1 | 1 | | | | 1 | 1 | | | | | |
| 5 | Home | | 1 | 1 | | | | 1 | | | | | | |

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. A. For the Schemes: Funds received

| S. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | | e with SNA/ | Oper Balance the dis council/ as appli | with trict/ others | l | nt Year tion to trict | Fund R in the G | current | Total funds available for scheme | Amoun | sed till now t &(% in cket) | for which Ucs are pending at the end of | Submitted against total | Amount fo | or which Ucs ding as on ate | Remarks |
|--------|-------------------------------------|--|--------------------|--|------------------|----------------|--|--------------------------|------------------|-----------------------------|--------------------|----------------|--|------------------|-----------------------------------|---|-------------------------------|------------------------|-----------------------------------|---|
| | | in agency) | | | Central Share | | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | previous year | the current year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Public Works NH & Building | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020 |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|----------------------------|-------------|---------|----------------|
| 1 | Public Works NH & Building | Nil | Nil | NA |
| | | | | |
| | | | | |
| | | | | |

- Jam

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

| Admin. | Name of | Number of Works Sanctioned in the Current | _ | | | s/Services- (tage of Phys | - | | |
|----------------------------------|-----------------------|---|---|---|--|--|--|---|---|
| Dept. | Scheme | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| Public Works NH & Building | NA | NA | NA | NA | NA | NA | NA | NA | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Dept. Public Vorks NH | Dept. Scheme Public Vorks NH NA | Admin. Dept. Scheme Sanctioned in the Current Year Public Vorks NH NA NA | Admin. Name of Dept. Scheme Sanctioned in the Current Year 100% Public Vorks NH NA NA NA | Admin. Name of Dept. Scheme Sanctioned in the Current Year Works base 100% 75-99% Public Vorks NH NA NA NA NA | Admin. Name of Scheme Sanctioned in the Current Year Works based on the standard Town Name of Scheme Name of Sc | Admin. Name of Scheme Sanctioned in the Current Year Works based on the stage of Phys 100% 75-99% 50-74% 25-49% Public Works NH NA NA NA NA NA NA | Admin. Name of Dept. Scheme Sanctioned in the Current Year Works based on the stage of Physical Progre 100% 75-99% 50-74% 25-49% 1-25% Public Works NH NA NA NA NA NA NA NA NA | Admin. Name of Scheme Sanctioned in the Current Year Works based on the stage of Physical Progress Name of Scheme Sanctioned in the Current Year 100% 75-99% 50-74% 25-49% 1-25% Not started |

Executive Engineer, PWD(NH)
Abhayapuri Construction Division
Abhayapuri

A. For the Schemes: Funds received

| SL. N | Admin Dept. | Implementation | Name of Road | PFMS Code & Sls | Category CS/ CSS/ State/ | Opening with CNA Other applie | A/ SNA/ rs- as | Opening with the council, as app | district/ / others | Alloca | nt Year ation to trict | l . | eived in the | Total funds available for | 1 | sed till now % in Bracket) | Amount for which Ucs are pending at | Utilisation certificate Submitted against total | Amoun which U pending dat | cs are as on | Remarks | | |
|-------|----------------|--|---|--|--------------------------------|--|-------------------|----------------------------------|-----------------------|------------------|------------------------------|----------------------|--------------------|------------------------------------|----------------------|-------------------------------|-------------------------------------|--|------------------------------------|-------------------|---------|--------|-------|
| | | agency) | | Code | EAP etc. | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share (L) | State Share (L) | scheme (L) | Central Share (L) | State Share (L) | the end of previous year | available funds for the current year | Of previous year | of curre nt | | | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| 1 | | PMGSY-II FOR 2019-20 | Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS-02-176) | | CS | | | | | | | 213.43 | | 713.46 | 611.50 (85%) | | NIL | SUBMITTED | NIL | NIL | | 572.23 | 80.2% |
| 2 | | PMGSY-III FOR 2020-21 | MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177) | | CS | | | | | | | 0.00 | | 857.27 | 287.08 (33.5%) | | NIL | SUBMITTED | NIL | NIL | | 287.08 | |
| 3 | | | T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179) | | CS | | | | | | | 83.83 | | 184.752 | 190.89 (103.3%) | | NIL | SUBMITTED | NIL | NIL | | 190.89 | 33.5% |
| 4 | R04 | PMGSY-III FOR | Upgradation of raod from T04- Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23 | | CS | | | | | | | 430.17 | | 1279.51 | 430.17 (29.74%) | | NIL | SUBMITTED | NIL | NIL | | | |
| 5 | PWD | 2022-23 | Upgradation of raod from MRL-08- Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022-23 | | CS | | | | | | | 32.84 | | 111.58 | 32.84 (29.43%) | | NIL | SUBMITTED | NIL | NIL | | | |
| 6 | | | MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178) | | CS | | | | | | | 167.39 | | 397.124 | 286.62 (72 %) | | NIL | SUBMITTED | NIL | NIL | | 224 | 56.4% |
| 7 | | RIDF-XXV 0F NABARD for 2019-20 | Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach | 22-178) ction of RCC Br.No.4/1 on Ulubari PMGSY road to Chiponchila via ra over river Kujia with approaches & on work 8.12 Rm & Br. approach | CSS | | | | | | | 159.45 | | 502.56 | 301.56 (60.0%) | | NIL | SUBMITTED | NIL | NIL | | 301.56 | 60.0% |
| 8 | | RIDF-XXVI 0F NABARD for 2020- 21 | Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31 | | css | | | | | | | 52.264 | | 875.00 | 753.64263 (80.2%) | | NIL | SUBMITTED | NIL | NIL | | 701.38 | 80.2% |

| | _ | T | | | 1 | | | 1 | | 1 | 1 | | I | 1 | | | |
|----|-----------|---|--|---------|-------|----|--------|----------|---------|---------------------|------------------------|-----|-----------|-----|-----|--------|---------|
| 9 | | | Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m) | CSS | | 22 | 24.73 | | 565 | 508.14834 (80.0) | | NIL | SUBMITTED | NIL | NIL | 457.1: | 80.9% |
| 10 | | RIDF XXVII of NABARD for 2021- 22 | Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01) | CSS | | 22 | 26.31L | | 445.5 | 226.31 (50.8) | | NIL | SUBMITTED | NIL | NIL | 226.3: | 50.8% |
| 11 | | | Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF- XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01 | CSS | | 30 | 09.21L | | 1000 | 309.21 (30.9) | | NIL | SUBMITTED | NIL | NIL | 309.2 | |
| 12 | DS | SOPD (G) FOR 2020-21 | Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad) | State | | | | | 656.79 | | 128.55518 (19.6%) | NIL | SUBMITTED | NIL | NIL | 128.55 | |
| 13 | PWD ROADS | | Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23 | State | | | : | 150.913 | 625.67 | | 341.65719 (54.60%) | NIL | SUBMITTED | NIL | NIL | 341.65 | 7 54.6% |
| 14 | | SOPD (G) FOR 2022-23 | Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23 | (State) | | | | 800.00 | 2937.09 | | 2930.00425(99.75%) | NIL | SUBMITTED | NIL | NIL | 800.0 | 27.2% |
| 15 | | | Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC | (State) | | | | 95.70 | 95.77 | | 95.697 (100%) | NIL | SUBMITTED | NIL | NIL | 95.70 | |
| 16 | | Signature Project 2018- 19 | Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges) | State | | | : | 147.532 | 1000.00 | | 692.22992 (69%) | NIL | SUBMITTED | NIL | NIL | 544.69 | |
| 17 | | | Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km) | State | | | 3 | 337.6891 | 1000 | | 999.9939 (100%) | NIL | SUBMITTED | NIL | NIL | 999.9 | |

| 18 | | | Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017- 18, Package No. BR/1000/LAC/34/032 | State | | | | 152.9 | 156.95 | 152.9 (97.4%) | NIL | SUBMITTED | NIL | NIL | 152.9 |
|----|-----------|---|---|-------|--|--|--|----------|---------|---------------------|-----|-----------|-----|-----|--------|
| 19 | PWD ROADS | | Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02 | ЕАР | | | | 113.82 | 230.63 | 113.82 (49.35%) | NIL | SUBMITTED | NIL | NIL | 0.00 |
| 20 | | Apart-2022- 23 | Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG- | EAP | | | | 147.86 | 300 | 147.8575 (49.3%) | NIL | SUBMITTED | NIL | NIL | 147.86 |
| 21 | | | Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01 | EAP | | | | 127.17 | 297.07 | 127.17 (42.80%) | NIL | SUBMITTED | NIL | NIL | 0.00 |
| 22 | | Assam Mala 2022-23 | Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP | EAP | | | | 1771.72 | 26242.5 | 1771.72 (6.75%) | NIL | SUBMITTED | NIL | NIL | |
| 23 | | Mukhya | Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23 | State | | | | 58.33407 | 58.3341 | | NIL | SUBMITTED | NIL | NIL | |
| 24 | | Mantrir Path Nabikaran Achoni 2022- 23 | Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23 | State | | | | 121.59 | 121.59 | | NIL | SUBMITTED | NIL | NIL | |
| 25 | | | Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari | State | | | | 174.93 | 174.93 | | NIL | SUBMITTED | NIL | NIL | |

97.4%

0.0%

49.3%

0.0%

| 26 | | Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for | State | | | 34.48 | 34.48 | | NIL | SUBMITTED | NIL | NIL | |
|----|--|---|-------|--|--|---------|---------|--|-----|-----------|-----|-----|--|
| 27 | Mantrir Paki Path Nirman Achani 2022- | Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC | State | | | 32.06 | 32.06 | | NIL | SUBMITTED | NIL | NIL | |
| 28 | 26 | Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara | State | | | 238.065 | 238.065 | | NIL | SUBMITTED | NIL | NIL | |
| 29 | | Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH- 31 at Maharani Mandir to Khagarpur village from Ch.0.00 to 1340.00m, Khagarpur to | State | | | 220 | 220 | | NIL | SUBMITTED | NIL | NIL | |
| 30 | RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23) | Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC. | State | | | 311.06 | 311.06 | | NIL | SUBMITTED | NIL | NIL | |
| 31 | Conversion of 1000 SPT Br to RCC Bridge for 2017-18 | Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017- 18, Package No. BR/1000/LAC/34/032 | State | | | 152.9 | 152.9 | | NIL | SUBMITTED | NIL | NIL | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| SL No. | Adm. Dept. | Scheme Name | Reasons | Remarks if any |
|-----------|---------------|---|-------------------------|----------------|
| | | Mukhya Mantrir Path Nabikaran Achoni 2022-23 | Fund yet to be allotted | |
| 1 | | Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC | Fund yet to be allotted | |
| 2 | | Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon), Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba (Nankargaon to Lingoba), Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-II to NH-31), Old Court Approach Road, Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23 | Fund yet to be allotted | |
| 3 | | Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23 | Fund yet to be allotted | |
| 4 | | Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24 | Fund yet to be allotted | |
| | | Mukhya Mantrir Paki Path Nirman Achani 2022-23 | Fund yet to be allotted | |
| 1 | | Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km, Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC | Fund yet to be allotted | |
| 2 | | Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC. | Fund yet to be allotted | |
| 3 | | Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23. | Fund yet to be allotted | |
| 4 | | Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC | Fund yet to be allotted | |
| 5 | | Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC | Fund yet to be allotted | |
| 6 | | Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC | Fund yet to be allotted | |
| 10 | | Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC | Fund yet to be allotted | |
| 12 | | Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC | Fund yet to be allotted | |
| 13 | PWRD | Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC | Fund yet to be allotted | |
| 15 | Δ. | Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23. | Fund yet to be allotted | |
| 16 | | Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 | Fund yet to be allotted | |
| | | Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23 | Fund yet to be allotted | |
| 1 | | Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC | Fund yet to be allotted | |

| 2 | | Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) Pakikaran Achani for the year2022-23 Abhayapuri South LAC | (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri | Fund yet to be allotted | |
|---|----|---|---|-------------------------|--|
| | | RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23) | | Fund yet to be allotted | |
| 2 | RD | Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath I | Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC | Fund yet to be allotted | |
| 3 | Ρ | Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC | ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the | Fund yet to be allotted | |

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Reporting Date: 01.02.2024.

| | SI No | Admin. Dept. | Name of Scheme | Number of Works Sanctioned in the Current | _ | urrent Year Wo | | ategorise Numb cal Progress | er of Works ba | sed on the stage | |
|---|-------|--------------|----------------|--|------|----------------|--------|--------------------------------|----------------|------------------|--|
| L | | | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-24% | Not started | |
| | 1 | PWRD | SOPD-G | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Date of Reporting:01.02.2024

| | | | Total number of | date of la | of Years delay st financial Yea delay | | vorks base | | _ | t date of la | ng works of ast Financia he stage of | l Year-Cate | gorise wo | - | |
|------------|-----------------|--------------------|---|------------|---|---------------|------------|-------|------|--------------|--|-------------|-----------|----------------|-------|
| SL. No. | Admin. Dept. | Name of Scheme | Works pending as on the last date of Previous Financial Year | | >=1 to <3 yrs | >=3 to <5 yrs | >=5yrs | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | Total |
| 1 | PWRD | PMGSY-II | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 2 | PWRD | PMGSY-II(2020-21) | 4 | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 1 | 0 | 0 | 0 | 4 |
| 3 | PWRD | PMGSY-III(2022-23) | 4 | 4 | 0 | 0 | 0 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | 4 |
| 4 | PWRD | MMUPPNA | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 |
| 5 | PWRD | MMPPNA | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 | 8 | 1 | 0 | 16 |
| 6 | PWRD | MMPNA | 6 | 6 | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 6 |
| 7 | PWRD | MMMPA | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| 8 | PWRD | RIDF-XXV | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 9 | PWRD | RIDF-XXVI | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 10 | PWRD | RIDF-XXVII | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| 11 | PWRD | SOPD(G) | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 12 | PWRD | Signature Project | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 13 | PWRD | 1000 SPT Bridge | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 14 | PWRD | APART | 3 | 3 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |

A. For Schemes: Fund Received

| SI. No | Admns. Dept | Name of Scheme (+Imple- mentting Agency) | PF MS Cod e & SLS Cod e | Category CS/CSS/ State/ EAP etc. | Opening Balance CAN/SN rs as app | with A/Othe plicable | Opening with District/O Others as applicabl | Council/ s e | Current Y allocation district | 1 to | Fund rec | ent Year | Total funds Available For Scheme | Funds uti Till now A & (% in b | Amount | Amount for which UCs are pending at the end of previous year | Utilization Certificate Submitted Against total Available funds for the current | Amount for are pending Of Previous Year | | Remarks |
|-----------|--|--|---|--|---|----------------------------|---|--------------------|-------------------------------------|----------------|------------------|----------------|--|--------------------------------------|----------------|--|---|--|----|---------|
| | | | | | Centra I Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | | year | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Handloom Textile and Sericulture departmen t (HTS) | Implementi ng Agency: Directorate of Sericulture | Nil | EAP (World Bank Finance Project ,APART) | | | | | | | | | Fund record is not available in the District. It is with DOS | | | | | | | |

*=will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/Basistha Ch. Kalita
Assistant Director of Sericulture,
Bongaigaon, Assam

B. Schemes for which no funds are received by the District / Council: For

| SI No | Administrative Department | Scheme Name | Reason | Remarks if any |
|-------|--|------------------------------------|--------|--|
| 1. | Handloom Textile and Sericulture Department (HT&S) | World Bank Financed Project ,APART | | For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation. |

Physical Progress of works under different Schemes / Projects across Departments of current Year

Annexure –C

| SI No | Administrative Department | Name of the Schemes | Number of Works sanctioned in the current Year | Progress progress | | ar works / ser | vices – Categorio | es number of works | based on the | e stage of physical | Remarks |
|----------|--|---------------------------|--|----------------------|--------|----------------|-------------------|--------------------|--------------|---------------------|--|
| | | | | 100% | 75-99% | 50-74% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Handloom Textile and Sericulture Department (HT&S) | 1.APART | 3 (Three) Nos. | 100 % | | | | | | | 1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor, Jorhat |

Sd/Basistha Ch. Kalita
Assistant Director of Sericulture,
Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Annexure –D

| SI No | Administrative Department | Name of Scheme | Total Nos. of works pending as on the last date of | last d | late of pories wor | revious | Financ | | last da | | ing works inancial Yo progress | - | - | _ | | Remarks |
|----------|--|-------------------|---|----------------------|--------------------|----------------------|--------|-------|---------|--------|--------------------------------------|--------|--------|-------|----------------|--|
| | | | previous Financial year | Less than 1 Yr | >= 1 to >3 Yrs | >= 3 to < Yrs. | >=5 | Total | 100% | 75-99% | 50-74% | 50-74% | 25-49% | 1-25% | Not Started | |
| 1 | Handloom Textile and Sericulture Department (HT&S) | APART | 1 (One) | | | | | Nil | | | | 45% | | | | First installment has been released by OPIU, Sericulture ,to PD ATMA, Bongaigaon |

Sd/Basistha Ch. Kalita
Assistant Director of Sericulture,
Bongaigaon, Assam

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

A. For Schemes: Funds received

| | or schemes, rui | | | AP etc | ance A | | ance ncil/ | as 1e | ar to | 3 | ni ba | Year | ls or | d₁till | ct & | are vious | itted s for | hich | ing as | |
|-------|---|--|---------------------|------------------|-----------------------------|-------------|--|-------------------------|---------------|-------------|------------------|-------------|--|----------------------------------|--------------------------------|--------------------------------|---|---------------------|--------------------------------|---------|
| Sl.No | Admin. Dept. | Name of Scheme de⊤mentation Agency) | PFMS Code& SLS Code | SS/ State/ EAP | Opening Balance With CNA | applicable | Opening Balance with the District/Council/ | Others as applicable | Current Year | District* | Fund received in | the current | Total funds available for Scheme | Funds utilised ₁ till | now Amount & (% in bracket) | vhich UCs end of pre ear | Certificate submitted al available funds for current year | | UCs are pending as on date. | Remarks |
| | Adn | Name of Sche (+Imple₁ mentation | PFMS Cc | Category CS/CSS/ | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | Amount for v pending at the | Utilisation Ce against total the cr | Of Previous Year | Of Current Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Assam Skill Development Mission under (SEED) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Nil | 0 | 0 | |

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

| Sl. No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|-----------|---------------------------------|---|---|----------------|
| 1 | Assam Skill Development Mission | RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU) | Utilize by State Mission Office. (ASDM) | Nil |

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| Sl. | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the | | _ | | works / Se the stage o | | _ | |
|-----|------------------------------------|----------------------|-----------------------------------|------|--------|--------|---------------------------|-------|----------------|-------------------------------|
| No | Tallian 2 opti | 1141110 01 001101110 | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Assam Skill Development Mission | JJM RPL | 30 | 100 | | | | | | |
| | Assam Skill Development Mission | JJM RPL | 90 | | | 70 | | | | |
| | Assam Skill Development Mission | PLSDTP (SST) | 150 | 100 | | | | | | |
| | Assam Skill Development Mission | PLSDTP (GURU) | 10 | 100 | | | | | | |
| | Assam Skill Development Mission | PLSDTP (RTD) | 30 | | | | | | Not started | Withdraw n from TP side |

Sd/-

District Project Manager
Assam Skill Development Mission
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| Sl. No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date | Number of Y as on the la Categorise | st date o works b com | of last Fina | ncial | Year- | _ | t date of la | st Financi | • | egorise w | ding as on orks based | |
|--------|---------------------------------------|-------------------|---|---|-----------------------------|-----------------|-------|-------|------|--------------|------------|--------|-----------|--------------------------|--|
| | | | of previous Financial Year | Less than 1 Yr | >=1 to | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Assam Skill Development Mission | Nil | Nil | | | | | | | | | | | | |

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

| l. No. | | - | | 2 | w |
|--|---------------------|----|---|--------------|-------------|
| in. Dept. | Adn | 2 | | oil Conserva | S |
| theme (+imple- ion Agency | | 3 | WDC- PMKSY 2.0 (State Level Nodal Agency) | RIDF | SOPD-GA |
| le & SLS Code | PFMS Co | 4 | As-83 | | |
| CSS/State/EAP etc. | Category CS/ | S | Share & State Share | | State Share |
| Opening Balance with | Central Share | 6 | 76.46625 | | |
| CAN/SNA/Others as applicable | State Share | 7 | 8.49625 | | |
| Opening Balance with the District /Council/Others as | Central Share | 8 | | | |
| applicable | State Share | 9 | | | |
| Current year Allocation to | Central Share | 10 | | | |
| District | State Share | = | | | |
| Fund received in the Current year | Central Share | 12 | 112.03252 | | |
| the Current year | State Share | 13 | 12.44805 | | |
| ailables for Scheme | Total funds av | 14 | 209.44307 | | |
| Funds utilised till now Amount & (% | Central Share | 15 | 192.66300 | | |
| in Bracket) | State Share | 16 | 8.55300 | | |
| ich Ucs are pending of previous year | Amount for wh | 17 | 84.9625 | | |
| rtificate submitted pilable funds for the cent year | against total av | 18 | - | | |
| Amount for which Ucs are pending as | Of Previous Year | 19 | 0 | | |
| on date | Of Current year | 20 | 201.216 | | |
| emarks | R | 21 | | - | |

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer
Barpeta Soil Conservation Division
Barpeta

| | B |
|---|---|
| | B. Schemes for which no funds are received by the District/Council: |
| | for 1 |
| | which |
| | no fi |
| | ınds |
| | are r |
| | eceiv |
| | ed b |
| ľ | y the |
| | Dist |
| | rict/C |
| | Joung |
| ١ | ≌ |

| B. Sc | iemes for which no fun | B. Schemes for which no lunds are received by the District Council: | |
|-------|------------------------|---|--------|
| SI. | Administrative | Scheme Name | Reason |
| No. | Department | | |
| _ | | Drainage Channel at Jogipara | 1 |
| 2 | | RCC Check Dam at Betbari | |
| ယ | | Excavated Pond at Betbari | |
| 4 | | Brick Canal at Kharija Dolaigaon-l | 1 |
| 5 | | Drainage Channel at Nowapara-I | |
| 6 | | Agri Bund at Mechpara | 1 |
| 7 | | Agri Bund at Mechpara | |
| ∞ | | Brick Channel at Hirapara | |
| 9 | Soil Conservation | Excavated Pond at Kharija Dolaigaon-II | - |
| 5 | Department | RCC Check Dam at Chaprakata-II | |
| = | | RCC Check Dam at Chaprakata-III | |
| 12 | | Agri Bund at Karebari | |
| 13 | | River Tranining cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXIX | |
| 14 | | XX | |
| 15 | | Integrated Approach to Erosion Control and Water Conservation at Dholagaon village under RIDF-XXVIII | |
| 5 | | Popragaon GCP cum Water Harvesting Project in Bongaigaon District | |
| 7 | | Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX | |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

| 1 No. | | | | | | | | | |
|---|-----------------------|--------------------------|----------|--------|------------------|-----------------------------------|---------------|------------------------------|---------|
| 1 No. | | <u>Z</u> | | e e | | Nii | SOPD-G | | ω |
| | ı | 1 No. | ı | 1 | 1 | 2 Nos. | RIDF | Soil Conservation Department | 2 |
| 1 | i | i | i | | 17 Nos. | 17 Nos. | WDC-PMKSY 2.0 | | 1 |
| 75-99% 50-74% 25-49% 1-25% Not started | 1-25% | 25-49% | 50-74% | 75-99% | 100% | current Year | | | |
| of current year works/Services- Categories number works based on the stage of physical Progress Remarks | es- Cate hysical I | ks/Service stage of p | year wor | | Progress of 1 | Number of Works sanctioned in the | Name of Sceme | Admin. Dept. | SI. No. |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon &
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Previous Year ANNEXURE-D

| | ω | 2 | | _ | | | SI. |
|-----------|--------|---------------|-------|---------|---|----------------------------|--|
| | Soi | l Cons Dep | | ation | | | Admin. Dept. |
| | SOPD-G | RIDF | | 0 Nos. | | e. Previous r mancial Year | Total Numbers of works pending as on the last date |
| | Nii | N:I | | N. | Less than 1 yr. 1 to 3 yrs 3 to 5 yrs 3 to 5 yrs. | | Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion |
| | l no. | N.i | | Z. | I to 3 yrs | | ırs delayed I l year catego c |
| | Nil | N. | | N:I | 3 to 5 yrs | | d for completing for completion completion |
| | N. | Nii | | Z: | 3 to 5 yrs. | | on as on th based on th |
| | Z | ΖΞ | | Z: | 5 yrs. | | e last d |
| | Ni | Nil | | Z Z | Total | | ate of |
| | Nil | Nil | | Z == | 100% | | Progr on t |
| | Nil | Nil | | Z: | 5 yrs. Total 100% 75-99% 50-74% 25-49% 1-25% | | ess of Pen he last dat based o |
| N. Carlot | Ni | Nil | - ::: | Z: | 50-74% | | ding work e of last fi |
| | Ni | Nil | | Z: | 25-49% | | s of Previous of Previous of Previous of Previous states of Previous s |
| | NI | Nii | | Z | 1-25% | | of Pending works of Previous years per last date of last financial year categorise based on the stage of physical progress |
| | Z | Nil | - | Z: | Not started | | Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress |

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer
Barpeta Soil Conservation Division

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of January 2024 A. For the Schemes: Funds received

| SI. No. | Admin. Dept. | Name Of scheme (+ Imple- mentatio n agency) | PFMS Code & Sis Code | Category CS/ CSS/ State/ EAP etc. | Ope Balanc CNA/ Othe appli | e with SNA/ rs- as | Oper Balance the dis council/ as appl | e with strict/ others | Alloca | nt Year tion to trict | Fund Re in the e Ye | urrent | Total funds available for scheme | in Bra | iow it & (% | pending | Utilisation certificate Submitted against total available funds for the | are pen | or which Ucs ding as on late | Remarks |
|------------|----------------|--|----------------------------|--|--|--------------------------|---|-----------------------------|------------------|-----------------------------|---------------------------|----------------|--|------------------|----------------|---------|--|------------------------|------------------------------------|---------|
| | | | | | Central Share | 3.50000 | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year | Of previous year | of current year | |
| 1 | 2 | 2 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | Infrastructure | PMAY-U | | - | | - | 69 | - | | | - 1 | 3.5 | - | 8- | - | | | - | 19 | |

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

| | The second secon | | | |
|--------|--|-------------|---------|----------------------|
| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
| 1 | Infrastructure | PMAY-Urban | - | 5-2900.00055-3-01988 |

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | Admin. Dept. | | | Progress o | of Current Yea | ar Works/Serv | ices- Cat | egorise I | Number | |
|----|----------------|---------|-------------------------------|------------|----------------|----------------|------------|-----------|---------|--|
| SI | | Name of | Number of Works Sanctioned in | of W | Vorks based o | on the stage o | of Physica | l Progres | ss | |
| No | | Scheme | the Current Year | 100% | 75-99% | 50-74% | 25-49% | 1 250/ | Not | |
| | | | | 100% | 75-99% | 30-74% | 25-49% | 1-25% | started | |
| 1 | Infrastructure | PMAY-U | - | | | | | | | |

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | | last date of | • | d for complet Year-Catego on. | | s based | last date | | nancial Year | Previous Ye Categorise | | | |
|------------|----------------|-------------------|--|---------------------|------------------|-------------------------------------|-----|---------|-----------|--------|--------------|---------------------------|-------|----------------|---|
| SI. No. | Admin. Dept. | Name of Scheme | Total number of Works pending as on the last date of Previous Financial Year | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | |
| 1 | Infrastructure | PMAY-U | - | - | - | - | - | - | - | - | - | - | - | - | - |

A. For the Schemes: Funds received

| 5. N | o. Admin. Dept. | Name Of scheme (+ Imple- | PFMS Code & Sls | Category CS/ CSS/ State/ | Opening Ba with CNA/ Others- as ap | SNA/ | Opening Ba with the dis council/ oth applicab | trict/ ers as | Current Allocati distr | on to | Fund Rec | | Total funds available | Funds util now Am &(% in Bi | ount | Amount for which Ucs are pending at the end | | Amount for vare pending a | | |
|------|-----------------------|---------------------------------|--------------------|--------------------------------|--|----------------|--|------------------|------------------------------|----------------|------------------|----------------|-----------------------------|-----------------------------------|----------------|--|-------------|---------------------------|-----------------------|----------|
| | | mentation agency) | Code | EAP etc. | | State Share | | State Share | Central Share | State Share | Central Share | State Share | for scheme | Central Share | State Share | of previous year | the carrent | Of previous year | of current year | |
| | 2 ع | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Tourism Department | | N/A | | | | | | | | | | | | | | | | | |
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^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

emes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous

| SI No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|--------|---------------------------|-------------|---------|----------------|
| | Tourism Department | Nil | NA | NA |
| | | | | |
| | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| | Admin. | Name of | Number | Progress | of Current \ | | Services- Ca | | | |
|-------|---------------------|---------|-----------------------|----------|--------------|--------|--------------|-------|----------------|--|
| SI No | Dept. | Scheme | of Works Sanctione | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Tourism Departme | NA | NA | NA | NA | NA | NA | NA | NA | |
| 2 | nt | NA | NA | NA | NA | NA | NA | NA | NA | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | | | Total | Number of | Years delay | ed for comp | oletion-as | on the | Progress | of Pe | nding v | vorks o | f Previ | ous Years- | |
|------------|---------------------|-------------------|---|---------------------|------------------|------------------|------------|--------|----------|------------|------------|------------|-----------|----------------|--|
| SI. No. | Admin. Dept. | Name of Scheme | number of Works pending as on the last date | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75- 99% | 50- 74% | 25- 49% | 1- 25% | NOT STARTED | |
| | Tourism Departme | | | | | | | | | | | | | | |
| 1 | nt | | NA | NIL | NIL | NIL | NIL | NIL | NA | NA | NA | NA | NA | NA | |
| - | | | | | | | | | | | | | | | |
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Monthly status of Fund receipt and utilization for the Month of <u>January</u> Year **2024**

Annexure-A

A. For Schemes: Funds received.

| S.No | Ad min. Dep | Name of Scheme | PFMS Code& SLS | Category CS/CSS/ State/ | Opening Balance With CN | | Opening I with the District/C | | Current \(\) Allocatio District* | | Fund recein the cur Year | | Total funds available | Funds utitill now A & (% in | | Amount for which | Utilisation Certificate submitted | Amount fo UCs are pe on date. | | Remarks |
|------|-----------------------|-----------------------|----------------------|-------------------------------|-------------------------------|----------------|-------------------------------|----------------|-----------------------------------|----------------|-----------------------------|----------------|-----------------------------|-----------------------------|----------------|------------------|---|-------------------------------------|-----------------------|-----------------------------|
| | t. | (+Imple- mentation | Code | EAP etc. | /SNA/Ot | hers- as | Others a | ıs | District | | Tour | | for Scheme | bracket) | | UCs are pending | against total | on date. | | |
| | | Agency) | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | at the end of | available funds for | Of Previous Year | Of Current Year | |
| | | | | | | | | | 1.0 | | | | | | | previous | the current year | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | A.H.& Vety. Deptt. | NADCP/ Directorate | | CS | - | _ | - | - | _ | 1 | - | _ | 961863/- | 946875/- (98.44%) | - | - | 946875/- | _ | - | Fund available at SNA |
| 2 | -Do- | NLM/Directorate | | CS / CSS | _ | - | - | - | - | - | - | - | 3487489/- | 2053525/- (58.88%) | - | - | 2053525/- | _ | - | On the Process |
| 3 | -Do- | APART (PVC) | | EAP | | | | | | | | | 114000/- | 1050000/- (92%) | - | - | 105000/- | - | _ | Fund received by DAO |

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Dr. Shahidul Islam District A.H & Veterinary Officer

Bongaigaon

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1 | A.H. & Vety. Deptt. | NIL | | |
| 2 | | | | |

Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| S.No | Admin. | Name of Scheme | Number of Works | Progress o | f Current Y | Year works | s / Services | - Categori | ise number of | |
|------|--------------------|----------------|-------------------|------------|-------------|------------|--------------|------------|---------------|---|
| | Dept. | | sanctioned in the | works base | ed on the s | tage of ph | ysical prog | ress | | |
| | | | current Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | A.H.& Vety. Deptt. | NIL | NIL | - | - | - | - | - | - | - |

Dr. Shahidul Islam
District A.H & Veterinary Officer

Bongaigaon

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works | last date o | of Years de of last Finar and on the d | icial Year- | Categories | - as on the | last date o | of Pending woof last Financia of physical pr | al Year-Ca | | | | |
|------|-----------------|----------------------|--|----------------------|--|-----------------|------------|-------------|-------------|---|------------|------------|-------|-------------|--|
| | | | pending as on thelast date of previous Financial Year | Less than 1 Yr | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50- 74% | 25- 49% | 1-25% | Not started | |
| 1 | A.H.Vety. Deptt | NADCP | - | | | | | NA | | J | | | | | |
| 2 | -Do- | NLM | 3 Nos | J | J | | | | | | J | | | | Pending works- 1. Rural Backyard Goat & sheep development program phase II works is completed & payment is to be made. 2. Fodder production by individual farmers |
| 3 | -Do- | APART (PVC) | Nil | | | | | | | J | | | | | |

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Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon

A. For the Schemes: Funds received

| S. No. | Admin. Dept. | | PFMS Code & Sls Code | Category CS/ CSS/ State/ EAP etc. | Opening Balance with CNA/ SNA/ Others- as applicable | | Opening Balance with the district/ council/ others as applicable | | Current Year Allocation to district In lakhs | | Fund Received in the current Year | | Total funds available for scheme | Funds utilsed till now Amount &(% in Bracket) | | Amount for which Ucs are pending at the end of previous | Utilisation certificate Submitted against total available funds for the current | Amount for which Ucs are pending as on date | | Remarks |
|--------|-----------------|---------|----------------------------|---|--|----|--|----|--|----------------|-----------------------------------|-------------|---|--|-------------|---|--|---|-----------------------|---------|
| | | | | | Central Share | | Central Share | | Central Share | State Share | Central Share | State Share | | Central Share | State Share | 1 - | year | Of previous year | of current year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | P&RD | PMAY-G | NA | NA | NA | NA | NA | NA | 1311.70 | 0 | 1311.70 | 0 | 454.35 | 857.35 L | 0 | 0 | 0 | 0 | 0 | 0 |
| | | MGNREGA | NA | NA | NA | NA | NA | NA | 5778.21 | 0 | 5778.21 | 0 | 5778.21 | 5778.21 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | |
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Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

| SI No | Admin. Dept. | Name of | Number of Works Sanctioned in the Current | Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress | | | | | | | | | |
|-------|--------------|---------|---|---|--------|--------|--------|-------|----------------|--|--|--|--|
| | Admin. Dept. | Scheme | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | | | |
| 1 | P&RD | PMAY-G | 1009 | 358 | 249 | 144 | 133 | 23 | 102 | | | | |
| - | POND | MGNREGA | 285 | 0 | 0 | 0 | 8 | 115 | 162 | | | | |
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

| | I I logiess of we | orks under different | schemes / Flogra | | | | | | | | | | | | | | |
|---------|-------------------|----------------------|------------------|--------------------------|--------------------|------------------|----------|-------|-------------------|--------------|---------------|--------------|-------------|----------------|--|--|--|
| | | | | Number o | f Years dela | yed for (| completi | on-as | Progress of | Pending worl | ts of Previou | ıs Years- pe | nding as on | the last | | | |
| | | | Total number | on the las | t date of las | ed on the st | age of | | | | | | | | | | |
| | | Name of Scheme | | Categorise completion | e works base n. | ed on th | e delay | in | physical progress | | | | | | | | |
| Sl. No. | Admin. Dept. | | | Less then 1 Year | >=1 to <3 yrs | >=3 to <5 yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | NOT STARTED | | | |
| 1 | | PMAY-G | 2917 | 567 | 951 | 1372 | 27 | 2917 | - | yes | | | | - | | | |
| 2 | P&RD | MGNREGA | 3002 | 710 | 2292 | o | o | 3002 | 1020 | 1178 | 804 | o | o | o | | | |
| | | | | | | | | | | | | | | | | | |
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MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JANUARY, 2024

A. FOR SCHEMES: FUNDS RECEIVED.

| SI NO. | ADMIN DEPT. | | PFMS Code & SLS Code | | CAN/SN | ith | with Dist Council/ | Council/Others | | Year | | Fund Received in the current Year | | al ds Funds utilised-ti bble now Amount & (%in bracket) | | Amount for which Ucs are pending at the end of previous year | Utilization Certificate submitted against total available funds for the current year | Amount for which Ucs are pending as on date | | Remarks |
|--------|---|-----|-------------------------|-----|------------------|----------------|--------------------------|----------------|-------|------------------------|---|--------------------------------------|-----|---|----------------|--|--|--|---------------------------|---------|
| | | | | | Central Share | State Share | Central Share | Share | centr | Stat e Shar e | l | State Share | | Central Share | State Share | | | Previo | Of curre nt year | |
| 1 | OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPUR | NIL | NIL | NIL | NIL | NIL | , s | NIL | NIL | NIL | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | 21 |

District Deputy Registrar of Coop, Societies, Goalpara and Jc Asstt. Registrar of Goop: Societies

North Salmara, Abhayapuri

Annexure B

Schemes for which no funds are received by the district/ Council: For

| SL NO | ADMINISTRATIVE DEPARTMENT | SCHEME NAME | REASONS | REMARKS IF ANY |
|-------|--|-------------|---------|----------------|
| 1 | OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI | NIL | NIL | NIL |

District Deputy Registrar of Coop, Societies, Goalpara and

i/c Asstt. Registrar of Coop: Societies

American Abhayapuri

Physical Progress of Works under different Schemes/Projects across Departments, of Current V

| SI.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the state of physical progress | | | | | | | | | |
|-------|--|----------------|---|---|--------|--------|--------|-------|-------------|--|--|--|--|
| | | | | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | | | | |
| 1 | OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | | | |

District Deputy Registrar of Coop; Societies, Goalpara and

i/c Asstt. Registrar of Coop: Societies

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

| | Thysical Flogress of | | TOTAL NO | NILIA | BER OF YE | ADC DEL | | rioje | LS acros L | cparti | iiciits (| JI I ICVI | ous rea | 213 | | |
|----|---|---------|----------|-----------|-------------|------------|----------|--------|--|--------|-----------|------------|---------|---------|--|--|
| | | | | . 1401 | IDEN OF TE |)R | | | | | | | | | | |
| | | | OF | COMPL | ETION- as o | n the last | t date o | f last | PROGRESS OF PENDING WORKS OF PREVIOUS YEARS | | | | | | | |
| SI | | NAME-OF | WORKS | Financia | l Year-Cate | gorise wo | rks bas | ed on | pending as on the last Financial Year-Catyegorise work | | | | | | | |
| NO | ADMIN DEPT | SCHEME | PENDING | | the delay | in comple | tion | | | | | of physica | | | | |
| | | | | | | | | | | | 7 | | | | | |
| | | | | Less than | | | | | | | | | | Not | | |
| | | | | 1 Yr | >=1 to < 3 | >=3 to <5 | >=5 | total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | started | | |
| 1 | OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | | |

District Deputy Registrar of Coop; Societies, Goalpara and i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri