180 July 2003

Physical & Financial Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year & Previous Year

District Agricultural Office, Bongaigaon

Monthly status of Fund receipt and utilization for the Month of June, Year 2023-24

A. For Schemes: Funds received.

10	Admi n.De pt.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Opening BalanceV h CNA /SNA/O asapplio	Vit thers-	Oper Balanc theDistric cil/Oth asappli	ewith ct/Coun iers-	Currer YearAllo on to Distric	ocati	Fund reco in the current'y	3	Total fund s available for Scheme	Funds u till now A & (% in 1	Amount	Amoun t for which UCs are pending	Utilisation Certificate submitted against total available funds or	Amount i UCs are p on d	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of Previou s year	the currentyear	Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	css	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-		1,35,000/-	WORKS NOT STARTED	•	SUBMITT ED BY DISTRICT AGRICUL TURE OFFICE, BONGAIG AON	WORKS NOT STARTED	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON.	1,35,000/-	
5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	cs	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-		.,	SUBMITT ED BY DEPUTY COMMISS IONER OFFICE, BONGAIG AON		SUBMITTE D BY DEPUTY COMMISSI ONER OFFICE,	6,51,600/-	
6	O/O THE DISTRICT	PRADHAN MANTRI		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL

1	AGRICULTUR E OFFICE, BONGAIGAON O'O THE	(PMFBY) NATIONAL																		
,	DISTRICT AGRICULTUR E OFFICE. BONGAIGAON	MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTUR E OFFICE BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	ASS3-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED		SUBMITT ED BY DISTRICT AGRICUL TURE OFFICE, BONGAIG	WORKS NOT STARTED	OFFICE, BONGAIGA	2,48,180/-	
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	A352-A5	css	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	- 2,05,500/-	WORKS NOT STARTED		SUBMITT ED BY SAMETI	WORKS NOT STARTED	SUBMITTE D BY SAMETI	2,05,500/-	
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	cs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:State LinkedScheme-StateCode.

DAG Buyungen

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department websitet oknowthelistof Centralschemesofcurrent and previous years)

S.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE,BONGAIGAON	HMNEH	1 (1) The Court of	Rs. 1 Lakh fund was released but returned back due to failure in PFMS in stipulated time

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin	Name of Scheme	Number of Works		Cate	rrent Year gorize nur the stage o	nber of	F		
	.Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	1	25- 49%	1- 25%	Not starte d	
1		Pradhan Mantri Kisan Samman Nidhi (PM- KISAN)	Total farm families : 77220 nos. Eligible beneficiaries : 46055 nos. Aadhaar Authenticate : 29857 nos. Total eKYC done : 29871 nos. Land Record Accepted : 41648 nos		90%	60% 65% 65%				
2	u ₀	Pradhan Mantri Fasal Bima Yojana (PMFBY)	T 4 0/252		, , ,					214 nos. of farmers enrolled. Registration going on.
3	.53	Kisan Credit Card (KCC)	No Target							78 nos. KKC application sponsore
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Sali Paddy (Var: Sital Seni) Quantity- 27.5 qtls Area: 73 ha No. of beneficiaries: 180 Community Nursery (Var: Bina 10) Quantity: 350 qtls Area: 70 Ha			Seeds distribute d				Work not started. Some groups have not received ye Reason: Not received the fund of last year.
5	District Agricu					60 % Seeds sown				
			Seed distribution of Hybrid Paddy (Var: SAVA 134) Total Seeds: 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Seeds distribute d		60 % Seeds sown				

S.No	Admi n.	Name of Scheme	Number of Wor		Progress of		Year works of on the stage		ess	r
	Dept.				100%	75-99%		25-49%	Not	1
			Line Transplanting: Bahadur Sub I)	1 no. (Var:			70% Seed sown in			
			Quantity: Area:	40 qtls 100 ha	Seeds distributed		nursery bed.			
			No. of beneficiary:	250 nos.						
			SRI: 1 no.(Var: Bahadur S	Sub .I)					 Work not	1
- 1	=		Quantity:	10 qtls	Seeds				started	
	085		Area:	100 ha	distributed					
	, ag	National Food Security	No. of beneficiary:	200 nos.						
6	e e	Mission (NFSM) now Food and Nutrition	DSR: 1 no. (Var: Bina Dhar	1)					Work not	
	e, B	security (FNS) Scheme	Quantity:	40 qtls	Seeds				started	
٠	Ě	security (1713) seneme	Area:	100 ha	distributed		444			
	Ö		No. of beneficiary:	250 nos.		10.5				
- 1	Ĭ		STV: 2 nos.(Var: Ranjit Sul	b 1)			80% Seed			
	<u> </u>		Quantity:	80 qtls	Seeds	5	sown in			
	Ē		Area:	200 ha	distributed		nursery			
	₹.		No. of beneficiary:	500 nos.			ped.			
	District Agriculture Office, Bongaigaon		CSBD: 3 nes.(Var: Numoli			5	80% Seed			
	Dis		Quantity:	120 qtls	Seeds		own in	- 1		
			Area:	300 ha	distributed		ursery			
			No. of beneficiary:	750 nos.		t	ed.			
		Horticulture Mission for North East and Himalayan States	Low Cost Preservation Unit (Multipurpose Pulverizer)		-					Collection of Application from Hortnet registered women farmer is goir on.

A 10 10 17

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of works b		numb				
8		Assam Agribusines and Rural Transformation Project (APART)		100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
		Assam Fodder Mission	n NIL							
	ngaigaon	Assam Millet Mission	NIL							
	District Agriculture Office, Bongaigaon		 2 in 1 battery operated sprayers distribution Beneficiaries: a) Aie Valley – 3 nos. b) Krishijyoti Agro producer Co. – 1 no. c) Birjhora FPC- 3 nos. d) Joha Rice FPC- 3 nos. Total – 10 nos. 	Distributed						
	District		Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Beneficiary list has been approved by DLCC, APART			25%			Request For Quotation done. Quotations not received yet.
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		works b	nu ased on t	mber of he stage of	physical	Categorise progress	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Sali Paddy	a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos.				30%			
	gaigaon		b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.				30%			
	Bongaiga		c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.				30%			
	ure Office,		d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos.				30%			Beneficiary list collection
	District Agriculture Office, Bongaigaon		Minikit Demo (0.125 ha) a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.				30%			
	Dis		b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.				2004			
			c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.				30%			

No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year			numl	vorks / Server of stage of ph			
		Scheme	sanctioned in the current year	100%	75- 99%		25-49%	1-25%	Not started	
			Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location: Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area: 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit, Daria Cafeteria 1I Location: Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area: 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 1I Location: Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area: 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I, Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri, Keteki Joha, Maniki Madhuri, Black Rice, 555	Seed Sowing completed						
9		ATMA	Training- 05 @ Rs. 7,500/- per training Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration Allied Demonstration- 05 @ Rs. 4,000/- per demonstration Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction Operational Expenses (District)-01 @ Rs. 10,000/- per unit Rewards and Incentives- 04 @ Rs. 20,000/- per awardee Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting	DFAC meeting completed						List submitted for Governing Body approva

_

.

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin	Name of Scheme	Total Number of Works pending as on the last date of previous	completi last Fin works	on - as o ancial \ based o comp	ear-Cat on the de letion.	st da tegor elay	ite of ries in		e of last F	inancia	revious Yea al Year-Cate hysical prog	gorise 1	ing as works	
			FinancialYear	Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not starte d	
1		CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester			Ino. of Combine harvester distributed to Barekamara FPC			
2	ngaigaor	Rashtriya Krishi Vikash Yojana	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
	йсе, Воı	(RKVY)	Mini Oil Mill,2022-23 • Alloted: 10 nos.							DLSC Approve d: 8 nos.					Draft Collection going on.
3	District Agriculture Office, Bongaigaon	(NFSM) now Food and Nutrition security (FNS)	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.					1	22 nos. of Farmers have not submitted the beneficiaries Share.
	District		Distribution of Subsidized Pump-sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current finance al years.	t	Delive red 16 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 16 nos. Draft Collection pending- 35nos. No application received for 43 nos. of pumpsets

S.No	Admin.	Name of Scheme	Total Number of Workspending as on	Number completion - Financial Yea on the	as on ir-Cat	the la	st date o sworks	of last based	Progress of as on the la works b	st date	of last F	inancial	us Years Year-Cat ical prog	egomse	
3.110	Dept.	Name of Scheme	the last date of previous FinancialYear	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yr s	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
4	ice, Bongaigaon		Low Cost Preservation Unit (Multipurpose Pulverizer) Spillover Year, 2020-21 Quantity: 10 nos. Spillover Year, 2021-												Required number of Hortnet registered applications are
	District Agriculture Office, Bongaigaon		2022 Quantity: 08 nos. HMNEH,2022-23 Quantity: 14	Target Received including Spill Over allotment=32 nos. during					Application collected						ready for selection in the District level Selection Committee(DLSC) and will be completed within 15th July 2023.

District Agriculture Officer Bongaigaon

Collection of Revenue for the financial years 2020-21, 2021-22, 2022-23 and 2023-24 (upto June/2023) under Aie Valley Division, Bongaigaon.

Sl. No.	Year	Revenue Collection	Revenue deposited by others department	Total Amount
SELECTION OF THE PERSON OF THE	2020-21	3,40,76,387.00	2,46,51,026.00	5,87,27,413.00
2	2021-22	3,24,45,635.00	2,52,52,959.00	5,76,98,594.00
3	2022-23	5,35,52,832.00	2,76,50,434.00	8,12,03,266.00
4	2023-24 (upto June/2023)	47,64,070.00	43,74,156.00	91,38,226.00
	(upto suite/2023)	12,48,38,924.00	8,19,28,575.00	20,67,67,499.00

Drusinal Forst Officer Ale-Valley Division Bongaigaon

P	antation u	nder APFBC Scheme	s 2021-22	的 图55万里文化的
Location and Scheme	Area (in Hectar e)	Range	Period of Implementation	Expected Completion Date
Dewangaon-Rabhapara in Nakkati RF under APFBC Phase-II	100	Bongaigaon Depot	4 years	31st July/2023
Hapachara in Kakoijana RF under APFBC Phase-II	110	Abhayapuri Range	-do-	-do-
Bowalimari in Bhairab Hill RF under APFBC Phase-II	60	Abhayapuri Range	-do-	-do-
Oudubi in Bhairab Hill RF under APFBC Phase-II	130	Abhayapuri Range	-do-	-do-
Chagalkhuti JFMC under APFBC Phase- II	25	Bahalpur Range	-do-	-do-
Dewangaon JFMC under APFBC Phase- II	25	Bongaigaon Depot	-do-	-do-

Divisional Forest Officer
Ale-Valley Division
Bongaigaon

On going works for Erection of fencing and plantation under CAMPA Scheme by Contractor

SI. No.	Name of Scheme	Plantation type	Location	Area (in ha)	Tender value	Physical Progress	Financial Progress	Time for completion	Remarks
1	CAMPA APO of 2020-21	ANR	Charakhola	50	87,88,920.30	Under	0	3 years 6 months (20.08.2025)	Erection of fencing work is already completed and plantation work is going on
2		AR	Gossaipara	25	67,57,206.30	Under progress	0	5 years 6 months (20.08.2027)	Erection of fencing work is going on but plantation work is not done yet.
3		Sal Coppice Management	Arrearjhar	50	67,67,838.95	Under progress	0	4 years 6 months (20.08.2026)	Erection of fencing work is going on but management work is not done yet.
4	CAMPA APO of	AR	Rakhalthak ur	50	43,52,859.00	Under progress	0	1 year (18.10.2023)	Erection of fencing work are going on.
5	2021-22	AR	Barkhata Pt-I	50	54,81,378.00	Under progress	0	1 year (18.10.2023)	and the second

Divisional Forest Officer
Ale-Valley Division
Bongaigen &

On going works for Erection of fencing and plantation under CAMPA Scheme by Departmentally

SL No.	Name of Scheme	Plantation type	Location	Area (in ha)	Fund Released	Physical Progress	使用 经经济的	Expected time for completion	Remarks
1	CAMP AAPO of 2021-	AR	Rakhalthakur	50	20,62,500.0	Under progress	18,60,020.00	3 years (06.10.2025)	Fund released for raising of site nursery and the
2	22	AR	Barkhata Pt-I	50	20,62,500.0	Under progress	18,60,020.00	3 years (06.10.2025)	work is going on.
3	CAMP A APO of 2022- 23	AR	Khagarpur Pt- III (Barekamara)	50	20,62,500.0	Under progress	17,36,540.00	3 years (29.12.2025)	

Drvisional Forest Officer
Ale-Valley Division
Bungaigaon

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JUNE, 2022

	TOTAL STATES OF FORD RECEIPT AND OTILIZATION FOR THE MONTH OF JUNE, 2023
A. FOR SCHEMES: FUNDS RECEIVED.	1.025

		ntation Agency)	& SLS Code	CS/CSS/S tate/ EAP etc.	CAN/SN	vith IA/Others- plicable	Dist Council/	h the trict/ /Others plicable	Ye Alloca to Dis	ation	Fund Rec	ceived in ent Year	funds available for scheme	Funds uti now Am (%in br	ount &	the end of	submitted against total available funds for the current year	which are per as on	nding	Remarks
					Central Share	100/2000/00	Central Share	Share	centr	100	Central Share	State Share			State Share			Previo us	Of curre nt year	
REG	ICE OF THE ASSTT. ISTRAR OF COOP: ICIETIES, NORTH IARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Societies, North Salmaria
of Abhayeout

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENCE	EME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

Massit. Registrar of Co Op Societies, North Satmers Abhavacun

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.No	Admin	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress									
				100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
44			-										

Societies, North Satmoni Societies, North Satmoni Silf- Abhavaour Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF	TOTAL NO	COMPL	MBEROF YI ETION- as al Year-Cate the delay	EARS DEL on the las egorise w	AYED F st date orks ba	OR of last	PROGRES	S OF PEN	IDING W	ORKS OF	PREVIOL Catyego	JS YEARS rise work
				Less than 1 Yr	>=1 to < 3	>=3 to </th <th>>=5</th> <th>total</th> <th>100%</th> <th>75-99;4</th> <th>50-74%</th> <th>25-49%</th> <th>1-25%</th> <th>Not started</th>	>=5	total	100%	75-99;4	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL .	NIL	NIL	NIL	NIL
										1				



Annexure A

SI No	No Admin Dept	ntimplementation i		Catogoni	Opening with CAN other-as applicabl	I/SNA/	Opening with the District/I Otheres- applicab	Council/ as	Current Allocatio District		Fund rec		Total funds	Funds uti now Amo (% in brad	unt &	for which Ucs are pending at	available funds for the current			Remarks
					Central Share	State share	Central Share		Central Share	State Share	Central share	State share		Central Share	State Share		year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	13		20	24
1	Industries commerce & Public Enterprise	NIL	NA	NA	NA	NA	NA			NA .				NA NA	-			NA NA	NA NA	21

General Manager
District Industries & Commerce Centre
Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

Sl No	Administrative Department	Scheme Name	Scheme name	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

General Manager

District Industries & Commerce Centre

Bongaigaon

physical Progress of Works under different Scyhemes/Projects across departments -of Current Year

SL No.	Admin Dept.	Name of the Scheme	Number Of Works sanctione d in the			nt Year Wor sed on the s			
			current	100%	75-99%	50-74%	25-49%	1-25%	Not Started
	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA NA	NA NA	NA	NA.	NA	NA.

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure D

physical Progress of Works under different Scvhemes/Projects across departments -of Previous Year

SL No.	Admin	Name of	Total	n - as on t	he last date	of last Finar	ncial Yea	r-Catagorise	Progress o	of Pending	works of Pr	evious Years	Pending as	Not
	Dept.	the Scheme	Number of Workes	LC33 triair	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total		75-99%	50-74%	25-49%	1-25%	Started
	Industries		1 1 2											
	Commerc e & Public													
555.0	Enterprise Dept.	2000	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

General Manager

District Industries & Commerce Centre Bongaigaon

Annexure-A

Priorithy status of rund receipt and utinsation for the Priorith of June 1 ear 2023.

A. For Schemes: Funds received.

S.N	Admin. Dept.	Name of	PFMS	Category	Opening	Balance	Opening Ba	alance with	Current	Year	Fund rece	ived in	Total funds	Funds uti	lised- till	Amount for	Utilisation	Amoun	t for which	Remarks
		Scheme	Code&	CS/CSS/	With	CNA	the Distric	t/Council/	Allocati	ion to	the curre	nt Year	available for	now Amou	nt & (% in	which UCs	Certificate	UCs are	pending as	1
		(+Imple-	SLS	State/ EAP	/SNA/Ot	hers- as	Other	's as	Distr	ict*			Scheme	brac	ket)	are pending at	submitted	or	n date.	
		mentation	Code	etc.	applic	able.	applic	cable.								the end of	against total			
		Agency)														previous year	available			
					Central	State	Central	State Share	Central	State	Central	State		Central	State		funds for	Of	Of Current	
					Share	Share	Share		Share	Share	Share	Share		Share	Share		the current	Previous	Year	i l
																	year	Year		
1	2	3	4	5	6	7	8	Q	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	Pradhan	AS-178	CSS	425.10225	51 15025	425 10225	51.15025	269.0202	31.5578	72.60705	9 22745		419.75025	_	Nil	74.1714	Nil	Nil	21
1		mantrir	A5-176	CSS	723.10223	31.13023	723.10223	31.13023	207.0202	31.3376	72.00703	7.22173		(98.74%)		INII	/4.1/14	1111	1111	1
	Department	matshya												(90.7470)	(97.3670)					i
		1																		d I
		sampoda ·																		1
		yojana																		i

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name		Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	_			egorise number of			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery	PMMSY, 2022-23								
1	Department	Fin Fish Hatchery	2 nos.				2			
2		New Rearing pond	46 nos./ 8.00 ha	38 nos./ 6.35 ha	2 nos./ 0.30 ha	2 nos./ 0.30 ha			4 nos./ 1.05 ha	
3		New pond construction	38 nos./ 11.00 ha	35 nos./ 10.25 ha		1 no./ 0.25 ha			2 nos./ 0.50 ha	
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	1 no.	1 no.		2 nos.			
8		Pen culture	2 nos./ 2.00 ha	1 no./ 1.00 ha			1 no./ 1.00 ha			
9		Mini Feed mill (2ton/day)	1 nos.						1 no.	
10		Large Feed mill (20ton/day)	1 nos.				1 no.			
11]	Fish Kiosk	1 nos.							
12]	Boat & Net (Replacement)	2 nos.	2 nos.						
13		Livelihood support to fishers	500 nos.						500 nos.	

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

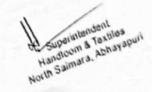
S.No	Admin. Dept.	Name of Scheme	Total Number	Number of Year	s delayed f	or completi	on - as on	the last	Progress	of Pendi	ng works	of previou	ıs Years p	ending as	
			of Works	date of	last Financ	ial Year-Cat	tegorise		on the	last date of	f last Finar	ncial Year	-Categoris	e works	
			pending as on	works b	ased on the	delay in cor	npletion.				base	ed on			
			the last date of previous Financial Year		>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%		Not started	
A		PMMSY, 2021-22				ı									
1	Department	Fish Hatchery	1 no.	Less than 1 Yr							1 no.				
2	•	Inputs for fish farming	6 nos.	Less than 1 Yr										6 nos.	
3	1	Backyard ornamental unit	1 no.	Less than 1 Yr						1 no.					
4		Medium RAS	1 no.	Less than 1 Yr							1 no.				
5		Medium Biofloc	1 no.	Less than 1 Yr						1 no.				_	-

Monthly status of Fund receipt and utilisation for the Month of June Year 2023

A. For Schemes: Funds received.

SL	Admin. Dept.	Name of Scheme (+Implement	PFMS Code & SLS	Category CS/CSS/ State/	Opening : Wit CNA/SN/ s-as app	th A/Other	Open Balance the District/ I/Other applic	e with e Counci rs—as	Current Allocat Distr	ion to	Fund rec	urrent	Total funds available	Funds u till n Amount in brac	ow & (%	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount for UCs are po	ending as	Remarks
	Бер.	ation Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	for Scheme	Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Curren t Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Implementin g Agency, Directorate of Handloom & Textiles	Nil	EAP (Swanirb har Naari Scheme)									Fund record is not available in the District. It is with DHT							2 nd phase registration of weavers is going on. 1423 weavers registered till date
2	Handlo om & Textile s	Weavers Mudra Loan																		50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code



A. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari Scheme		2 nd phase online registration under the scheme is under process. 1428 nos of weavers registered till date.
Ha 2	Tiondicon & Textiles	Weavers Mudra Loan		50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Superintendent
Superintendent
Handloom & Textiles
Handloom & Abhayapuri
North Salmara, Abhayapuri
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progre			orks/Service stage of Pl		rise number of ogress	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	11	Swanirbhar Naari Scheme								2 nd phase online registration is goingon. 1428 nos weavers registered till date.
2	Handloom & Textiles	Weavers Mudra Loan								50 nos of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Superintendent
Handloom & Textiles
Handloom & Abhayapuri
North Salmara, Abhayapuri

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SL. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		last Financi	layed for co al Year-Cate lay in compl	gorise worl			ss of Pendin of last Financ	cial Year-Cate	revious Year egorise works al progress	s pending as based on the	on the last stage of
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom &	Swanirbhar Naari												
2	Textiles	Weavers Mudra Loan												

Superintendent Superintendent Handloom & Textiles Handloom & Abhayapuri North Salmara, Abhayapuri

Monthly status of Fund receipt and utilisation for the Month of June, 2023 Year 2023-2024 A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	Code& SLS	CS/CSS/ State/ EAP	Opening With CN /SNA/Ot applicab	IA thers- as	Opening with the District/O Others— applicabl	Council/	Current Allocation District*	on to	Fund rec	nt Vent	Total funds available for Scheme	Funds ut till now / & (% in	Amount	which UCs are pending at the end	Certificate	Amount for UCs are pen on date.	which ding as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous	C	Of Previous Year	Of Current Year	
1.	2	3	4	- 5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
												100								
			-		75-7															

^{• =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.undiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
17		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
2				

Labour Officer

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of works base	Current Yeard on the stag	ar works / S ge of physica	ervices- Cate al progress	gorise num	ber of
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
									-
				-	-	-	+	+	
		-			-	1	-	+	+
				1				-	
					1	1		1	

Annexure-D Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	Number of last date of works base	last Finan	cial Year-C	Categorise	n - as on the	of last Fir	of Pending v nancial Year-O of physical pr	Categorise w			s on the last da
			pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
1												7	1700V)	

Par C. S. Outrest

PROGRAMME: JJM

A. For Schemes: Fund received.

A.	For Sc	heme	s: Fund received.																(Rs. In	Lakh)		
G			Name of Scheme (+Imple			Category	With	Balance /Others	Opening Balance the District/O Others-a applicable	with Council/ s	Current Y Allocation District*	n to	Fund rece the curre		Total fund	Fund utili: now Amo in bracket	unt & (5	Amount for which Ucs are	e submitte	which U	cs are	Remarks
SI No			Name of Scheme		SLS	CS/CSS/ State/EAP etc		State Share	Central Share	State Share		State Share	Central Share	State Share	available for Scheme	Central Share	State Share	pending at the end of previou s year	d against total available funds for the current year	Of previou s Year		(Amount sanctioned receipt date)
1		2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
:	PH De		CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-2023
7	PH De		BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63]				11-Apr-2023
3	PH De		BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-2023
4	PH De	IED ept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-2023
į	PH De	IED ept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-2023
(`	IED ept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	4050.00	450.00	1895.41	210.60	2106.01	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-2023
-	, PH De	IED ept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-2023
	PH De	IED ept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65		1									49.66	5.52	1				11-Apr-2023
() PH	IFD.	ISAKOMURA PI I PWSS	Shyam Prasad Upadhya	AS-65		1									23.13	2.57	1				11-Apr-2023

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-2023
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-2023
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-2023
13	PHED Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-2023
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-2023
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-2023
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-2023
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-2023
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-2023
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-2023
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-2023
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-2023
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-2023
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-2023
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65											35.02	3.89					11-Apr-2023
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-2023
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-2023
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-2023
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65											24.14	2.68					24-Apr-2023
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65											13.97	1.55					24-Apr-2023

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-2023
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65											36.92	4.10					24-Apr-2023
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-2023
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-2023
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65											19.96	2.22					24-Apr-2023
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-2023
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-2023
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-2023
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-2023
39	PHED Dept.	Bashbari PT-II PWSS	Bhupen Nath	AS-65											22.89	2.54					11-May-2023
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-2023
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-2023
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-2023
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-2023
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-2023
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-2023
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-2023
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-2023
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-2023

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-2023
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-2023
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-2023
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-2023
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-2023
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-2023
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-2023
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-2023
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-2023
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-2023
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-2023
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-2023
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-2023
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-2023
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-2023
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-2023
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-2023
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-2023
67	PHED Dept.	GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-2023

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-2023
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-2023
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-2023
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-2023
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-2023
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-2023
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-2023
75		KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-2023
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-2023
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-2023
78		KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-2023
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-2023
80		DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-2023
81		DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-2023
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-2023

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI	No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CLN	Admin Dont			Progress of Curre physical progres		ervices-Categorio	es number of wo	ks based on the	_	Dagaradia
SI No.	Admin. Dept.		sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	0	0	3	29	192	113	New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	0	12	0	Retrofitting Scheme
		TOTAL =		0	0	3	29	204	113	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

				Number of Works		Financial Ye	red for comp ear-Categoris			Progress of lof last Finand progress	_	-		-		
9	l No.	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	1	PHED Dept.	Retrofitting of existing PWSS	41	0	41	0	0	41	5	30	6	0	0	1 ()	Retrofitting PWSS
Ī	2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	18	80	29	5	1	0	New PWSS
			TOTAL =	174	0	174	0	0	174	23	110	35	5	1	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Monthly status of Fund receipt & utilization for the Month of June Year 2023

A. For Schemes: Fund Received

SI N o	Admns. Dept	Name of Scheme (+Imple- mentting	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening with CAN/SNA as applica	V Others	Opening with District/O Others as	Council/	Current Y allocation district		Fund rec		Total funds Available For Scheme	Funds ut Till now & (% in b	Amount	Amount for which UCs are pending	Utilization Certificate Submitted Against	Amount for UCs are per on date		Remarks
		Agency)			Central	State	applicabl Central	State	Central	State	Central	State				at the end of previous year	total Available funds for the current	Of Previous Year	Of Current Year	
					Share	Share	Share	Share	Share	Share	Share	Share	-	Central Share	State Share		year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloo m Textile and Sericultu re departm ent (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District it is with DOS							

*= will be provided by by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture, Bongaigaon, assam

Annexure -B

B. Schemes for which no funds are received by the District / Council: For

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		For 100 Nos. Beneficiarles 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released through the PD, ATMA, Bongaigaon for Plantation.

Annexure -C

Physical Progress of works under different Schemes / Projects across Departments of current Year

SI No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	progres		ear works / se	rvices – Catego	ories number of w	orks based on th	e stage of physical	Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	APART	3 (Three) Nos.						1-25%		Process is going on

Assistant Director of Sericulture, Bongaigaon, assam

Annexure -D

Physical Progress of Works under different Schemes / Projects across Department - of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of	last o	date of p	previou	s Finan		date of	ss of Pendi flast Financial progress	•	The state of the s		10,000		Remarks
			previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)											1-25%		First instalme nt has been released by OPIU, Sericultur e ,to PD ATMA

Assistant Director of Sericulture, Bongaigaon, assam Monthly status of Fund receipt and utilisation for the Month of June Year 2023

A. For Schemes: Fund received.

Annexure-A

SL No.	ept	Name of Scheme (+Imple- mentation	PFMS Code & SLS Code		CANS	Balance With NA/Others-as oplicable	Distr	ning Balance with the ict/Council/ others-as oplicable	Alloc	nt Year ation to strict	in the	eceived current ear	Total Funds available for Scheme	now	utilised-till Amount & bracket)	Amount for which Ucs are pending	Utilisation Certificate submitted against total	Amount Ucs are p	for which pending as date.	Remarks
		Agency)			Central Share	State Share	1.27	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	at the end of previous year	available	Previous	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			-7	State		446201.5		446201.5		-		nit	446202		3551181	3758681	Not yet	2022-23	-	Amount of Rs 207500 yet to be utilised
1	Environ ment & Forest	CAMPA		-	٠		-				*				5984221	5984221	Not yet	2022-23		UC yet to be submitted by the previous DDO for the year 2022- 2023 as the DDO transfer on 2nd july 2023
2	-	APFBC		State		1530000		1530000	-	-	-	nît	1530000		2470000	1530000	Not yet	2023-24	-	Work is under process

Schei	mes for which no funds received by	the district/Council	Annexure-B	
il No.	Admin.Dept	Scheme Name	Reasons	
1	Environment & Forest	Nil		

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

	Name of Scheme	Number of Works sanctioned is current Year	oused on th	f Current Y he stage of p	ear works/ ohysical pr	Services-	Categories	number of works
-			100%	75-99%	50-74%	25-49%	1-25%	Not started
1 Environm	CAMPA	NII.			1			
ent &	APFBC (Building)	Nil	-	-	-	- 1	-	
Forest	APFBC (Plantations)	Nil		yes	-		_	
	SOPD SOPD	3	-	-		-		
	SOPD	Nil			-	-	yes	-

Physical Progress of Works under different Schemes/Progressmost

SI. No.	Admin. Dept.	Name of scheme	Works under diff Total Number of works pending	completion last Finan	on-as on the	last date of	Trogress of	Pending v	works of nr	evious V	0050	Annexure-D ding as on the last date the stage of physical
			as on the last date of previous Financial Year	>=3to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environm		CAMPA	-	-							
4	ent &		APFBC (Building			137545	yes	-	-		-	
3	Forest		SOPD		- -	1 YEAR	-	yes				-
	_			-	-	-	yes			_	-	_

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. Admin.	Name of Scheme	Number of Works sanctioned in	Projects across Depar	tm	A	nnexure-C
	o. Scheme	Number of Works sanctioned in current Year	the Progress 60	- Current	Year	
		current Year	based on the stage of	Year works/Services-	Categories	number of works
1 Environm	CAMPA		100% 75-99%	50-74% 25-49%	1.050.1	
ent & Forest	APFBC (Building)	Nil	1	30-74% 23-49%	1-25%	Not started
	APFBC (Plantations) SOPD	Nil 3	yes			-
		Nil	1 -		-	
Admin Admin	of Works under differ	ent Schemes/Programmes/Pr	<u> </u>		yes	
Nam	le Total	cat Schemes/Programmes/Pro	ningt			-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. Admii No. Dept.	n. Name of scheme	Total Number of works pending	last Finar	of Years de on-as on the ncial Year-C	grammes/Pr layed for last date of	Progress of last Fir	ess Depart of Pending nancial Yea	ments-of works of p	Previous Y	Years ears pend	Annexure-D
	1 1	as on the last date of previous Financial	>=3to <5 Yrs	>=5	Total						ding as on the last da the stage of physical Not started
Environment &		Year CAMPA APFBC (Building	-	-					1		
Forest	I s	OPD	-	-	1 YEAR	yes - yes	yes -	· ·			-

Monthly status of Fund receipt and utilization for the Month of july Year 2023

A. For Schemes: Funds received.

		-	-		S.No
		D.S.O. Bongaigson	2		Admi P. Dept.
		Khelo India Small Coaching Coare (Hockey)	w	Agency)	Name of Scheme (+Imple- mentation
			4		PFMS Code Code
			5	e EV	S C S C S C S C S C S C S C S C S C S C
		1	6	Central Share	Opening Balance With CNA /SNA/Other applicable.
		1	7.	Share	Opening Balance With CNA /SNA/Others- as applicable.
			80		Opening Balance with the District/Council/ Others— as applicable.
		٠, , ,	9	Share Share	Salance ouncil/
		Slah	10	Central Share	Current Year Allocation to District*
			=	Share	Year Year
T		2023	12	Share Share	Fund received in the current Year
			13	Share	rent
) Lakin	14		Total funds available for Scheme
			15	Central Share	Funds utilized- till now Amount & (% in bracket)
		ş	16	Share	lized- mount
			17	ot previous year	Amount for which UCs are pending at the end
T			18	funds for the current year	Utilization Certificate submitted against total
			. 19	Previous Year	On date.
1			20	Current	nding as
+	++-	H	- 21		T E S

^{• =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code,

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
S.No	Administrative Department	Scheme Name	Reasons	Kemarks II any
5.140	The state of the last of the state of the st	Control of the Contro		

Scanned by Scanner Go

nnexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

										3.7.2
		1.1								
	Z		-		7	, 2	N	Chief Minister Samgraya Gramya Umayan Yajana (Playground Development)	D.S.O Bongaignon	_
	Not started	1-25%	25-49%	50-74%	75-99%	100%	current Year			
1.		S	hysical progress	P	works based on the stage of	works be	sanctioned in the		Dept	
	number of	ategorise	of Current Year works / Services- Categorise number of	(ear works		Progress	Number of Works	Name of Scheme	Admin	SNo

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Previous Years

	-	,	2 *	*				SNo
	D.S.O Bongaigaon						Dept	S.No Admin
	Chief Minister Semgraya Gramya Umasyan Yajana (Playground Development			2	2 6			Name of Scheme
	10	Year	Previous Financial	date of	on thelast	pending as	Number of	Total
1			1Yr	than	Less	works base	- as ont	Numb
	10			SYrs	¥ <u>1</u> to	works based on the delay in completion	- as onthe last date of last rinancial year-	Number of Years delayed for completion
1			<i>y</i>	<5Yrs	>=3 to	ne delay in	e of last Fi	s delayed
1			8	,	X	completio	nancial Ye	for comple
1	10				Total	P	P	etion
	2		*		100%	the stag	Categor	Progres
-					Total 100% 75-99% 50-	the stage of physical progress	pending as onthe last date of last Financial Tear-	Progress of Pending works of previous Years
1	2 1,4		1 1	74%	50-	al progr	ast date of	ing work
	7.	10		49%	25-	SS	OI JASI FII	s of pre
					1-25%	4	BUCKET I	vious Ye
	Z				1-25% Not started		. 5	ā
П					a	*		

Monthly status of Fund receipt and utilisation for the Month of <u>June Year 2023</u>
A. For Schemes: Funds received.

		Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS	Categor) CS/CSS/	Balance	g With	Openin Balance the		Curren Year Alloca		Fund received the curre		funds availa	Funds utilise now Amour in bracket)	1 & (%	for which UCs are pending at	Certificate	UCs are p	or which ending as	
			Code	State/ EAP etc.	/SNA/C		District Centra I Share	State		Stat	Year Central Share	Stat e Shar	e	Central Share		the end of previous	available	Previous Year	Year	
						_	0	9	10	11	12	13	14	15	16	17	18		20	21
1		A/E measures to protect Bongaigaon- Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)		5	6	7	8	9	10		12			Rs.42.26L& 95%	Rs.2.2 2L & 5%			Nil	Nil	State Share is pending & Demand already submitted
		(IA: Dhubri WR Division, Dhubri)			_					-		-		Rs.206.59L	Rs.10. 877L			Nil	Nil	State Share is pending 8
!	-DO-	Re-sectioning of river Tikonjora at Kharija- Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled												& 95%	& 5%					Demand already
	-DO	soil for a length of 3000M. (14) Dhubri MR Division Dhubri A/E measures on both banks of river Champabati to protect Bamunitila												Rs.175.65L & 95%	Rs.9.2 45L& 5%			Nil	Nil	State Share is pending Demand
		area.(RIDF-XXV)								-		-		Rs.644.11&	Rs.32. 21L&			Nil	Nil	State Share is pending b
		Training of river Champamati by pro- siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF- XX) (IA: Dhubri													5%					Demand already submitted.

	Nil Rs.24.	Work
00-	50L &	complete
	50%	
Construction of an Inspection Bunglow in		
W.R.Campus at Bongaigaon (under SOPD-		
G) (IA: Bongaigaon WR Division,		
Bongaigaon)		

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central scheme

S. No	Administ rative	Scheme Name	Reason
1		Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.	

Annexure-C.

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

Admin. Name of S		Number of Works sanctioned in the	Progress	sed on the sta			-	
Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
Water	Nil	Nil						

Annexure-D

		Physical Progress of	Total	Num	ber of Y	ears	Progress	of Pending v	vorks of p lear-Categ	orise works	based on	as on the last	
.No	Admin. Dept.	Name of Scheme	Number of Works	delay Less	>=5	Total	100%	75-99%	50-	25- 49%	1-25%	Not started	
1	Resources	I/M for recoupment breach like da mages at Huramara from ch 3400.0 0m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/ B under SDRF for 2020-21.	1	than		1		90%	-		-	-	

	d 1	mmediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Merrerchar WRD Embankment un der SDRF for 2021-22.(PART-A)	1	yes	100%				
	-do-	Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Merrerchar WRD Embankment un der SDRF for 2021-22.(PART-B)	1			95%			
	-do-	I/M for dosing of breach gap of side Isati-Merrerchar embkt, of river Aie at Lalmati area including strengthening and bank restoration t different reaches under SDRF for 2021-22	1 a			92%			
5	-do-	1/M for recoupment of Pachonia a a from flood devastation of river l ahmaputra on its right bank under IDRF for 2021-22.	5T 1		100%				
6	-de	restoration at Bashbari area to get tect from flood devastation of ri Aie under SDRF for 2022-23 (under sec 50 of DM Act-200	ver 1		100%				