

Annexure

Subject	Minutes of the Meeting of District Development Committee
Date & Time	3rd April,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

Minutes of the DDC meeting for the month of April/2024 in respect of Bongaigaon district

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos • Total Eligible beneficiaries: 45434 Nos • Aadhaar Authenticate: 38315 Nos • Total eKYC done: 38915 Nos • Land Record Accepted- 39958 	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target – 26000 nos. Farmer Registered till date: 12663 Notified Crops: Potato, Mustard, Paddy, Maize.	

			FOOD & Nutrition SECURITY (FNS)	<p>1. Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24 .</p> <p>2. Distribution of Subsidized</p> <p>a) Power Tiller : Target: 22 nos. Delivered: 10 nos.</p> <p>b) Pump Set: Target: 94nos, Delivered : 28 nos.</p>	
			RKVY	<p>Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage.</p> <p>Community Nursery: For raising Community Nursery, paddy seed has been distributed amongst 350 beneficiaries covering 70 ha.</p> <p>Farm Machinery: On query from the Chair , the DAO informed that 79 nos. Power Tillers, 2 Nos. Multipurpose Pulverizers and 1 no Mini Oil Mill has been distributed to the beneficiaries.</p>	
			Prime Minister Krishi Sinchayee Yojana (PMKSY)	<p>Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos.</p> <p>Installation done: Sprinkler : 15 nos. Drip Set : 02 nos.</p>	
			KCC	<p>Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that awareness program is going on.</p> <p>DAO informed that so far 150 nos. of KCC applications have been sponsored to bank.</p>	
			CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana).	<p>All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.</p>	

			ATMA	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
			Assam Fodder Mission (AFM)	Planting of Napier slips completed . The crop is in vegetative stage. No of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
2		Agri(Eng)	APART	The AEE(Agril) informed that there is no issue regarding distribution of different items. Physical progress of construction work of ADO offices under the deptt. is as follows: ADO Office at i) Tapattary: 77% ii) Rangapani: 65% iii) Patiladaha: 91% iv) Manikpur : 10% v) Chalantapara: Permission Order for alternative location of the site is yet to be received.	
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that Vaccination of street dogs is going on. One NGO at Bongaigaon is helping in this work.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Overall Progress is 65% .	
			APART(PVC)	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.105000.00 has been utilized so far i.e. 92%. The DVO informed	

				that balance fund will be returned to Govt.	
			Mobile Vety Unit	It was informed that 4 Mobile Vety. Units have been received and the services of the MVU is going on at Bongaigaon, Manikpur, Boitamari and Abhayapuri. The Toll Free No. for service contact is 1962. Total 337nos. of cases have been done so far.	
4	Economic Development	Fisheries	PMMSY	<p>1. New Pond Construction under NEH Target : 43 nos. , Completed: 03 nos.</p> <p>2. New Rearing Pond Target : 42 nos. , Completed: 03 nos.</p> <p>The DFDO, Bongaigaon informed that e- Tendering for construction work under the deptt. will process at HQ (Guwahati) . The DFDO was directed to follow the matter of e-tendering.</p>	DFDO
			APART	<p>Polyculture demonstration: Target : 15 Nos (5.00 Ha) Acheivement :100%</p> <p>Beel Fishery : Target: 1 no.(Yet to start). It was informed that 50% of fund have been received against the schemes.</p>	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>The Supdt. H&T informed that 2nd Phase of procurement have been completed and as on date a total of 11317 Pcs. of handloom items were procured.</p> <p>The Supdt. H&T was directed to contact E.O, BMB for allotment of stall so that procured items can be sold in town area.</p>	Supdt.,H&T

			Weavers Mudra loan	It was also informed that 50 Nos. of loan proposal has been sent to various banks of the District Sanction & disbursed of loan is under process.					
6	Economic Development	Industries	PM VISHWAKARMA	1.GM, DI&CC was directed to contact with Head Quarter for necessary instruction of PM VISHWAKARMA	GM,DICC				
			CM Atmanirvar Abhijan	1.GM,DICC informed that so far 818 nos. of applicants appeared in interview out of total applicants 2480 nos. The Chairman directed the GM , DICC to complete the interview process by 15 th May/2024.					
			PMEGP	<ul style="list-style-type: none"> • GM, DI&CC informed that out of 71sponsored applications, 47 nos. have been sanctioned so far under PMEGP. • GM, DI&CC was directed to convene a separate meeting inviting bank branch concerned. 					
			PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>171</td> <td>31</td> <td>11</td> </tr> </tbody> </table>		Year	Target	Application forwarded	Sanction
Year	Target	Application forwarded	Sanction						
2023-2024	171	31	11						
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP				
			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192					
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses within the stipulated time.					

			15 th Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No. of schemes taken Up: 141 nos. No. of schemes Completed: 76 nos. (53.90%) Tied Fund: No of schemes taken Up: 120 nos. No of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos. Total: 17920 Nos.	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM stated that training under PLSDTP is going on. Out of 5 centers, training at 3 centers have been completed. Total nos. of trainee in 5 centers is 150. The Chairman directed the DPM, Skill to submit centre wise detail report. It was also decided that the Asst. Employment Officer to review the training programs taken up under PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	The DSWO, Bongaigaon informed that some AWCs has been shifted at new places and electric connection and water supply provisions is yet to be done in such centers. The EE,PHE, AGM,APDCL, DSWO were requested to sort out the problem. The DSWO, Bongaigaon was directed to submit the list of existing and new AWCs with standalone to the EE,PHE, AGM, APDCL. It was reported that high tension electric line passing over AWC at Rajoipani Khowa Beel which may leads to accident at any moment.. The DSWO was directed to inspect all the AWCs and submit	DSWO

				report.	
			Creche Centre	It was informed that two Nos. of Creche Centres will operate in Bongaigaon district.	
			POSHAN ABHIAYAN	The DSWO informed that fund received for the year is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 7101 nos. (i.e.106.00%) of beneficiaries are registered in PMMVY CAS portal.	DSO, Bongaigaon
11.	Social Sector	Sports & Youth Welfare	C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	
12	Social Sector	Labour Welfare		The Labour Officer, Bongaigaon reported that Bonous of Tea Garden Labour has been cleared. The Chairman directed the Labour Officer to submit updated status of Chah Bagicha Dhan Puraskar within 15 th Apri/2024.	Labour Officer
			E-shram	Under the scheme, labourers belonging to the un-organized sectors are to be registered through CSC. As on date 1,95,571nos. of workers are registered in the portal. On query, the Labour Officer, Bongaigaon informed that as on date none of the registered persons belonging to the Bongaigaon District has made claim under the scheme.	
13	Social Sector	Health & Family Welfare	NHM	The Chairman directed the Jt. Director, Health Services to prepare a Micro Plan to tackle any flood situation, both for Bongaigaon and North Salmara.	Jt. Director, Health Services

14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	<p>On query from the Chair, the DDS, FCS&CA informed that distribution of New Ration Card is almost completed. Only 100 nos. RC are yet to be distributed.</p> <p>No proposal received for Amar Dukan.</p> <p>Regarding e-KYC , the Chairman directed the DDS, FCS&CA, Bongaigaon to make tie up with Jt. Director Health,Bongaigaon and meet up the requirement.</p>	DDS, FCS & CA.
15	Social Sector	Education	Education	The meeting discussed the matter of Education deptt. And requested the I/S, Bongaigaon and DEEO, Bongaigaon to take utmost steps for smooth functioning of schools.	I/S, Bongaigaon DEEO, Bongaigaon
16	Reforms, Governance Facilitation & Regulation	Environment al & Forest	APFBC	<p>In case of Social Forestry, it was reported that plantation under APFBC is in progress.</p> <p>Fund utilized till now Rs.8737118.00 out of total fund Rs.282,13,734.00</p>	DFO,Aie Valley, Bngn
			CAMPA	<p>In case of Social Forestry, it was reported that the seedlings will be distributed in the month May'2024 under the scheme.</p> <p>DFO, Aie Valley was requested to identify and develop them under CSR fund.</p>	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 80.24 crore i.e55.06% has been collected as revenue till Mar/2024. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon .
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	<p>It was reported that Phase wise work under the project is going on.</p> <p>In case of of BongaigaonMB, 90% work completed and Abhayapuri MB, work completed so far is 80%. The Chairman requested the E.O concerned to cover the pending works in the next phase.</p>	E.O, AMB/BMB

			15 th FC	<p>Municipality Board Target</p> <table border="1"> <thead> <tr> <th></th> <th>Target</th> <th>No. of Scheme Completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>25</td> <td>24(96%)</td> </tr> <tr> <td>Bongaigaon MB</td> <td>106</td> <td>92(93%)</td> </tr> </tbody> </table> <p>In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.</p>		Target	No. of Scheme Completed	Abhayapuri MB:	25	24(96%)	Bongaigaon MB	106	92(93%)	
	Target	No. of Scheme Completed												
Abhayapuri MB:	25	24(96%)												
Bongaigaon MB	106	92(93%)												
			PMAY-U	<p>Municipality Board Target House completed</p> <table border="1"> <thead> <tr> <th></th> <th>Target</th> <th>House completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>834</td> <td>492</td> </tr> <tr> <td>Bongaigaon MB</td> <td>1132</td> <td>459</td> </tr> </tbody> </table> <p>The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.</p>		Target	House completed	Abhayapuri MB:	834	492	Bongaigaon MB	1132	459	
	Target	House completed												
Abhayapuri MB:	834	492												
Bongaigaon MB	1132	459												
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved .										
			NULM (SHG Formation)	<p>Reviewed in the meeting.</p> <table border="1"> <thead> <tr> <th></th> <th>Target</th> <th>Achievement</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>15</td> <td>12(80%)</td> </tr> <tr> <td>Bongaigaon MB</td> <td>30</td> <td>36(120%)</td> </tr> </tbody> </table>		Target	Achievement	Abhayapuri MB:	15	12(80%)	Bongaigaon MB	30	36(120%)	
	Target	Achievement												
Abhayapuri MB:	15	12(80%)												
Bongaigaon MB	30	36(120%)												
			SBM	The E.O, Abhayapuri M.B informed that they are facing the problem of dumping waste generated in the town and needed a dumping ground urgently. The Chairman, Bongaigaon requested her to identify the land and submit proposal.	E.O Abhayapuri M.B									
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL									

				Regarding installation of Pre-paid meter in Govt. Offices and quarters, the EE, PWD(elect), Kokrajhar was directed to prepare estimate for installation of electric meters in such buildings.	EE,PWD(Elect), Kokrajhar			
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon,Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 81% and 98% respectively.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)			
			Jalshakti	Regarding Jalshakti, EE, Irrigation was directed to convene a review meeting with all stack holders				
			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed.				
21	Infrastructure	Water Resources	SOPD	The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD.	EE,WR, Deptt. Bongaigaon			
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	4	0	
			The EE,PWRD informed that target for completion has been fixed on Jan/2024					
			RIDF XXXVIII	works sanctioned	works completed	works under progress		
				3	2	1		
			SOPD-G	works sanctioned	works completed	works under progress		
1	0	1						

			APART	works sanctioned 3	works completed 0	works under progress 3	
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned 6	works completed 4	works under progress 2	
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned 16	works completed 1	works under progress 15	
			Assam Mala	Regarding power line shifting under Assam Mala, the Chairman directed the ADC(rev),Bongaigaon to convene a meeting with APDCL, PWD(Rods) and contractor			ADC(Rev), Bongaigaon
			APART	The EE,PWD(R) informed that construction of 3 nos. market Shed under APART is going on. 1. Patiladaha Market Shed: 97% 2. Bajitpara Market Shed: 90% 3. Alokjhari market Shed: 90%			
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.			
24	Infrastructure	PWD(bldg.)		The EE,PWD(Bldg) was directed to instruct the contractors for early completion of all the schemes			E.E PWD blg divn,
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 5 nos. Work completed: 2 nos. Not started: 4 nos.			EE, PED(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture was directed to take up new schemes/infrastructure in collaboration with the Zila Parishad and was requested to contact CEO,ZP, Bongaigaon in this regard. He was also directed to take massive plantation schemes under Sericulture deptt.			AD, Sericulture,

27	Infrastructure	PHE	JJM	<p>PWSS:</p> <ol style="list-style-type: none"> The EE, PHE informed that 338 nos. of new PWSS have been sanctioned in the current year and 38 completed. The EE,PHE was directed to prepare month wise and S.O wise plan for completion of HFTC for the month of Jan, Feb and March/2024 It was reported that while executing the works under PWD(R) and PHE Deptts some damages occurred to pipelines and roads. In this regard to avoid such damages, the Chairman directed the EE, PHE to open a whatsapp group with officials of PHE,PWD(R) and BSNL for better coordination amongst themselves. 	
			IHHL	<p>Target: 8385nos. Achievement: 8385 nos. (100%)</p>	
			Community Toilet	<p>Target: 422 nos. Completed: 413 nos.</p>	
			Solid & Liquid waste Management	<p>Target: 1149 nos. Completed: 1139 nos.</p>	
			Plastic Waste Management Unit(PWMU)	<p>Target: 5 nos. Physical Progress: Civil work completed</p>	
			ODF plus Villages	<p>Total No of villages: 537, ODF plus villages: 537</p>	
			Sujalam 2.0	<p>Constn. of Soak Pit : 60 nos. Completed: 60 nos.</p>	
28	Social Sector	Legal Meteorology	Revenue Collection	<p>It was reported by the Asstt. Controller of Legal Metrology that verification works under the deptt are pending due to non renewal of stamping materials. The Chairman directed the AC of Legal Metrology to contact with their higher authority and sort out the problem.</p>	
29	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<p>Total no of schemes : 28 nos. Scheme Completed: 17 nos.</p>	D.O, Soil Conservatio

I/196420/2024

			RIDF-XXVIII	Total no of schemes : 2 nos. Scheme Completed: nil	n , Barpeta
30	Social Sector	Cultural Affairs	SanskritikMaha sangram	No Scheme	
31	Social Sector	Hill Area		No scheme	
32	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 40%	
33	Finance Planning	T & D	MLAADS/MPLA DS/AAGY/ Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
34	Management &Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
35	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	
36	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP(SCA)	Schemes under BADP (SCA) are not being implemented in the district as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no inter- state border	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme			
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format		

Signed by

Dhruba Jyoti Das

Date: 13-05-2024 13:46:53

District Development Commissioner

Bongaigaon

Dated, Bongaigaon the May/2024

I/196420/2024

Memo No. BND/DDC/31/2015/Pt-I/

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

(e-signed)

District Development Commissioner

Bongaigaon

ONGOING SCHEMES UNDER BONGAIGAON W.R. DIVISION AS ON 31.03.2024

Sl. No	Name of Circle	Head of A/Cs	Name of Scheme	Sanctioned Amount(Rs.)	Physical Progress(%)	Financial Progress(%)	Remarks
					Up to date	Up to date	
1	Srijangram	SDRF	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	200.0L	100%	100%	Work completed.
2	Srijangram	SDRF	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.	1000.00L	100%	100%	Work completed.
3	Srijangram	SDRF	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).	100.00L	100%	100%	Work completed.
4	Srijangram	SDRF	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	250.00L	100%	Nil	Work completed.
5	Manikpur	SDRF	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)	410.00L	100%	100%	Work completed.
6	Srijangram	SDRF	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)	285.00L	100%	100%	Work completed.
7	Bongaigaon	SOPD-G	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)	49.00L	100%	24.50L	Work completed.
8	Srijangram	NIDA	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	190.00L	34%	Nil	Work in progress

Sd/-
Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

ONGOING SCHEMES UNDER BONGAIGAON W.R. DIVISION AS ON 31.07.2023

Sl. No	Name of Circle	Head of A/Cs	Name of Scheme	Sanctioned Amount(Rs.)	Physical Progress(%)	Financial Progress(%)	Remarks
					Up to date	Up to date	
1	Srijangram	SDRF	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	200.0L	100.00%	Nil	Work completed.
2	Srijangram	SDRF	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.	1000.00L	100.00%	Nil	Work completed.
3	Srijangram	SDRF	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-	100.00L	100.00%	Nil	Work completed.
4	Srijangram	SDRF	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	250.00L	100.00%	Nil	Work completed.
5	Manikpur	SDRF	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)	410.00L	100.00%	Nil	Work completed.
6	Srijangram	SDRF	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)	285.00L	100.00%	Nil	Work completed.
7	Bongaigaon	SOPD-G	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)	49.00L	100.00%	24.50L	Work completed.

Sd/-
Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L& 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L & 95%	Rs.9.245L& 5%			Nil	Nil	State Share is pending & Demand already
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)												Rs.644.1L& 95%	Rs.32.21L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative	Scheme Name	Reasons	Remarks if any
5	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Work completed and demand submitted

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
4	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
5	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-
6		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-
7	-DO-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-
2	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%					
3	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%					
4	-do-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%					
5	-do-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%					
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes					100%					
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%					

Monthly status of Fund receipt & utilization for the Month of April, Year 2024

Annexure-A

A. For Schemes : Fund Received

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PF MS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-
 Shyam Prasad Pradhan
 Assistant Director of Sericulture,
 Bongaigaon, Assam

Annexure -B

B. Schemes for which no funds are received by the District / Council : For

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		Proposal has been sent for release of fund for 2 nd installment to PD ATMA, Bongaigaon.

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

SI No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor , Jorhat

Sd/-
 Shyam Prasad Pradhan
 Assistant Director of Sericulture,
 Bongaigaon, Assam

Annexure –D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				Proposal has been sent for release of fund for 2 nd installment to PD ATMA, Bongaigaon for the year 2022-23.

Sd/-
 Shyam Prasad Pradhan
Assistant Director of Sericulture,
Bongaigaon, Assam

DDC PROGRESS REPORT

JJM

FOR THE MONTH OF APRIL/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

1. DETAILS OF JJM SCHEMES APPROVED IN SLSSC

TOTAL NOS. OF HOUSEHOLDS = 1, 59, 267 (AS PER IMIS)

TOTAL NOS. OF FHTCs ACHIEVED = 1, 29, 866 (81.52 %) (AS ON 31/03/2024)

A] RETROFITTING OF PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	142	42295	142	41485	116	114	2	
2	12	1313	12	556	0	0	0	Sanctioned in 4th SLSSC during 2022-23
TOTAL =	154	43608	154	42041	116	114	2	

B] NEW PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	133	23969	133	22018	75	67	8	
TOTAL =	133	23969	133	22018	75	67	8	

C] FRESH NEW PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA	Draft TS	Final TS	Work Allotment	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	338	82262	338	338	338	338	64113	59	19	40	
TOTAL =	338	82262	338	338	338	338	64113	59	19	40	

2. FHTC TARGET vs ACHIEVEMENT (2023-24)

MONTH	1st Quarter				2nd Quarter				3rd Quarter			
	Apr-23	May-23	Jun-23	Total for 1st Quarter	Jul-23	Aug-23	Sep-23	Total for 2nd Quarter	Oct-23	Nov-23	Dec-23	Total for 3rd Quarter
TARGET	200	200	2000	2400	2000	2000	3000	7000	3000	10000	20000	33000
ACHIEVEMENT	302	304	2000	2606	2452	2004	2546	7002	3006	10005	19990	33001

MONTH	4th Quarter				Total during 2023-24
	Jan-24	Feb-24	Mar-24	Total for 4th Quarter	
TARGET	14500	5001	5001	24502	66902
ACHIEVEMENT	14501	5001	5001	24503	67112 (100.31 %)

14500	14500	15011	44011
-------	-------	-------	-------

3. STATUS OF TEA GARDEN WATER SUPPLY:

Name of Tea Garden	Village	Name of PWSS	Retro-fitting/ New PWSS	Estimated Cost (Rs. in lakh)	Nos. of FHTC Planned	Nos. of FHTC Achieved
Birjhora Tea Estate	BIRJHORA T E (PT)	BIRJHORA PWSS	Retro-fitting	35.46	157	157
		BIRJHORA TE (BORO LINE) PWSS	New	71.930	163	163
		BIRJHORA TE (14 NO. LINE) PWSS	New	76.000	106	95
		BIRJHORA TE (3 NO. LINE) PWSS	New	67.710	79	79
		BIRJHORA TE (12 NO. LINE) MINI PWSS	New	31.808	40	40
TOTAL =				282.908	545	534 (97.98%)

4. ABSTRACT OF PHYSICAL PROGRESS (RETROFITTING & NEW PWSS)

A] RETROFITTING OF EXISTING PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	0	
2	25%-50%	0	
3	50%-75%	0	
4	75%-100%	38	
5	Completed	116	
TOTAL =		154	

B] NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	0	
2	25%-50%	0	
3	50%-75%	0	
4	75%-100%	58	
5	Completed	75	
TOTAL =		133	

C] FRESH NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	35	
2	25%-50%	57	
3	50%-75%	92	
4	75%-100%	95	
5	Completed	59	
TOTAL =		338	

5. Status of running water facility at Rural Schools and AWCs under JJM:

SI No.	Type of Institution	Nos. of feasible rural Institution for providing running water facilities	Covered by other than Stand Alone System				Total nos. taken for Stand Alone System under JJM	Total nos. with running water facilities	Newly proposal submitted for Stand Alone System
			With existing running water supply	Water supply arrangement from existing PWSS	Running water provided by AP/GP	Nos. of AWC with running water facilities from school in same campus			
1	School	946	96	19	1	0	830	946 (100%)	JJM = 47 Nos.(Rural) SOPD = 02 Nos.(Urban)
2	AWC	909	1	10	5	205	688	909 (100%)	JJM = 160 Nos.(Rural) SOPD = 41 Nos. (Urban)

6. Status of Water Users Committee, Bank Account opened & Jal Mitra etc.:

Type of scheme	Status of PWSS				Status of Water Users' Committee		Status of Bank A/c		Status of Jal Mitra**			
	Total Sanctioned	Total Completed	Total Ongoing	Work not started *	Formed	Balance	Opened	Balance	Selected	Trained	Engaged	FHTCs below 75 nos.
Retrofitting of PWSS	154	116	38	0	154	0	154	0	154	154	128	3
New PWSS	133	75	58	0	133	0	133	0	133	133	20	22
Fresh New PWSS	338	59	278	1	337	1	273	65	338	319	0	26
TOTAL =	625	250	374	1	624	1	560	65	625	606	148	51

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

FINANCIAL STATUS (JJM)

A] DURING 2023-24

Sl. No.	Programme	Fund received (Rs. In lakh))	Fund Utilised (Rs. In lakh)	Balance (Rs. In Lakh)	Remarks
1	JJM (Coverage)	16912.136	16912.129	0.007	
2	JJM (Support)	503.149	483.149	20.000	
3	JJM (WQSMS)	29.188	26.596	2.592	
4	JJM (School/AWC)	1134.037	1127.077	6.960	Unutilized balance to be reverted to SNA
TOTAL		18578.510	18548.950	29.559	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

**DDC PROGRESS REPORT
WATER QUALITY**

FOR THE MONTH OF APRIL/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

Water Quality (Water sample testing) :-

A] DURING 2022-23

Sl. No.	Mode of testing used	Target for 2022-23	Up to date achievement during 2022-23	Achievement (In % age)
1	Sample tested in DLL	4500	4794	106.53%
2	Sample tested through Field Test Kit (FTK)	13000	15278	117.52%
3	Nos. of village where FTK bag is available	534	499	93.45%
4	Nos. of village where 5-Women group formed	534	461	86.33%
5	Nos. of village where sample testing is done (DLL, Bongaigaon)	534	534	100.00%
6	Nos. of village where sample testing is done (FTK)	534	429	80.34%

B] DURING 2023-24

Sl. No.	Mode of testing used	Target for 2023-24	Up to date achievement during 2023-24	Achievement (In % age)
1	Sample tested in DLL	4000	4654	116.35%
2	Sample tested through Field Test Kit (FTK)	34360	40966	119.23%
3	Nos. of village where 5-Women group formed	534	534	100.00%
4	Nos. of village where sample testing is done (DLL, Bongaigaon)	534	534	100.00%
5	Nos. of village where sample testing is done (FTK)	534	534	100.00%
6	Nos. of Schools where water sample has been tested	946	946	100.00%
7	Nos. of AWCs where water sample has been tested	909	909	100.00%
8	No. of sources where bacteriological test is done in post monsoon (Oct to March)	3275	2456	74.99%

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

**DDC PROGRESS REPORT
SBM-G**

FOR THE MONTH OF APRIL/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

SBM-GRAMIN

A. Progress of IHHL (Individual Household Latrine)

SI No.	Category	Target	Achievement	Geotagged	Remarks
1	BLS	94180	94180	100%	ODF declared on 31st march 2018
2	LOB	14068	14068	100%	
3	NLOB	4510	4510	100%	
4	New Emerging Households	8385	8385	100%	

B. Community Toilets

SI no.	Category	Nos. Taken up	Completed	Geotagged	To be taken up by respective GP
1	Community Sanitary Complex (CSC)(Earlier model with 10% community contribution)	4	4	4	NIL
2	Community Managed Sanitary Complex (CMSC) with 70:30 sharing 15th FC Tied grant	418	409	409	9 Nos. to be constructed by respective GP

C. Solid & Liquid Waste Management Facility (Convergence with 15 FC tied grant)

SI no	Category	Target	Completed	Ongoing
1	Central Material Collection Facility (CMCF)	63	63	0
2	Mini Material Collection Facility (MMCF)	378	378	0
3	Community Soak Pit	708	698	10

D. Plastic Waste Management Unit (PWMU)

Year	Total Nos. of Block	Name of Block	Location	Physical Progress	Remarks
2020-21	1 Nos.	Dangtol	GP: Mulagaon Vill: Jelkajhar-I	Civil work completed	APDCL estimate received
2021-22	2 Nos.	Tapattary	GP: Borigaon Vill: Borigaon-II	Civil work completed	APDCL estimate received
		Srijangram	GP: Srijangram Vill: Borjhola-I	Civil work completed	APDCL estimate received
2022-23	2 Nos.	Manikpur	GP: Manikpur Vill: Manikpur	Civil work completed	APDCL estimate received
		Boitamari	GP: Boitamari Vill: Moligaon-I	Civil work completed	APDCL estimate received

E. ODF Plus Status

Sl. No.	Total nos. of villages	ODF plus villages (Aspiring Catagory)	ODF plus villages (Rising Catagory)	ODF plus villages (Model Catagory)	Total ODF plus Villages
1	535	447	1	87	535

F. construction of Soak Pit

Sl. No.	Target (In nos.)	Achievement
1	75	75

G. GOBARDHAN

Sl. No.	Selected site	Block	GP	Village	Nos. of Units Biogas Plants (capacity 6 cum/each)	Status
1	Pragati Dudha Utpadak Samabay Samity	Srijangram	Kokila	Malipara	1	Completed
2	Astha Dairy	Tapattary	Borigaon	Bamungaon Pt.I	1	Completed
3	Kumut Ch. Barman	Boitamari	North Boitamari	Kayethpara	1	Completed
4	Kanteswar Singha	Dangtol	Atugaon	Saonagaon	1	Completed
5	Nitish Paul	Manikpur	Noapara	Noapara	1	Completed
TOTAL =					5	

H. Status of online application for IHHL (DBT mode)

Sl.No.	Details	No. of Beneficiaries
1	Total no. of approved Beneficiaries in IMIS	3572
2	Total no. of Beneficiaries Received First Installment in Phase-I (i.e.Rs.9,000/-)	2174
3	Total no. of Beneficiaries to be paid First Installment in Phase-II (i.e.Rs.9,000/-)	1398

**** Total application received till date = 90, 321 nos.**

Details of DBT beneficiaries: -

Sl No.	No. of beneficiaries received 1st installment	Work Started	No. of beneficiaries eligible for 2nd installment	Remarks
1	2174	930	95	

I. Financial status during 2023-24

Sl No	Head	Fund Received (Rs. In Lakh)	Fund Utilized (Rs. In Lakh)	Balance (Rs. In Lakh)	Remarks
1	SBM (G)	720.860	706.310	14.550	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Sector wise Administration Departments

Social Sector	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and development
Management & Facilitation	31. Act East Policy Affair

Reforms, governance Facilitation & Regulation	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
	38. Political
	39. Implementation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal
	Infrastructure
47. Housing and Urban Affairs	
48. Information Technology	
49. Irrigation	
50. Water resources	
51. Power	
52. Public Health Engineering	
53. PWD ROADS	
54. Public Works NH & Building	
55. Transport	
56. Tourism	

Monthly status of Fund receipt and utilisation for the Month of March, 2024 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Monthly status of Fund receipt and utilisation for the Month of March Year 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	521.1618	62.4902	521.1618	62.4902	421.3182	49.4798	168.6666	20.5674	0	521.1618 (100%)	62.4902 (100%)	Nil	189.234	Nil	Nil	

District Fishery Dev. Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department	PMMSY, 2022-23								
1		Fin Fish Hatchery	2 nos.		1	1				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	4 no.						
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12	Livelihood support to fishers	500 nos.	407 nos.					93 nos.		
B		APART, 2022-23								
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha		
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha				
D		PMMSY, 2023-24								
1		Fin Fish Hatchery	1 no.				1 no.			
2		New Rearing pond	42 nos./ 8.00 ha	3 nos./ 0.85 ha	3 no./ 0.55 ha	16 nos./ 2.30 ha		20 nos./ 4.30 ha		
3		New pond construction	43 nos./ 11.00 ha	3 nos./ 1.00 ha		7 nos./ 1.75 ha	1 no./0.25 ha	4 nos./1.00	28 nos./ 7.00 ha	
4		Inputs for fish farming	43 nos./ 11.00 ha							
5		FL stocking in wetlands	2 nos./ 30.00 ha							
6		Pen culture	4 nos./ 4.00 ha		1 no./ 1.00		1 no./ 1.00 ha			
7		Three wheeler with ice box	3 nos.							
8		Mini Feed mill (2ton/day)	1 nos.				1 no.			
9		Livelihood support to fishers	300 nos.							

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department														
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of April Year 2024

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	FCS&CA	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	Nil	0	12956674		
2		NFSA, 13 (Regular)		CSS	0	0	0	0	57459588	0	57459588	0	57459588	57459588 (100%)	0	0	Nil	0	57459588		
3		NFSA, 13 (Regular)		SOPD	0	0	0	0	0	27039313	0	27039313	27039313	0	27039313 (100%)	0	0	Nil	0	27039313	
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	7941320	0	7941320	7941320	0	7941320 (100%)	0	0	Nil	0	7941320	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	1274460	0	1274460	1274460	0	607220 (47.64%)	0	0	0	0	607220	

Sd/-
Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/-
Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Monthly status of Fund receipt and utilisation for the month of April, 2024

Annexure A

A. For scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS codes SLS code	Category CS/CSS/State/ EAP etc	Opening Balance with CAN/SNA/ other-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries commerce & Public Enterprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

Sl No..	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of 2023-24 Year Annexure-C

SL No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	PMEGP	57	NA	NA	59.37			
		PMFME	14	NA	NA	NA	NA	8.18	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

SL No.	Admin Dept.	Name of the Scheme	Total Number of Workes	n - as on the last date of last Financial Year-Catagorise					Progress of Pending works of Previous Years Pending as on the last					
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

GOVT OF ASSAM
OFFICE OF THE ASSISTANT REGISTRAR OF CO-OP: SOCIETIES
NORTH-SALMARA: ABHAYAPURI

Progress Report Regarding Registration , Statutory Audit & Supervision works for the month of March'24

A) Registering of New Coop: Societies:-

Proposal received in previous month Feb'24	Proposal received during the month March'24	Registered during the month March'24	Remarks
5 Nos.	NIL	NIL	Registration works in process.

B) Statutory Audit works:-

Nos. of Societies allotted for auditing year 2022-23	Audit Completed up to March'24	Remarks
1	2	3
GPSS- 13 OTHERS- 165 TOTAL- 178 Nos.	GPSS- 12 OTHERS- 162 TOTAL- 174 Nos	Order of allotment of audit received on 11 th May'23 from DRCS, Goalpara and accordingly the audit of GPSS have been taken up by the concerned auditors.

C) Status of AGM/ Election of the societies:

Total Nos of societies AGM/ Election due for the year 2023-24	AGM/ Election held up to March'24	Total AGM/Election held up to March'24	One-man appointed
GPSS- 13 OTHERS- 174 Total- 187 Nos.	GPSS - 11 OTHERS-125 TOTAL- 136 Nos.	GPSS - 11 OTHERS- 125 TOTAL- 136 Nos	2 Nos GPSS, 1 Nos others

D) OTHER ACTIVITIES:

1. Computerization of PACS (GPSS):

Sl No.	Name of the Society	FHR	FVR	DCT	Golive	Remarks
1	Bongaigaon SS.Ltd	Completed	Completed	Completed	Completed upto Jan'2024	
2	Jogighopa SS Ltd	Completed	Completed	Completed	Completed upto Dec'2023	Except PDS rice.
3	Boitamari SS Ltd	Completed	Completed	Completed	Completed upto Feb'2024	
4	Chokapara SS Ltd	Completed	Completed	Completed	Completed upto Jan'2024	
5	Majer Alga SS Ltd	Completed	Completed	Completed	Completed upto Dec'2023	

6	Malegarh Pachania SS Ltd	Completed	Completed	Completed	Completed upto August'2023	
7	Deohati SS Ltd.	Completed	Completed	Completed	Completed upto March'2024	
8	Srijangram SS Ltd.	Completed	Completed	Completed	Completed upto Feb'2024	
9	Rangapani No.1 SS Ltd.	Completed	Completed	Completed	Completed upto May'2023	
10	Rangapani No.2 SS Ltd.	Completed	Completed	Completed	Completed upto Jan'2024	
11	Namberpara Chakla SS Ltd.	Completed	Completed	Completed	Completed upto July'2023	
12	Joepa SS Ltd	Completed	Completed	Completed	Completed upto May'2023	
13	Dumuria Mererchar SS Ltd					Seized by BIEO

2) Common Service Centre: Out of 13 Nos. GPSS, 4 Nos have applied for common service centre and 4 of them are registered and activate that are

- i) Chokapara GPSS Ltd.
- ii) Srijangram GPSS Ltd.
- iii) Dumuria Mererchar GPSS Ltd – (CSC already opened)
- iv) Numberpara Chakla GPSS.

3) College Cooperative Society: As per direction of the Registrar of Cooperative Societies, Assam, there are 2(Two) Nos of College Coop: Society registered which are

- i) Pandit Deendayal Upadhyay Adarsha Maha Vidyalaya college
- ii) Rajib Gandhi Memorial College.

Both of the College Coop: Societies have been applied for common Service Centre & already ID generated.

4) Jana Aushadhi Kendra: As per target 5 Nos. of GPSS have been applied for Jana Aushadhi Kendra for generic medicine those are:

- i) Boitamari SS Ltd.
- ii) Dumuria Mererchar SS Ltd.
- iii) Joepa SS Ltd.
- iv) Rangapani-1 SS Ltd.
- V) Numberpara Chakla SS Ltd.

5) Database for National Cooperative database Portal: We have completed 183 Nos of Coop: Societies including 13 Nos. of GPSS. Out of 187 Nos. society, performance 97.86%.

6) Petrol/ Diesel dealership: Four Societies are already applied Petrol/ Diesel dealership namely:

- i. Jogighopa SS Ltd.
- ii. Boitamari SS Ltd.
- iii. Numberpara Chakla SS Ltd.
- iv. Chokapara SS Ltd.

No any society's selection for petrol/diesel dealership.

7) Training for PMKSK:

SI No	Name of PACS	Name of person for training
1	Jogighopa SS Ltd	Monowar Hussain
2	Joepa SS Ltd	Mijanur Rahman
3	Rangapani No-1 SS Ltd	Ibrahim Ali
4	Dumuria Mererchar SS Ltd.	Abdus Salam
5	Bongaigaon SS. Ltd	Gunjit Das
6	Boitamari SS Ltd	Nithyand Roy
7	Chokapara SS,Ltd	Amlendu Roy
8	Majer Alga SS Ltd	Taznur Islam
9	Malegarh Pachania SS Ltd	Ratneshwar das
10	Deohati SS Ltd.	Achintya Kr Pathak
11	Srijangram SS Ltd.	Dipankar Adhikary
12	Rangapani No.2 SS Ltd.	Rafizuddin.
13	Namberpara Chakla SS Ltd.	Nizamuddin Ahmed.

All 13 Nos. societies are interested but training not yet started.

8) World's largest Janentralized Grain Storage Program: 9 No PACS have applied for land to District Commissioner, Bongaigaon. Yet to receive land allotment.

9) 2nd DCDC meeting held on 3rd January/2024.

Asstt.Registrar of Coop: Societies,
North Salmara, Abhayapuri.

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MARCH, 2024

A. FOR SCHEMES: FUNDS RECEIVED.

SI NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others-- as applicable		Opening Balance with the District/ Council/Others-- as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Annexure B

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Catyegorise works based on the stage of physical progres					
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Sahakar Se Samridhi

Report for the month of April /2024

Major initiatives of Ministry of Cooperation

(6th July /2021 to 14th July/2023)

Sl No	Initiatives	Action taken by ARCS	Remarks
A	Economic strengthening of Primary Coop Societies(PACS)		
1	Model Bye-Laws for making PACS Multipurpose.	Out of 13 nos of GPSS, 11 GPSS has adopted the Model Bye-Law in the AGM and the remaning 2 GPSS has One Man Officer for reconstituting the committee by holding AGM, which is under process. The following 11 nos of socities adopted the model bye-law:- i. Numberpara Chakla SS Ltd ii. Bongaigaon SS Ltd. iii. Chakapara SS Ltd. iv. Srijangram SS Ltd. v. Jopea SS Ltd. vi. Deohati SS Ltd vii. Dumuria Mererchar SS Ltd viii. Boitamari SS Ltd. ix.Jogighopa SS Ltd x.Malegarh Pachania SS Ltd. xi. Majeralga SS Ltd.	
2	Strengthening of PACS through Computerization	All the 12 nos of GPSS have covered Computerization of PACS except 1 GPSS due to incomplete audit as the documents were seized and is with the BIEO. The following 12 nos of socities are covered under Computerization of PACS :- i. Chakapara SS Ltd. ii. Bongaigaon SS Ltd. iii. Boitamari SS Ltd. iv. Malegarh Pachania SS Ltd. v. Majer Alga SS Ltd. vi. Jogighopa SS Ltd vii. Srijangram SS Ltd. viii. Jopea SS Ltd ix. Deohati Kakoijana SS Ltd. x.Numberpara Chakla SS Ltd. xi. Rangapani No.1 SS Ltd. xii. Rangapani No.2 SS Ltd.	

3	Establishment of Multipurpose PACS/Dairy/Fisheries Cooperative Societies (2 lakh new societies)in every Panchyat /village	All the multipurpose PACS have covered the Panchayat area.	
4	World's Largest Decentralized Grain Storage Program in Cooperative Sector to ensure food security	9 PACS have applied for land to District Commissioner, Bongaigaon: i. Chakapara GPSS Ltd. ii.Boitamari GPSS Ltd. iii. Majer Alga GPSS Ltd. iv. Jogighopa GPSS Ltd v. Jopea GPSS Ltd vi. Deohati Kakoijana GPSS Ltd. vii. Rangapani No.1 GPSS Ltd. viii. Rangapani No.2 GPSS Ltd. ix. Dumuria Merechar GPSS Ltd.	
5	PACS as Common Service Centre (CSC) for better access to e-services.	4 Nos. of PACS applied for CSC under North Salmara namely: i. Chakapara SS Ltd . ii. Srijangram SS Ltd. iii. Dumuria Mererchar SS Ltd (Already opened) iv. Numberpara Chakla SS Ltd.	
6	Formation of new Farmer Producer Organization(FPOs) by PACS	Yet to receive application from the FPO's.	
7	Eligibility of PACS for LPG Distributorship	Yet to receive guidelines	
8	Permission to convert Bulk Consumer Petrol Pump operated by PACS in to retail outlet.	The follwing societies already applied for Petrol pump dealership under North Salmara namely, i. Jogighopa SS Ltd . ii. Boitamari SS Ltd. iii. Numberpara Chakla SS Ltd. iv. Chakapara SS Ltd .	
9	PACS as Jan Aushadhi Kendra for access to generic medicines at Rural Level.	The following societies has applied for Janausadhi i. Boitamari SS Ltd. ii. Dumuria Mererchar SS Ltd. iii. opea SS Ltd. iv.Rangapani No-1 SS Ltd. v. Numberpara Chakla SS Ltd	
10	PACS as Fertilizer Distribution Centre	KVK training: All 13 Nos. societies are not interested to take training at Gossaigaon due to distance matter.	
11	Convergence of PM-KUSUM Scheme at PACS level	Yet to receive the guidelines	

B	Relief in Income Tax Law for Coop Societies	From No 12 to no 17 (Yet to receive the guidelines)	
12	Reduction in surcharge on Income Tax for Cooperative Societies(For Income between 1 crore and 10 crore, it has been reduced from 12 to 7%)		
13	Reduction in Minimum Alternative Tax (18.5% to 15%)		
14	Increase in limit of Cash Deposit and Cash Loans by PACS and PCARDBs		
15	Tax cut for new manufacturing cooperative societies (from 30% to 15%)		
16	Increase in limit of Tax Deducted at Source (TDS) in cash withdrawal(From 1 crore to 3 crore per year)		
17	Relief in cash transactions under section 269 ST in the income tax act.		
C	Redressal of difficulties faced by Cooperative Banks	No. 18 to 26: Bank related.	

18	Urban Co-operative Banks (UCBs) will now be able to open new branches to expand their business.		
19	UCBs will also be able to make one time settlement of outstanding loans with Commercial Banks.		
20	Additional time limit has been given to achieve the priority Sector Lending (PSL) targets given to UCBs.		
21	A Nodal Officer has been designated in RBI for regular interaction with UCBs.		
22	RBI has permitted UCBs to provide door step banking services to their customers.		
23	RBI has more than doubled the individual housing loan limit for Rural and Urban Co-operative Banks.		

24	Rural Co-operative Banks will now be able to lend o commercial relad estate-residential housing sector, therby diversifying their business.		
25	Co-operative Banks have been included as Member Lending Institutions (MLIs) of CGTMSE. With this, now the member Co-operative Banks will be able to take advantage of risk coverage up to 85% on the loans given. Along with this, the cooperative sector eterprises will also now be able to get collateral free loans to Rs. 5 crore from Co-operative Banks.		
26	License fee for onboarding Co-operative Banks to the modern "Asdhaar enabled Payment System' (AePS) has been reduced by linking it to the number of transactions. Apart from this, cooperative financial institutions will also be able to get the facility free of cost for the first threee months of the pre-production		

D	Revival of Cooperative Sugar Mills.	27,28,29,30: No sugar mill is in North Salmara.	
27	Relief from Income Tax to Cooperative Sugar Mills.		
28	Resolving decades old pending issues related to income tax of Cooperative sugar Mills.		
29	Rs. 10,000 crore loan scheme thorough NCDC for strengthening of Cooperative sugar Mills.		
30	Preference in purchase of ethanol to Cooperative Sugar Mills and establishment of Cogen Power Plants.		
E	Three new Multi-State societies at the National Level		
31	New National Level Multi-State Cooperative society for Exports	PACS is directed to purchase shares, so far no PACS has shown interest.	
32	New National Level Multi-State Cooperative society for Certified Seeds	It is related to Higher Authority	
33	New National Level Multi-State Cooperative society for Organic Farming	It is related to Higher Authority	
F	Educational and Training in the Cooperative Sector		

34	Establishment of the Worlds Largest Cooperative University	It is related to Higher Authority	
35	New Scheme of Cooperative Education and Training	Co-operative education & training will be conucted by higher authority.	
36	Promotion of trainig and awarness thourgh NCCT	Higher Authority concern	
G	New National Cooperation Policy and New National Cooperative Database		
37	Formation of New National Cooperative Policy.	It is related to Higher Authority.	
38	New National Cooperative Database	It is already completed.	
H	Inclusion of cooperative socities ar Buyer on GeM Portal		

39	<p>The Union Cabinet has approved Cooperative societies to be registered as Buyer on Government e-Marketplace (GeM) on 1st June' 2022. Cooperative societies will now be able to buy from around 60 lakh authentic sellers/services providers available across the country on the single platform of GeM. So far more than 550 cooperative societies have been onboarded as buyers on the GeM portal. Further, Cooperative societies are also being motivated to register as sellers on GeM</p>	<p>It is not applicable in North Salmara at present.</p>	
	<p>Expansion of National Cooperative Development Corporation (NCDC)</p>	<p>It is related to Higher Authority</p>	

40	<p>New scheme for Cooperative Societies have been started by NCDC in various sectors such as Swahayamshakti Sahakar' for self help groups; Dirghavadhi Krishak Sahakar' for long term agricultural credit; 'Dairy sahakar' for dairy and Nandini Sahakar' for women's cooperative institurions etc. In the financial year 2022-23, NCDC disbursed financial assistance of Rs. 41,025 crore (provisional) which is almost 20% higher than the disburshment of Rs. 34,221 crore in 20221-22. To enhance the flow of musch needed funds to the cooperative sector, NCDC has envisaged increasing loan disbrusements to about 3 lakh crore per year over the next five yeras by increasing its efficiency and geographical spread. All States and State Cooperative Societies can</p>		
J	<p>Strengthening of Central Registrar's Office</p>	It is related to Higher Authority	
41	Computerization of Central Registrar's Office		

42	The Multi-State Co-operative Societies (Amendment) Bill, 2022		
K	Other Initiatives	It is related to Higher Authority	
43	Computerization of Agriculture and Rural Development Banks (ARDBs)		
44	Refund to Investors of Sahara Group of Societies.	It is related to Higher Authority	
45	Scheme for computerization of office of Registrar of Cooperative Societies in States/Union Territories	Related to RCS, Assam	

Monthly status of Fund receipt and utilization for the Month of March Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min. Dep t.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	-	-	961863/-	-	961863/-	952253/- (99 %)	-	-	946875/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	2010140/- 1191300/-	223349/- 62700/-	2010140/- 1191300/-	223349/- 62700/-	3487489/-	1277510/- 1191300/- (76.65%)	141946/- (10%) 62700/- (.5%)	-	2053525/-	-	-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	APART	No any Scheme	



District A.H. & Vety. Officer
Bongaigaon

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NLM	3 nos	Yes	-	-	-	-	-
2		LH&DCP	3 nos	-	-	-	Yes	-	-


District A.H. & Vety. Officer
Bongaigaon

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		LH&DCP	-					NA		√					
2	A.H.Vety. Deptt	NLM	1 No.	√	-	-	-	-	-	-	-	-	-	√	Pending works- 1. Fodder production by individual farmers


 District A.H. & Vety. Officer
 Bongaigaon

Dr. Shahidul Islam
 District A.H & Veterinary Officer
 Bongaigaon

ANNEXURE -A

Format for submission of Monthly Progress Report for March, 2024

SI No	Name of Deptt	Name of Programme/ Scheme	Name of Item	Financial Progress (Rs. In Lakh)					Physical Progress				Remarks
				Fund Sanctioned	Fund Received	Commulative progress till previous month	Progress for the month	Comulative	Physical Target	Commulative progress till previous month	Progress for the month	Comulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1		RIDF Scheme Phase - I	STW with Solar PV Pumpset	HQ	HQ	HQ	HQ	HQ	274 Nos.	274 Nos.	Nil	274 Nos.	
			STW with Diesel Pumpset	HQ	HQ	HQ	HQ	HQ	1688 Nos.	1688 Nos.	Nil	1688 Nos.	
2		RIDF Scheme Phase - II	STW with Solar PV Pumpset (Surface)	HQ	HQ	HQ	HQ	HQ	660 Nos.	660 Nos.	Nil	660 Nos.	
			STW with Solar PV Pumpset (Submersible)	HQ	HQ	HQ	HQ	HQ	08 Nos.	8 Nos.	Nil	8 Nos.	
			STW with Diesel Pumpset	HQ	HQ	HQ	HQ	HQ	942 Nos.	849 Nos.	39	888 Nos.	D.D. Received:- 942
		RIDF XXIX	Solar PV Pumpset	HQ	HQ	HQ	HQ	HQ	110 Nos.	0	52	52 Nos.	D D Received 110
3		CMSGUY, 2021-22	Mini Truck	HQ	HQ	HQ	HQ	HQ	Phase- I= 17 & II= 17 Nos. (1 No. Per G. P.)	34 Nos.	Nil	34 Nos.	
4	Asst. Executive Engineer (Agri), Bongaigaon	SMAM, 2017-18	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos (HQ = 4 Nos+ Dist = 1 Nos)	5 Nos.	Nil	5 Nos.	
		SMAM, 2021-22 (1st Installment)	VLFMB	HQ	HQ	HQ	HQ	HQ	3 Nos.	3 Nos.	Nil	3 Nos.	
		SMAM, 2021-22 (2nd Installment)	VLFMB	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	Nil	5 Nos.	
		SMAM, 2022-23	VLFMB	HQ	HQ	HQ	HQ	HQ	12 Nos.	12 Nos.	Nil	12 Nos.	
			Tractor (2WD) (40-70 PTO HP)	HQ	HQ	HQ	HQ	HQ	2 Nos.	2 Nos.	Nil	2 Nos.	
			Rice Transplanter- 4 rows (self propelled)	HQ	HQ	HQ	HQ	HQ	1 No.	1 No.	Nil	1 No.	
			Power Tiller (8 BHP & above)	HQ	HQ	HQ	HQ	HQ	5 Nos.	5 Nos.	Nil	5 Nos.	
Reaper	HQ		HQ	HQ	HQ	HQ	7 Nos.	7 Nos.	Nil	7 Nos.			
Thresher (Tractor Driven)	HQ	HQ	HQ	HQ	HQ	1 No.	1 No.	Nil	1 No.				
5		SMAM, 2023-24	VLFMB	HQ	HQ	HQ	HQ	HQ	02 Nos.	2 Nos.	Nil	2 Nos.	
			Power Tiller (8 BHP & above)	HQ	HQ	HQ	HQ	HQ	11 Nos.	11 Nos.	Nil	11 Nos.	
			Electric Weeder	HQ	HQ	HQ	HQ	HQ	02 Nos.	2 Nos.	Nil	2 Nos.	

SI No	Name of Deptt	Name of Programme/ Scheme	Name of Item	Financial Progress (Rs. In Lakh)					Physical Progress				Remarks
				Fund Sanctioned	Fund Received	Commulative progress till previous month	Progress for the month	Comulative	Physical Target	Commulative progress till previous month	Progress for the month	Comulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Asst. Executive Engineer (Agri), Bongaigaon	Knowledge Centre with Tarining & Input Storage	RIDF XXV	HQ	HQ	HQ	HQ	HQ	1 No. at SDAO Office Campus, Abhayapuri	92%	0%	92%	
			RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Boitamari	62%	1%	63%	
			RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Jelkajhar	3%	Nil	3%	
			RIDF XXVII	HQ	HQ	HQ	HQ	HQ	1 No. at Bidyapur	60%	3%	63%	
7	Asst. Executive Engineer (Agri), Bongaigaon	Construction of Office of Agriculture Development Officer	APART	HQ	HQ	HQ	HQ	HQ	1 No. at Tapattary	77%	Nil	77%	
				HQ	HQ	HQ	HQ	HQ	1 No. at Rangapani G.P Office Campus	65%	4%	69%	
				HQ	HQ	HQ	HQ	HQ	1 No. at ADO's Residence Campus Patiladoha	91%	1%	92%	
				HQ	HQ	HQ	HQ	HQ	1 No. at Manikpur ADO's Residence Campus	10%	4%	14%	
				HQ	HQ	HQ	HQ	HQ	1 No. at Chalantapara Bazar	0	0	0	Alternate land have been identified but location chage order is not received from H. Q

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)										
2											
3											

Asst. Executive Engineer (Agri)
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon



GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDENT, HANDLOOM & TEXTILES, NORTH SALMARA,
ABHAYAPURI

NO.SHTA (G) 1/2022-23/91

Dated Abhayapuri the 2nd April, 2024

From : R.N.Das
Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.

To : The District Commissioner,
Bongaigaon.


Subject : Submission of Report for the month March, 2024 under Handloom
& Textiles Department in connection with D.D.C Meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the report for the month of March, 2024 under Handloom & Textiles Department in connection with D.D.C Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully,


Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.


Monthly status of Fund receipt and utilisation for the Month of March, Year 2024

For Schemes: Funds received.

Annexure-A

S L N o.	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others-- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 nd phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Weavers Mudra Loan 2022-23	---	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---

*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code



 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Annexure-B**A. Schemes for which no funds are received by the District/Council:**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


Annexure-C**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Weavers Mudra Loan 2022 - 2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Annexure-D**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari												
2		Weavers Mudra Loan												


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ 641
To,

Date...01/04/2024

✓ The District Commissioner,
Bongaigaon

Sub :- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting .

Ref :- Letter No. Pr.Secy/T&D/2021/131, Dtd:-01/07/2023

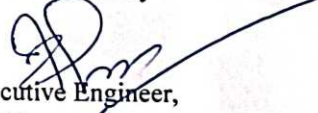
Sir,

With reference to the subject cited above, I have the honour to submit herewith Annexure-A, Annexure-B, Annexure-C & Annexure-D for the month of March /2024 regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Enclo:- As stated above .

Yours faithfully



Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation),Bongaigaon

No. BANDI/MISC-93/Pt-VII/2023/

Date.....

Copy to:-

1. The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217, C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
2. The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
3. The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.


Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation),Bongaigaon

Monthly status of fund receipt and utilisation for the Month of March /Year 2024

Annexure- A

A. For Schemes: Fund received.

Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code		Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the district/Co unci/Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks			
			Central Share	State Share		Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current Year											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-	-			
2			Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-	-		
3				Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-	-	
4					Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	119.91845 L	199.99 L	-	190.22429 L (95.12%)	-	-	-	-	-	-
5						Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	-	Nil	112.50 L	-	Nil	-	-	-	-	-


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	90%	-	-	-	Balance Works will be completed within the Month of April 2024.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	100%	-	-	-	-	-	Completed on March 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	-	>1 Year	-	-	-	-	-	-	-	85%	-	-	Balance Works will be completed within the Month of May 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining	-	>2 Years	-	-	-	-	-	-	-	98%	-	-	Balance Works will be completed within the Month of April 2024.
5		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Distribution pipe.	Less than 1 Yr	-	-	-	-	-	-	-	-	40%	-	-	Balance Works will be completed within the Month of April 2024.


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

**GOVERNMENT OF ASSAM
TOWN AND COUNTRY PLANNING
DISTRICT OFFICE: BONGAIGAON.**

No: TCP/BGN/Progress/pt-1/71/13/

Dated Bongaigaon 1st April /2024.

To,

The Deputy Commissioner,
Bongaigaon District

Sub: Submission of Monthly Progress Report for the month of March

Sir,

With reference to the subject cited above, I have the honour to submit herewith the up to date progress report relating to various scheme for the month of March /2024 under this Office.

This is for your kind information and doing the needful.


Enclose-as above

Yours faithfully



(G. Sonowal)
Asstt. Director

Town and Country Planning
District office , Bongaigaon.


02/04/24

**STATUS REPORT FOR PMAY-U UNDER BONGAIGAON DEVELOPMENT AUTHORITY AS
ON DATED 01-04-2024**

PHASE - I (2021-22 TO TILL DATE)	NOS	REMARKS
APPROVED BENEFICIARY	111	
1ST INSTT. FTO SENT	111	
1ST INSTT. FUND RECEIVED	111	
LINTEL LEVEL COMPLETED	101	10 No's yet to reach Lintel level
2ND INSTT. FTO SENT	101	
2ND INSTT. FUND RECEIVED	73	28 No's - yet to receive fund
HOUSES AT ROOF LEVEL	14	
NO. OF HOUSES COMPLETED	52	


Assistant Director
Town & Country Planning
Dist. office, Bongaigaon

02/04/24

Annexure-C

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress				Not started
				100%	75-99%	50-74%	25-49%	
1	Infrastructure	PMAY-U	-					

Annexure-D

SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.				Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-


 Assistant Director
 Town & Country Planning
 Dist. office, Bongaigaon


 02/04/24



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/Esstt Genl./2023-24/ 800

Dated Bongaigaon the 1/04/2024.

To

The District Development Commissioner
Bongaigaon,
783380.

Sub: Submission of report for DDC meeting for the month of March /2024

Ref: Your's letter No. BND/DDC/49/2011/294, Dated Bongaigaon 29TH March /2024.



Sir,

With reference to the subject cited above I have the honour to submit herewith the draft report for the month of March /2024 as per format ANNEXURE A B C D

This is for favour of your kind information and necessary action.

Encl: ANNEXURE A B C D

Yours faithfully,


Divisional Forest Officer
Bongaigaon S.F. Division
Bongaigaon 

Monthly status of Fund receipt and utilisation for the Month of March /2024

Annexure-A


A. For Schemes: Funds received.

Sl. No.	Admin. Dept	Name of mentation	FFMS Code & SLS	Category CS/STATE etc.	Opening Balance With		Opening Balance With		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					CNA/SNA/Others-as applicable	Others-as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest	APFBC	1A.2.1	State		28213734	-	28213734	-	-	-	28213734	16588385	-	11625349	9749858	2023-2024	-	2024	Work is going on
		(Plantations)	1A.2.2																	
		CAMPA	10 ha Nursery	State		14538801		14538801		14538801		14538801	2603615		11935186	11935186	2407826		2024	Work is going on
			Old Plantations	State		6515614	-	6515614	-	6515614	-	6515614	-	-	6515614	-	6515614		2024	Work is going on
			1.5 ha Nursery	State		1501968	-	1501968		1501968	-	1501968	678240	-	823728	823728	-		2024	Work is going on
2	Road Side Single planting	NHAI	State		11974202	-	11974202		11974202	-	11974202	3465103	-	8509099	8509099	8509099		2024	Work is going on	
		NHAI	State		11206823	-	11206823		11206823	-	11206823	10349769	-	857054	857054	-		2024	Work is going on	

B. Schemes for which no funds are received by the District/Council: For

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted
2		SFG		
3		TSP		
4		SCCP		


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

Annexure-C


Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	10 HA Nursery CAMPA	1	-	-	-	-	-	-
		Old CAMPA Plantations	1						
		1.5 ha Nursery CAMPA	1						
2		APFBC (Plantations)	3	-	YES	-	-	-	-
3		NHAI	Nil			YES			
4		NHAI	1				YES		

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No	Admin. Dept	Name of Scheme	Total No. Of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to 3 yr	>=3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest	CAMPA	10 HA Nursery	Less than 1 yr		-	-	-	yes					
			Old Plantations	Less than 1 yr					yes					
2		CAMPA	1.5 ha Nursery CAMPA	Less than 1 yr						yes				
3		APFBC (Plantations)	APFBC (Plantations)			YES	-	-	-	yes				
4		Road Side Single planting	NHAI		-	YES	-	-	-					yes
5		NHAI		Less than 1		-	-	-						


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER,
BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/01

Date: - 01-04-2024

From : The Divisional Officer,
Barpeta Soil Conservation Division,
Barpeta.

To : The District Development Commissioner,
Bongaigaon District.

Subject : Monthly Progress Report for the month of March, 2024 in respect of
Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

Sir,

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of March, 2024.

This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,



Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Memo No. BD /ACCTT-6/ 2024-25/

Copy to:-

Date: -

1. The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
2. The Jt. Director of Soil Conservation, (L.A.C.) R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
3. Meeting file.

/

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

3	2	1	1	Sl. No.
Soil Conservation			2	Admin. Dept.
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3	Name of Scheme (+implementation Agency)
---	---	As-83	4	PFMS Code & SLS Code
State Share	Central Share & State Share		5	Category CS/CSS/State/EAP etc.
---	---	76.46625	6	Central Share
---	---	8.49625	7	State Share
---	---	---	8	Central Share
---	---	---	9	State Share
---	---	---	10	Central Share
---	---	---	11	State Share
---	---	151.77832	12	Central Share
---	---	16.85305	13	State Share
---	---	253.59387	14	Total funds availables for Scheme
---	---	215.52421	15	Central Share
---	---	8.55300	16	State Share
---	---	84.9625	17	Amount for which Ucs are pending at the end of previous year
---	---	---	18	Utilisation Certificate submitted against total available funds for the current year
---	---	---	19	Of Previous Year
---	---	224.07721	20	Of Current year
---	---	---	21	Remarks

A. For Schemes: funds received

Monthly status of fund receipt and utilisation for the month of March, 2024

ANNEXURE-A

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaiyaon

&

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-B

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
13	Soil Conservation Department	River Training cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXX during 2024-25	-----	
14		Erosion Control project at Sawnagaon under RIDF-XXX during 2024-25	-----	
15		Manah River Training Project at Village Nowapqra Pt I under RIDF-XXX during 2024-25	-----	
16		RCC Chuk Dam at Bor Narikala under SOPD-G during 2024-25	-----	
17		Lande Development Project at village Dumerguri Pt. - III under SOPD-G during 2024-25	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongalgaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned In the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	35 Nos.	23 Nos.	-----	---	1 Nos.	11 Nos.	---	
2		RIDF	2 Nos.	---	---	---	1 No.	1 No.	---	
3		SOPD-G	Nil	Nil	Nil					

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of

ANNEXURE-D

Previous Year

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion								Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Dept	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta